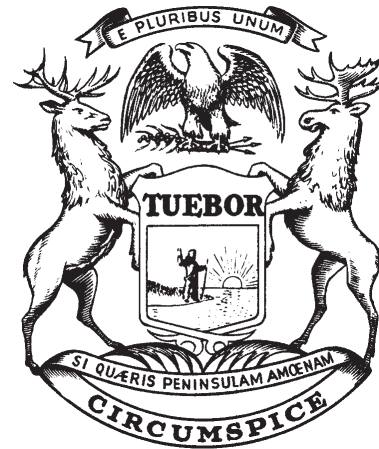


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 201(



MICHIGAN

Prepared by:
Department of Human Services

Michigan Department of Human Services
Annual Report of Key Program Statistics: State Summary
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**Total Eligible Recipients by Program Annual Information
Fiscal Year 2014**

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Medicaid Eligible	Unduplicated Recipient Total
October '13	101,196	1,735,759	7,200	55,190	32,234	1,909,599	2,400,371
November '13	98,478	1,707,665	7,039	53,722	42,836	1,894,624	2,379,071
December '13	96,276	1,692,720	6,861	49,872	71,568	1,889,485	2,370,705
January '14	93,222	1,696,284	6,852	49,768	70,758	1,891,096	2,374,986
February '14	91,812	1,686,312	6,892	48,951	73,455	1,902,657	2,382,628
March '14	89,808	1,684,253	6,919	48,313	53,260	1,948,872	2,415,783
April '14	87,027	1,678,883	6,707	47,916	57,257	1,934,315	2,480,281
May '14	86,476	1,681,322	6,676	48,316	65,437	1,915,259	2,522,220
June '14	84,853	1,669,334	6,529	45,981	27,454	1,907,836	2,531,646
July '14	84,257	1,656,802	6,362	45,981	8,199	1,892,708	2,537,919
August '14	83,610	1,646,445	6,381	45,689	8,305	1,824,964	2,510,410
September '14	82,471	1,632,878	6,262	45,279	10,769	1,794,051	2,503,370
Monthly Avg.	89,957	1,680,721	6,723	48,748	43,461	1,892,122	2,450,783

Annual Number of Unduplicated Recipients During Fiscal Year 2014

Total FIP Recipients:	165,786	Total Eligible CDC Recipients:	80,094	*Total Recipients:	2,959,203
Total FAP Recipients:	2,153,240	Total SER Recipients:	355,574		
Total SDA Recipients:	13,971	Total Medicaid Recipients:	2,576,683		

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2014

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '13	41,142	101,196	\$14,507,214	895,067	1,735,759	\$234,089,968	7,140	7,200	\$1,617,448	22,850	39,912	\$13,090,404	12,777	\$4,903,840	907,607	1,753,989	\$268,208,875
November '13	40,114	98,478	\$14,105,481	883,486	1,707,665	\$216,351,499	6,981	7,039	\$1,516,271	21,314	37,317	\$8,765,178	16,514	\$5,888,154	896,001	1,726,716	\$246,626,583
December '13	39,254	96,276	\$13,940,507	877,409	1,692,720	\$214,872,706	6,800	6,861	\$1,504,899	21,252	37,142	\$9,268,926	26,688	\$10,705,829	890,658	1,714,828	\$250,292,867
January '14	38,097	93,222	\$13,400,312	879,036	1,696,284	\$212,473,512	6,795	6,852	\$1,460,606	20,548	36,213	\$9,002,265	27,245	\$10,359,502	892,654	1,719,242	\$246,696,196
February '14	37,574	91,812	\$13,262,215	875,150	1,686,312	\$214,346,980	6,835	6,892	\$1,472,822	20,034	35,228	\$8,394,036	28,873	\$11,095,611	889,037	1,709,862	\$248,571,664
March '14	36,810	89,808	\$12,976,148	874,669	1,684,253	\$214,064,777	6,860	6,919	\$1,452,139	19,922	34,855	\$8,411,416	23,222	\$8,845,183	888,264	1,706,099	\$245,749,663
April '14	35,732	87,027	\$12,585,428	872,877	1,678,883	\$213,762,543	6,647	6,707	\$1,466,186	19,859	34,729	\$8,341,594	24,277	\$8,820,380	886,285	1,700,907	\$244,976,129
May '14	35,517	86,476	\$12,446,178	873,956	1,681,322	\$213,563,318	6,616	6,676	\$1,416,933	20,825	36,462	\$12,007,582	26,597	\$9,461,005	887,544	1,704,330	\$248,895,016
June '14	34,932	84,853	\$12,216,097	868,424	1,669,334	\$211,594,317	6,471	6,529	\$1,410,071	19,219	33,678	\$8,246,267	11,909	\$4,620,732	880,071	1,686,946	\$238,087,484
July '14	34,595	84,257	\$12,092,384	863,485	1,656,802	\$208,920,050	6,308	6,362	\$1,353,519	19,206	34,352	\$9,473,600	3,667	\$1,699,253	873,753	1,670,207	\$233,538,806
August '14	34,369	83,610	\$11,942,160	859,231	1,646,445	\$206,786,769	6,321	6,381	\$1,322,121	18,205	32,960	\$9,015,329	2,147	\$1,030,018	869,438	1,659,811	\$230,096,397
September '14	33,892	82,471	\$14,748,773	853,789	1,632,878	\$204,389,479	6,203	6,262	\$1,310,246	18,345	33,169	\$8,915,561	1,948	\$963,422	863,977	1,646,295	\$230,327,481
Monthly Avg.	36,836	89,957	\$13,185,242	873,048	1,680,721	\$213,767,993	6,665	6,723	\$1,441,938	20,132	35,501	\$9,411,013	17,155	\$6,532,744	885,441	1,699,936	\$244,338,930

