



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



DAN WYANT
DIRECTOR

VIA E-MAIL

TO: Senate Appropriations Subcommittee on Environmental Quality Members
House Appropriations Subcommittee on Environmental Quality Members
Ellen Jeffries, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM:  James M. Kasprzak, Chief, Administration Division

DATE: November 10, 2014

SUBJECT: Report on Funded Classified FTE Positions

In accordance with Section 223 of Part 2, Article VII, of 2014 PA 252, the Department of Environmental Quality's (DEQ) fiscal year 2015 budget includes 1,145 funded classified FTE positions, as indicated in the attached report.

If you need further information, please contact Amy Epkey, Assistant Chief, Administration Division, at 517-284-5002; or you may contact me at 517-284-5004.

Attachment

cc/att: John Roberts, Director, State Budget Office
Dick Posthumus, Governor's Office
Valerie Brader, Governor's Office
Josh Sefton, Senate Fiscal Agency
Viola Wild, House Fiscal Agency
Jacques McNeely, State Budget Office
Jennifer Harrison, State Budget Office
Dan Wyant, Director, DEQ
Jim Sygo, Deputy Director, DEQ
Madhu R. Anderson, Director of Policy, DEQ
Maggie Datema, Director of Legislative Affairs, DEQ
Sarah M. Howes, Legislative Liaison, DEQ
Amy Epkey, DEQ

DEPARTMENT OF ENVIRONMENTAL QUALITY
 FUNDED CLASSIFIED FTE POSITIONS WITHIN BUDGET
 FISCAL YEAR 2014-15

Line Item Appropriation	FTEs Funded
EXECUTIVE DIRECTION	13.0
UNCLASSIFIED	6.0
OFFICE OF THE GREAT LAKES	12.0
GREAT LAKES RESTORATION	6.0
OFFICE OF ENVIRONMENTAL ASSISTANCE	35.0
CENTRAL SUPPORT SERVICES	33.0
ENVIRONMENTAL INVESTIGATIONS	11.0
FEDERAL CLEANUP PROJECT MANAGEMENT	38.0
LABORATORY SERVICES	37.0
CONTAMINATED SITE INVESTIGATIONS, CLEANUP AND REVITALIZATION	185.0
AIR QUALITY PROGRAMS	180.0
LOW-LEVEL RADIOACTIVE WASTE AUTHORITY	2.0
HAZARDOUS WASTE MANAGEMENT PROGRAM	42.0
MEDICAL WASTE PROGRAM	2.0
RADIOLOGICAL PROTECTION PROGRAM	10.0
SCRAP TIRE REGULATORY PROGRAM	9.0
SOLID WASTE MANAGEMENT PROGRAM	34.0
DRINKING WATER AND ENVIRONMENTAL HEALTH	100.0
MUNICIPAL ASSISTANCE	24.0
RECYCLING INITIATIVE - NEW	3.0
OIL, GAS, AND MINERAL SERVICES	58.0
PROGRAM DIRECTION AND PROJECT ASSISTANCE	27.0
LAND AND WATER INTERFACE PERMIT PROGRAMS	72.0
WATER QUALITY AND USE INITIATIVE GENERAL - NEW	5.0
NPDES NONSTORMWATER PROGRAM	83.0
SURFACE WATER	91.0
GROUNDWATER DISCHARGE	22.0
WATER WITHDRAWAL ASSESSMENT PROGRAM	4.0
EXPEDITED WATER/WASTEWATER PERMITS	1.0

Total: 1,145.0