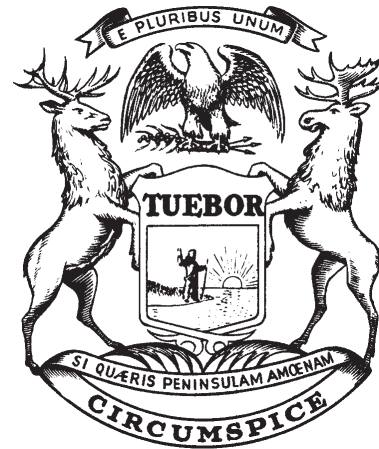


# ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2012



MICHIGAN

*Prepared by:*  
Department of Human Services

**Michigan Department of Human Services**  
**Annual Report of Key Program Statistics: State Summary**  
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**Total Eligible Recipients by Program Annual Information  
Fiscal Year 2012**

**Monthly Total of Recipients**

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Medicaid Eligible	Unduplicated Recipient Total
October '11	171,868	1,884,542	9,254	73,725	98,838	1,927,885	2,513,908
November '11	164,656	1,851,697	8,900	70,685	103,231	1,916,712	2,485,311
December '11	162,458	1,843,646	8,873	69,445	94,983	1,914,942	2,475,566
January '12	158,422	1,838,439	8,926	66,447	92,422	1,917,438	2,473,030
February '12	150,780	1,834,577	8,929	66,747	126,169	1,924,041	2,474,005
March '12	146,238	1,828,826	8,959	66,386	90,411	1,926,331	2,468,748
April '12	142,451	1,820,669	8,761	65,994	81,544	1,923,854	2,460,805
May '12	139,590	1,813,788	8,590	66,304	91,438	1,918,510	2,451,860
June '12	138,213	1,806,925	8,477	66,488	60,016	1,916,352	2,443,454
July '12	159,297	1,805,450	8,420	63,992	49,586	1,917,510	2,442,834
August '12	162,655	1,806,365	8,248	65,527	67,174	1,917,643	2,443,188
September '12	162,663	1,805,687	8,224	66,617	58,275	1,921,224	2,445,140
<b>Monthly Avg.</b>	<b>154,941</b>	<b>1,828,384</b>	<b>8,713</b>	<b>67,363</b>	<b>84,507</b>	<b>1,920,204</b>	<b>2,464,821</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2012**

<b>Total FIP Recipients:</b>	294,796	<b>Total Eligible CDC Recipients:</b>	110,782	<b>*Total Recipients:</b>	2,986,893
<b>Total FAP Recipients:</b>	2,345,249	<b>Total SER Recipients:</b>	593,000		
<b>Total SDA Recipients:</b>	19,048	<b>Total Medicaid Recipients:</b>	2,331,565		

**Notes:**

"Unduplicated" refers to a distinct recipient.  
\* A recipient may have received a benefit from more than one program.

## Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2012

### Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '11	67,164	171,868	\$31,126,725	948,058	1,884,542	\$255,464,088	9,189	9,254	\$2,426,901	28,651	52,304	\$13,790,200	36,653	\$14,006,543	970,857	1,919,157	\$316,814,457
November '11	64,733	164,656	\$24,523,991	933,974	1,851,697	\$248,139,054	8,842	8,900	\$2,327,980	28,893	52,160	\$12,509,235	38,549	\$13,905,419	952,707	1,883,953	\$301,405,679
December '11	63,991	162,458	\$24,350,127	929,610	1,843,646	\$249,831,433	8,810	8,873	\$2,337,085	29,543	53,646	\$17,346,667	35,276	\$12,298,454	947,761	1,874,334	\$306,163,767
January '12	62,488	158,422	\$23,977,975	927,375	1,838,439	\$246,940,140	8,866	8,926	\$2,311,513	27,435	50,014	\$12,334,786	35,288	\$11,644,884	945,433	1,869,527	\$297,209,297
February '12	59,158	150,780	\$22,737,245	926,802	1,834,577	\$248,115,699	8,868	8,929	\$2,324,302	26,929	48,426	\$11,724,587	49,948	\$17,536,999	945,561	1,867,046	\$302,438,831
March '12	57,660	146,238	\$22,082,260	924,674	1,828,826	\$246,814,726	8,898	8,959	\$2,337,466	27,510	49,350	\$12,381,685	38,036	\$12,718,428	942,440	1,858,844	\$296,334,566
April '12	56,347	142,451	\$21,443,879	921,081	1,820,669	\$246,837,338	8,698	8,761	\$2,211,726	27,333	49,009	\$12,001,517	33,279	\$10,387,745	938,890	1,850,120	\$292,882,206
May '12	55,454	139,590	\$20,818,257	918,360	1,813,788	\$245,645,433	8,523	8,590	\$2,133,699	27,484	49,080	\$11,861,608	36,309	\$11,302,936	935,505	1,842,211	\$291,761,932
June '12	54,918	138,213	\$20,735,944	915,811	1,806,925	\$244,141,150	8,420	8,477	\$2,090,198	28,471	51,278	\$17,076,995	23,614	\$7,027,222	932,110	1,832,151	\$291,071,510
July '12	60,546	159,297	\$31,187,129	915,142	1,805,450	\$243,722,533	8,355	8,420	\$1,994,147	26,267	48,161	\$12,437,238	19,061	\$6,008,315	930,784	1,830,430	\$295,349,362
August '12	61,239	162,655	\$28,400,317	916,797	1,806,365	\$243,420,624	8,186	8,248	\$1,953,636	26,209	48,500	\$13,193,005	25,869	\$8,333,736	932,789	1,832,423	\$295,301,317
September '12	61,208	162,663	\$26,203,544	918,035	1,805,687	\$243,039,878	8,164	8,224	\$1,907,854	26,244	48,408	\$12,224,951	22,301	\$6,867,313	933,982	1,832,448	\$290,243,540
<b>Monthly Avg.</b>	<b>60,409</b>	<b>154,941</b>	<b>\$24,798,949</b>	<b>924,643</b>	<b>1,828,384</b>	<b>\$246,842,675</b>	<b>8,652</b>	<b>8,713</b>	<b>\$2,196,376</b>	<b>27,581</b>	<b>50,028</b>	<b>\$13,240,206</b>	<b>32,849</b>	<b>\$11,003,166</b>	<b>942,402</b>	<b>1,857,720</b>	<b>\$298,081,372</b>

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012

<b>Total FIP Cases:</b>	109,541	<b>Total FIP Recipients:</b>	294,796	<b>Total FIP Payments:</b>	\$297,587,393
<b>Total FAP Cases:</b>	1,209,626	<b>Total FAP Recipients:</b>	2,345,249	<b>Total FAP Payments:</b>	\$2,962,112,097
<b>Total SDA Cases:</b>	19,104	<b>Total SDA Recipients:</b>	19,048	<b>Total SDA Payments:</b>	\$26,356,506
<b>Total CDC Paid Cases:</b>	60,308	<b>Total CDC Eligible Recipients:</b>	110,782	<b>Total CDC Payments:</b>	\$158,882,474
<b>Total SER Cases:</b>	218,059	<b>Total SER Recipients:</b>	593,000	<b>Total SER Payments:</b>	\$132,037,995
<b>Total Unduplicated Cases:</b>	1,243,547	<b>*Total Unduplicated Recipients:</b>	2,397,417	<b>Total Payments:</b>	\$3,576,976,465

**Notes:**

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* A recipient may have received a benefit from more than one program.