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total FIP Cases:	64,418	Total FIP Recipients:	165,786	Total FIP Payments:	\$158,222,899
Total FAP Cases:	1,132,889	Total FAP Recipients:	2,153,240	Total FAP Payments:	\$2,565,215,918
Total SDA Cases:	14,034	Total SDA Recipients:	13,971	Total SDA Payments:	\$17,303,260
Total CDC Paid Cases:	44,738	Total CDC Eligible Recipients:	80,094	Total CDC Payments:	\$112,932,157
Total SER Cases:	133,301	Total SER Recipients:	355,574	Total SER Payments:	\$78,392,930
Total Unduplicated Cases:	1,156,612	*Total Unduplicated Recipients:	2,185,955	Total Payments:	\$2,932,067,163

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

** The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2014

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '13	300,234	719,014	76,430	78,700	365,526	614,930	213,113	218,244	278,706	278,711	1,114,261	1,909,599
November '13	296,901	710,182	75,781	78,059	363,246	611,303	210,979	216,049	279,026	279,031	1,107,370	1,894,624
December '13	295,450	705,908	75,479	77,767	363,057	610,643	211,230	216,284	278,878	278,883	1,105,880	1,889,485
January '14	295,324	704,149	74,887	77,192	364,004	614,392	209,600	214,617	280,742	280,746	1,107,546	1,891,096
February '14	296,298	703,454	73,290	75,675	373,645	630,504	208,283	213,258	279,762	279,766	1,115,741	1,902,657
March '14	304,537	721,976	71,927	74,452	388,102	657,594	208,194	213,236	281,610	281,614	1,139,627	1,948,872
April '14	310,149	735,700	69,594	72,129	373,703	632,048	205,918	210,914	283,520	283,524	1,132,245	1,930,656
May '14	303,808	727,986	60,980	63,028	372,761	632,087	205,690	210,654	285,347	285,351	1,128,902	1,915,259
June '14	306,253	730,545	59,865	61,799	365,927	622,405	204,050	209,022	287,117	287,122	1,124,319	1,907,836
July '14	310,287	729,786	62,519	64,916	355,982	606,332	204,184	209,212	288,500	288,504	1,116,875	1,892,708
August '14	306,019	708,299	62,852	66,290	330,417	555,582	204,805	209,892	290,004	290,008	1,091,093	1,824,964
September '14	307,230	702,017	61,087	65,404	317,851	529,776	204,790	209,930	291,321	291,325	1,081,753	1,794,051
Monthly Avg.	302,708	716,585	68,724	71,284	361,185	609,800	207,570	212,609	283,711	283,715	1,113,801	1,891,817

