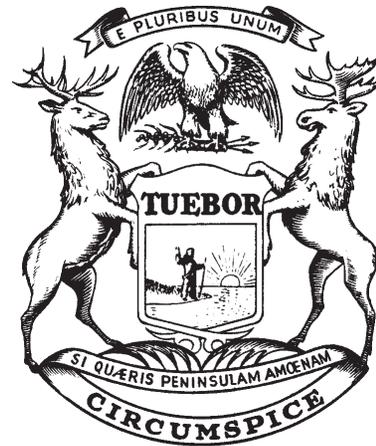


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2010



MICHIGAN

Prepared by:
Department of Human Services

**Total Eligible Recipients by Program Annual Information
Fiscal Year 2010**

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Medicaid Eligible	Unduplicated Recipient Total
October '09	216,682	1,650,505	10,628	107,662	84,333	1,797,509	2,264,342
November '09	221,977	1,679,746	10,553	104,635	73,561	1,806,477	2,289,314
December '09	225,358	1,696,692	10,403	101,407	83,488	1,817,064	2,308,907
January '10	227,906	1,735,139	10,564	103,065	77,979	1,829,173	2,341,512
February '10	226,177	1,747,094	10,521	96,091	82,191	1,842,553	2,359,212
March '10	225,283	1,775,174	10,726	95,023	96,133	1,872,273	2,392,093
April '10	222,393	1,796,909	10,689	95,666	80,519	1,881,684	2,410,066
May '10	222,492	1,805,981	10,602	95,190	94,560	1,881,702	2,417,915
June '10	223,273	1,822,418	10,591	94,453	105,513	1,889,930	2,432,619
July '10	225,061	1,844,919	10,649	94,672	84,579	1,897,613	2,451,868
August '10	229,486	1,877,087	10,759	90,634	91,131	1,913,665	2,481,933
September '10	229,718	1,884,751	10,847	91,380	112,083	1,917,491	2,492,624
Monthly Avg.	224,651	1,776,368	10,628	97,490	88,839	1,862,261	2,386,867

Annual Number of Unduplicated Recipients During Fiscal Year 2010

Total FIP Recipients:	352,419	Total Eligible CDC Recipients:	157,131	*Total Recipients:	2,909,673
Total FAP Recipients:	2,285,052	Total SER Recipients:	648,024		
Total SDA Recipients:	21,570	Total Medicaid Recipients:	2,260,034		

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

**Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '09	79,251	216,682	\$32,527,687	790,220	1,650,505	\$209,217,950	10,570	10,628	\$2,879,158	36,314	70,193	\$21,342,719	30,713	\$14,616,802	809,270	1,686,222	\$280,584,317
November '09	81,222	221,977	\$33,372,055	805,575	1,679,746	\$214,373,516	10,493	10,553	\$2,851,485	35,361	68,124	\$19,818,461	29,351	\$14,234,992	827,736	1,714,547	\$284,650,509
December '09	82,525	225,358	\$34,463,837	816,056	1,696,692	\$216,733,369	10,347	10,403	\$2,833,755	36,422	69,961	\$23,934,975	35,597	\$16,911,816	840,375	1,730,165	\$294,877,752
January '10	83,485	227,906	\$33,920,930	837,028	1,735,139	\$218,152,505	10,500	10,564	\$2,748,595	33,980	65,279	\$19,016,206	29,203	\$13,683,800	859,620	1,769,818	\$287,522,035
February '10	83,015	226,177	\$33,557,344	848,429	1,747,094	\$216,021,432	10,461	10,521	\$2,811,929	32,682	62,375	\$17,038,773	32,328	\$15,479,581	868,052	1,780,519	\$284,909,059
March '10	82,756	225,283	\$33,610,707	864,712	1,775,174	\$231,173,858	10,662	10,726	\$2,928,787	32,191	61,228	\$16,806,212	39,238	\$18,608,930	882,402	1,807,421	\$303,128,495
April '10	81,829	222,393	\$32,665,371	877,126	1,796,909	\$234,796,745	10,621	10,689	\$2,837,365	33,795	63,953	\$19,966,868	30,961	\$13,886,439	894,396	1,830,249	\$304,152,788
May '10	81,898	222,492	\$32,873,392	884,072	1,805,981	\$238,595,163	10,535	10,602	\$2,802,733	32,613	61,214	\$16,912,373	35,617	\$17,714,074	900,613	1,840,712	\$308,897,735
June '10	82,208	223,273	\$33,169,886	894,013	1,822,418	\$241,495,290	10,514	10,591	\$2,832,699	31,128	58,586	\$15,400,748	39,509	\$20,330,977	911,813	1,856,932	\$313,229,599
July '10	82,848	225,061	\$33,070,277	907,118	1,844,919	\$244,485,960	10,566	10,649	\$2,783,736	33,076	62,905	\$24,207,137	30,912	\$15,350,914	926,289	1,879,591	\$319,898,024
August '10	84,283	229,486	\$33,793,586	926,340	1,877,087	\$248,970,905	10,672	10,759	\$2,766,423	30,304	58,529	\$17,270,988	33,197	\$16,245,582	941,980	1,911,048	\$319,047,484
September '10	84,444	229,718	\$46,319,234	935,410	1,884,751	\$250,174,571	10,762	10,847	\$2,773,998	31,822	61,369	\$19,184,702	41,421	\$20,160,993	951,346	1,920,312	\$338,613,498
Monthly Avg.	82,480	224,651	\$34,445,359	865,508	1,776,368	\$230,349,272	10,559	10,628	\$2,820,889	33,307	63,643	\$19,241,680	34,004	\$16,435,408	884,491	1,810,628	\$303,292,608

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total FIP Cases:	127,703	Total FIP Recipients:	352,419	Total FIP Payments:	\$413,344,306
Total FAP Cases:	1,143,183	Total FAP Recipients:	2,285,052	Total FAP Payments:	\$2,764,191,264
Total SDA Cases:	21,536	Total SDA Recipients:	21,570	Total SDA Payments:	\$33,850,664
Total CDC Paid Cases:	74,643	Total CDC Eligible Recipients:	157,131	Total CDC Payments:	\$230,900,164
Total SER Cases:	235,058	Total SER Recipients:	648,024	Total SER Payments:	\$197,223,651
Total Unduplicated Cases:	1,183,610	*Total Unduplicated Recipients:	2,341,300	Total Payments:	\$3,639,511,295

