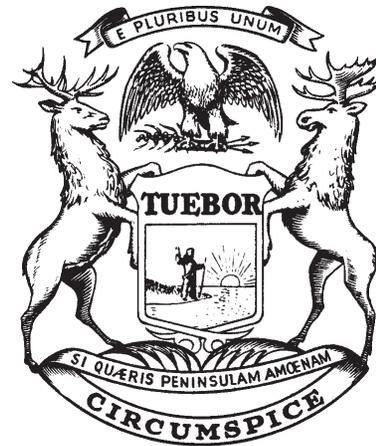


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 201'



MICHIGAN

Prepared by:
Department of Human Services

Michigan Department of Human Services
Annual Report of Key Program Statistics: State Summary
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**Total Eligible Recipients by Program Annual Information
Fiscal Year 2013**

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Medicaid Eligible	Unduplicated Recipient Total
October '12	163,651	1,807,567	8,346	66,656	89,718	1,928,198	2,448,904
November '12	161,253	1,796,122	8,226	66,219	61,324	1,920,155	2,435,178
December '12	159,133	1,790,024	8,136	64,838	75,082	1,936,468	2,441,484
January '13	154,278	1,784,755	8,147	62,122	86,069	1,915,921	2,426,354
February '13	144,744	1,779,085	7,973	60,193	90,908	1,915,642	2,424,033
March '13	122,495	1,773,290	8,001	58,532	77,325	1,917,026	2,420,783
April '13	115,649	1,773,173	7,783	57,501	80,266	1,919,879	2,428,067
May '13	109,954	1,768,141	7,826	56,508	98,748	1,913,798	2,422,575
June '13	107,132	1,764,866	7,594	56,051	75,252	1,912,214	2,419,244
July '13	105,644	1,760,433	7,508	53,625	58,681	1,912,470	2,417,564
August '13	103,394	1,757,800	7,366	54,901	52,124	1,905,947	2,411,111
September '13	102,895	1,752,492	7,231	55,178	42,398	1,906,125	2,407,964
Monthly Avg.	129,185	1,775,646	7,845	59,360	73,991	1,916,987	2,425,272

Annual Number of Unduplicated Recipients During Fiscal Year 2013

Total FIP Recipients:	248,744	Total Eligible CDC Recipients:	96,972	*Total Recipients:	2,915,460
Total FAP Recipients:	2,259,450	Total SER Recipients:	520,438		
Total SDA Recipients:	16,680	Total Medicaid Recipients:	2,311,421		

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2013

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '12	61,741	163,651	\$24,682,776	920,122	1,807,567	\$245,794,866	8,285	8,346	\$1,869,649	25,875	46,412	\$11,003,932	32,836	\$11,768,449	936,231	1,835,319	\$295,119,672
November '12	60,951	161,253	\$24,053,639	915,237	1,796,122	\$243,837,155	8,168	8,226	\$1,763,799	26,918	48,021	\$15,180,917	22,337	\$8,283,369	930,892	1,822,450	\$293,118,879
December '12	60,164	159,133	\$23,668,827	912,446	1,790,024	\$243,937,849	8,079	8,136	\$1,847,994	25,869	46,112	\$11,363,042	27,955	\$10,224,711	927,434	1,814,669	\$291,042,423
January '13	58,521	154,278	\$23,180,833	911,303	1,784,755	\$241,603,642	8,086	8,147	\$1,894,930	25,632	45,948	\$11,424,677	32,085	\$11,239,829	928,032	1,810,809	\$289,343,910
February '13	55,230	144,744	\$21,552,765	909,552	1,779,085	\$241,668,117	7,916	7,973	\$1,795,535	24,682	43,895	\$10,222,949	34,297	\$13,848,551	924,965	1,806,129	\$289,087,917
March '13	48,732	122,495	\$18,342,608	907,868	1,773,290	\$241,060,973	7,944	8,001	\$1,730,088	24,305	43,095	\$10,168,523	31,243	\$13,331,208	922,660	1,798,227	\$284,633,400
April '13	46,457	115,649	\$17,135,508	909,848	1,773,173	\$241,099,796	7,720	7,783	\$1,767,141	23,919	42,308	\$10,038,506	32,264	\$13,675,460	924,732	1,798,014	\$283,716,411
May '13	44,476	109,954	\$16,252,366	909,168	1,768,141	\$240,962,112	7,775	7,826	\$1,709,245	24,749	43,339	\$14,097,777	37,962	\$16,271,685	924,104	1,793,499	\$289,293,185
June '13	43,421	107,132	\$15,642,417	907,432	1,764,866	\$240,469,762	7,546	7,594	\$1,616,980	23,053	40,573	\$9,866,574	28,173	\$11,715,655	921,596	1,788,946	\$279,311,389
July '13	42,859	105,644	\$15,398,502	905,617	1,760,433	\$240,123,602	7,457	7,508	\$1,703,957	22,064	39,513	\$10,225,783	22,355	\$8,410,076	919,189	1,782,811	\$275,861,920
August '13	42,015	103,394	\$14,981,566	905,308	1,757,800	\$238,901,574	7,316	7,366	\$1,640,468	21,937	39,791	\$11,215,012	20,485	\$6,736,751	918,370	1,778,320	\$273,475,370
September '13	41,848	102,895	\$14,939,830	903,267	1,752,492	\$238,122,425	7,173	7,231	\$1,572,997	22,142	39,946	\$10,204,574	16,921	\$5,417,046	916,250	1,772,789	\$270,256,873
Monthly Avg.	50,535	129,185	\$19,152,636	909,764	1,775,646	\$241,465,156	7,789	7,845	\$1,742,732	24,262	43,246	\$11,251,022	28,243	\$10,910,233	924,538	1,800,165	\$284,521,779

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total FIP Cases:	91,984	Total FIP Recipients:	248,744	Total FIP Payments:	\$229,831,637
Total FAP Cases:	1,177,991	Total FAP Recipients:	2,259,450	Total FAP Payments:	\$2,897,581,874
Total SDA Cases:	16,711	Total SDA Recipients:	16,680	Total SDA Payments:	\$20,912,781
Total CDC Paid Cases:	53,488	Total CDC Eligible Recipients:	96,972	Total CDC Payments:	\$135,012,267
Total SER Cases:	190,274	Total SER Recipients:	520,438	Total SER Payments:	\$130,922,790
Total Unduplicated Cases:	1,206,202	*Total Unduplicated Recipients:	2,301,202	Total Payments:	\$3,414,261,349