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2014

Family Medicaid Cases:	442,098	Pregnant Women&Children U-19 Cases:	515,457	Aged, Blind & Disabled SSI Cases:	306,712
Family Medicaid Recipients	1,018,030	Pregnant Women&Children U-19 Recipients:	874,707	Aged, Blind & Disabled SSI Recipients:	306,614
Other Children Under 21 Cases:	125,072	Aged, Blind & Disabled Non-SSI Cases:	283,482	Total Medicaid Cases:	1,615,368
Other Children Under 21 Recipients:	133,274	Aged, Blind & Disabled Non-SSI Recipients:	284,413	*Total Medicaid Recipients:	2,576,683

Notes:
 "Unduplicated" refers to a distinct case and distinct recipient.
 Every unduplicated case and recipient received benefits at least one time during the fiscal year.
 * A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	39,875	97,814	2.45	\$14,494,534.37	\$363	1,268	3,382	2.67	\$12,680.00	41,142	101,196	\$14,507,214.37
November '13	38,828	95,005	2.45	\$14,092,611.32	\$363	1,287	3,473	2.70	\$12,870.00	40,114	98,478	\$14,105,481.32
December '13	37,996	92,905	2.45	\$13,927,917.03	\$367	1,259	3,371	2.68	\$12,590.00	39,254	96,276	\$13,940,507.03
January '14	36,847	89,880	2.44	\$13,387,811.74	\$363	1,250	3,342	2.67	\$12,500.00	38,097	93,222	\$13,400,311.74
February '14	36,493	88,950	2.44	\$13,251,405.40	\$363	1,081	2,862	2.65	\$10,810.00	37,574	91,812	\$13,262,215.40
March '14	35,834	87,249	2.43	\$12,966,388.31	\$362	976	2,559	2.62	\$9,760.00	36,810	89,808	\$12,976,148.31
April '14	34,733	84,467	2.43	\$12,575,437.95	\$362	999	2,560	2.56	\$9,990.00	35,732	87,027	\$12,585,427.95
May '14	34,537	83,997	2.43	\$12,436,378.29	\$360	980	2,479	2.53	\$9,800.00	35,517	86,476	\$12,446,178.29
June '14	33,960	82,389	2.43	\$12,206,376.91	\$359	972	2,464	2.53	\$9,720.00	34,932	84,853	\$12,216,096.91
July '14	33,567	81,564	2.43	\$12,082,104.33	\$360	1,028	2,693	2.62	\$10,280.00	34,595	84,257	\$12,092,384.33
August '14	33,304	80,816	2.43	\$11,931,510.17	\$358	1,065	2,794	2.62	\$10,650.00	34,369	83,610	\$11,942,160.17
September '14	32,820	79,642	2.43	\$14,738,053.25	\$449	1,072	2,829	2.64	\$10,720.00	33,892	82,471	\$14,748,773.25
Monthly Avg.	35,733	87,057	2.44	\$13,174,210.76	\$369	1,103	2,901	2.62	\$11,030.83	36,836	89,957	\$13,185,241.59

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	63,417	Total Regular Recipients:	162,883	Total Regular Payments:	\$158,090,529.07
Total EFIP Cases:	4,605	Total EFIP Recipients:	12,712	Total EFIP Payments:	\$132,370.00
*Total Cases:	64,418	**Total Recipients:	165,786	Total Payments:	\$158,222,899.07

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	37,150	86,226	2.32	\$13,099,453.34	\$353	1,028	2,475	2.41	\$10,280.00	38,177	88,701	\$13,109,733.34
November '13	36,199	83,792	2.31	\$12,740,946.34	\$352	1,054	2,584	2.45	\$10,540.00	37,252	86,376	\$12,751,486.34
December '13	35,435	81,944	2.31	\$12,612,170.23	\$356	1,024	2,480	2.42	\$10,240.00	36,458	84,424	\$12,622,410.23
January '14	34,375	79,334	2.31	\$12,121,025.13	\$353	1,018	2,449	2.41	\$10,180.00	35,393	81,783	\$12,131,205.13
February '14	33,984	78,306	2.30	\$11,966,415.14	\$352	877	2,068	2.36	\$8,770.00	34,861	80,374	\$11,975,185.14
March '14	33,348	76,676	2.30	\$11,678,268.75	\$350	800	1,870	2.34	\$8,000.00	34,148	78,546	\$11,686,268.75
April '14	32,327	74,201	2.30	\$11,328,806.46	\$350	803	1,842	2.29	\$8,030.00	33,130	76,043	\$11,336,836.46
May '14	32,224	74,079	2.30	\$11,251,512.32	\$349	790	1,771	2.24	\$7,900.00	33,014	75,850	\$11,259,412.32
June '14	31,720	72,772	2.29	\$11,070,812.83	\$349	805	1,830	2.27	\$8,050.00	32,525	74,602	\$11,078,862.83
July '14	31,397	72,252	2.30	\$10,965,340.05	\$349	844	1,982	2.35	\$8,440.00	32,241	74,234	\$10,973,780.05
August '14	31,177	71,781	2.30	\$10,868,079.34	\$349	888	2,106	2.37	\$8,880.00	32,065	73,887	\$10,876,959.34
September '14	30,786	70,942	2.30	\$13,698,523.60	\$445	883	2,081	2.36	\$8,830.00	31,669	73,023	\$13,707,353.60
Monthly Avg.	33,344	76,859	2.30	\$11,950,112.79	\$359	901	2,128	2.36	\$9,011.67	34,244	78,987	\$11,959,124.46