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

** The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2010

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '09	291,845	710,723	72,169	73,627	335,887	586,942	183,657	184,731	241,483	241,486	1,020,274	1,797,509
November '09	294,623	715,743	73,680	75,295	337,139	588,230	183,497	184,782	242,425	242,427	1,023,882	1,806,477
December '09	298,353	723,376	75,569	77,343	338,469	587,095	184,751	186,151	243,096	243,099	1,030,846	1,817,064
January '10	300,024	728,224	76,056	77,880	342,324	592,727	184,834	186,428	243,912	243,914	1,034,448	1,829,173
February '10	302,766	728,952	77,029	79,015	348,540	602,426	185,736	187,554	244,603	244,606	1,039,892	1,842,553
March '10	308,257	742,634	78,370	80,450	358,817	613,959	187,357	189,391	245,836	245,839	1,055,993	1,872,273
April '10	310,589	748,748	78,957	81,233	361,167	614,271	187,917	190,157	247,271	247,275	1,062,395	1,881,684
May '10	311,598	751,030	78,924	81,234	360,962	611,298	187,364	189,874	248,261	248,266	1,065,575	1,881,702
June '10	313,565	757,366	79,192	81,564	363,705	611,168	186,865	189,462	250,365	250,370	1,071,917	1,889,930
July '10	316,298	767,229	79,173	81,556	365,451	609,610	185,035	187,827	251,386	251,391	1,075,478	1,897,613
August '10	319,807	776,338	80,754	83,228	368,044	611,267	187,313	190,261	252,566	252,571	1,085,523	1,913,665
September '10	321,171	778,123	81,970	84,490	368,641	610,230	188,259	191,353	253,290	253,295	1,089,364	1,917,491
Monthly Avg.	307,408	744,041	77,654	79,743	354,096	603,269	186,049	188,164	247,041	247,045	1,054,632	1,862,261

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2010

Family Medicaid Cases:	404,163	Pregnant Women&Children U-19 Cases:	547,815	Aged, Blind & Disabled SSI Cases:	277,961
Family Medicaid Recipients	1,013,710	Pregnant Women&Children U-19 Recipients:	903,566	Aged, Blind & Disabled SSI Recipients:	277,771
Other Children Under 21 Cases:	129,944	Aged, Blind & Disabled Non-SSI Cases:	262,554	Total Medicaid Cases:	1,338,095
Other Children Under 21 Recipients:	132,782	Aged, Blind & Disabled Non-SSI Recipients:	258,207	*Total Medicaid Recipients:	2,260,034

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	76,187	207,404	2.72	\$32,497,047.01	\$427	3,064	9,278	3.03	\$30,640.00	79,251	216,682	\$32,527,687.01
November '09	78,029	212,263	2.72	\$33,340,125.13	\$427	3,193	9,714	3.04	\$31,930.00	81,222	221,977	\$33,372,055.13
December '09	79,203	215,276	2.72	\$34,430,617.33	\$435	3,322	10,082	3.03	\$33,220.00	82,525	225,358	\$34,463,837.33
January '10	80,169	217,813	2.72	\$33,887,769.59	\$423	3,316	10,093	3.04	\$33,160.00	83,485	227,906	\$33,920,929.59
February '10	79,826	216,419	2.71	\$33,525,453.58	\$420	3,189	9,758	3.06	\$31,890.00	83,015	226,177	\$33,557,343.58
March '10	79,732	216,055	2.71	\$33,580,466.86	\$421	3,024	9,228	3.05	\$30,240.00	82,756	225,283	\$33,610,706.86
April '10	78,712	212,969	2.71	\$32,634,200.77	\$415	3,117	9,424	3.02	\$31,170.00	81,829	222,393	\$32,665,370.77
May '10	78,798	213,030	2.70	\$32,842,392.42	\$417	3,100	9,462	3.05	\$31,000.00	81,898	222,492	\$32,873,392.42
June '10	79,016	213,529	2.70	\$33,137,965.80	\$419	3,192	9,744	3.05	\$31,920.00	82,208	223,273	\$33,169,885.80
July '10	79,459	214,775	2.70	\$33,036,386.92	\$416	3,389	10,286	3.04	\$33,890.00	82,848	225,061	\$33,070,276.92
August '10	80,748	218,667	2.71	\$33,758,236.39	\$418	3,535	10,819	3.06	\$35,350.00	84,283	229,486	\$33,793,586.39
September '10	80,921	219,001	2.71	\$46,284,004.11	\$572	3,523	10,717	3.04	\$35,230.00	84,444	229,718	\$46,319,234.11
Monthly Avg.	79,233	214,767	2.71	\$34,412,888.83	\$434	3,247	9,884	3.04	\$32,470.00	82,480	224,651	\$34,445,358.83

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	125,377	Total Regular Recipients:	344,426	Total Regular Payments:	\$412,954,665.91
Total EFIP Cases:	12,011	Total EFIP Recipients:	36,803	Total EFIP Payments:	\$389,640.00
*Total Cases:	127,703	**Total Recipients:	352,419	Total Payments:	\$413,344,305.91

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	70,486	183,760	2.61	\$29,248,491.96	\$415	2,437	6,816	2.80	\$24,370.00	72,923	190,576	\$29,272,861.96
November '09	72,123	187,752	2.60	\$29,975,715.00	\$416	2,528	7,093	2.81	\$25,280.00	74,651	194,845	\$30,000,995.00
December '09	73,190	190,382	2.60	\$30,918,040.83	\$422	2,622	7,316	2.79	\$26,220.00	75,812	197,698	\$30,944,260.83
January '10	73,978	192,205	2.60	\$30,380,363.52	\$411	2,626	7,301	2.78	\$26,260.00	76,604	199,506	\$30,406,623.52
February '10	73,639	190,760	2.59	\$30,034,834.56	\$408	2,509	7,015	2.80	\$25,090.00	76,148	197,775	\$30,059,924.56
March '10	73,558	190,514	2.59	\$30,112,420.23	\$409	2,356	6,517	2.77	\$23,560.00	75,914	197,031	\$30,135,980.23
April '10	72,622	187,740	2.59	\$29,264,735.75	\$403	2,404	6,548	2.72	\$24,040.00	75,026	194,288	\$29,288,775.75
May '10	72,799	188,027	2.58	\$29,505,241.36	\$405	2,376	6,554	2.76	\$23,760.00	75,175	194,581	\$29,529,001.36
June '10	73,204	189,191	2.58	\$29,886,534.12	\$408	2,406	6,584	2.74	\$24,060.00	75,610	195,775	\$29,910,594.12
July '10	73,693	190,540	2.59	\$29,843,101.54	\$405	2,591	7,109	2.74	\$25,910.00	76,284	197,649	\$29,869,011.54
August '10	74,884	193,922	2.59	\$30,485,140.45	\$407	2,709	7,505	2.77	\$27,090.00	77,593	201,427	\$30,512,230.45
September '10	75,091	194,416	2.59	\$41,870,712.14	\$558	2,700	7,441	2.76	\$27,000.00	77,791	201,857	\$41,897,712.14
Monthly Avg.	73,272	189,934	2.59	\$30,960,444.29	\$422	2,522	6,983	2.77	\$25,220.00	75,794	196,917	\$30,985,664.29

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	116,467	Total Regular Recipients:	303,555	Total Regular Payments:	\$371,525,331.46
Total EFIP Cases:	9,423	Total EFIP Recipients:	26,229	Total EFIP Payments:	\$302,640.00
*Total Cases:	118,384	**Total Recipients:	309,110	Total Payments:	\$371,827,971.46