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

** The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

**Total Eligible Medicaid Case and Recipient Annual Information
Fiscal Year 2013**

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '12	311,159	749,821	80,164	82,919	366,002	609,907	208,644	213,636	271,906	271,915	1,116,122	1,928,198
November '12	309,249	744,467	79,608	82,335	364,922	608,435	208,287	213,319	271,591	271,599	1,112,514	1,920,155
December '12	311,184	748,233	79,956	82,687	371,831	618,800	209,969	215,024	271,717	271,724	1,122,318	1,936,468
January '13	307,631	739,515	79,245	81,854	364,015	607,886	206,973	211,972	274,686	274,694	1,111,934	1,915,921
February '13	306,919	737,834	79,207	81,810	364,489	608,900	208,288	213,285	273,805	273,813	1,112,042	1,915,642
March '13	306,547	736,810	79,087	81,687	365,181	609,962	209,090	214,125	274,434	274,442	1,113,814	1,917,026
April '13	306,611	736,787	79,239	81,777	365,874	611,092	210,277	215,328	274,889	274,895	1,116,213	1,919,879
May '13	304,816	731,380	78,891	81,369	365,080	610,479	210,320	215,345	275,219	275,225	1,113,864	1,913,798
June '13	304,138	730,185	78,243	80,630	364,500	609,933	210,678	215,705	275,756	275,761	1,113,311	1,912,214
July '13	302,691	726,306	78,264	80,593	366,031	612,478	211,434	216,500	276,588	276,593	1,114,287	1,912,470
August '13	300,720	721,331	77,656	79,981	364,277	611,330	211,171	216,249	277,051	277,056	1,110,558	1,905,947
September '13	300,460	719,928	77,023	79,372	364,135	612,200	211,480	216,607	278,013	278,018	1,111,167	1,906,125
Monthly Avg.	306,010	735,216	78,882	81,418	365,528	610,950	209,718	214,758	274,638	274,645	1,114,012	1,916,987

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2013

Family Medicaid Cases:	404,360	Pregnant Women&Children U-19 Cases:	555,064	Aged, Blind & Disabled SSI Cases:	303,852
Family Medicaid Recipients	981,721	Pregnant Women&Children U-19 Recipients:	898,439	Aged, Blind & Disabled SSI Recipients:	303,702
Other Children Under 21 Cases:	131,309	Aged, Blind & Disabled Non-SSI Cases:	291,696	Total Medicaid Cases:	1,396,173
Other Children Under 21 Recipients:	135,045	Aged, Blind & Disabled Non-SSI Recipients:	290,505	*Total Medicaid Recipients:	2,311,421

Notes:
 "Unduplicated" refers to a distinct case and distinct recipient.
 Every unduplicated case and recipient received benefits at least one time during the fiscal year.
 * A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	60,105	159,201	2.65	\$24,666,416.18	\$410	1,636	4,450	2.72	\$16,360.00	61,741	163,651	\$24,682,776.18
November '12	59,299	156,746	2.64	\$24,037,118.53	\$405	1,652	4,507	2.73	\$16,520.00	60,951	161,253	\$24,053,638.53
December '12	58,602	154,865	2.64	\$23,653,206.91	\$404	1,562	4,268	2.73	\$15,620.00	60,164	159,133	\$23,668,826.91
January '13	56,954	150,007	2.63	\$23,165,162.86	\$407	1,567	4,271	2.73	\$15,670.00	58,521	154,278	\$23,180,832.86
February '13	53,836	140,946	2.62	\$21,538,824.79	\$400	1,394	3,798	2.72	\$13,940.00	55,230	144,744	\$21,552,764.79
March '13	47,460	119,055	2.51	\$18,329,877.84	\$386	1,273	3,440	2.70	\$12,730.00	48,732	122,495	\$18,342,607.84
April '13	45,236	112,367	2.48	\$17,123,287.98	\$379	1,222	3,282	2.69	\$12,220.00	46,457	115,649	\$17,135,507.98
May '13	43,290	106,818	2.47	\$16,240,495.99	\$375	1,187	3,136	2.64	\$11,870.00	44,476	109,954	\$16,252,365.99
June '13	42,227	103,962	2.46	\$15,630,467.46	\$370	1,195	3,170	2.65	\$11,950.00	43,421	107,132	\$15,642,417.46
July '13	41,624	102,382	2.46	\$15,386,142.39	\$370	1,236	3,262	2.64	\$12,360.00	42,859	105,644	\$15,398,502.39
August '13	40,772	100,151	2.46	\$14,969,135.70	\$367	1,243	3,243	2.61	\$12,430.00	42,015	103,394	\$14,981,565.70
September '13	40,570	99,519	2.45	\$14,927,040.47	\$368	1,279	3,376	2.64	\$12,790.00	41,848	102,895	\$14,939,830.47
Monthly Avg.	49,165	125,502	2.54	\$19,138,931.43	\$387	1,371	3,684	2.68	\$13,705.00	50,535	129,185	\$19,152,636.43

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	90,690	Total Regular Recipients:	244,811	Total Regular Payments:	\$229,667,177.10
Total EFIP Cases:	5,779	Total EFIP Recipients:	16,103	Total EFIP Payments:	\$164,460.00
*Total Cases:	91,984	**Total Recipients:	248,744	Total Payments:	\$229,831,637.10

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	55,916	141,388	2.53	\$22,414,725.29	\$401	1,327	3,265	2.46	\$13,270.00	57,243	144,653	\$22,427,995.29
November '12	55,174	139,107	2.52	\$21,804,947.75	\$395	1,361	3,388	2.49	\$13,610.00	56,535	142,495	\$21,818,557.75
December '12	54,500	137,293	2.52	\$21,438,928.71	\$393	1,274	3,159	2.48	\$12,740.00	55,774	140,452	\$21,451,668.71
January '13	52,988	132,978	2.51	\$20,946,746.11	\$395	1,271	3,139	2.47	\$12,710.00	54,259	136,117	\$20,959,456.11
February '13	50,037	124,725	2.49	\$19,429,807.89	\$388	1,122	2,744	2.45	\$11,220.00	51,159	127,469	\$19,441,027.89
March '13	43,893	103,846	2.37	\$16,364,301.87	\$373	1,015	2,431	2.40	\$10,150.00	44,907	106,277	\$16,374,451.87
April '13	41,884	98,187	2.34	\$15,325,444.04	\$366	982	2,350	2.39	\$9,820.00	42,865	100,537	\$15,335,264.04
May '13	40,092	93,256	2.33	\$14,517,276.60	\$362	972	2,312	2.38	\$9,720.00	41,063	95,568	\$14,526,996.60
June '13	39,123	90,821	2.32	\$14,010,605.22	\$358	976	2,315	2.37	\$9,760.00	40,098	93,136	\$14,020,365.22
July '13	38,624	89,667	2.32	\$13,811,433.52	\$358	991	2,312	2.33	\$9,910.00	39,614	91,979	\$13,821,343.52
August '13	37,878	87,832	2.32	\$13,474,597.99	\$356	1,019	2,390	2.35	\$10,190.00	38,897	90,222	\$13,484,787.99
September '13	37,737	87,454	2.32	\$13,465,202.41	\$357	1,046	2,489	2.38	\$10,460.00	38,782	89,943	\$13,475,662.41
Monthly Avg.	45,654	110,546	2.41	\$17,250,334.78	\$375	1,113	2,691	2.41	\$11,130.00	46,766	113,237	\$17,261,464.78