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	59,288	Total Regular Recipients:	143,730	Total Regular Payments:	\$143,401,353.53
Total EFIP Cases:	3,714	Total EFIP Recipients:	9,235	Total EFIP Payments:	\$108,140.00
*Total Cases:	60,112	**Total Recipients:	145,796	Total Payments:	\$143,509,493.53

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	2,725	11,588	4.25	\$1,395,081.03	\$512	240	907	3.78	\$2,400.00	2,965	12,495	\$1,397,481.03
November '13	2,629	11,213	4.27	\$1,351,664.98	\$514	233	889	3.82	\$2,330.00	2,862	12,102	\$1,353,994.98
December '13	2,561	10,961	4.28	\$1,315,746.80	\$514	235	891	3.79	\$2,350.00	2,796	11,852	\$1,318,096.80
January '14	2,472	10,546	4.27	\$1,266,651.61	\$512	232	893	3.85	\$2,320.00	2,704	11,439	\$1,268,971.61
February '14	2,509	10,644	4.24	\$1,284,990.26	\$512	204	794	3.89	\$2,040.00	2,713	11,438	\$1,287,030.26
March '14	2,486	10,573	4.25	\$1,288,119.56	\$518	176	689	3.91	\$1,760.00	2,662	11,262	\$1,289,879.56
April '14	2,406	10,266	4.27	\$1,246,631.49	\$518	196	718	3.66	\$1,960.00	2,602	10,984	\$1,248,591.49
May '14	2,313	9,918	4.29	\$1,184,865.97	\$512	190	708	3.73	\$1,900.00	2,503	10,626	\$1,186,765.97
June '14	2,240	9,617	4.29	\$1,135,564.08	\$507	167	634	3.80	\$1,670.00	2,407	10,251	\$1,137,234.08
July '14	2,170	9,312	4.29	\$1,116,764.28	\$515	184	711	3.86	\$1,840.00	2,354	10,023	\$1,118,604.28
August '14	2,127	9,035	4.25	\$1,063,430.83	\$500	177	688	3.89	\$1,770.00	2,304	9,723	\$1,065,200.83
September '14	2,034	8,700	4.28	\$1,039,529.65	\$511	189	748	3.96	\$1,890.00	2,223	9,448	\$1,041,419.65
Monthly Avg.	2,389	10,198	4.27	\$1,224,086.71	\$512	202	773	3.83	\$2,019.17	2,591	10,970	\$1,226,105.88

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	5,680	Total Regular Recipients:	23,749	Total Regular Payments:	\$14,689,040.54
Total EFIP Cases:	926	Total EFIP Recipients:	3,573	Total EFIP Payments:	\$24,230.00
*Total Cases:	5,993	**Total Recipients:	24,928	Total Payments:	\$14,713,270.54