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	5,701	23,644	4.15	\$3,248,555.05	\$570	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,254,825.05
November '09	5,906	24,511	4.15	\$3,357,170.13	\$568	665	2,621	3.94	\$6,650.00	6,571	27,132	\$3,363,820.13
December '09	6,013	24,894	4.14	\$3,505,417.50	\$583	700	2,766	3.95	\$7,000.00	6,713	27,660	\$3,512,417.50
January '10	6,191	25,608	4.14	\$3,500,352.07	\$565	690	2,792	4.05	\$6,900.00	6,881	28,400	\$3,507,252.07
February '10	6,187	25,659	4.15	\$3,483,950.02	\$563	680	2,743	4.03	\$6,800.00	6,867	28,402	\$3,490,750.02
March '10	6,174	25,541	4.14	\$3,461,834.63	\$561	668	2,711	4.06	\$6,680.00	6,842	28,252	\$3,468,514.63
April '10	6,090	25,229	4.14	\$3,362,642.02	\$552	713	2,876	4.03	\$7,130.00	6,803	28,105	\$3,369,772.02
May '10	5,999	25,003	4.17	\$3,329,788.06	\$555	724	2,908	4.02	\$7,240.00	6,723	27,911	\$3,337,028.06
June '10	5,812	24,338	4.19	\$3,243,318.68	\$558	786	3,160	4.02	\$7,860.00	6,598	27,498	\$3,251,178.68
July '10	5,766	24,235	4.20	\$3,192,449.38	\$554	798	3,177	3.98	\$7,980.00	6,564	27,412	\$3,200,429.38
August '10	5,864	24,745	4.22	\$3,272,696.94	\$558	826	3,314	4.01	\$8,260.00	6,690	28,059	\$3,280,956.94
September '10	5,830	24,585	4.22	\$4,412,817.97	\$757	823	3,276	3.98	\$8,230.00	6,653	27,861	\$4,421,047.97
Monthly Avg.	5,961	24,833	4.17	\$3,447,582.70	\$579	725	2,901	4.00	\$7,250.00	6,686	27,733	\$3,454,832.70

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	13,424	Total Regular Recipients:	54,498	Total Regular Payments:	\$41,370,992.45
Total EFIP Cases:	2,770	Total EFIP Recipients:	11,089	Total EFIP Payments:	\$87,000.00
*Total Cases:	14,477	**Total Recipients:	58,629	Total Payments:	\$41,457,992.45

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77
November '09	68,765	180,452	2.62	\$28,626,141.41	\$416	2,492	7,019	2.82	\$24,920.00	71,257	187,471	\$28,651,061.41
December '09	69,912	183,347	2.62	\$29,619,473.97	\$424	2,587	7,240	2.80	\$25,870.00	72,499	190,587	\$29,645,343.97
January '10	70,718	185,390	2.62	\$29,138,919.13	\$412	2,589	7,229	2.79	\$25,890.00	73,307	192,619	\$29,164,809.13
February '10	70,430	184,179	2.62	\$28,843,681.00	\$410	2,476	6,951	2.81	\$24,760.00	72,906	191,130	\$28,868,441.00
March '10	70,188	183,542	2.62	\$28,866,199.73	\$411	2,325	6,462	2.78	\$23,250.00	72,513	190,004	\$28,889,449.73
April '10	67,950	176,755	2.60	\$27,468,648.67	\$404	2,340	6,415	2.74	\$23,400.00	70,290	183,170	\$27,492,048.67
May '10	67,138	174,039	2.59	\$27,199,271.59	\$405	2,307	6,378	2.76	\$23,070.00	69,445	180,417	\$27,222,341.59
June '10	66,957	173,474	2.59	\$27,286,807.43	\$408	2,325	6,377	2.74	\$23,250.00	69,282	179,851	\$27,310,057.43
July '10	67,059	173,603	2.59	\$27,067,660.14	\$404	2,490	6,841	2.75	\$24,900.00	69,549	180,444	\$27,092,560.14
August '10	67,900	175,972	2.59	\$27,561,245.30	\$406	2,621	7,281	2.78	\$26,210.00	70,521	183,253	\$27,587,455.30
September '10	67,786	175,606	2.59	\$37,791,751.47	\$558	2,607	7,222	2.77	\$26,070.00	70,393	182,828	\$37,817,821.47
Monthly Avg.	68,489	178,542	2.61	\$28,937,379.72	\$423	2,463	6,847	2.78	\$24,632.50	70,952	185,388	\$28,962,012.22

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	112,558	Total Regular Recipients:	295,399	Total Regular Payments:	\$347,248,556.61
Total EFIP Cases:	9,208	Total EFIP Recipients:	25,732	Total EFIP Payments:	\$295,590.00
*Total Cases:	114,465	**Total Recipients:	300,898	Total Payments:	\$347,544,146.61

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77
November '09	68,765	180,452	2.62	\$28,626,141.41	\$416	2,492	7,019	2.82	\$24,920.00	71,257	187,471	\$28,651,061.41
December '09	69,912	183,347	2.62	\$29,619,473.97	\$424	2,587	7,240	2.80	\$25,870.00	72,499	190,587	\$29,645,343.97
January '10	70,718	185,390	2.62	\$29,138,919.13	\$412	2,589	7,229	2.79	\$25,890.00	73,307	192,619	\$29,164,809.13
February '10	70,430	184,179	2.62	\$28,843,681.00	\$410	2,476	6,951	2.81	\$24,760.00	72,906	191,130	\$28,868,441.00
March '10	70,188	183,542	2.62	\$28,866,199.73	\$411	2,325	6,462	2.78	\$23,250.00	72,513	190,004	\$28,889,449.73
April '10	67,950	176,755	2.60	\$27,468,648.67	\$404	2,340	6,415	2.74	\$23,400.00	70,290	183,170	\$27,492,048.67
May '10	67,138	174,039	2.59	\$27,199,271.59	\$405	2,307	6,378	2.76	\$23,070.00	69,445	180,417	\$27,222,341.59
June '10	66,957	173,474	2.59	\$27,286,807.43	\$408	2,325	6,377	2.74	\$23,250.00	69,282	179,851	\$27,310,057.43
July '10	67,059	173,603	2.59	\$27,067,660.14	\$404	2,490	6,841	2.75	\$24,900.00	69,549	180,444	\$27,092,560.14
August '10	67,900	175,972	2.59	\$27,561,245.30	\$406	2,621	7,281	2.78	\$26,210.00	70,521	183,253	\$27,587,455.30
September '10	67,786	175,606	2.59	\$37,791,751.47	\$558	2,607	7,222	2.77	\$26,070.00	70,393	182,828	\$37,817,821.47
Monthly Avg.	68,489	178,542	2.61	\$28,937,379.72	\$423	2,463	6,847	2.78	\$24,632.50	70,952	185,388	\$28,962,012.22

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	112,558	Total Regular Recipients:	295,399	Total Regular Payments:	\$347,248,556.61
Total EFIP Cases:	9,208	Total EFIP Recipients:	25,732	Total EFIP Payments:	\$295,590.00
*Total Cases:	114,465	**Total Recipients:	300,898	Total Payments:	\$347,544,146.61