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	84,550	Total Regular Recipients:	216,445	Total Regular Payments:	\$207,004,017.40
Total EFIP Cases:	4,625	Total EFIP Recipients:	11,579	Total EFIP Payments:	\$133,560.00
*Total Cases:	85,600	**Total Recipients:	219,131	Total Payments:	\$207,137,577.40

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	4,189	17,813	4.25	\$2,251,570.89	\$537	309	1,185	3.83	\$3,090.00	4,498	18,998	\$2,254,660.89
November '12	4,125	17,639	4.28	\$2,232,092.78	\$541	291	1,119	3.85	\$2,910.00	4,416	18,758	\$2,235,002.78
December '12	4,102	17,572	4.28	\$2,214,200.20	\$540	288	1,109	3.85	\$2,880.00	4,390	18,681	\$2,217,080.20
January '13	3,966	17,029	4.29	\$2,218,416.75	\$559	296	1,132	3.82	\$2,960.00	4,262	18,161	\$2,221,376.75
February '13	3,799	16,221	4.27	\$2,109,016.90	\$555	272	1,054	3.88	\$2,720.00	4,071	17,275	\$2,111,736.90
March '13	3,567	15,209	4.26	\$1,965,575.97	\$551	258	1,009	3.91	\$2,580.00	3,825	16,218	\$1,968,155.97
April '13	3,352	14,180	4.23	\$1,797,843.94	\$536	240	932	3.88	\$2,400.00	3,592	15,112	\$1,800,243.94
May '13	3,198	13,562	4.24	\$1,723,219.39	\$539	215	824	3.83	\$2,150.00	3,413	14,386	\$1,725,369.39
June '13	3,104	13,141	4.23	\$1,619,862.24	\$522	219	855	3.90	\$2,190.00	3,323	13,996	\$1,622,052.24
July '13	3,000	12,715	4.24	\$1,574,628.87	\$525	245	950	3.88	\$2,450.00	3,245	13,665	\$1,577,078.87
August '13	2,894	12,319	4.26	\$1,494,537.71	\$516	224	853	3.81	\$2,240.00	3,118	13,172	\$1,496,777.71
September '13	2,833	12,065	4.26	\$1,461,838.06	\$516	233	887	3.81	\$2,330.00	3,066	12,952	\$1,464,168.06
Monthly Avg.	3,511	14,955	4.26	\$1,888,566.98	\$537	258	992	3.85	\$2,575.00	3,768	15,948	\$1,891,141.98

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	8,434	Total Regular Recipients:	35,293	Total Regular Payments:	\$22,662,803.70
Total EFIP Cases:	1,185	Total EFIP Recipients:	4,601	Total EFIP Payments:	\$30,900.00
*Total Cases:	8,870	**Total Recipients:	36,959	Total Payments:	\$22,693,703.70

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	42,393	99,299	2.34	\$15,712,739.58	\$371	1,169	2,910	2.49	\$11,690.00	43,562	102,209	\$15,724,429.58
November '12	41,916	97,872	2.33	\$15,405,864.03	\$368	1,176	2,960	2.52	\$11,760.00	43,092	100,832	\$15,417,624.03
December '12	41,554	97,069	2.34	\$15,313,993.72	\$369	1,094	2,745	2.51	\$10,940.00	42,648	99,814	\$15,324,933.72
January '13	40,463	94,373	2.33	\$15,041,247.20	\$372	1,082	2,701	2.50	\$10,820.00	41,545	97,074	\$15,052,067.20
February '13	38,388	89,305	2.33	\$13,946,024.67	\$363	934	2,304	2.47	\$9,340.00	39,322	91,609	\$13,955,364.67
March '13	36,519	84,169	2.30	\$13,178,383.03	\$361	915	2,272	2.48	\$9,150.00	37,434	86,441	\$13,187,533.03
April '13	35,542	82,000	2.31	\$12,628,512.65	\$355	892	2,216	2.48	\$8,920.00	36,434	84,216	\$12,637,432.65
May '13	34,128	78,257	2.29	\$12,025,276.24	\$352	880	2,178	2.48	\$8,800.00	35,008	80,435	\$12,034,076.24
June '13	33,454	76,744	2.29	\$11,700,351.95	\$350	883	2,194	2.48	\$8,830.00	34,337	78,938	\$11,709,181.95
July '13	33,120	75,969	2.29	\$11,577,902.98	\$350	897	2,188	2.44	\$8,970.00	34,017	78,157	\$11,586,872.98
August '13	32,459	74,406	2.29	\$11,293,970.98	\$348	917	2,240	2.44	\$9,170.00	33,376	76,646	\$11,303,140.98
September '13	32,346	74,186	2.29	\$11,276,507.31	\$349	949	2,344	2.47	\$9,490.00	33,295	76,530	\$11,285,997.31
Monthly Avg.	36,857	85,304	2.31	\$13,258,397.86	\$359	982	2,438	2.48	\$9,823.33	37,839	87,742	\$13,268,221.20

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	71,238	Total Regular Recipients:	174,780	Total Regular Payments:	\$159,100,774.34
Total EFIP Cases:	4,250	Total EFIP Recipients:	10,663	Total EFIP Payments:	\$117,880.00
*Total Cases:	72,197	**Total Recipients:	177,263	Total Payments:	\$159,218,654.34

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	42,393	99,299	2.34	\$15,712,739.58	\$371	1,169	2,910	2.49	\$11,690.00	43,562	102,209	\$15,724,429.58
November '12	41,916	97,872	2.33	\$15,405,864.03	\$368	1,176	2,960	2.52	\$11,760.00	43,092	100,832	\$15,417,624.03
December '12	41,554	97,069	2.34	\$15,313,993.72	\$369	1,094	2,745	2.51	\$10,940.00	42,648	99,814	\$15,324,933.72
January '13	40,463	94,373	2.33	\$15,041,247.20	\$372	1,082	2,701	2.50	\$10,820.00	41,545	97,074	\$15,052,067.20
February '13	38,388	89,305	2.33	\$13,946,024.67	\$363	934	2,304	2.47	\$9,340.00	39,322	91,609	\$13,955,364.67
March '13	36,519	84,169	2.30	\$13,178,383.03	\$361	915	2,272	2.48	\$9,150.00	37,434	86,441	\$13,187,533.03
April '13	35,542	82,000	2.31	\$12,628,512.65	\$355	892	2,216	2.48	\$8,920.00	36,434	84,216	\$12,637,432.65
May '13	34,128	78,257	2.29	\$12,025,276.24	\$352	880	2,178	2.48	\$8,800.00	35,008	80,435	\$12,034,076.24
June '13	33,454	76,744	2.29	\$11,700,351.95	\$350	883	2,194	2.48	\$8,830.00	34,337	78,938	\$11,709,181.95
July '13	33,120	75,969	2.29	\$11,577,902.98	\$350	897	2,188	2.44	\$8,970.00	34,017	78,157	\$11,586,872.98
August '13	32,459	74,406	2.29	\$11,293,970.98	\$348	917	2,240	2.44	\$9,170.00	33,376	76,646	\$11,303,140.98
September '13	32,346	74,186	2.29	\$11,276,507.31	\$349	949	2,344	2.47	\$9,490.00	33,295	76,530	\$11,285,997.31
Monthly Avg.	36,857	85,304	2.31	\$13,258,397.86	\$359	982	2,438	2.48	\$9,823.33	37,839	87,742	\$13,268,221.20