\*\* The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

## Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2012

### Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '11	316,831	773,740	83,849	87,189	354,471	592,491	205,902	210,319	264,142	264,146	1,103,287	1,927,885
November '11	314,126	767,058	83,190	86,586	352,628	589,180	205,657	210,116	263,766	263,772	1,099,139	1,916,712
December '11	313,023	764,227	82,683	86,034	352,988	588,921	206,518	211,056	264,699	264,704	1,100,320	1,914,942
January '12	312,875	763,511	82,807	86,130	354,919	590,862	204,409	208,969	267,961	267,966	1,103,702	1,917,438
February '12	313,829	765,214	82,748	85,982	356,955	594,014	206,977	211,585	267,239	267,246	1,108,047	1,924,041
March '12	314,128	765,156	82,784	86,048	357,523	594,301	208,312	212,969	267,850	267,857	1,110,822	1,926,331
April '12	313,249	763,233	82,280	85,385	357,383	594,124	208,045	212,824	268,281	268,288	1,110,175	1,923,854
May '12	311,157	757,448	80,793	83,795	358,401	596,409	207,388	212,155	268,696	268,703	1,107,962	1,918,510
June '12	310,380	753,846	80,712	83,646	359,355	598,128	206,877	211,693	269,031	269,039	1,107,077	1,916,352
July '12	309,644	750,361	80,761	83,675	361,649	601,855	206,956	211,829	269,783	269,790	1,108,787	1,917,510
August '12	309,216	747,572	80,196	83,036	363,166	604,777	206,895	211,780	270,470	270,478	1,109,347	1,917,643
September '12	309,472	747,241	80,202	83,045	364,189	606,779	207,866	212,827	271,324	271,332	1,112,273	1,921,224
<b>Monthly Avg.</b>	<b>312,328</b>	<b>759,884</b>	<b>81,917</b>	<b>85,046</b>	<b>357,802</b>	<b>595,987</b>	<b>206,817</b>	<b>211,510</b>	<b>267,770</b>	<b>267,777</b>	<b>1,106,745</b>	<b>1,920,204</b>

### Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2012

<b>Family Medicaid Cases:</b>	415,203	<b>Pregnant Women&amp;Children U-19 Cases:</b>	550,695	<b>Aged, Blind &amp; Disabled SSI Cases:</b>	297,887
<b>Family Medicaid Recipients</b>	1,016,792	<b>Pregnant Women&amp;Children U-19 Recipients:</b>	886,822	<b>Aged, Blind &amp; Disabled SSI Recipients:</b>	297,723
<b>Other Children Under 21 Cases:</b>	138,151	<b>Aged, Blind &amp; Disabled Non-SSI Cases:</b>	293,008	<b>Total Medicaid Cases:</b>	1,398,993
<b>Other Children Under 21 Recipients:</b>	143,453	<b>Aged, Blind &amp; Disabled Non-SSI Recipients:</b>	290,674	<b>*Total Medicaid Recipients:</b>	2,331,565

**Notes:**  
 "Unduplicated" refers to a distinct case and distinct recipient.  
 Every unduplicated case and recipient received benefits at least one time during the fiscal year.  
 \* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Total Federal and State Funded Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	64,989	165,796	2.55	\$31,104,975.01	\$479	2,175	6,072	2.79	\$21,750.00	67,164	171,868	\$31,126,725.01
November '11	62,666	158,900	2.54	\$24,503,321.34	\$391	2,067	5,756	2.78	\$20,670.00	64,733	164,656	\$24,523,991.34
December '11	61,959	156,829	2.53	\$24,329,807.12	\$393	2,032	5,629	2.77	\$20,320.00	63,991	162,458	\$24,350,127.12
January '12	60,551	153,099	2.53	\$23,958,604.63	\$396	1,937	5,323	2.75	\$19,370.00	62,488	158,422	\$23,977,974.63
February '12	57,481	146,213	2.54	\$22,720,474.98	\$395	1,677	4,567	2.72	\$16,770.00	59,158	150,780	\$22,737,244.98
March '12	56,125	142,019	2.53	\$22,066,909.98	\$393	1,535	4,219	2.75	\$15,350.00	57,660	146,238	\$22,082,259.98
April '12	54,852	138,347	2.52	\$21,428,928.80	\$391	1,495	4,104	2.75	\$14,950.00	56,347	142,451	\$21,443,878.80
May '12	53,888	135,356	2.51	\$20,802,596.72	\$386	1,566	4,234	2.70	\$15,660.00	55,454	139,590	\$20,818,256.72
June '12	53,280	133,806	2.51	\$20,719,564.49	\$389	1,638	4,407	2.69	\$16,380.00	54,918	138,213	\$20,735,944.49
July '12	58,786	154,406	2.63	\$31,169,528.87	\$530	1,760	4,891	2.78	\$17,600.00	60,546	159,297	\$31,187,128.87
August '12	59,584	158,126	2.65	\$28,383,766.75	\$476	1,655	4,529	2.74	\$16,550.00	61,239	162,655	\$28,400,316.75
September '12	59,532	158,102	2.66	\$26,186,784.35	\$440	1,676	4,561	2.72	\$16,760.00	61,208	162,663	\$26,203,544.35
<b>Monthly Avg.</b>	<b>58,641</b>	<b>150,083</b>	<b>2.56</b>	<b>\$24,781,271.92</b>	<b>\$422</b>	<b>1,768</b>	<b>4,858</b>	<b>2.75</b>	<b>\$17,677.50</b>	<b>60,409</b>	<b>154,941</b>	<b>\$24,798,949.42</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	107,837	<b>Total Regular Recipients:</b>	289,515	<b>Total Regular Payments:</b>	\$297,375,263.04
<b>Total EFIP Cases:</b>	7,289	<b>Total EFIP Recipients:</b>	20,487	<b>Total EFIP Payments:</b>	\$212,130.00
<b>*Total Cases:</b>	109,541	<b>**Total Recipients:</b>	294,796	<b>Total Payments:</b>	\$297,587,393.04

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal and State Funded Non-Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	59,621	142,963	2.40	\$28,153,964.19	\$472	1,664	4,109	2.47	\$16,640.00	61,285	147,072	\$28,170,604.19
November '11	57,468	136,792	2.38	\$21,701,443.23	\$378	1,569	3,850	2.45	\$15,690.00	59,037	140,642	\$21,717,133.23
December '11	56,901	135,297	2.38	\$21,583,655.55	\$379	1,552	3,807	2.45	\$15,520.00	58,453	139,104	\$21,599,175.55
January '12	55,591	131,998	2.37	\$21,218,407.45	\$382	1,485	3,597	2.42	\$14,850.00	57,076	135,595	\$21,233,257.45
February '12	52,660	125,703	2.39	\$20,075,210.56	\$381	1,299	3,116	2.40	\$12,990.00	53,959	128,819	\$20,088,200.56
March '12	51,429	122,100	2.37	\$19,509,755.41	\$379	1,204	2,920	2.43	\$12,040.00	52,633	125,020	\$19,521,795.41
April '12	50,324	119,072	2.37	\$18,960,521.76	\$377	1,176	2,863	2.43	\$11,760.00	51,500	121,935	\$18,972,281.76
May '12	49,575	116,943	2.36	\$18,480,183.07	\$373	1,222	2,921	2.39	\$12,220.00	50,797	119,864	\$18,492,403.07
June '12	49,110	115,984	2.36	\$18,483,667.15	\$376	1,282	3,054	2.38	\$12,820.00	50,392	119,038	\$18,496,487.15
July '12	54,606	136,464	2.50	\$28,779,678.72	\$527	1,411	3,547	2.51	\$14,110.00	56,017	140,011	\$28,793,788.72
August '12	55,463	140,460	2.53	\$26,080,351.85	\$470	1,304	3,183	2.44	\$13,040.00	56,767	143,643	\$26,093,391.85
September '12	55,435	140,565	2.54	\$24,026,973.83	\$433	1,351	3,318	2.46	\$13,510.00	56,786	143,883	\$24,040,483.83
<b>Monthly Avg.</b>	<b>54,015</b>	<b>130,362</b>	<b>2.41</b>	<b>\$22,254,484.40</b>	<b>\$411</b>	<b>1,377</b>	<b>3,357</b>	<b>2.44</b>	<b>\$13,765.83</b>	<b>55,392</b>	<b>133,719</b>	<b>\$22,268,250.23</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	100,128	<b>Total Regular Recipients:</b>	253,883	<b>Total Regular Payments:</b>	\$267,053,812.77
<b>Total EFIP Cases:</b>	5,725	<b>Total EFIP Recipients:</b>	14,387	<b>Total EFIP Payments:</b>	\$165,190.00
<b>*Total Cases:</b>	101,442	<b>**Total Recipients:</b>	257,326	<b>Total Payments:</b>	\$267,219,002.77

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

\*\* A recipient may have received a benefit from more than one program.