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '09	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	9,128	31,261	3.42	\$4,724,848.24	\$518	664	2,534	3.82	\$6,640.00	9,792	33,795	\$4,731,488.24
November '09	9,264	31,811	3.43	\$4,713,983.72	\$509	701	2,695	3.84	\$7,010.00	9,965	34,506	\$4,720,993.72
December '09	9,291	31,929	3.44	\$4,811,143.36	\$518	735	2,842	3.87	\$7,350.00	10,026	34,771	\$4,818,493.36
January '10	9,451	32,423	3.43	\$4,748,850.46	\$502	727	2,864	3.94	\$7,270.00	9,453	32,426	\$4,756,120.46
February '10	9,396	32,240	3.43	\$4,681,772.58	\$498	713	2,807	3.94	\$7,130.00	9,397	32,241	\$4,688,902.58
March '10	9,544	32,513	3.41	\$4,714,267.13	\$494	699	2,766	3.96	\$6,990.00	9,547	32,524	\$4,721,257.13
April '10	10,762	36,214	3.36	\$5,165,552.10	\$480	777	3,009	3.87	\$7,770.00	10,777	36,265	\$5,173,322.10
May '10	11,660	38,991	3.34	\$5,643,120.83	\$484	793	3,084	3.89	\$7,930.00	11,669	39,023	\$5,651,050.83
June '10	12,059	40,055	3.32	\$5,851,158.37	\$485	867	3,367	3.88	\$8,670.00	12,073	40,106	\$5,859,828.37
July '10	12,400	41,172	3.32	\$5,968,726.78	\$481	899	3,445	3.83	\$8,990.00	12,404	41,185	\$5,977,716.78
August '10	12,848	42,695	3.32	\$6,196,991.09	\$482	914	3,538	3.87	\$9,140.00	12,851	42,705	\$6,206,131.09
September '10	13,135	43,395	3.30	\$8,492,252.64	\$647	916	3,495	3.82	\$9,160.00	13,143	43,426	\$8,501,412.64
Monthly Avg.	10,745	36,225	3.38	\$5,476,055.61	\$508	784	3,037	3.88	\$7,837.50	10,925	36,914	\$5,483,893.11

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	25,531	Total Regular Recipients:	84,575	Total Regular Payments:	\$65,712,667.30
Total EFIP Cases:	3,051	Total EFIP Recipients:	11,761	Total EFIP Payments:	\$94,050.00
*Total Cases:	26,149	**Total Recipients:	87,183	Total Payments:	\$65,806,717.30

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	3,427	7,617	2.22	\$1,470,157.19	\$429	37	72	1.95	\$370.00	3,464	7,689	\$1,470,527.19
November '09	3,358	7,300	2.17	\$1,349,960.59	\$402	36	74	2.06	\$360.00	3,394	7,374	\$1,350,320.59
December '09	3,278	7,035	2.15	\$1,299,231.86	\$396	35	76	2.17	\$350.00	3,313	7,111	\$1,299,581.86
January '10	3,260	6,815	2.09	\$1,242,094.39	\$381	37	72	1.95	\$370.00	3,297	6,887	\$1,242,464.39
February '10	3,209	6,581	2.05	\$1,191,698.56	\$371	33	64	1.94	\$330.00	3,242	6,645	\$1,192,028.56
March '10	3,370	6,972	2.07	\$1,246,424.50	\$370	31	55	1.77	\$310.00	3,401	7,027	\$1,246,734.50
April '10	4,672	10,985	2.35	\$1,796,505.08	\$385	64	133	2.08	\$640.00	4,736	11,118	\$1,797,145.08
May '10	5,661	13,988	2.47	\$2,306,613.77	\$407	69	176	2.55	\$690.00	5,730	14,164	\$2,307,303.77
June '10	6,247	15,717	2.52	\$2,600,438.69	\$416	81	207	2.56	\$810.00	6,328	15,924	\$2,601,248.69
July '10	6,634	16,937	2.55	\$2,775,441.40	\$418	101	268	2.65	\$1,010.00	6,735	17,205	\$2,776,451.40
August '10	6,984	17,950	2.57	\$2,923,895.15	\$419	88	224	2.55	\$880.00	7,072	18,174	\$2,924,775.15
September '10	7,305	18,810	2.57	\$4,078,960.67	\$558	93	219	2.35	\$930.00	7,398	19,029	\$4,079,890.67
Monthly Avg.	4,784	11,392	2.32	\$2,023,451.82	\$413	59	137	2.21	\$587.50	4,843	11,529	\$2,024,039.32

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	12,911	Total Regular Recipients:	32,591	Total Regular Payments:	\$24,281,421.85
Total EFIP Cases:	300	Total EFIP Recipients:	737	Total EFIP Payments:	\$7,050.00
*Total Cases:	13,092	**Total Recipients:	33,065	Total Payments:	\$24,288,471.85

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '09	5,701	23,644	4.15	\$3,254,691.05	\$571	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,260,961.05
November '09	5,906	24,511	4.15	\$3,364,023.13	\$570	665	2,621	3.94	\$6,650.00	6,571	27,132	\$3,370,673.13
December '09	6,013	24,894	4.14	\$3,511,911.50	\$584	700	2,766	3.95	\$7,000.00	6,713	27,660	\$3,518,911.50
January '10	6,191	25,608	4.14	\$3,506,756.07	\$566	690	2,792	4.05	\$6,900.00	6,881	28,400	\$3,513,656.07
February '10	6,187	25,659	4.15	\$3,490,074.02	\$564	680	2,743	4.03	\$6,800.00	6,867	28,402	\$3,496,874.02
March '10	6,174	25,541	4.14	\$3,467,842.63	\$562	668	2,711	4.06	\$6,680.00	6,842	28,252	\$3,474,522.63
April '10	6,090	25,229	4.14	\$3,369,047.02	\$553	713	2,876	4.03	\$7,130.00	6,803	28,105	\$3,376,177.02
May '10	5,999	25,003	4.17	\$3,336,507.06	\$556	724	2,908	4.02	\$7,240.00	6,723	27,911	\$3,343,747.06
June '10	5,812	24,338	4.19	\$3,250,719.68	\$559	786	3,160	4.02	\$7,860.00	6,598	27,498	\$3,258,579.68
July '10	5,766	24,235	4.20	\$3,193,285.38	\$554	798	3,177	3.98	\$7,980.00	6,564	27,412	\$3,201,265.38
August '10	5,864	24,745	4.22	\$3,273,095.94	\$558	826	3,314	4.01	\$8,260.00	6,690	28,059	\$3,281,355.94
September '10	5,830	24,585	4.22	\$4,413,291.97	\$757	823	3,276	3.98	\$8,230.00	6,653	27,861	\$4,421,521.97
Monthly Avg.	5,961	24,833	4.17	\$3,452,603.79	\$580	725	2,901	4.00	\$7,250.00	6,686	27,733	\$3,459,853.79

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Regular Cases:	13,424	Total Regular Recipients:	54,498	Total Regular Payments:	\$41,431,245.45
Total EFIP Cases:	2,770	Total EFIP Recipients:	11,089	Total EFIP Payments:	\$87,000.00
*Total Cases:	14,477	**Total Recipients:	58,629	Total Payments:	\$41,518,245.45

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information
Fiscal Year 2010

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '09	190,576	137,297	53,279	26,106	14,358	11,748	216,682	151,655	65,027
November '09	194,845	140,156	54,689	27,132	14,857	12,275	221,977	155,013	66,964
December '09	197,698	142,071	55,627	27,660	15,061	12,599	225,358	157,132	68,226
January '10	199,506	143,377	56,129	28,400	15,389	13,011	227,906	158,766	69,140
February '10	197,775	142,318	55,457	28,402	15,355	13,047	226,177	157,673	68,504
March '10	197,031	141,929	55,102	28,252	15,208	13,044	225,283	157,137	68,146
April '10	194,288	140,102	54,186	28,105	15,107	12,998	222,393	155,209	67,184
May '10	194,581	140,181	54,400	27,911	14,958	12,953	222,492	155,139	67,353
June '10	195,775	140,936	54,839	27,498	14,667	12,831	223,273	155,603	67,670
July '10	197,649	142,093	55,556	27,412	14,565	12,847	225,061	156,658	68,403
August '10	201,427	144,555	56,872	28,059	14,939	13,120	229,486	159,494	69,992
September '10	201,857	144,765	57,092	27,861	14,771	13,090	229,718	159,536	70,182
Monthly Avg.	196,917	141,648	55,269	27,733	14,936	12,797	224,651	156,585	68,066