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	71,238	Total Regular Recipients:	174,780	Total Regular Payments:	\$159,100,774.34
Total EFIP Cases:	4,250	Total EFIP Recipients:	10,663	Total EFIP Payments:	\$117,880.00
*Total Cases:	72,197	**Total Recipients:	177,263	Total Payments:	\$159,218,654.34

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '12	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	17,713	59,902	3.38	\$8,953,676.60	\$505	467	1,540	3.30	\$4,670.00	18,180	61,442	\$8,958,346.60
November '12	17,384	58,874	3.39	\$8,631,254.50	\$497	476	1,547	3.25	\$4,760.00	17,860	60,421	\$8,636,014.50
December '12	17,049	57,796	3.39	\$8,339,213.19	\$489	468	1,523	3.25	\$4,680.00	17,517	59,319	\$8,343,893.19
January '13	16,492	55,634	3.37	\$8,123,915.66	\$493	485	1,570	3.24	\$4,850.00	16,977	57,204	\$8,128,765.66
February '13	15,449	51,641	3.34	\$7,592,800.12	\$491	460	1,494	3.25	\$4,600.00	15,909	53,135	\$7,597,400.12
March '13	10,942	34,886	3.19	\$5,151,494.81	\$471	358	1,168	3.26	\$3,580.00	11,300	36,054	\$5,155,074.81
April '13	9,695	30,367	3.13	\$4,494,775.33	\$464	330	1,066	3.23	\$3,300.00	10,025	31,433	\$4,498,075.33
May '13	9,163	28,561	3.12	\$4,215,219.75	\$460	307	958	3.12	\$3,070.00	9,470	29,519	\$4,218,289.75
June '13	8,774	27,218	3.10	\$3,930,115.51	\$448	312	976	3.13	\$3,120.00	9,086	28,194	\$3,933,235.51
July '13	8,505	26,413	3.11	\$3,808,239.41	\$448	339	1,074	3.17	\$3,390.00	8,844	27,487	\$3,811,629.41
August '13	8,315	25,745	3.10	\$3,675,164.72	\$442	326	1,003	3.08	\$3,260.00	8,641	26,748	\$3,678,424.72
September '13	8,226	25,333	3.08	\$3,650,533.16	\$444	330	1,032	3.13	\$3,300.00	8,556	26,365	\$3,653,833.16
Monthly Avg.	12,309	40,198	3.22	\$5,880,533.56	\$471	388	1,246	3.20	\$3,881.67	12,697	41,443	\$5,884,415.23

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	30,698	Total Regular Recipients:	100,850	Total Regular Payments:	\$70,566,402.76
Total EFIP Cases:	1,645	Total EFIP Recipients:	5,737	Total EFIP Payments:	\$46,580.00
*Total Cases:	31,186	**Total Recipients:	102,436	Total Payments:	\$70,612,982.76

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	13,524	42,089	3.11	\$6,701,985.71	\$496	158	355	2.25	\$1,580.00	13,682	42,444	\$6,703,565.71
November '12	13,259	41,235	3.11	\$6,399,083.72	\$483	185	428	2.31	\$1,850.00	13,444	41,663	\$6,400,933.72
December '12	12,947	40,224	3.11	\$6,124,934.99	\$473	180	414	2.30	\$1,800.00	13,127	40,638	\$6,126,734.99
January '13	12,526	38,605	3.08	\$5,905,498.91	\$471	189	438	2.32	\$1,890.00	12,715	39,043	\$5,907,388.91
February '13	11,650	35,420	3.04	\$5,483,783.22	\$471	188	440	2.34	\$1,880.00	11,838	35,860	\$5,485,663.22
March '13	7,375	19,677	2.67	\$3,185,918.84	\$432	100	159	1.59	\$1,000.00	7,475	19,836	\$3,186,918.84
April '13	6,343	16,187	2.55	\$2,696,931.39	\$425	90	134	1.49	\$900.00	6,433	16,321	\$2,697,831.39
May '13	5,965	14,999	2.51	\$2,492,000.36	\$418	92	134	1.46	\$920.00	6,057	15,133	\$2,492,920.36
June '13	5,670	14,077	2.48	\$2,310,253.27	\$407	93	121	1.30	\$930.00	5,763	14,198	\$2,311,183.27
July '13	5,505	13,698	2.49	\$2,233,530.54	\$406	94	124	1.32	\$940.00	5,599	13,822	\$2,234,470.54
August '13	5,421	13,426	2.48	\$2,180,627.01	\$402	102	150	1.47	\$1,020.00	5,523	13,576	\$2,181,647.01
September '13	5,393	13,268	2.46	\$2,188,695.10	\$406	97	145	1.49	\$970.00	5,490	13,413	\$2,189,665.10
Monthly Avg.	8,798	25,242	2.76	\$3,991,936.92	\$441	131	254	1.80	\$1,306.67	8,929	25,496	\$3,993,243.59

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	22,945	Total Regular Recipients:	67,908	Total Regular Payments:	\$47,903,243.06
Total EFIP Cases:	463	Total EFIP Recipients:	1,146	Total EFIP Payments:	\$15,680.00
*Total Cases:	23,184	**Total Recipients:	68,467	Total Payments:	\$47,918,923.06