**Family Independence Program ( FIP ): Federal and State Funded Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	5,368	22,833	4.25	\$2,950,772.82	\$550	511	1,963	3.84	\$5,110.00	5,879	24,796	\$2,955,882.82
November '11	5,198	22,108	4.25	\$2,801,640.11	\$539	498	1,906	3.83	\$4,980.00	5,696	24,014	\$2,806,620.11
December '11	5,058	21,532	4.26	\$2,745,719.57	\$543	480	1,822	3.80	\$4,800.00	5,538	23,354	\$2,750,519.57
January '12	4,960	21,101	4.25	\$2,739,959.18	\$552	452	1,726	3.82	\$4,520.00	5,412	22,827	\$2,744,479.18
February '12	4,821	20,510	4.25	\$2,645,186.42	\$549	378	1,451	3.84	\$3,780.00	5,199	21,961	\$2,648,966.42
March '12	4,696	19,919	4.24	\$2,556,874.57	\$544	331	1,299	3.92	\$3,310.00	5,027	21,218	\$2,560,184.57
April '12	4,528	19,275	4.26	\$2,468,329.04	\$545	319	1,241	3.89	\$3,190.00	4,847	20,516	\$2,471,519.04
May '12	4,313	18,413	4.27	\$2,322,335.65	\$538	344	1,313	3.82	\$3,440.00	4,657	19,726	\$2,325,775.65
June '12	4,170	17,822	4.27	\$2,235,819.34	\$536	356	1,353	3.80	\$3,560.00	4,526	19,175	\$2,239,379.34
July '12	4,180	17,942	4.29	\$2,389,772.15	\$572	349	1,344	3.85	\$3,490.00	4,529	19,286	\$2,393,262.15
August '12	4,121	17,666	4.29	\$2,303,336.90	\$559	351	1,346	3.83	\$3,510.00	4,472	19,012	\$2,306,846.90
September '12	4,097	17,537	4.28	\$2,159,732.52	\$527	325	1,243	3.82	\$3,250.00	4,422	18,780	\$2,162,982.52
<b>Monthly Avg.</b>	<b>4,626</b>	<b>19,722</b>	<b>4.26</b>	<b>\$2,526,623.19</b>	<b>\$546</b>	<b>391</b>	<b>1,501</b>	<b>3.84</b>	<b>\$3,911.67</b>	<b>5,017</b>	<b>21,222</b>	<b>\$2,530,534.86</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	10,674	<b>Total Regular Recipients:</b>	44,478	<b>Total Regular Payments:</b>	\$30,319,478.27
<b>Total EFIP Cases:</b>	1,610	<b>Total EFIP Recipients:</b>	6,228	<b>Total EFIP Payments:</b>	\$46,940.00
<b>*Total Cases:</b>	11,320	<b>**Total Recipients:</b>	46,957	<b>Total Payments:</b>	\$30,366,418.27

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	53,144	126,754	2.39	\$25,439,606.29	\$479	1,571	3,941	2.51	\$15,710.00	54,715	130,695	\$25,455,316.29
November '11	51,341	121,711	2.37	\$19,229,683.48	\$375	1,484	3,708	2.50	\$14,840.00	52,825	125,419	\$19,244,523.48
December '11	49,615	117,940	2.38	\$18,811,827.15	\$379	1,464	3,642	2.49	\$14,640.00	51,079	121,582	\$18,826,467.15
January '12	46,946	112,169	2.39	\$18,023,604.31	\$384	1,386	3,405	2.46	\$13,860.00	48,332	115,574	\$18,037,464.31
February '12	43,499	105,011	2.41	\$16,775,188.39	\$386	1,209	2,953	2.44	\$12,090.00	44,708	107,964	\$16,787,278.39
March '12	42,251	101,535	2.40	\$16,225,781.44	\$384	1,125	2,786	2.48	\$11,250.00	43,376	104,321	\$16,237,031.44
April '12	42,055	100,300	2.38	\$15,926,223.58	\$379	1,101	2,740	2.49	\$11,010.00	43,156	103,040	\$15,937,233.58
May '12	43,779	102,912	2.35	\$16,175,380.09	\$369	1,144	2,795	2.44	\$11,440.00	44,923	105,707	\$16,186,820.09
June '12	43,357	101,841	2.35	\$16,020,928.58	\$370	1,197	2,916	2.44	\$11,970.00	44,554	104,757	\$16,032,898.58
July '12	43,041	100,959	2.35	\$15,911,188.62	\$370	1,193	2,961	2.48	\$11,930.00	44,234	103,920	\$15,923,118.62
August '12	42,439	99,646	2.35	\$15,641,296.36	\$369	1,151	2,853	2.48	\$11,510.00	43,590	102,499	\$15,652,806.36
September '12	41,782	97,673	2.34	\$17,243,710.61	\$413	1,190	2,953	2.48	\$11,900.00	42,972	100,626	\$17,255,610.61
<b>Monthly Avg.</b>	<b>45,271</b>	<b>107,371</b>	<b>2.37</b>	<b>\$17,618,701.58</b>	<b>\$388</b>	<b>1,268</b>	<b>3,138</b>	<b>2.47</b>	<b>\$12,679.17</b>	<b>46,539</b>	<b>110,509</b>	<b>\$17,631,380.74</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	86,605	<b>Total Regular Recipients:</b>	212,280	<b>Total Regular Payments:</b>	\$211,424,418.90
<b>Total EFIP Cases:</b>	5,319	<b>Total EFIP Recipients:</b>	13,340	<b>Total EFIP Payments:</b>	\$152,150.00
<b>*Total Cases:</b>	87,833	<b>**Total Recipients:</b>	215,490	<b>Total Payments:</b>	\$211,576,568.90

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal Funded Non-Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	53,144	126,754	2.39	\$25,439,606.29	\$479	1,571	3,941	2.51	\$15,710.00	54,715	130,695	\$25,455,316.29
November '11	51,341	121,711	2.37	\$19,229,683.48	\$375	1,484	3,708	2.50	\$14,840.00	52,825	125,419	\$19,244,523.48
December '11	49,615	117,940	2.38	\$18,811,827.15	\$379	1,464	3,642	2.49	\$14,640.00	51,079	121,582	\$18,826,467.15
January '12	46,946	112,169	2.39	\$18,023,604.31	\$384	1,386	3,405	2.46	\$13,860.00	48,332	115,574	\$18,037,464.31
February '12	43,499	105,011	2.41	\$16,775,188.39	\$386	1,209	2,953	2.44	\$12,090.00	44,708	107,964	\$16,787,278.39
March '12	42,251	101,535	2.40	\$16,225,781.44	\$384	1,125	2,786	2.48	\$11,250.00	43,376	104,321	\$16,237,031.44
April '12	42,055	100,300	2.38	\$15,926,223.58	\$379	1,101	2,740	2.49	\$11,010.00	43,156	103,040	\$15,937,233.58
May '12	43,779	102,912	2.35	\$16,175,380.09	\$369	1,144	2,795	2.44	\$11,440.00	44,923	105,707	\$16,186,820.09
June '12	43,357	101,841	2.35	\$16,020,928.58	\$370	1,197	2,916	2.44	\$11,970.00	44,554	104,757	\$16,032,898.58
July '12	43,041	100,959	2.35	\$15,911,188.62	\$370	1,193	2,961	2.48	\$11,930.00	44,234	103,920	\$15,923,118.62
August '12	42,439	99,646	2.35	\$15,641,296.36	\$369	1,151	2,853	2.48	\$11,510.00	43,590	102,499	\$15,652,806.36
September '12	41,782	97,673	2.34	\$17,243,710.61	\$413	1,190	2,953	2.48	\$11,900.00	42,972	100,626	\$17,255,610.61
<b>Monthly Avg.</b>	<b>45,271</b>	<b>107,371</b>	<b>2.37</b>	<b>\$17,618,701.58</b>	<b>\$388</b>	<b>1,268</b>	<b>3,138</b>	<b>2.47</b>	<b>\$12,679.17</b>	<b>46,539</b>	<b>110,509</b>	<b>\$17,631,380.74</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	86,605	<b>Total Regular Recipients:</b>	212,280	<b>Total Regular Payments:</b>	\$211,424,418.90
<b>Total EFIP Cases:</b>	5,319	<b>Total EFIP Recipients:</b>	13,340	<b>Total EFIP Payments:</b>	\$152,150.00
<b>*Total Cases:</b>	87,833	<b>**Total Recipients:</b>	215,490	<b>Total Payments:</b>	\$211,576,568.90

