



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



DAN WYANT
DIRECTOR

VIA E-MAIL

TO: Senate Appropriations Subcommittee on Environmental Quality Members
House Appropriations Subcommittee on Environmental Quality Members
Ellen Jeffries, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Amy Epkey, Deputy Director, Administration
Sarah J. Howes for Amy

DATE: October 13, 2015

SUBJECT: Report on Funded Classified FTE Positions

In accordance with Section 223 of Part 2, Article VII, of 2015 PA 84, the Department of Environmental Quality's (DEQ) fiscal year 2016 budget includes 1,150 funded classified FTE positions, as indicated in the attached report.

If you need further information, please contact me at 517-284-5002.

Attachment

cc/att: John Roberts, Director, State Budget Office
Dick Posthumus, Governor's Office
Sara McCauley, Governor's Office
Josh Sefton, Senate Fiscal Agency
Austin Scott, House Fiscal Agency
Jacques McNeely, State Budget Office
Jennifer Harrison, State Budget Office
Dan Wyant, Director, DEQ
Jim Sygo, Chief Deputy Director, DEQ
Madhu R. Anderson, Deputy Director, DEQ
Maggie Pallone, Deputy Director, DEQ
Sarah M. Howes, Legislative Liaison, DEQ

DEPARTMENT OF ENVIRONMENTAL QUALITY
 FUNDED CLASSIFIED FTE POSITIONS WITHIN BUDGET
 FISCAL YEAR 2015-16

Line Item	FTEs Funded
EXECUTIVE DIRECTION	13.0
UNCLASSIFIED	5.0
OFFICE OF THE GREAT LAKES	12.0
GREAT LAKES RESTORATION	6.0
OFFICE OF ENVIRONMENTAL ASSISTANCE	32.0
CENTRAL SUPPORT SERVICES	33.0
ENVIRONMENTAL INVESTIGATIONS	8.0
UNDERGROUND STORAGE TANK CLEANUP PROGRAM	1.0
FEDERAL CLEANUP PROJECT MANAGEMENT	38.0
LABORATORY SERVICES	37.0
CONTAMINATED SITE INVESTIGATIONS, CLEANUP AND REVITALIZATION	192.0
AIR QUALITY PROGRAMS	185.0
DRINKING WATER AND ENVIRONMENTAL HEALTH	100.0
HAZARDOUS WASTE MANAGEMENT PROGRAM	42.0
LOW-LEVEL RADIOACTIVE WASTE AUTHORITY	2.0
MEDICAL WASTE PROGRAM	2.0
MUNICIPAL ASSISTANCE	23.0
RADIOLOGICAL PROTECTION PROGRAM	10.0
SCRAP TIRE REGULATORY PROGRAM	9.0
OIL, GAS, AND MINERAL SERVICES	58.0
RECYCLING INITIATIVE	3.0
SOLID WASTE MANAGEMENT PROGRAM	36.0
LAND AND WATER INTERFACE PERMIT PROGRAMS	72.0
PROGRAM DIRECTION AND PROJECT ASSISTANCE	27.0
WATER WITHDRAWAL ASSESSMENT PROGRAM	4.0
WATER QUALITY AND USE INITIATIVE GENERAL	5.0
AQUATIC NUISANCE CONTROL PROGRAM	6.0
EXPEDITED WATER/WASTEWATER PERMITS	1.0
GROUNDWATER DISCHARGE	22.0
NPDES NONSTORMWATER PROGRAM	82.0
SURFACE WATER	84.0
Total:	<u>1,150.0</u>