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '12	4,189	17,813	4.25	\$2,251,690.89	\$538	309	1,185	3.83	\$3,090.00	4,498	18,998	\$2,254,780.89
November '12	4,125	17,639	4.28	\$2,232,170.78	\$541	291	1,119	3.85	\$2,910.00	4,416	18,758	\$2,235,080.78
December '12	4,102	17,572	4.28	\$2,214,278.20	\$540	288	1,109	3.85	\$2,880.00	4,390	18,681	\$2,217,158.20
January '13	3,966	17,029	4.29	\$2,218,416.75	\$559	296	1,132	3.82	\$2,960.00	4,262	18,161	\$2,221,376.75
February '13	3,799	16,221	4.27	\$2,109,016.90	\$555	272	1,054	3.88	\$2,720.00	4,071	17,275	\$2,111,736.90
March '13	3,567	15,209	4.26	\$1,965,575.97	\$551	258	1,009	3.91	\$2,580.00	3,825	16,218	\$1,968,155.97
April '13	3,352	14,180	4.23	\$1,797,843.94	\$536	240	932	3.88	\$2,400.00	3,592	15,112	\$1,800,243.94
May '13	3,198	13,562	4.24	\$1,723,219.39	\$539	215	824	3.83	\$2,150.00	3,413	14,386	\$1,725,369.39
June '13	3,104	13,141	4.23	\$1,619,862.24	\$522	219	855	3.90	\$2,190.00	3,323	13,996	\$1,622,052.24
July '13	3,000	12,715	4.24	\$1,574,708.87	\$525	245	950	3.88	\$2,450.00	3,245	13,665	\$1,577,158.87
August '13	2,894	12,319	4.26	\$1,494,537.71	\$516	224	853	3.81	\$2,240.00	3,118	13,172	\$1,496,777.71
September '13	2,833	12,065	4.26	\$1,461,838.06	\$516	233	887	3.81	\$2,330.00	3,066	12,952	\$1,464,168.06
Monthly Avg.	3,511	14,955	4.26	\$1,888,596.64	\$537	258	992	3.85	\$2,575.00	3,768	15,948	\$1,891,171.64

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Regular Cases:	8,434	Total Regular Recipients:	35,293	Total Regular Payments:	\$22,663,159.70
Total EFIP Cases:	1,185	Total EFIP Recipients:	4,601	Total EFIP Payments:	\$30,900.00
*Total Cases:	8,870	**Total Recipients:	36,959	Total Payments:	\$22,694,059.70

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2013

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '12	144,653	105,234	39,419	18,998	10,136	8,862	163,651	115,370	48,281
November '12	142,495	103,645	38,850	18,758	10,043	8,715	161,253	113,688	47,565
December '12	140,452	102,256	38,196	18,681	10,000	8,681	159,133	112,256	46,877
January '13	136,117	99,363	36,754	18,161	9,735	8,426	154,278	109,098	45,180
February '13	127,469	93,665	33,804	17,275	9,254	8,021	144,744	102,919	41,825
March '13	106,277	78,524	27,753	16,218	8,684	7,534	122,495	87,208	35,287
April '13	100,537	74,619	25,918	15,112	8,032	7,080	115,649	82,651	32,998
May '13	95,568	71,294	24,274	14,386	7,644	6,742	109,954	78,938	31,016
June '13	93,136	69,634	23,502	13,996	7,446	6,550	107,132	77,080	30,052
July '13	91,979	68,829	23,150	13,665	7,283	6,382	105,644	76,112	29,532
August '13	90,222	67,675	22,547	13,172	7,029	6,143	103,394	74,704	28,690
September '13	89,943	67,453	22,490	12,952	6,929	6,023	102,895	74,382	28,513
Monthly Avg.	113,237	83,516	29,721	15,948	8,518	7,430	129,185	92,034	37,151

Annual Number of Unduplicated Recipients During Fiscal Year 2013

Total Non-Two Parent Children:	155,492	Total Non-Two Parent Adults:	63,784	Total Non-Two Parent Recipients:	219,131
Total Two Parent Children:	19,593	Total Two Parent Adults:	17,366	Total Two Parent Recipients:	36,959
Total Children:	170,509	Total Adults:	78,403	**Total Recipients:	248,744

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2013**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '12	102,209	75,074	27,135	0	0	0	102,209	75,074	27,135
November '12	100,832	74,125	26,707	0	0	0	100,832	74,125	26,707
December '12	99,814	73,392	26,422	0	0	0	99,814	73,392	26,422
January '13	97,074	71,673	25,401	0	0	0	97,074	71,673	25,401
February '13	91,609	68,297	23,312	0	0	0	91,609	68,297	23,312
March '13	86,441	64,786	21,655	0	0	0	86,441	64,786	21,655
April '13	84,216	63,374	20,842	0	0	0	84,216	63,374	20,842
May '13	80,435	60,887	19,548	0	0	0	80,435	60,887	19,548
June '13	78,938	59,865	19,073	0	0	0	78,938	59,865	19,073
July '13	78,157	59,276	18,881	0	0	0	78,157	59,276	18,881
August '13	76,646	58,258	18,388	0	0	0	76,646	58,258	18,388
September '13	76,530	58,151	18,379	0	0	0	76,530	58,151	18,379
Monthly Avg.	87,742	65,597	22,145	0	0	0	87,742	65,597	22,145

Annual Number of Unduplicated Recipients During Fiscal Year 2013

Total Non-Two Parent Children:	125,964	Total Non-Two Parent Adults:	51,385	Total Non-Two Parent Recipients:	177,263
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	125,964	Toal Adults:	51,385	**Total Recipients:	177,263

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2013**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '12	42,444	30,160	12,284	18,998	10,136	8,862	61,442	40,296	21,146
November '12	41,663	29,520	12,143	18,758	10,043	8,715	60,421	39,563	20,858
December '12	40,638	28,864	11,774	18,681	10,000	8,681	59,319	38,864	20,455
January '13	39,043	27,690	11,353	18,161	9,735	8,426	57,204	37,425	19,779
February '13	35,860	25,368	10,492	17,275	9,254	8,021	53,135	34,622	18,513
March '13	19,836	13,738	6,098	16,218	8,684	7,534	36,054	22,422	13,632
April '13	16,321	11,245	5,076	15,112	8,032	7,080	31,433	19,277	12,156
May '13	15,133	10,407	4,726	14,386	7,644	6,742	29,519	18,051	11,468
June '13	14,198	9,769	4,429	13,996	7,446	6,550	28,194	17,215	10,979
July '13	13,822	9,553	4,269	13,665	7,283	6,382	27,487	16,836	10,651
August '13	13,576	9,417	4,159	13,172	7,029	6,143	26,748	16,446	10,302
September '13	13,413	9,302	4,111	12,952	6,929	6,023	26,365	16,231	10,134
Monthly Avg.	25,496	17,919	7,576	15,948	8,518	7,430	41,443	26,437	15,006

Annual Number of Unduplicated Recipients During Fiscal Year 2013

Total Non-Two Parent Children:	48,239	Total Non-Two Parent Adults:	20,236	Total Non-Two Parent Recipients:	68,467
Total Two Parent Children:	19,593	Total Two Parent Adults:	17,366	Total Two Parent Recipients:	36,959
Total Children:	66,350	Total Adults:	36,691	**Total Recipients:	103,025

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '12	8,285	8,346	\$1,869,649	\$226
November '12	8,168	8,226	\$1,763,799	\$216
December '12	8,079	8,136	\$1,847,994	\$229
January '13	8,086	8,147	\$1,894,930	\$234
February '13	7,916	7,973	\$1,795,535	\$227
March '13	7,944	8,001	\$1,730,088	\$218
April '13	7,720	7,783	\$1,767,141	\$229
May '13	7,775	7,826	\$1,709,245	\$220
June '13	7,546	7,594	\$1,616,980	\$214
July '13	7,457	7,508	\$1,703,957	\$229
August '13	7,316	7,366	\$1,640,468	\$224
September '13	7,173	7,231	\$1,572,997	\$219
Monthly Avg.	7,789	7,845	\$1,742,732	\$224