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal Funded Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	0	<b>Total Regular Recipients:</b>	0	<b>Total Regular Payments:</b>	\$0.00
<b>Total EFIP Cases:</b>	0	<b>Total EFIP Recipients:</b>	0	<b>Total EFIP Payments:</b>	\$0.00
<b>*Total Cases:</b>	0	<b>**Total Recipients:</b>	0	<b>Total Payments:</b>	\$0.00

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	11,845	39,042	3.30	\$5,665,368.72	\$478	604	2,131	3.53	\$6,040.00	12,449	41,173	\$5,671,408.72
November '11	11,325	37,189	3.28	\$5,273,637.86	\$466	583	2,048	3.51	\$5,830.00	11,908	39,237	\$5,279,467.86
December '11	12,344	38,889	3.15	\$5,517,979.97	\$447	568	1,987	3.50	\$5,680.00	12,912	40,876	\$5,523,659.97
January '12	13,605	40,930	3.01	\$5,935,000.32	\$436	551	1,918	3.48	\$5,510.00	14,156	42,848	\$5,940,510.32
February '12	13,982	41,202	2.95	\$5,945,286.59	\$425	468	1,614	3.45	\$4,680.00	14,450	42,816	\$5,949,966.59
March '12	13,875	40,484	2.92	\$5,841,128.54	\$421	410	1,433	3.50	\$4,100.00	14,285	41,917	\$5,845,228.54
April '12	12,798	38,047	2.97	\$5,502,705.22	\$430	394	1,364	3.46	\$3,940.00	13,192	39,411	\$5,506,645.22
May '12	10,110	32,444	3.21	\$4,627,216.63	\$458	422	1,439	3.41	\$4,220.00	10,532	33,883	\$4,631,436.63
June '12	9,924	31,965	3.22	\$4,698,635.91	\$473	441	1,491	3.38	\$4,410.00	10,365	33,456	\$4,703,045.91
July '12	15,746	53,447	3.39	\$15,258,340.25	\$969	567	1,930	3.40	\$5,670.00	16,313	55,377	\$15,264,010.25
August '12	17,146	58,480	3.41	\$12,742,470.39	\$743	504	1,676	3.33	\$5,040.00	17,650	60,156	\$12,747,510.39
September '12	17,751	60,429	3.40	\$8,943,073.74	\$504	486	1,608	3.31	\$4,860.00	18,237	62,037	\$8,947,933.74
<b>Monthly Avg.</b>	<b>13,371</b>	<b>42,712</b>	<b>3.18</b>	<b>\$7,162,570.35</b>	<b>\$521</b>	<b>500</b>	<b>1,720</b>	<b>3.44</b>	<b>\$4,998.33</b>	<b>13,871</b>	<b>44,432</b>	<b>\$7,167,568.68</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	37,286	<b>Total Regular Recipients:</b>	118,042	<b>Total Regular Payments:</b>	\$85,950,844.14
<b>Total EFIP Cases:</b>	2,117	<b>Total EFIP Recipients:</b>	7,528	<b>Total EFIP Payments:</b>	\$59,980.00
<b>*Total Cases:</b>	37,944	<b>**Total Recipients:</b>	120,244	<b>Total Payments:</b>	\$86,010,824.14

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): State Funded Non-Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	6,477	16,209	2.50	\$2,714,357.90	\$419	93	168	1.81	\$930.00	6,570	16,377	\$2,715,287.90
November '11	6,127	15,081	2.46	\$2,471,759.75	\$403	85	142	1.67	\$850.00	6,212	15,223	\$2,472,609.75
December '11	7,286	17,357	2.38	\$2,771,828.40	\$380	88	165	1.88	\$880.00	7,374	17,522	\$2,772,708.40
January '12	8,645	19,829	2.29	\$3,194,803.14	\$370	99	192	1.94	\$990.00	8,744	20,021	\$3,195,793.14
February '12	9,161	20,692	2.26	\$3,300,022.17	\$360	90	163	1.81	\$900.00	9,251	20,855	\$3,300,922.17
March '12	9,179	20,565	2.24	\$3,283,973.97	\$358	79	134	1.70	\$790.00	9,258	20,699	\$3,284,763.97
April '12	8,270	18,772	2.27	\$3,034,298.18	\$367	75	123	1.64	\$750.00	8,345	18,895	\$3,035,048.18
May '12	5,797	14,031	2.42	\$2,304,802.98	\$398	78	126	1.62	\$780.00	5,875	14,157	\$2,305,582.98
June '12	5,754	14,143	2.46	\$2,462,738.57	\$428	85	138	1.62	\$850.00	5,839	14,281	\$2,463,588.57
July '12	11,566	35,505	3.07	\$12,868,490.10	\$1,113	218	586	2.69	\$2,180.00	11,784	36,091	\$12,870,670.10
August '12	13,025	40,814	3.13	\$10,439,055.49	\$801	153	330	2.16	\$1,530.00	13,178	41,144	\$10,440,585.49
September '12	13,654	42,892	3.14	\$6,783,263.22	\$497	161	365	2.27	\$1,610.00	13,815	43,257	\$6,784,873.22
<b>Monthly Avg.</b>	<b>8,745</b>	<b>22,991</b>	<b>2.55</b>	<b>\$4,635,782.82</b>	<b>\$491</b>	<b>109</b>	<b>219</b>	<b>1.90</b>	<b>\$1,086.67</b>	<b>8,854</b>	<b>23,210</b>	<b>\$4,636,869.49</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	27,433	<b>Total Regular Recipients:</b>	76,340	<b>Total Regular Payments:</b>	\$55,629,393.87
<b>Total EFIP Cases:</b>	511	<b>Total EFIP Recipients:</b>	1,314	<b>Total EFIP Payments:</b>	\$13,040.00
<b>*Total Cases:</b>	27,713	<b>**Total Recipients:</b>	76,999	<b>Total Payments:</b>	\$55,642,433.87

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): State Funded Two Parent Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '11	5,368	22,833	4.25	\$2,951,010.82	\$550	511	1,963	3.84	\$5,110.00	5,879	24,796	\$2,956,120.82
November '11	5,198	22,108	4.25	\$2,801,878.11	\$539	498	1,906	3.83	\$4,980.00	5,696	24,014	\$2,806,858.11
December '11	5,058	21,532	4.26	\$2,746,151.57	\$543	480	1,822	3.80	\$4,800.00	5,538	23,354	\$2,750,951.57
January '12	4,960	21,101	4.25	\$2,740,197.18	\$552	452	1,726	3.82	\$4,520.00	5,412	22,827	\$2,744,717.18
February '12	4,821	20,510	4.25	\$2,645,264.42	\$549	378	1,451	3.84	\$3,780.00	5,199	21,961	\$2,649,044.42
March '12	4,696	19,919	4.24	\$2,557,154.57	\$545	331	1,299	3.92	\$3,310.00	5,027	21,218	\$2,560,464.57
April '12	4,528	19,275	4.26	\$2,468,407.04	\$545	319	1,241	3.89	\$3,190.00	4,847	20,516	\$2,471,597.04
May '12	4,313	18,413	4.27	\$2,322,413.65	\$538	344	1,313	3.82	\$3,440.00	4,657	19,726	\$2,325,853.65
June '12	4,170	17,822	4.27	\$2,235,897.34	\$536	356	1,353	3.80	\$3,560.00	4,526	19,175	\$2,239,457.34
July '12	4,180	17,942	4.29	\$2,389,850.15	\$572	349	1,344	3.85	\$3,490.00	4,529	19,286	\$2,393,340.15
August '12	4,121	17,666	4.29	\$2,303,414.90	\$559	351	1,346	3.83	\$3,510.00	4,472	19,012	\$2,306,924.90
September '12	4,097	17,537	4.28	\$2,159,810.52	\$527	325	1,243	3.82	\$3,250.00	4,422	18,780	\$2,163,060.52
<b>Monthly Avg.</b>	<b>4,626</b>	<b>19,722</b>	<b>4.26</b>	<b>\$2,526,787.52</b>	<b>\$546</b>	<b>391</b>	<b>1,501</b>	<b>3.84</b>	<b>\$3,911.67</b>	<b>5,017</b>	<b>21,222</b>	<b>\$2,530,699.19</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