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	31,709	72,895	2.30	\$10,975,396.86	\$346	931	2,338	2.51	\$9,310.00	32,640	75,233	\$10,984,706.86
November '13	30,877	70,794	2.29	\$10,653,924.95	\$345	947	2,425	2.56	\$9,470.00	31,824	73,219	\$10,663,394.95
December '13	30,235	69,177	2.29	\$10,515,159.85	\$348	903	2,292	2.54	\$9,030.00	31,138	71,469	\$10,524,189.85
January '14	29,285	66,834	2.28	\$10,118,779.63	\$346	905	2,286	2.53	\$9,050.00	30,190	69,120	\$10,127,829.63
February '14	28,964	65,999	2.28	\$9,995,411.99	\$345	767	1,909	2.49	\$7,670.00	29,731	67,908	\$10,003,081.99
March '14	28,388	64,535	2.27	\$9,752,602.20	\$344	693	1,718	2.48	\$6,930.00	29,081	66,253	\$9,759,532.20
April '14	27,622	62,797	2.27	\$9,465,983.40	\$343	691	1,673	2.42	\$6,910.00	28,313	64,470	\$9,472,893.40
May '14	27,541	62,716	2.28	\$9,427,702.92	\$342	682	1,627	2.39	\$6,820.00	28,223	64,343	\$9,434,522.92
June '14	27,060	61,544	2.27	\$9,258,585.81	\$342	691	1,670	2.42	\$6,910.00	27,751	63,214	\$9,265,495.81
July '14	26,814	61,180	2.28	\$9,197,043.37	\$343	729	1,817	2.49	\$7,290.00	27,543	62,997	\$9,204,333.37
August '14	26,709	60,946	2.28	\$9,119,611.81	\$341	771	1,932	2.51	\$7,710.00	27,480	62,878	\$9,127,321.81
September '14	26,417	60,383	2.29	\$11,793,029.16	\$446	763	1,905	2.50	\$7,630.00	27,180	62,288	\$11,800,659.16
Monthly Avg.	28,468	64,983	2.28	\$10,022,769.33	\$353	789	1,966	2.49	\$7,894.17	29,258	66,949	\$10,030,663.50

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	53,979	Total Regular Recipients:	130,831	Total Regular Payments:	\$120,273,231.95
Total EFIP Cases:	3,478	Total EFIP Recipients:	8,802	Total EFIP Payments:	\$94,730.00
*Total Cases:	54,741	**Total Recipients:	132,814	Total Payments:	\$120,367,961.95

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	31,709	72,895	2.30	\$10,975,396.86	\$346	931	2,338	2.51	\$9,310.00	32,640	75,233	\$10,984,706.86
November '13	30,877	70,794	2.29	\$10,653,924.95	\$345	947	2,425	2.56	\$9,470.00	31,824	73,219	\$10,663,394.95
December '13	30,235	69,177	2.29	\$10,515,159.85	\$348	903	2,292	2.54	\$9,030.00	31,138	71,469	\$10,524,189.85
January '14	29,285	66,834	2.28	\$10,118,779.63	\$346	905	2,286	2.53	\$9,050.00	30,190	69,120	\$10,127,829.63
February '14	28,964	65,999	2.28	\$9,995,411.99	\$345	767	1,909	2.49	\$7,670.00	29,731	67,908	\$10,003,081.99
March '14	28,388	64,535	2.27	\$9,752,602.20	\$344	693	1,718	2.48	\$6,930.00	29,081	66,253	\$9,759,532.20
April '14	27,622	62,797	2.27	\$9,465,983.40	\$343	691	1,673	2.42	\$6,910.00	28,313	64,470	\$9,472,893.40
May '14	27,541	62,716	2.28	\$9,427,702.92	\$342	682	1,627	2.39	\$6,820.00	28,223	64,343	\$9,434,522.92
June '14	27,060	61,544	2.27	\$9,258,585.81	\$342	691	1,670	2.42	\$6,910.00	27,751	63,214	\$9,265,495.81
July '14	26,814	61,180	2.28	\$9,197,043.37	\$343	729	1,817	2.49	\$7,290.00	27,543	62,997	\$9,204,333.37
August '14	26,709	60,946	2.28	\$9,119,611.81	\$341	771	1,932	2.51	\$7,710.00	27,480	62,878	\$9,127,321.81
September '14	26,417	60,383	2.29	\$11,793,029.16	\$446	763	1,905	2.50	\$7,630.00	27,180	62,288	\$11,800,659.16
Monthly Avg.	28,468	64,983	2.28	\$10,022,769.33	\$353	789	1,966	2.49	\$7,894.17	29,258	66,949	\$10,030,663.50

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	53,979	Total Regular Recipients:	130,831	Total Regular Payments:	\$120,273,231.95
Total EFIP Cases:	3,478	Total EFIP Recipients:	8,802	Total EFIP Payments:	\$94,730.00
*Total Cases:	54,741	**Total Recipients:	132,814	Total Payments:	\$120,367,961.95

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '13	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information Fiscal Year 2014