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Cases: 16,711 **Total Recipients:** 16,680 **Total Payments:** \$20,912,781

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '12	920,122	1,807,567	1,052,447	755,120	\$245,794,866	\$267	\$136	1.96
November '12	915,237	1,796,122	1,046,474	749,648	\$243,837,155	\$266	\$136	1.96
December '12	912,446	1,790,024	1,043,375	746,649	\$243,937,849	\$267	\$136	1.96
January '13	911,303	1,784,755	1,041,874	742,881	\$241,603,642	\$265	\$135	1.96
February '13	909,552	1,779,085	1,038,201	740,884	\$241,668,117	\$266	\$136	1.96
March '13	907,868	1,773,290	1,035,250	738,040	\$241,060,973	\$266	\$136	1.95
April '13	909,848	1,773,173	1,037,407	735,766	\$241,099,796	\$265	\$136	1.95
May '13	909,168	1,768,141	1,035,555	732,586	\$240,962,112	\$265	\$136	1.94
June '13	907,432	1,764,866	1,032,995	731,871	\$240,469,762	\$265	\$136	1.94
July '13	905,617	1,760,433	1,030,290	730,143	\$240,123,602	\$265	\$136	1.94
August '13	905,308	1,757,800	1,028,653	729,147	\$238,901,574	\$264	\$136	1.94
September '13	903,267	1,752,492	1,026,128	726,364	\$238,122,425	\$264	\$136	1.94
Monthly Avg.	909,764	1,775,646	1,037,387	738,258	\$241,465,156	\$265	\$136	1.95

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Cases:	1,177,991	Total Children:	931,449	Total Payments:	\$2,897,581,874
Total Recipients:	2,259,450	Total Adults:	1,348,924		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Adult Medical Program (AMP): Case and Recipient Annual Information Fiscal Year 2013

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '12	31,910	32,259
November '12	29,383	29,707
December '12	28,543	28,847
January '13	27,428	27,714
February '13	26,482	26,753
March '13	25,679	25,942
April '13	64,394	65,382
May '13	77,454	78,746
June '13	78,323	79,629
July '13	76,253	77,473
August '13	73,684	74,819
September '13	71,330	72,399
Monthly Avg.	50,905	51,639

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2013

Total Cases: 89,257 **Total Recipients:** 90,545

Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

**Medicaid: Aged, Blind and Disabled Recipient Annual Information
Fiscal Year 2013**

Monthly Totals of Recipients

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips
October '12	40,175	1,586	230,154	271,915	89,493	479	123,664	213,636
November '12	40,211	1,587	229,801	271,599	89,381	488	123,450	213,319
December '12	40,547	1,591	229,587	271,724	90,125	477	124,422	215,024
January '13	41,190	1,610	231,894	274,694	89,314	473	122,185	211,972
February '13	40,998	1,605	231,210	273,813	89,138	496	123,651	213,285
March '13	41,019	1,615	231,808	274,442	89,311	491	124,323	214,125
April '13	41,085	1,622	232,188	274,895	89,720	488	125,120	215,328
May '13	41,075	1,619	232,531	275,225	89,704	483	125,158	215,345
June '13	41,116	1,630	233,015	275,761	89,927	484	125,294	215,705
July '13	41,342	1,638	233,613	276,593	90,375	496	125,629	216,500
August '13	41,462	1,662	233,932	277,056	90,158	496	125,595	216,249
September '13	41,637	1,668	234,713	278,018	90,362	517	125,728	216,607
Monthly Avg.	40,988	1,619	232,037	274,645	89,751	489	124,518	214,758

Annual Number of Unduplicated Recipients During Fiscal Year 2013

SSI Aged Recipients:	45,910	Non-SSI Aged Recipients:	117,205
SSI Blind Recipients:	1,836	Non-SSI Blind Recipients:	793
SSI Disabled Recipients:	258,863	Non-SSI Disabled Recipients:	176,510
Total SSI Recipients:	303,702	Total Non-SSI Recipients:	290,505

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipient.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	31,416	42,270	\$11,023,228.02	1,811	2,743	\$745,220.78	32,836	45,013	\$11,768,448.80
November '12	21,317	28,262	\$7,768,173.34	1,243	1,902	\$515,195.85	22,337	30,164	\$8,283,369.19
December '12	26,724	36,164	\$9,576,448.37	1,521	2,310	\$648,262.67	27,955	38,474	\$10,224,711.04
January '13	30,939	42,585	\$10,607,757.86	1,493	2,395	\$632,070.95	32,085	44,980	\$11,239,828.81
February '13	33,192	46,640	\$13,226,462.11	1,481	2,273	\$622,088.95	34,297	48,913	\$13,848,551.06
March '13	30,325	41,944	\$12,825,419.44	1,251	1,862	\$505,788.25	31,243	43,806	\$13,331,207.69
April '13	31,238	43,540	\$13,092,348.89	1,310	2,188	\$583,111.44	32,264	45,728	\$13,675,460.33
May '13	36,910	53,129	\$15,687,056.70	1,419	2,244	\$584,628.40	37,962	55,373	\$16,271,685.10
June '13	27,288	38,682	\$11,258,752.34	1,104	1,772	\$456,903.06	28,173	40,454	\$11,715,655.40
July '13	21,207	28,848	\$7,843,469.89	1,341	2,126	\$566,606.05	22,355	30,974	\$8,410,075.94
August '13	19,430	26,042	\$6,200,215.62	1,262	1,994	\$536,535.35	20,485	28,036	\$6,736,750.97
September '13	15,976	21,004	\$4,947,245.79	1,081	1,661	\$469,800.22	16,921	22,665	\$5,417,046.01
Monthly Avg.	27,164	37,426	\$10,338,048.20	1,360	2,123	\$572,184.33	28,243	39,548	\$10,910,232.53

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2013

Total Federal Funded Cases:	181,523	Total State Funded Cases:	14,030	Total Cases:	190,274
Number Federal Funded Payments:	449,110	Number State Funded Payments:	25,470	Total Number Payments:	474,580
Total Federal Funded Payments:	\$124,056,578.37	Total State Funded Payments:	\$6,866,211.97	Total Payments:	\$130,922,790.34