<b>Total Regular Cases:</b>	10,674	<b>Total Regular Recipients:</b>	44,478	<b>Total Regular Payments:</b>	\$30,321,450.27
<b>Total EFIP Cases:</b>	1,610	<b>Total EFIP Recipients:</b>	6,228	<b>Total EFIP Payments:</b>	\$46,940.00
<b>*Total Cases:</b>	11,320	<b>**Total Recipients:</b>	46,957	<b>Total Payments:</b>	\$30,368,390.27

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

## Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2012

### Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '11	147,072	105,170	41,902	24,796	13,173	11,623	171,868	118,343	53,525
November '11	140,642	100,630	40,012	24,014	12,749	11,265	164,656	113,379	51,277
December '11	139,104	99,677	39,427	23,354	12,403	10,951	162,458	112,080	50,378
January '12	135,595	97,390	38,205	22,827	12,107	10,720	158,422	109,497	48,925
February '12	128,819	92,243	36,576	21,961	11,653	10,308	150,780	103,896	46,884
March '12	125,020	90,002	35,018	21,218	11,258	9,960	146,238	101,260	44,978
April '12	121,935	88,080	33,855	20,516	10,906	9,610	142,451	98,986	43,465
May '12	119,864	86,748	33,116	19,726	10,493	9,233	139,590	97,241	42,349
June '12	119,038	86,358	32,680	19,175	10,215	8,960	138,213	96,573	41,640
July '12	140,011	101,723	38,288	19,286	10,329	8,957	159,297	112,052	47,245
August '12	143,643	104,519	39,124	19,012	10,183	8,829	162,655	114,702	47,953
September '12	143,883	104,817	39,066	18,780	10,068	8,712	162,663	114,885	47,778
<b>Monthly Avg.</b>	<b>133,719</b>	<b>96,446</b>	<b>37,272</b>	<b>21,222</b>	<b>11,295</b>	<b>9,927</b>	<b>154,941</b>	<b>107,741</b>	<b>47,200</b>

### Annual Number of Unduplicated Recipients During Fiscal Year 2012

<b>Total Non-Two Parent Children:</b>	180,294	<b>Total Non-Two Parent Adults:</b>	77,241	<b>Total Non-Two Parent Recipients:</b>	257,326
<b>Total Two Parent Children:</b>	24,762	<b>Total Two Parent Adults:</b>	22,199	<b>Total Two Parent Recipients:</b>	46,957
<b>Total Children:</b>	199,171	<b>Total Adults:</b>	95,861	<b>**Total Recipients:</b>	294,796

#### Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

\*\* A recipient may have received a benefit from more than one program.



**Annual Table: 15 Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information  
Fiscal Year 2012**

**Monthly Totals of Adults, Children and Total Recipients**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '11	130,695	94,067	36,628	0	0	0	130,695	94,067	36,628
November '11	125,419	90,305	35,114	0	0	0	125,419	90,305	35,114
December '11	121,582	87,263	34,319	0	0	0	121,582	87,263	34,319
January '12	115,574	82,662	32,912	0	0	0	115,574	82,662	32,912
February '12	107,964	76,660	31,304	0	0	0	107,964	76,660	31,304
March '12	104,321	74,389	29,932	0	0	0	104,321	74,389	29,932
April '12	103,040	74,071	28,969	0	0	0	103,040	74,071	28,969
May '12	105,707	76,996	28,711	0	0	0	105,707	76,996	28,711
June '12	104,757	76,541	28,216	0	0	0	104,757	76,541	28,216
July '12	103,920	76,078	27,842	0	0	0	103,920	76,078	27,842
August '12	102,499	75,223	27,276	0	0	0	102,499	75,223	27,276
September '12	100,626	74,014	26,612	0	0	0	100,626	74,014	26,612
<b>Monthly Avg.</b>	<b>110,509</b>	<b>79,856</b>	<b>30,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,509</b>	<b>79,856</b>	<b>30,653</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2012**

<b>Total Non-Two Parent Children:</b>	150,923	<b>Total Non-Two Parent Adults:</b>	64,737	<b>Total Non-Two Parent Recipients:</b>	215,490
<b>Total Two Parent Children:</b>	0	<b>Total Two Parent Adults:</b>	0	<b>Total Two Parent Recipients:</b>	0
<b>Total Children:</b>	150,923	<b>Toal Adults:</b>	64,737	<b>**Total Recipients:</b>	215,490

**Notes:**

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

\*\* A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Recipient Annual Information  
Fiscal Year 2012**

**Monthly Totals of Adults, Children and Total Recipients**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '11	16,377	11,103	5,274	24,796	13,173	11,623	41,173	24,276	16,897
November '11	15,223	10,325	4,898	24,014	12,749	11,265	39,237	23,074	16,163
December '11	17,522	12,414	5,108	23,354	12,403	10,951	40,876	24,817	16,059
January '12	20,021	14,728	5,293	22,827	12,107	10,720	42,848	26,835	16,013
February '12	20,855	15,583	5,272	21,961	11,653	10,308	42,816	27,236	15,580
March '12	20,699	15,613	5,086	21,218	11,258	9,960	41,917	26,871	15,046
April '12	18,895	14,009	4,886	20,516	10,906	9,610	39,411	24,915	14,496
May '12	14,157	9,752	4,405	19,726	10,493	9,233	33,883	20,245	13,638
June '12	14,281	9,817	4,464	19,175	10,215	8,960	33,456	20,032	13,424
July '12	36,091	25,645	10,446	19,286	10,329	8,957	55,377	35,974	19,403
August '12	41,144	29,296	11,848	19,012	10,183	8,829	60,156	39,479	20,677
September '12	43,257	30,803	12,454	18,780	10,068	8,712	62,037	40,871	21,166
<b>Monthly Avg.</b>	<b>23,210</b>	<b>16,591</b>	<b>6,620</b>	<b>21,222</b>	<b>11,295</b>	<b>9,927</b>	<b>44,432</b>	<b>27,885</b>	<b>16,547</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2012**

<b>Total Non-Two Parent Children:</b>	55,391	<b>Total Non-Two Parent Adults:</b>	21,615	<b>Total Non-Two Parent Recipients:</b>	76,999
<b>Total Two Parent Children:</b>	24,762	<b>Total Two Parent Adults:</b>	22,199	<b>Total Two Parent Recipients:</b>	46,957
<b>Total Children:</b>	78,364	<b>Total Adults:</b>	42,713	<b>**Total Recipients:</b>	121,056

**Notes:**

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

\*\* A recipient may have received a benefit from more than one program.