Annual Number of Unduplicated Recipients During Fiscal Year 2010

Total Non-Two Parent Children:	217,034	Total Non-Two Parent Adults:	92,730	Total Non-Two Parent Recipients:	309,110
Total Two Parent Children:	31,477	Total Two Parent Adults:	27,166	Total Two Parent Recipients:	58,629
Total Children:	238,542	Total Adults:	114,612	**Total Recipients:	352,419

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2010**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '09	182,887	132,352	50,535	0	0	0	182,887	132,352	50,535
November '09	187,471	135,357	52,114	0	0	0	187,471	135,357	52,114
December '09	190,587	137,386	53,201	0	0	0	190,587	137,386	53,201
January '10	192,619	138,782	53,837	0	0	0	192,619	138,782	53,837
February '10	191,130	137,829	53,301	0	0	0	191,130	137,829	53,301
March '10	190,004	137,141	52,863	0	0	0	190,004	137,141	52,863
April '10	183,170	132,464	50,706	0	0	0	183,170	132,464	50,706
May '10	180,417	130,465	49,952	0	0	0	180,417	130,465	49,952
June '10	179,851	130,043	49,808	0	0	0	179,851	130,043	49,808
July '10	180,444	130,345	50,099	0	0	0	180,444	130,345	50,099
August '10	183,253	132,143	51,110	0	0	0	183,253	132,143	51,110
September '10	182,828	131,809	51,019	0	0	0	182,828	131,809	51,019
Monthly Avg.	185,388	133,843	51,545	0	0	0	185,388	133,843	51,545

Annual Number of Unduplicated Recipients During Fiscal Year 2010

Total Non-Two Parent Children:	211,770	Total Non-Two Parent Adults:	89,739	Total Non-Two Parent Recipients:	300,898
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	211,770	Total Adults:	89,739	**Total Recipients:	300,898

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2010**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '09	7,689	4,945	2,744	26,106	14,358	11,748	33,795	19,303	14,492
November '09	7,374	4,799	2,575	27,132	14,857	12,275	34,506	19,656	14,850
December '09	7,111	4,685	2,426	27,660	15,061	12,599	34,771	19,746	15,025
January '10	6,887	4,595	2,292	28,400	15,389	13,011	35,287	19,984	15,303
February '10	6,645	4,489	2,156	28,402	15,355	13,047	35,047	19,844	15,203
March '10	7,027	4,788	2,239	28,252	15,208	13,044	35,279	19,996	15,283
April '10	11,118	7,638	3,480	28,105	15,107	12,998	39,223	22,745	16,478
May '10	14,164	9,716	4,448	27,911	14,958	12,953	42,075	24,674	17,401
June '10	15,924	10,893	5,031	27,498	14,667	12,831	43,422	25,560	17,862
July '10	17,205	11,748	5,457	27,412	14,565	12,847	44,617	26,313	18,304
August '10	18,174	12,412	5,762	28,059	14,939	13,120	46,233	27,351	18,882
September '10	19,029	12,956	6,073	27,861	14,771	13,090	46,890	27,727	19,163
Monthly Avg.	11,529	7,805	3,724	27,733	14,936	12,797	39,262	22,742	16,521

Annual Number of Unduplicated Recipients During Fiscal Year 2010

Total Non-Two Parent Children:	22,308	Total Non-Two Parent Adults:	10,771	Total Non-Two Parent Recipients:	33,065
Total Two Parent Children:	31,477	Total Two Parent Adults:	27,166	Total Two Parent Recipients:	58,629
Total Children:	52,069	Total Adults:	36,943	**Total Recipients:	88,978

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '09	10,570	10,628	\$2,879,158	\$272
November '09	10,493	10,553	\$2,851,485	\$272
December '09	10,347	10,403	\$2,833,755	\$274
January '10	10,500	10,564	\$2,748,595	\$262
February '10	10,461	10,521	\$2,811,929	\$269
March '10	10,662	10,726	\$2,928,787	\$275
April '10	10,621	10,689	\$2,837,365	\$267
May '10	10,535	10,602	\$2,802,733	\$266
June '10	10,514	10,591	\$2,832,699	\$269
July '10	10,566	10,649	\$2,783,736	\$263
August '10	10,672	10,759	\$2,766,423	\$259
September '10	10,762	10,847	\$2,773,998	\$258
Monthly Avg.	10,559	10,628	\$2,820,889	\$267

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Cases: 21,536 **Total Recipients:** 21,570 **Total Payments:** \$33,850,664

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '09	790,220	1,650,505	932,671	717,834	\$209,217,950	\$265	\$127	2.09
November '09	805,575	1,679,746	949,763	729,983	\$214,373,516	\$266	\$128	2.09
December '09	816,056	1,696,692	961,344	735,348	\$216,733,369	\$266	\$128	2.08
January '10	837,028	1,735,139	985,485	749,654	\$218,152,505	\$261	\$126	2.07
February '10	848,429	1,747,094	995,856	751,238	\$216,021,432	\$255	\$124	2.06
March '10	864,712	1,775,174	1,014,332	760,842	\$231,173,858	\$267	\$130	2.05
April '10	877,126	1,796,909	1,028,419	768,490	\$234,796,745	\$268	\$131	2.05
May '10	884,072	1,805,981	1,035,032	770,949	\$238,595,163	\$270	\$132	2.04
June '10	894,013	1,822,418	1,045,420	776,998	\$241,495,290	\$270	\$133	2.04
July '10	907,118	1,844,919	1,059,466	785,453	\$244,485,960	\$270	\$133	2.03
August '10	926,340	1,877,087	1,080,324	796,763	\$248,970,905	\$269	\$133	2.03
September '10	935,410	1,884,751	1,087,356	797,395	\$250,174,571	\$267	\$133	2.01
Monthly Avg.	865,508	1,776,368	1,014,622	761,746	\$230,349,272	\$266	\$130	2.05

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Cases:	1,143,183	Total Children:	964,285	Total Payments:	\$2,764,191,264
Total Recipients:	2,285,052	Total Adults:	1,345,389		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Adult Medical Program (AMP): Case and Recipient Annual Information Fiscal Year 2010

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '09	80,284	81,241
November '09	77,961	78,867
December '09	76,048	76,891
January '10	72,892	73,686
February '10	68,400	69,120
March '10	63,845	64,514
April '10	56,388	56,968
May '10	49,402	49,905
June '10	45,843	46,308
July '10	43,762	44,198
August '10	42,389	42,811
September '10	41,086	41,484
Monthly Avg.	59,858	60,499

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2010

Total Cases: 80,837 **Total Recipients:** 81,847

Notes:

