



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



DAN WYANT
DIRECTOR

VIA E-MAIL

TO: Senate Appropriations Subcommittee on Environmental Quality Members
House Appropriations Subcommittee on Environmental Quality Members
Ellen Jeffries, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
John Roberts, Director, State Budget Office

FROM:  James M. Kasprzak, Chief, Administration Division

DATE: October 24, 2014

SUBJECT: Report on Performance Measurement

In accordance with Section 204(1) of Part 2, Article VII, of 2014 PA 252, attached is the Department of Environmental Quality's (DEQ) report on performance measurement for fiscal year 2015.

If you need further information, please contact Amy Epkey, Assistant Chief, Administration Division, at 517-284-5002.

Attachment

cc/att: Dick Posthumus, Governor's Office
Valerie Brader, Governor's Office
Josh Sefton, Senate Fiscal Agency
Viola Wild, House Fiscal Agency
Jacques McNeely, State Budget Office
Jennifer Harrison, State Budget Office
Dan Wyant, Director, DEQ
Jim Sygo, Deputy Director, DEQ
Madhu R. Anderson, Director of Policy, DEQ
Maggie Datema, Director of Legislative Affairs, DEQ
Sarah M. Howes, Legislative Liaison, DEQ
Amy Epkey, DEQ

DEPARTMENT OF ENVIRONMENTAL QUALITY
Dan Wyant, Director
Performance Measurement Boilerplate Report

This report is provided pursuant to the Department of Environmental Quality (DEQ) Fiscal Year 2015 Appropriations Act, 2014 PA 252, Article VII, Part 2, Section 204(1). This section requires the DEQ to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in 2014 PA 252			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Water quality and use initiative	The water quality and use initiative is designed to provide the DEQ with adequate resources to address Michigan's major water quality and water use issues.	New	\$2,477.2	\$2,477.2	\$0.0	\$0.0
Wetlands program		Expanded	\$1,000.0	\$1,000.0	\$0.0	\$0.0
Real-time beach monitoring program		New	\$500.0	\$500.0	\$0.0	\$0.0
Total			\$3,977.2	\$3,977.2	\$0.0	\$0.0
Proposed Benchmark						
Reduce volume of raw sewage discharged.						
Increase percentage of monitored beaches with no closures or unsafe advisories.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Recycling initiative	Waste Management and Recycling	New	\$1,000.0	\$1,000.0	\$0.0	\$0.0
Proposed Benchmark						
Increase number of counties with residential recycling.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Office of Environmental Assistance	Compliance Assistance	Expanded	\$1,000.0	\$1,000.0	\$0.0	\$0.0
Proposed Benchmark						
Percent of attendees at DEQ-sponsored training events, such as workshops, conferences, and webinars, that reported an increased understanding of the topic or DEQ Program presented.						
Percent of DEQ customer service survey respondents that report excellent customer service.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Drinking water and environmental health	Drinking Water Revolving Fund Program	Expanded	\$2,500.0	\$2,500.0	\$0.0	\$0.0
Proposed Benchmark						
Increase percentage of population served by community water supplies that are in compliance with health-based standards in the Safe Drinking Water Act, 1976 PA 399, as amended.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Refined petroleum product cleanup program	Leaking Underground Storage Tank Cleanup	Expanded	\$0.0	\$2,400.0	\$0.0	\$0.0
Contaminated site investigation, cleanup, and revitalization			\$0.0	\$614.5	\$0.0	\$0.0
			\$0.0	\$3,014.5	\$0.0	\$0.0
Proposed Benchmark						
Increase number of leaking underground storage tanks that are reliably managed and risks are controlled or eliminated.						

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Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in 2014 PA 252			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Electronic Document Management System	Electronic Document Management System	New	\$0.0	\$0.0	\$2,500.0	\$2,500.0
Proposed Benchmark						
Number of DEQ program customer service survey respondents that report excellent customer service.						