**State Disability Assistance ( SDA ): Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '11	9,189	9,254	\$2,426,901	\$264
November '11	8,842	8,900	\$2,327,980	\$263
December '11	8,810	8,873	\$2,337,085	\$265
January '12	8,866	8,926	\$2,311,513	\$261
February '12	8,868	8,929	\$2,324,302	\$262
March '12	8,898	8,959	\$2,337,466	\$263
April '12	8,698	8,761	\$2,211,726	\$254
May '12	8,523	8,590	\$2,133,699	\$250
June '12	8,420	8,477	\$2,090,198	\$248
July '12	8,355	8,420	\$1,994,147	\$239
August '12	8,186	8,248	\$1,953,636	\$239
September '12	8,164	8,224	\$1,907,854	\$234
<b>Monthly Avg.</b>	<b>8,652</b>	<b>8,713</b>	<b>\$2,196,376</b>	<b>\$254</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012**

**Total Cases:** 19,104      **Total Recipients:** 19,048      **Total Payments:** \$26,356,506

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

## Food Assistance Program ( FAP ): Annual Information Fiscal Year 2012

### Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '11	948,058	1,884,542	1,094,614	789,928	\$255,464,088	\$269	\$136	1.99
November '11	933,974	1,851,697	1,072,613	779,084	\$248,139,054	\$266	\$134	1.98
December '11	929,610	1,843,646	1,068,192	775,454	\$249,831,433	\$269	\$136	1.98
January '12	927,375	1,838,439	1,066,706	771,733	\$246,940,140	\$266	\$134	1.98
February '12	926,802	1,834,577	1,065,954	768,623	\$248,115,699	\$268	\$135	1.98
March '12	924,674	1,828,826	1,063,417	765,409	\$246,814,726	\$267	\$135	1.98
April '12	921,081	1,820,669	1,059,099	761,570	\$246,837,338	\$268	\$136	1.98
May '12	918,360	1,813,788	1,055,559	758,229	\$245,645,433	\$267	\$135	1.98
June '12	915,811	1,806,925	1,051,250	755,675	\$244,141,150	\$267	\$135	1.97
July '12	915,142	1,805,450	1,049,632	755,818	\$243,722,533	\$266	\$135	1.97
August '12	916,797	1,806,365	1,050,103	756,262	\$243,420,624	\$266	\$135	1.97
September '12	918,035	1,805,687	1,050,214	755,473	\$243,039,878	\$265	\$135	1.97
<b>Monthly Avg.</b>	<b>924,643</b>	<b>1,828,384</b>	<b>1,062,279</b>	<b>766,105</b>	<b>\$246,842,675</b>	<b>\$267</b>	<b>\$135</b>	<b>1.98</b>

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012

<b>Total Cases:</b>	1,209,626	<b>Total Children:</b>	971,502	<b>Total Payments:</b>	\$2,962,112,097
<b>Total Recipients:</b>	2,345,249	<b>Total Adults:</b>	1,396,472		

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

## Adult Medical Program ( AMP ): Case and Recipient Annual Information Fiscal Year 2012

### Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '11	60,342	61,167
November '11	50,301	50,993
December '11	47,170	47,816
January '12	45,755	46,376
February '12	44,111	44,697
March '12	42,478	43,039
April '12	40,648	41,174
May '12	38,826	39,323
June '12	37,505	37,982
July '12	36,385	36,826
August '12	35,211	35,621
September '12	33,974	34,352
<b>Monthly Avg.</b>	<b>42,726</b>	<b>43,281</b>

### Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2012

**Total Cases:**                      60,637                      **Total Recipients:**                      61,463

**Notes:**

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

**Medicaid: Aged, Blind and Disabled Recipient Annual Information  
Fiscal Year 2012**

**Monthly Totals of Recipients**

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips
October '11	38,657	1,271	224,219	264,146	89,497	405	120,417	210,319
November '11	38,677	1,265	223,831	263,772	89,467	408	120,241	210,116
December '11	39,219	1,535	223,951	264,704	89,926	406	120,724	211,056
January '12	39,795	1,554	226,618	267,966	89,604	393	118,972	208,969
February '12	39,611	1,549	226,086	267,246	89,857	425	121,303	211,585
March '12	39,659	1,547	226,651	267,857	90,198	443	122,328	212,969
April '12	39,662	1,557	227,069	268,288	90,011	447	122,366	212,824
May '12	39,653	1,567	227,483	268,703	89,409	469	122,277	212,155
June '12	39,673	1,576	227,790	269,039	88,820	474	122,399	211,693
July '12	39,818	1,584	228,388	269,790	88,910	474	122,445	211,829
August '12	39,979	1,585	228,914	270,478	88,763	476	122,541	211,780
September '12	40,073	1,588	229,671	271,332	89,188	478	123,161	212,827
<b>Monthly Avg.</b>	<b>39,540</b>	<b>1,515</b>	<b>226,723</b>	<b>267,777</b>	<b>89,471</b>	<b>442</b>	<b>121,598</b>	<b>211,510</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2012**

<b>SSI Aged Recipients:</b>	44,458	<b>Non-SSI Aged Recipients:</b>	117,824
<b>SSI Blind Recipients:</b>	1,764	<b>Non-SSI Blind Recipients:</b>	773
<b>SSI Disabled Recipients:</b>	254,861	<b>Non-SSI Disabled Recipients:</b>	176,187
<b>Total SSI Recipients:</b>	297,723	<b>Total Non-SSI Recipients:</b>	290,674

**Notes:**

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipient.

**State Emergency Relief ( SER ): Federal and State Funded Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Number of Payments and Payments**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '11	35,610	48,950	\$13,446,878.35	1,382	2,065	\$559,664.47	36,653	51,015	\$14,006,542.82
November '11	37,185	51,268	\$13,160,966.64	1,840	2,738	\$744,451.92	38,549	54,006	\$13,905,418.56
December '11	34,074	47,003	\$11,629,493.73	1,569	2,372	\$668,960.56	35,276	49,375	\$12,298,454.29
January '12	34,317	47,608	\$11,102,764.95	1,279	1,943	\$542,119.03	35,288	49,551	\$11,644,883.98
February '12	48,602	69,380	\$16,732,645.48	1,932	2,811	\$804,353.12	49,948	72,191	\$17,536,998.60
March '12	36,955	52,003	\$12,081,076.52	1,456	2,209	\$637,351.60	38,036	54,212	\$12,718,428.12
April '12	32,247	44,924	\$9,827,000.80	1,322	2,087	\$560,744.62	33,279	47,011	\$10,387,745.42
May '12	35,074	48,880	\$10,656,313.46	1,580	2,438	\$646,622.55	36,309	51,318	\$11,302,936.01
June '12	22,583	31,003	\$6,514,191.39	1,257	1,983	\$513,030.88	23,614	32,986	\$7,027,222.27
July '12	18,007	24,167	\$5,495,668.38	1,212	1,947	\$512,646.93	19,061	26,114	\$6,008,315.31
August '12	24,522	33,469	\$7,670,487.30	1,600	2,505	\$663,248.50	25,869	35,974	\$8,333,735.80
September '12	21,199	28,074	\$6,307,351.11	1,304	2,057	\$559,962.29	22,301	30,131	\$6,867,313.40
<b>Monthly Avg.</b>	<b>31,698</b>	<b>43,894</b>	<b>\$10,385,403.18</b>	<b>1,478</b>	<b>2,263</b>	<b>\$617,763.04</b>	<b>32,849</b>	<b>46,157</b>	<b>\$11,003,166.22</b>

**Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2012**

<b>Total Federal Funded Cases:</b>	209,246	<b>Total State Funded Cases:</b>	15,167	<b>Total Cases:</b>	218,059
<b>Number Federal Funded Payments:</b>	578,739	<b>Number State Funded Payments:</b>	29,364	<b>Total Number Payments:</b>	608,103
<b>Total Federal Funded Payments:</b>	\$124,624,838.11	<b>Total State Funded Payments:</b>	\$7,413,156.47	<b>Total Payments:</b>	\$132,037,994.58

**Notes:**

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source ( Federal or State ) for energy payments at the end of the fiscal year.