**Medicaid: Aged, Blind and Disabled Recipient Annual Information
Fiscal Year 2010**

Monthly Totals of Recipients

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips.
October '09	38,052	594	202,840	241,486	81,121	146	103,464	184,731
November '09	38,093	644	203,690	242,427	81,538	159	103,085	184,782
December '09	38,042	687	204,370	243,099	82,012	173	103,966	186,151
January '10	38,045	728	205,141	243,914	82,105	191	104,132	186,428
February '10	38,043	776	205,787	244,606	82,217	203	105,134	187,554
March '10	38,019	820	207,000	245,839	83,015	216	106,160	189,391
April '10	38,092	867	208,316	247,275	83,383	225	106,549	190,157
May '10	38,121	914	209,231	248,266	83,273	240	106,361	189,874
June '10	38,269	942	211,159	250,370	83,179	234	106,049	189,462
July '10	38,331	986	212,076	251,391	82,969	235	104,623	187,827
August '10	38,390	1,013	213,170	252,571	83,621	255	106,385	190,261
September '10	38,414	1,038	213,845	253,295	83,650	257	107,446	191,353
Monthly Avg.	38,159	834	208,052	247,045	82,674	211	105,280	188,164

Annual Number of Unduplicated Recipients During Fiscal Year 2010

SSI Aged Recipients:	42,428	Non-SSI Aged Recipients:	108,189
SSI Blind Recipients:	1,163	Non-SSI Blind Recipients:	424
SSI Disabled Recipients:	236,553	Non-SSI Disabled Recipients:	152,853
Total SSI Recipients:	277,771	Total Non-SSI Recipients:	258,207

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipients.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '09	29,764	42,645	\$14,086,511.92	1,238	1,916	\$530,290.51	30,713	44,561	\$14,616,802.43
November '09	28,300	40,308	\$13,672,175.16	1,329	2,034	\$562,729.50	29,349	42,342	\$14,234,904.66
December '09	34,280	49,203	\$16,194,527.27	1,622	2,537	\$716,334.30	35,580	51,740	\$16,910,861.57
January '10	28,183	39,255	\$13,110,981.60	1,255	2,031	\$572,612.13	29,202	41,286	\$13,683,593.73
February '10	31,251	43,978	\$14,836,208.08	1,375	2,115	\$643,373.27	32,328	46,093	\$15,479,581.35
March '10	37,861	54,127	\$17,784,516.23	1,763	2,739	\$824,413.58	39,238	56,866	\$18,608,929.81
April '10	29,938	42,799	\$13,317,608.59	1,282	2,010	\$568,830.33	30,961	44,809	\$13,886,438.92
May '10	34,564	50,832	\$17,134,402.51	1,355	2,132	\$579,671.25	35,617	52,964	\$17,714,073.76
June '10	38,248	56,798	\$19,658,479.02	1,618	2,510	\$672,497.86	39,509	59,308	\$20,330,976.88
July '10	29,863	43,776	\$14,809,417.35	1,316	2,021	\$541,496.23	30,912	45,797	\$15,350,913.58
August '10	32,068	46,141	\$15,661,088.39	1,389	2,110	\$584,493.14	33,197	48,251	\$16,245,581.53
September '10	40,015	57,044	\$19,431,400.35	1,735	2,662	\$729,592.23	41,421	59,706	\$20,160,992.58
Monthly Avg.	32,861	47,242	\$15,808,109.71	1,440	2,235	\$627,194.53	34,002	49,477	\$16,435,304.23

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2010

Total Federal Funded Cases:	226,606	Total State Funded Cases:	14,360	Total Cases:	235,058
Number Federal Funded Payments:	566,912	Number State Funded Payments:	26,858	Total Number Payments:	593,770
Total Federal Funded Payments:	\$189,697,316.47	Total State Funded Payments:	\$7,526,334.33	Total Payments:	\$197,223,650.80

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '09	28,602	40,596	\$13,403,734.61	0	0	\$0.00	28,602	40,596	\$13,403,734.61
November '09	27,072	38,205	\$12,974,069.43	0	0	\$0.00	27,072	38,205	\$12,974,069.43
December '09	32,851	46,717	\$15,342,588.12	0	0	\$0.00	32,851	46,717	\$15,342,588.12
January '10	27,145	37,516	\$12,518,981.95	0	0	\$0.00	27,145	37,516	\$12,518,981.95
February '10	30,205	42,267	\$14,196,684.00	0	0	\$0.00	30,205	42,267	\$14,196,684.00
March '10	36,784	52,286	\$17,160,030.19	0	0	\$0.00	36,784	52,286	\$17,160,030.19
April '10	29,089	41,359	\$12,858,233.84	0	0	\$0.00	29,089	41,359	\$12,858,233.84
May '10	33,529	48,994	\$16,553,418.76	0	0	\$0.00	33,529	48,994	\$16,553,418.76
June '10	36,884	54,421	\$18,865,459.80	0	0	\$0.00	36,884	54,421	\$18,865,459.80
July '10	28,682	41,802	\$14,144,741.11	0	0	\$0.00	28,682	41,802	\$14,144,741.11
August '10	30,737	43,965	\$14,903,730.72	0	0	\$0.00	30,737	43,965	\$14,903,730.72
September '10	38,365	54,257	\$18,443,182.18	0	0	\$0.00	38,365	54,257	\$18,443,182.18
Monthly Avg.	31,662	45,199	\$15,113,737.89	0	0	\$0.00	31,662	45,199	\$15,113,737.89

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2010

Total Federal Funded Cases:	221,851	Number of Federal Funded Payments:	542,385	Total Federal Funded Payments:	\$181,364,854.71
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	221,851	Number of Payments:	542,385	Total Payments:	\$181,364,854.71

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information Fiscal Year 2010

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '09	1,754	2,049	\$682,777.31	1,238	1,916	\$530,290.51	2,988	3,965	\$1,213,067.82
November '09	1,789	2,103	\$698,105.73	1,329	2,034	\$562,729.50	3,116	4,137	\$1,260,835.23
December '09	2,111	2,486	\$851,939.15	1,622	2,537	\$716,334.30	3,725	5,023	\$1,568,273.45
January '10	1,484	1,739	\$591,999.65	1,255	2,031	\$572,612.13	2,738	3,770	\$1,164,611.78
February '10	1,490	1,711	\$639,524.08	1,375	2,115	\$643,373.27	2,857	3,826	\$1,282,897.35
March '10	1,572	1,841	\$624,486.04	1,763	2,739	\$824,413.58	3,330	4,580	\$1,448,899.62
April '10	1,214	1,440	\$459,374.75	1,282	2,010	\$568,830.33	2,491	3,450	\$1,028,205.08
May '10	1,548	1,838	\$580,983.75	1,355	2,132	\$579,671.25	2,898	3,970	\$1,160,655.00
June '10	2,037	2,377	\$793,019.22	1,618	2,510	\$672,497.86	3,652	4,887	\$1,465,517.08
July '10	1,689	1,974	\$664,676.24	1,316	2,021	\$541,496.23	3,002	3,995	\$1,206,172.47
August '10	1,859	2,176	\$757,357.67	1,389	2,110	\$584,493.14	3,248	4,286	\$1,341,850.81
September '10	2,357	2,787	\$988,218.17	1,735	2,662	\$729,592.23	4,087	5,449	\$1,717,810.40
Monthly Avg.	1,742	2,043	\$694,371.81	1,440	2,235	\$627,194.53	3,178	4,278	\$1,321,566.34