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	29,876	39,449	\$10,112,980.88	0	0	\$0.00	29,876	39,449	\$10,112,980.88
November '12	20,132	26,257	\$7,115,876.14	0	0	\$0.00	20,132	26,257	\$7,115,876.14
December '12	25,278	33,715	\$8,744,978.40	0	0	\$0.00	25,278	33,715	\$8,744,978.40
January '13	29,838	40,620	\$9,977,843.25	0	0	\$0.00	29,838	40,620	\$9,977,843.25
February '13	32,259	44,958	\$12,638,063.18	0	0	\$0.00	32,259	44,958	\$12,638,063.18
March '13	29,536	40,555	\$12,362,754.85	0	0	\$0.00	29,536	40,555	\$12,362,754.85
April '13	30,548	42,237	\$12,708,557.98	0	0	\$0.00	30,548	42,237	\$12,708,557.98
May '13	35,963	51,262	\$15,142,104.43	0	0	\$0.00	35,963	51,262	\$15,142,104.43
June '13	26,376	37,071	\$10,730,959.48	0	0	\$0.00	26,376	37,071	\$10,730,959.48
July '13	20,018	27,003	\$7,193,998.35	0	0	\$0.00	20,018	27,003	\$7,193,998.35
August '13	18,214	24,145	\$5,532,280.44	0	0	\$0.00	18,214	24,145	\$5,532,280.44
September '13	14,772	19,192	\$4,310,201.35	0	0	\$0.00	14,772	19,192	\$4,310,201.35
Monthly Avg.	26,068	35,539	\$9,714,216.56	0	0	\$0.00	26,068	35,539	\$9,714,216.56

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2013

Total Federal Funded Cases:	176,655	Number of Federal Funded Payments:	426,464	Total Federal Funded Payments:	\$116,570,598.73
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	176,655	Number of Payments:	426,464	Total Payments:	\$116,570,598.73

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
Fiscal Year 2013**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	2,420	2,821	\$910,247.14	1,811	2,743	\$745,220.78	4,231	5,564	\$1,655,467.92
November '12	1,731	2,005	\$652,297.20	1,243	1,902	\$515,195.85	2,972	3,907	\$1,167,493.05
December '12	2,103	2,449	\$831,469.97	1,521	2,310	\$648,262.67	3,624	4,759	\$1,479,732.64
January '13	1,695	1,965	\$629,914.61	1,493	2,395	\$632,070.95	3,187	4,360	\$1,261,985.56
February '13	1,489	1,682	\$588,398.93	1,481	2,273	\$622,088.95	2,970	3,955	\$1,210,487.88
March '13	1,216	1,389	\$462,664.59	1,251	1,862	\$505,788.25	2,466	3,251	\$968,452.84
April '13	1,108	1,303	\$383,790.91	1,310	2,188	\$583,111.44	2,418	3,491	\$966,902.35
May '13	1,575	1,867	\$544,952.27	1,419	2,244	\$584,628.40	2,993	4,111	\$1,129,580.67
June '13	1,381	1,611	\$527,792.86	1,104	1,772	\$456,903.06	2,485	3,383	\$984,695.92
July '13	1,569	1,845	\$649,471.54	1,341	2,126	\$566,606.05	2,909	3,971	\$1,216,077.59
August '13	1,626	1,897	\$667,935.18	1,262	1,994	\$536,535.35	2,884	3,891	\$1,204,470.53
September '13	1,521	1,812	\$637,044.44	1,081	1,661	\$469,800.22	2,602	3,473	\$1,106,844.66
Monthly Avg.	1,620	1,887	\$623,831.64	1,360	2,123	\$572,184.33	2,978	4,010	\$1,196,015.97

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2013

Total Federal Funded Cases:	16,927	Number of Federal Funded Payments:	48,116	Total Federal Funded Payments:	\$7,485,979.64
Total State Funded Cases:	15,057	Number of State Funded Payments:	25,470	Total State Funded Payments:	\$6,866,211.97
Total Cases:	31,850	Number of Payments:	48,116	Total Payments:	\$14,352,191.61

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Energy: By Type Of Service Annual Information Fiscal Year 2013

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '12	959	\$71,193.54	486	\$50,087.27	149	\$337,114.72	15,073	\$3,908,229.64	765	\$190,287.28	22,017	\$5,556,068.43	0	\$0.00	29,876	39,449	\$10,112,980.88
November '12	604	\$49,120.00	236	\$26,362.12	157	\$337,134.17	10,820	\$2,953,061.73	459	\$111,396.15	13,981	\$3,638,801.97	0	\$0.00	20,132	26,257	\$7,115,876.14
December '12	601	\$52,577.87	236	\$26,256.57	231	\$488,934.98	15,077	\$3,940,399.84	624	\$150,675.33	16,946	\$4,086,133.81	0	\$0.00	25,278	33,715	\$8,744,978.40
January '13	694	\$66,333.62	178	\$18,161.61	219	\$466,800.70	19,427	\$4,978,103.16	765	\$182,457.25	19,337	\$4,265,986.91	0	\$0.00	29,838	40,620	\$9,977,843.25
February '13	669	\$60,070.61	158	\$17,270.03	181	\$374,120.52	21,543	\$6,257,994.17	890	\$264,124.24	21,517	\$5,664,483.61	0	\$0.00	32,259	44,958	\$12,638,063.18
March '13	620	\$54,593.64	155	\$15,562.04	180	\$367,128.04	18,773	\$6,029,081.29	899	\$293,880.02	19,928	\$5,602,509.82	0	\$0.00	29,536	40,555	\$12,362,754.85
April '13	528	\$43,921.72	269	\$30,527.94	122	\$269,789.47	20,799	\$6,666,191.50	939	\$320,619.08	19,580	\$5,377,508.27	0	\$0.00	30,548	42,237	\$12,708,557.98
May '13	605	\$42,682.14	431	\$43,069.44	108	\$233,404.74	23,204	\$7,358,645.95	1,189	\$404,682.82	25,725	\$7,059,619.34	0	\$0.00	35,963	51,262	\$15,142,104.43
June '13	406	\$28,365.11	270	\$28,819.41	53	\$131,160.44	16,338	\$5,083,570.27	807	\$269,435.12	19,197	\$5,189,609.13	0	\$0.00	26,376	37,071	\$10,730,959.48
July '13	358	\$25,103.78	265	\$31,939.70	53	\$107,439.02	11,026	\$3,159,973.30	579	\$164,150.90	14,722	\$3,705,391.65	0	\$0.00	20,018	27,003	\$7,193,998.35
August '13	279	\$22,704.95	284	\$32,175.13	50	\$115,263.77	9,689	\$2,278,721.76	549	\$125,442.03	13,294	\$2,957,972.80	0	\$0.00	18,214	24,145	\$5,532,280.44
September '13	288	\$24,157.88	234	\$27,125.20	42	\$98,985.26	7,437	\$1,608,451.10	497	\$115,295.40	10,694	\$2,436,186.51	0	\$0.00	14,772	19,192	\$4,310,201.35
Monthly Avg.	551	\$45,068.74	267	\$28,946.37	129	\$277,272.99	15,767	\$4,518,535.31	747	\$216,037.14	18,078	\$4,628,356.02	0	\$0.00	26,068	35,539	\$9,714,216.56