**State Emergency Relief ( SER ) Energy: Federal and State Funded Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Number of Payments and Payments**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '11	34,388	46,669	\$12,719,963.19	0	0	\$0.00	34,388	46,669	\$12,719,963.19
November '11	35,482	48,198	\$12,167,497.51	0	0	\$0.00	35,482	48,198	\$12,167,497.51
December '11	32,410	44,226	\$10,662,323.69	0	0	\$0.00	32,410	44,226	\$10,662,323.69
January '12	32,897	45,304	\$10,257,251.79	0	0	\$0.00	32,897	45,304	\$10,257,251.79
February '12	46,746	66,235	\$15,520,146.13	0	0	\$0.00	46,746	66,235	\$15,520,146.13
March '12	35,936	50,306	\$11,465,183.98	0	0	\$0.00	35,936	50,306	\$11,465,183.98
April '12	31,271	43,276	\$9,259,388.42	0	0	\$0.00	31,271	43,276	\$9,259,388.42
May '12	33,727	46,599	\$9,907,245.67	0	0	\$0.00	33,727	46,599	\$9,907,245.67
June '12	21,409	29,137	\$5,908,721.78	0	0	\$0.00	21,409	29,137	\$5,908,721.78
July '12	16,875	22,389	\$4,908,774.70	0	0	\$0.00	16,875	22,389	\$4,908,774.70
August '12	23,055	31,096	\$6,855,499.24	0	0	\$0.00	23,055	31,096	\$6,855,499.24
September '12	20,020	26,258	\$5,672,504.43	0	0	\$0.00	20,020	26,258	\$5,672,504.43
<b>Monthly Avg.</b>	<b>30,351</b>	<b>41,641</b>	<b>\$9,608,708.38</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>30,351</b>	<b>41,641</b>	<b>\$9,608,708.38</b>

**Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2012**

<b>Total Federal Funded Cases:</b>	203,874	<b>Number of Federal Funded Payments:</b>	549,999	<b>Total Federal Funded Payments:</b>	\$115,304,500.53
<b>Total State Funded Cases:</b>	0	<b>Number of State Funded Payments:</b>	0	<b>Total State Funded Payments:</b>	\$0.00
<b>Total Cases:</b>	203,874	<b>Number of Payments:</b>	549,999	<b>Total Payments:</b>	\$115,304,500.53

**Notes:**

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source ( Federal or State ) for energy payments at the end of the fiscal year.



**State Emergency Relief ( SER ) Non-Energy: Federal and State Funded Annual Information  
Fiscal Year 2012**

**Monthly Totals of Cases, Number of Payments and Payments**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '11	1,942	2,281	\$726,915.16	1,382	2,065	\$559,664.47	3,322	4,346	\$1,286,579.63
November '11	2,643	3,070	\$993,469.13	1,840	2,738	\$744,451.92	4,483	5,808	\$1,737,921.05
December '11	2,414	2,777	\$967,170.04	1,569	2,372	\$668,960.56	3,982	5,149	\$1,636,130.60
January '12	2,051	2,304	\$845,513.16	1,279	1,943	\$542,119.03	3,329	4,247	\$1,387,632.19
February '12	2,781	3,145	\$1,212,499.35	1,932	2,811	\$804,353.12	4,711	5,956	\$2,016,852.47
March '12	1,469	1,697	\$615,892.54	1,456	2,209	\$637,351.60	2,921	3,906	\$1,253,244.14
April '12	1,442	1,648	\$567,612.38	1,322	2,087	\$560,744.62	2,759	3,735	\$1,128,357.00
May '12	1,963	2,281	\$749,067.79	1,580	2,438	\$646,622.55	3,543	4,719	\$1,395,690.34
June '12	1,606	1,866	\$605,469.61	1,257	1,983	\$513,030.88	2,863	3,849	\$1,118,500.49
July '12	1,486	1,778	\$586,893.68	1,212	1,947	\$512,646.93	2,697	3,725	\$1,099,540.61
August '12	1,963	2,373	\$814,988.06	1,600	2,505	\$663,248.50	3,559	4,878	\$1,478,236.56
September '12	1,541	1,816	\$634,846.68	1,304	2,057	\$559,962.29	2,845	3,873	\$1,194,808.97
<b>Monthly Avg.</b>	<b>1,942</b>	<b>2,253</b>	<b>\$776,694.80</b>	<b>1,478</b>	<b>2,263</b>	<b>\$617,763.04</b>	<b>3,418</b>	<b>4,516</b>	<b>\$1,394,457.84</b>

**Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2012**

<b>Total Federal Funded Cases:</b>	19,428	<b>Number of Federal Funded Payments:</b>	58,097	<b>Total Federal Funded Payments:</b>	\$9,320,337.58
<b>Total State Funded Cases:</b>	16,142	<b>Number of State Funded Payments:</b>	29,364	<b>Total State Funded Payments:</b>	\$7,413,156.47
<b>Total Cases:</b>	35,404	<b>Number of Payments:</b>	58,097	<b>Total Payments:</b>	\$16,733,494.05

**Notes:**

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source ( Federal or State ) for energy payments at the end of the fiscal year.

## State Emergency Relief ( SER ) Energy: By Type Of Service Annual Information Fiscal Year 2012

### Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '11	703	\$57,999.23	412	\$47,032.66	136	\$289,928.42	18,294	\$5,713,035.90	734	\$173,084.63	26,390	\$6,438,882.35	0	\$0.00	34,388	46,669	\$12,719,963.19
November '11	829	\$66,047.31	374	\$43,291.61	240	\$502,202.38	19,772	\$5,586,126.57	742	\$169,681.08	26,241	\$5,800,148.56	0	\$0.00	35,482	48,198	\$12,167,497.51
December '11	729	\$60,917.78	247	\$27,001.88	250	\$537,017.90	19,752	\$5,308,363.29	696	\$142,356.73	22,552	\$4,586,666.11	0	\$0.00	32,410	44,226	\$10,662,323.69
January '12	634	\$54,206.55	196	\$20,661.03	213	\$470,999.29	21,532	\$5,428,957.97	709	\$141,470.43	22,020	\$4,140,956.52	0	\$0.00	32,897	45,304	\$10,257,251.79
February '12	934	\$78,577.61	283	\$29,219.77	304	\$622,988.75	32,238	\$8,466,913.23	1,006	\$223,290.10	31,470	\$6,099,156.67	0	\$0.00	46,746	66,235	\$15,520,146.13
March '12	475	\$39,252.17	176	\$19,879.54	188	\$394,633.28	23,884	\$6,007,450.13	828	\$205,287.91	24,755	\$4,798,680.95	0	\$0.00	35,936	50,306	\$11,465,183.98
April '12	438	\$31,605.81	278	\$29,893.87	104	\$237,762.53	19,855	\$4,549,601.97	694	\$159,565.03	21,907	\$4,250,959.21	0	\$0.00	31,271	43,276	\$9,259,388.42
May '12	522	\$38,697.32	439	\$46,727.36	89	\$205,064.74	20,380	\$4,622,613.92	745	\$163,997.91	24,424	\$4,830,144.42	0	\$0.00	33,727	46,599	\$9,907,245.67
June '12	281	\$21,867.57	263	\$28,499.68	42	\$83,138.21	12,170	\$2,646,446.29	472	\$95,810.48	15,909	\$3,032,959.55	0	\$0.00	21,409	29,137	\$5,908,721.78
July '12	263	\$16,683.14	251	\$29,299.32	32	\$71,900.20	9,207	\$2,135,428.19	306	\$69,277.15	12,330	\$2,586,186.70	0	\$0.00	16,875	22,389	\$4,908,774.70
August '12	402	\$30,211.24	383	\$43,081.04	40	\$100,499.60	12,005	\$2,649,426.03	448	\$101,366.58	17,818	\$3,930,914.75	0	\$0.00	23,055	31,096	\$6,855,499.24
September '12	328	\$25,576.76	274	\$31,045.20	46	\$109,250.26	9,701	\$1,916,439.80	464	\$102,639.66	15,445	\$3,487,552.75	0	\$0.00	20,020	26,258	\$5,672,504.43
<b>Monthly Avg.</b>	<b>545</b>	<b>\$43,470.21</b>	<b>298</b>	<b>\$32,969.41</b>	<b>140</b>	<b>\$302,115.46</b>	<b>18,233</b>	<b>\$4,585,900.27</b>	<b>654</b>	<b>\$145,652.31</b>	<b>21,772</b>	<b>\$4,498,600.71</b>	<b>0</b>	<b>\$0.00</b>	<b>30,351</b>	<b>41,641</b>	<b>\$9,608,708.38</b>

### Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2012

<b>Number Heat Deposit &amp; Reconnect Payments:</b>	7,013	<b>Payment Amount:</b>	\$560,894.66	<b>Total Number Cases:</b>	6,206	<b>Total Number Recipients:</b>	17,602
<b>Number Electricity Deposit &amp; Reconnect Fees:</b>	3,752	<b>Payment Amount:</b>	\$415,512.50	<b>Total Number Cases:</b>	3,361	<b>Total Number Recipients:</b>	9,324
<b>Number Furnace Repair &amp; Replacement:</b>	1,872	<b>Payment Amount:</b>	\$4,020,018.84	<b>Total Number Cases:</b>	1,661	<b>Total Number Recipients:</b>	2,542
<b>Number Heating Fuel Payments:</b>	242,674	<b>Payment Amount:</b>	\$61,038,253.42	<b>Total Number Cases:</b>	148,968	<b>Total Number Recipients:</b>	395,626
<b>Number All Electrical Household Payments:</b>	8,672	<b>Payment Amount:</b>	\$1,953,115.60	<b>Total Number Cases:</b>	5,437	<b>Total Number Recipients:</b>	12,629
<b>Number Electricity Payments:</b>	286,016	<b>Payment Amount:</b>	\$58,781,889.49	<b>Total Number Cases:</b>	170,259	<b>Total Number Recipients:</b>	464,971
<b>Number Exception Payments:</b>	0	<b>Payment Amount:</b>	\$0.00	<b>Total Number Cases:</b>	0	<b>Total Number Recipients:</b>	0
<b>Total Number of Payments:</b>	549,999	<b>Total Payments:</b>	\$126,769,684.51	<b>Total Undup. Cases:</b>	210,296	<b>Total Undup. Recipients:</b>	563,914

## State Emergency Relief ( SER ) Non-Energy: By Type Of Service Annual Information Fiscal Year 2012

### Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '11	1,361	\$612,597.30	92	\$102,418.87	1,659	\$200,794.49	75	\$81,959.55	1,159	\$288,809.42	0	\$0.00	0	\$0.00	3,322	4,346	\$1,286,579.63
November '11	1,877	\$842,371.96	126	\$133,206.47	2,223	\$292,255.24	111	\$108,401.12	1,471	\$361,686.26	0	\$0.00	0	\$0.00	4,483	5,808	\$1,737,921.05
December '11	1,749	\$812,993.99	131	\$140,384.34	1,828	\$235,398.97	114	\$122,598.00	1,326	\$324,755.30	0	\$0.00	0	\$0.00	3,982	5,149	\$1,636,130.60
January '12	1,441	\$701,941.85	109	\$132,252.44	1,457	\$178,736.37	88	\$85,023.41	1,151	\$289,678.12	0	\$0.00	0	\$0.00	3,329	4,247	\$1,387,632.19
February '12	2,072	\$1,020,414.24	272	\$281,804.47	1,972	\$234,825.31	120	\$103,391.38	1,519	\$376,417.07	0	\$0.00	0	\$0.00	4,711	5,956	\$2,016,852.47
March '12	1,030	\$467,447.67	201	\$227,526.72	1,274	\$150,976.70	91	\$92,025.98	1,310	\$315,267.07	0	\$0.00	0	\$0.00	2,921	3,906	\$1,253,244.14
April '12	1,007	\$446,041.32	119	\$141,942.38	1,236	\$143,363.96	85	\$84,851.79	1,286	\$312,157.55	0	\$0.00	0	\$0.00	2,759	3,735	\$1,128,357.00
May '12	1,407	\$639,402.16	71	\$84,636.10	1,660	\$200,276.86	113	\$111,823.49	1,468	\$359,551.73	0	\$0.00	0	\$0.00	3,543	4,719	\$1,395,690.34
June '12	1,188	\$536,267.81	43	\$48,252.20	1,336	\$156,602.81	80	\$81,634.09	1,202	\$295,743.58	0	\$0.00	0	\$0.00	2,863	3,849	\$1,118,500.49
July '12	1,193	\$546,342.03	37	\$35,884.87	1,130	\$129,797.49	72	\$65,688.88	1,292	\$321,827.34	0	\$0.00	0	\$0.00	2,697	3,725	\$1,099,540.61
August '12	1,645	\$735,905.09	82	\$81,281.35	1,470	\$170,569.13	101	\$102,542.97	1,568	\$387,241.86	0	\$0.00	0	\$0.00	3,559	4,878	\$1,478,236.56
September '12	1,329	\$595,327.25	61	\$66,972.13	1,139	\$137,256.94	84	\$78,734.32	1,257	\$316,438.38	0	\$0.00	0	\$0.00	2,845	3,873	\$1,194,808.97
<b>Monthly Avg.</b>	<b>1,442</b>	<b>\$663,087.72</b>	<b>112</b>	<b>\$123,046.86</b>	<b>1,532</b>	<b>\$185,904.52</b>	<b>95</b>	<b>\$93,222.92</b>	<b>1,334</b>	<b>\$329,131.14</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>3,418</b>	<b>4,516</b>	<b>\$1,394,457.84</b>

### Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2012

<b>Number Relocation Payments:</b>	18,333	<b>Payment Amount:</b>	\$8,424,500.34	<b>Number of Cases:</b>	13,059	<b>Number of Recipients:</b>	36,461
<b>Number Home Ownership Payments:</b>	1,545	<b>Payment Amount:</b>	\$1,704,089.06	<b>Number of Cases:</b>	1,298	<b>Number of Recipients:</b>	3,219
<b>Number Utilities &amp; Deposit Payments:</b>	19,660	<b>Payment Amount:</b>	\$2,381,830.97	<b>Number of Cases:</b>	14,147	<b>Number of Recipients:</b>	41,826
<b>Number Home Repair Payments:</b>	1,225	<b>Payment Amount:</b>	\$1,210,700.96	<b>Number of Cases:</b>	1,115	<b>Number of Recipients:</b>	1,483
<b>Number Burial Payments:</b>	17,320	<b>Payment Amount:</b>	\$4,264,840.75	<b>Number of Cases:</b>	6,974	<b>Number of Recipients:</b>	7,767
<b>Number Exception Payments:</b>	0	<b>Payment Amount:</b>	\$0.00	<b>Number of Cases:</b>	0	<b>Number of Recipients:</b>	0
<b>Number Other Payments:</b>	0	<b>Payment Amount:</b>	\$0.00	<b>Number of Cases:</b>	0	<b>Number of Recipients:</b>	0
<b>Total Number of Payments:</b>	54,671	<b>Total Payments:</b>	\$16,775,649.45	<b>Total Undup. Cases:</b>	34,501	<b>Total Undup. Recipients</b>	84,976

## Child Development and Care ( CDC ) Annual Information Fiscal Year 2012

### Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '11	28,651	52,304	\$13,790,200.39	\$481.32	\$263.65	39,688	73,725
November '11	28,893	52,160	\$12,509,234.62	\$432.95	\$239.82	38,319	70,685
December '11	29,543	53,646	\$17,346,667.25	\$587.17	\$323.35	37,656	69,445
January '12	27,435	50,014	\$12,334,786.08	\$449.60	\$246.63	36,081	66,447
February '12	26,929	48,426	\$11,724,586.58	\$435.39	\$242.11	36,347	66,747
March '12	27,510	49,350	\$12,381,685.18	\$450.08	\$250.90	36,296	66,386
April '12	27,333	49,009	\$12,001,517.16	\$439.09	\$244.88	36,145	65,994
May '12	27,484	49,080	\$11,861,607.65	\$431.58	\$241.68	36,283	66,304
June '12	28,471	51,278	\$17,076,995.25	\$599.80	\$333.03	36,342	66,488
July '12	26,267	48,161	\$12,437,237.81	\$473.49	\$258.24	34,826	63,992
August '12	26,209	48,500	\$13,193,004.72	\$503.38	\$272.02	35,583	65,527
September '12	26,244	48,408	\$12,224,950.92	\$465.82	\$252.54	36,271	66,617
<b>Monthly Avg.</b>	<b>27,581</b>	<b>50,028</b>	<b>\$13,240,206.13</b>	<b>\$480.05</b>	<b>\$264.66</b>	<b>36,653</b>	<b>67,363</b>

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2012

<b>Total Paid Cases:</b>	49,446	<b>Total Paid Recipients:</b>	92,775	<b>Total Payments:</b>	\$158,882,473.61
<b>Total Eligible Cases:</b>	60,308	<b>Total Eligible Recipients:</b>	110,782		

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



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**Department of Human Services**

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