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2010

Total Federal Funded Cases:	18,520	Number of Federal Funded Payments:	51,338	Total Federal Funded Payments:	\$8,332,461.76
Total State Funded Cases:	16,099	Number of State Funded Payments:	26,817	Total State Funded Payments:	\$7,526,334.33
Total Cases:	34,388	Number of Payments:	51,338	Total Payments:	\$15,858,796.09

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: By Type Of Service Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '09	1,107	\$84,958.32	295	\$31,997.53	101	\$199,579.65	17,742	\$6,588,136.41	489	\$239,577.73	20,862	\$6,259,484.97	0	\$0.00	28,602	40,596	\$13,403,734.61
November '09	694	\$56,822.22	277	\$31,239.59	174	\$363,645.87	16,939	\$6,372,964.19	404	\$174,961.85	19,717	\$5,974,435.71	0	\$0.00	27,072	38,205	\$12,974,069.43
December '09	790	\$72,158.62	222	\$28,481.38	252	\$503,878.46	21,657	\$7,800,531.14	540	\$203,966.07	23,256	\$6,733,572.45	0	\$0.00	32,851	46,717	\$15,342,588.12
January '10	717	\$65,337.59	163	\$18,339.69	232	\$431,727.93	18,755	\$7,001,769.97	467	\$181,699.21	17,182	\$4,820,107.56	0	\$0.00	27,145	37,516	\$12,518,981.95
February '10	647	\$58,541.58	159	\$18,797.14	213	\$412,094.89	21,902	\$8,165,244.23	580	\$245,659.03	18,766	\$5,296,347.13	0	\$0.00	30,205	42,267	\$14,196,684.00
March '10	683	\$58,458.37	221	\$26,571.16	248	\$528,182.19	26,315	\$9,479,016.68	829	\$380,084.13	23,990	\$6,687,717.66	0	\$0.00	36,784	52,286	\$17,160,030.19
April '10	420	\$31,788.80	247	\$30,148.85	121	\$244,897.24	19,619	\$6,709,979.21	724	\$321,634.76	20,228	\$5,519,784.98	0	\$0.00	29,089	41,359	\$12,858,233.84
May '10	479	\$33,670.01	353	\$37,573.42	80	\$159,878.40	22,924	\$8,565,392.55	737	\$362,629.10	24,421	\$7,394,275.28	0	\$0.00	33,529	48,994	\$16,553,418.76
June '10	525	\$38,401.20	388	\$43,096.79	67	\$150,332.25	24,353	\$9,361,921.14	752	\$346,630.95	28,336	\$8,925,077.47	0	\$0.00	36,884	54,421	\$18,865,459.80
July '10	365	\$26,273.33	298	\$31,236.84	36	\$84,929.97	17,942	\$6,718,277.99	585	\$254,705.58	22,576	\$7,029,317.40	0	\$0.00	28,682	41,802	\$14,144,741.11
August '10	384	\$32,099.22	308	\$35,619.20	57	\$131,305.33	17,672	\$6,533,790.64	617	\$257,925.89	24,927	\$7,912,990.44	0	\$0.00	30,737	43,965	\$14,903,730.72
September '10	520	\$43,375.29	404	\$47,149.55	77	\$179,757.45	20,876	\$7,643,291.81	763	\$309,786.18	31,617	\$10,219,821.90	0	\$0.00	38,365	54,257	\$18,443,182.18
Monthly Avg.	611	\$50,157.05	278	\$31,687.60	138	\$282,517.47	20,558	\$7,578,359.66	624	\$273,271.71	22,990	\$6,897,744.41	0	\$0.00	31,662	45,199	\$15,113,737.89

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2010

Number Heat Deposit & Reconnect Payments:	7,331	Payment Amount:	\$601,884.55	Total Number Cases:	6,867	Total Number Recipients:	18,707
Number Electricity Deposit & Reconnect Fees:	3,335	Payment Amount:	\$380,251.14	Total Number Cases:	3,168	Total Number Recipients:	8,713
Number Furnace Repair & Replacement:	1,658	Payment Amount:	\$3,390,209.63	Total Number Cases:	1,632	Total Number Recipients:	2,330
Number Heating Fuel Payments:	246,696	Payment Amount:	\$90,940,315.96	Total Number Cases:	176,672	Total Number Recipients:	472,347
Number All Electrical Household Payments:	7,487	Payment Amount:	\$3,279,260.48	Total Number Cases:	5,048	Total Number Recipients:	12,326
Number Electricity Payments:	275,878	Payment Amount:	\$82,772,932.95	Total Number Cases:	186,869	Total Number Recipients:	514,687
Number Exception Payments:	0	Payment Amount:	\$0.00	Total Number Cases:	0	Total Number Recipients:	0
Total Number of Payments:	542,385	Total Payments:	\$181,364,854.71	Total Distinct Cases:	230,503	Total Distinct Recipients:	622,212

**State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information
Fiscal Year 2010**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '09	1,204	\$574,781.32	71	\$74,531.86	1,363	\$171,470.93	90	\$88,921.62	1,233	\$303,362.09	0	\$0.00	0	\$0.00	2,988	3,965	\$1,213,067.82
November '09	1,238	\$584,489.00	80	\$86,856.09	1,435	\$192,926.88	79	\$75,225.14	1,303	\$321,338.12	0	\$0.00	0	\$0.00	3,116	4,137	\$1,260,835.23
December '09	1,453	\$686,160.00	121	\$140,603.13	1,743	\$235,015.96	106	\$111,754.17	1,595	\$394,740.19	0	\$0.00	0	\$0.00	3,725	5,023	\$1,568,273.45
January '10	982	\$471,079.34	102	\$112,527.96	1,179	\$148,921.28	84	\$87,709.61	1,421	\$344,373.59	0	\$0.00	0	\$0.00	2,738	3,770	\$1,164,611.78
February '10	1,094	\$517,952.03	194	\$210,120.61	1,127	\$142,417.26	97	\$97,730.44	1,305	\$314,677.01	0	\$0.00	0	\$0.00	2,857	3,826	\$1,282,897.35
March '10	1,063	\$477,470.24	261	\$261,705.27	1,405	\$178,167.99	115	\$110,221.69	1,733	\$421,309.43	0	\$0.00	0	\$0.00	3,330	4,580	\$1,448,899.62
April '10	820	\$355,251.29	113	\$131,277.62	1,172	\$150,455.88	89	\$86,391.93	1,253	\$304,828.36	0	\$0.00	0	\$0.00	2,491	3,450	\$1,028,205.08
May '10	1,071	\$477,941.47	70	\$85,865.24	1,338	\$166,042.70	94	\$94,273.57	1,393	\$336,532.02	0	\$0.00	0	\$0.00	2,898	3,970	\$1,160,655.00
June '10	1,519	\$693,851.79	64	\$79,167.91	1,649	\$209,816.46	103	\$103,693.08	1,552	\$378,987.84	0	\$0.00	0	\$0.00	3,652	4,887	\$1,465,517.08
July '10	1,242	\$575,534.95	58	\$74,646.32	1,369	\$170,218.94	87	\$85,992.27	1,232	\$299,723.99	0	\$0.00	4	\$56.00	3,002	3,995	\$1,206,172.47
August '10	1,415	\$661,930.63	74	\$79,774.56	1,433	\$182,669.69	121	\$115,151.12	1,243	\$302,324.81	0	\$0.00	0	\$0.00	3,248	4,286	\$1,341,850.81
September '10	1,929	\$898,332.46	91	\$97,090.01	1,682	\$211,259.13	102	\$107,669.96	1,642	\$403,458.84	0	\$0.00	0	\$0.00	4,087	5,449	\$1,717,810.40
Monthly Avg.	1,253	\$581,231.21	108	\$119,513.88	1,408	\$179,948.59	97	\$97,061.22	1,409	\$343,804.69	0	\$0.00	0	\$4.67	3,178	4,278	\$1,321,566.34