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2013

Number Heat Deposit & Reconnect Payments:	6,611	Payment Amount:	\$540,824.86	Total Number Cases:	6,104	Total Number Recipients:	17,377
Number Electricity Deposit & Reconnect Fees:	3,202	Payment Amount:	\$347,356.46	Total Number Cases:	2,997	Total Number Recipients:	8,515
Number Furnace Repair & Replacement:	1,545	Payment Amount:	\$3,327,275.83	Total Number Cases:	1,533	Total Number Recipients:	2,500
Number Heating Fuel Payments:	189,206	Payment Amount:	\$54,222,423.71	Total Number Cases:	128,207	Total Number Recipients:	345,877
Number All Electrical Household Payments:	8,962	Payment Amount:	\$2,592,445.62	Total Number Cases:	6,645	Total Number Recipients:	15,747
Number Electricity Payments:	216,938	Payment Amount:	\$55,540,272.25	Total Number Cases:	145,299	Total Number Recipients:	402,356
Number Exception Payments:	0	Payment Amount:	\$0.00	Total Number Cases:	0	Total Number Recipients:	0
Total Number of Payments:	426,464	Total Payments:	\$116,570,598.73	Total Undup. Cases:	181,817	Total Undup. Recipients:	493,404

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information Fiscal Year 2013

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '12	1,711	\$775,757.77	89	\$97,860.64	2,101	\$271,717.20	127	\$126,674.40	1,536	\$383,457.91	0	\$0.00	0	\$0.00	4,231	5,564	\$1,655,467.92
November '12	1,218	\$549,442.39	67	\$71,656.23	1,444	\$193,485.25	93	\$89,766.38	1,085	\$263,142.80	0	\$0.00	0	\$0.00	2,972	3,907	\$1,167,493.05
December '12	1,462	\$647,834.43	124	\$143,572.16	1,701	\$227,393.03	124	\$122,035.39	1,347	\$338,881.63	0	\$0.00	0	\$0.00	3,624	4,759	\$1,479,732.64
January '13	1,134	\$515,625.17	91	\$98,126.38	1,475	\$177,930.86	81	\$78,202.49	1,570	\$391,860.58	0	\$0.00	0	\$0.00	3,187	4,360	\$1,261,985.56
February '13	1,033	\$471,150.00	145	\$151,427.73	1,338	\$163,493.44	93	\$88,845.84	1,342	\$335,454.19	0	\$0.00	0	\$0.00	2,970	3,955	\$1,210,487.88
March '13	850	\$369,958.62	137	\$137,195.25	1,143	\$137,701.98	76	\$66,475.12	1,041	\$257,112.27	0	\$0.00	0	\$0.00	2,466	3,251	\$968,452.84
April '13	694	\$291,145.21	87	\$94,021.87	1,113	\$133,469.12	64	\$59,171.69	1,525	\$388,843.50	0	\$0.00	0	\$0.00	2,418	3,491	\$966,902.35
May '13	1,056	\$461,730.20	44	\$50,129.99	1,503	\$175,450.59	91	\$88,597.92	1,411	\$353,462.25	0	\$0.00	0	\$0.00	2,993	4,111	\$1,129,580.67
June '13	996	\$458,694.07	37	\$34,476.05	1,109	\$131,389.66	81	\$73,077.19	1,157	\$286,932.75	0	\$0.00	0	\$0.00	2,485	3,383	\$984,695.92
July '13	1,233	\$580,868.24	39	\$43,135.30	1,183	\$142,855.46	96	\$101,120.25	1,415	\$347,816.94	0	\$0.00	0	\$0.00	2,909	3,971	\$1,216,077.59
August '13	1,225	\$567,274.54	70	\$76,693.37	1,210	\$146,717.96	92	\$92,179.19	1,284	\$321,236.07	0	\$0.00	0	\$0.00	2,884	3,891	\$1,204,470.53
September '13	1,182	\$545,266.56	64	\$72,184.51	1,087	\$137,499.96	83	\$85,767.58	1,054	\$266,030.15	0	\$0.00	0	\$0.00	2,602	3,473	\$1,106,844.66
Monthly Avg.	1,150	\$519,562.27	83	\$89,206.62	1,367	\$169,925.38	92	\$89,326.12	1,314	\$327,852.59	0	\$0.00	0	\$0.00	2,978	4,010	\$1,196,015.97

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2013

Number Relocation Payments:	13,794	Payment Amount:	\$6,234,747.20	Number of Cases:	10,829	Number of Recipients:	28,976
Number Home Ownership Payments:	994	Payment Amount:	\$1,070,479.48	Number of Cases:	970	Number of Recipients:	2,343
Number Utilities & Deposit Payments:	16,408	Payment Amount:	\$2,039,104.51	Number of Cases:	12,950	Number of Recipients:	37,793
Number Home Repair Payments:	1,101	Payment Amount:	\$1,071,913.44	Number of Cases:	1,075	Number of Recipients:	1,468
Number Burial Payments:	15,774	Payment Amount:	\$3,934,231.04	Number of Cases:	6,909	Number of Recipients:	7,595
Number Exception Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Number Other Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Total Number of Payments:	45,363	Total Payments:	\$13,397,970.32	Total Undup. Cases:	31,147	Total Undup. Recipients	73,904

Child Development and Care (CDC) Annual Information Fiscal Year 2013

Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '12	25,875	46,412	\$11,003,932.44	\$425.27	\$237.09	36,417	66,656
November '12	26,918	48,021	\$15,180,917.35	\$563.97	\$316.13	36,188	66,219
December '12	25,869	46,112	\$11,363,042.34	\$439.25	\$246.42	35,447	64,838
January '13	25,632	45,948	\$11,424,677.02	\$445.72	\$248.64	34,091	62,122
February '13	24,682	43,895	\$10,222,948.83	\$414.19	\$232.90	33,149	60,193
March '13	24,305	43,095	\$10,168,523.30	\$418.37	\$235.96	32,320	58,532
April '13	23,919	42,308	\$10,038,506.08	\$419.69	\$237.27	31,847	57,501
May '13	24,749	43,339	\$14,097,777.42	\$569.63	\$325.29	31,310	56,508
June '13	23,053	40,573	\$9,866,574.49	\$428.00	\$243.18	31,036	56,051
July '13	22,064	39,513	\$10,225,782.56	\$463.46	\$258.80	29,657	53,625
August '13	21,937	39,791	\$11,215,011.65	\$511.24	\$281.85	30,331	54,901
September '13	22,142	39,946	\$10,204,573.54	\$460.87	\$255.46	30,613	55,178
Monthly Avg.	24,262	43,246	\$11,251,022.25	\$463.73	\$260.16	32,701	59,360

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2013

Total Paid Cases:	43,687	Total Paid Recipients:	81,015	Total Payments:	\$135,012,267.02
Total Eligible Cases:	53,488	Total Eligible Recipients:	96,972		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



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Department of Human Services

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