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2010

Number Relocation Payments:	15,054	Payment Amount:	\$6,974,774.52	Number of Cases:	12,102	Number of Recipients:	32,375
Number Home Ownership Payments:	1,300	Payment Amount:	\$1,434,166.58	Number of Cases:	1,259	Number of Recipients:	2,769
Number Utilities & Deposit Payments:	16,900	Payment Amount:	\$2,159,383.10	Number of Cases:	13,655	Number of Recipients:	38,650
Number Home Repair Payments:	1,168	Payment Amount:	\$1,164,734.60	Number of Cases:	1,135	Number of Recipients:	1,402
Number Burial Payments:	16,911	Payment Amount:	\$4,125,656.29	Number of Cases:	7,252	Number of Recipients:	7,783
Number Exception Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Number Other Payments:	4	Payment Amount:	\$56.00	Number of Cases:	4	Number of Recipients:	0
Total Number of Payments:	47,882	Total Payments:	\$14,446,558.97	Total Distinct Cases:	33,023	Total Distinct Recipients:	76,633

**Child Development and Care (CDC) Annual Information
Fiscal Year 2010**

Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '09	36,314	70,193	\$21,342,719.06	\$587.73	\$304.06	50,560	107,662
November '09	35,361	68,124	\$19,818,461.41	\$560.46	\$290.92	49,564	104,635
December '09	36,422	69,961	\$23,934,975.02	\$657.16	\$342.12	48,323	101,407
January '10	33,980	65,279	\$19,016,206.39	\$559.63	\$291.31	49,229	103,065
February '10	32,682	62,375	\$17,038,773.07	\$521.35	\$273.17	46,143	96,091
March '10	32,191	61,228	\$16,806,212.27	\$522.08	\$274.49	45,895	95,023
April '10	33,795	63,953	\$19,966,867.87	\$590.82	\$312.21	46,297	95,666
May '10	32,613	61,214	\$16,912,373.35	\$518.58	\$276.28	46,072	95,190
June '10	31,128	58,586	\$15,400,747.76	\$494.76	\$262.87	45,742	94,453
July '10	33,076	62,905	\$24,207,137.48	\$731.86	\$384.82	45,882	94,672
August '10	30,304	58,529	\$17,270,987.66	\$569.92	\$295.08	44,125	90,634
September '10	31,822	61,369	\$19,184,702.47	\$602.88	\$312.61	44,603	91,380
Monthly Avg.	33,307	63,643	\$19,241,680.32	\$577.70	\$302.34	46,870	97,490

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2010

Total Paid Cases:	60,506	Total Paid Recipients:	129,955	Total Payments:	\$230,900,163.81
Total Eligible Cases:	74,643	Total Eligible Recipients:	157,131		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

Foster Care and Juvenile Justice: Children and Payments by Fund Source Annual Information Fiscal Year 2010

Monthly Totals of Children and Payments

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
October '09	4,110	\$8,968,727.03	\$2,182.17	3,450	\$8,404,475.48	\$2,436.08	331	\$388,620.40	\$1,174.08	7,891	\$17,761,822.91	\$2,250.90
November '09	3,922	\$6,312,422.01	\$1,609.49	3,156	\$5,024,665.04	\$1,592.10	316	\$311,636.58	\$986.19	7,375	\$11,648,723.63	\$1,579.49
December '09	4,115	\$6,750,153.43	\$1,640.38	3,178	\$5,771,315.48	\$1,816.02	338	\$280,964.95	\$831.26	7,631	\$12,802,433.86	\$1,677.69
January '10	4,075	\$6,661,876.02	\$1,634.82	3,090	\$5,804,765.01	\$1,878.56	350	\$324,277.76	\$926.51	7,515	\$12,790,918.79	\$1,702.05
February '10	4,004	\$6,712,826.21	\$1,676.53	3,058	\$5,854,496.40	\$1,914.49	335	\$276,092.14	\$824.16	7,397	\$12,843,414.75	\$1,736.30
March '10	4,380	\$9,659,284.13	\$2,205.32	3,232	\$8,260,668.12	\$2,555.90	365	\$451,272.17	\$1,236.36	7,895	\$18,371,224.42	\$2,326.94
April '10	4,071	\$7,196,538.64	\$1,767.76	2,971	\$6,894,496.37	\$2,320.60	339	\$289,948.91	\$855.31	7,381	\$14,380,983.92	\$1,948.38
May '10	4,051	\$6,395,158.96	\$1,578.66	2,947	\$5,214,269.89	\$1,769.35	361	\$335,541.27	\$929.48	7,327	\$11,944,970.12	\$1,630.27
June '10	4,088	\$7,010,383.14	\$1,714.87	2,907	\$6,293,626.98	\$2,164.99	355	\$325,843.49	\$917.87	7,318	\$13,629,853.61	\$1,862.51
July '10	4,146	\$7,235,736.06	\$1,745.23	2,933	\$6,032,744.06	\$2,056.85	354	\$356,204.82	\$1,006.23	7,395	\$13,624,684.94	\$1,842.42
August '10	4,107	\$6,493,696.08	\$1,581.13	2,902	\$5,947,657.21	\$2,049.50	353	\$330,700.65	\$936.83	7,335	\$12,772,053.94	\$1,741.25
September '10	4,157	\$6,214,180.35	\$1,494.87	2,916	\$5,052,408.30	\$1,732.65	338	\$285,553.77	\$844.83	7,387	\$11,552,142.42	\$1,563.85
Monthly Avg.	4,102	\$7,134,248.50	\$1,735.94	3,062	\$6,212,965.69	\$2,023.92	345	\$329,721.41	\$955.76	7,487	\$13,676,935.61	\$1,821.84

Annual Number of Unduplicated Children and Total Payments During Fiscal Year 2010

Total Children Receiving Title IV-E Payments:	7,862	Total Title IV-E Payments:	\$85,610,982.06
Total Children Receiving State Ward Board & Care Payments:	5,545	Total State Ward Board & Care Payments:	\$74,555,588.34
Total Children Receiving Temporary Foster Care Payments:	754	Total Temporary Foster Care Payments:	\$3,956,656.91
Total Out of Home Foster Care and Juvenile Justice Children:	13,098	Total Out of Home Foster Care and Juvenile Justice Payments:	\$164,123,227.31

Notes:

"Unduplicated" refers to a distinct child recipient.

Every unduplicated recipient received benefits at least one time during the fiscal year.

A child may have received benefits from more than one fund source, so the sum of children in fund sources may not equal the total of unduplicated recipients.



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Department of Human Services

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