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	8,168	24,919	3.05	\$3,519,137.51	\$431	337	1,044	3.10	\$3,370.00	8,505	25,963	\$3,522,507.51
November '13	7,953	24,211	3.04	\$3,438,686.37	\$432	340	1,048	3.08	\$3,400.00	8,293	25,259	\$3,442,086.37
December '13	7,763	23,728	3.06	\$3,412,757.18	\$440	356	1,079	3.03	\$3,560.00	8,119	24,807	\$3,416,317.18
January '14	7,565	23,046	3.05	\$3,269,032.11	\$432	345	1,056	3.06	\$3,450.00	7,910	24,102	\$3,272,482.11
February '14	7,533	22,951	3.05	\$3,255,993.41	\$432	314	953	3.04	\$3,140.00	7,847	23,904	\$3,259,133.41
March '14	7,450	22,714	3.05	\$3,213,786.11	\$431	283	841	2.97	\$2,830.00	7,733	23,555	\$3,216,616.11
April '14	7,114	21,670	3.05	\$3,109,454.55	\$437	308	887	2.88	\$3,080.00	7,422	22,557	\$3,112,534.55
May '14	6,997	21,281	3.04	\$3,008,675.37	\$430	298	852	2.86	\$2,980.00	7,295	22,133	\$3,011,655.37
June '14	6,900	20,845	3.02	\$2,947,791.10	\$427	281	794	2.83	\$2,810.00	7,181	21,639	\$2,950,601.10
July '14	6,753	20,384	3.02	\$2,885,060.96	\$427	299	876	2.93	\$2,990.00	7,052	21,260	\$2,888,050.96
August '14	6,596	19,870	3.01	\$2,811,898.36	\$426	294	862	2.93	\$2,940.00	6,890	20,732	\$2,814,838.36
September '14	6,404	19,259	3.01	\$2,945,024.09	\$460	309	924	2.99	\$3,090.00	6,713	20,183	\$2,948,114.09
Monthly Avg.	7,266	22,073	3.04	\$3,151,441.43	\$434	314	935	2.97	\$3,136.67	7,580	23,008	\$3,154,578.09

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	16,572	Total Regular Recipients:	50,243	Total Regular Payments:	\$37,817,297.12
Total EFIP Cases:	1,215	Total EFIP Recipients:	4,151	Total EFIP Payments:	\$37,640.00
*Total Cases:	16,942	**Total Recipients:	51,322	Total Payments:	\$37,854,937.12

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	5,443	13,331	2.45	\$2,124,056.48	\$390	97	137	1.41	\$970.00	5,540	13,468	\$2,125,026.48
November '13	5,324	12,998	2.44	\$2,087,021.39	\$392	107	159	1.49	\$1,070.00	5,431	13,157	\$2,088,091.39
December '13	5,202	12,767	2.45	\$2,097,010.38	\$403	121	188	1.55	\$1,210.00	5,323	12,955	\$2,098,220.38
January '14	5,093	12,500	2.45	\$2,002,245.50	\$393	113	163	1.44	\$1,130.00	5,206	12,663	\$2,003,375.50
February '14	5,024	12,307	2.45	\$1,971,003.15	\$392	110	159	1.45	\$1,100.00	5,134	12,466	\$1,972,103.15
March '14	4,964	12,141	2.45	\$1,925,666.55	\$388	107	152	1.42	\$1,070.00	5,071	12,293	\$1,926,736.55
April '14	4,708	11,404	2.42	\$1,862,823.06	\$396	112	169	1.51	\$1,120.00	4,820	11,573	\$1,863,943.06
May '14	4,684	11,363	2.43	\$1,823,809.40	\$389	108	144	1.33	\$1,080.00	4,792	11,507	\$1,824,889.40
June '14	4,660	11,228	2.41	\$1,812,227.02	\$389	114	160	1.40	\$1,140.00	4,774	11,388	\$1,813,367.02
July '14	4,583	11,072	2.42	\$1,768,296.68	\$386	115	165	1.43	\$1,150.00	4,698	11,237	\$1,769,446.68
August '14	4,469	10,835	2.42	\$1,748,467.53	\$391	117	174	1.49	\$1,170.00	4,586	11,009	\$1,749,637.53
September '14	4,370	10,559	2.42	\$1,905,494.44	\$436	120	176	1.47	\$1,200.00	4,490	10,735	\$1,906,694.44
Monthly Avg.	4,877	11,875	2.43	\$1,927,343.47	\$395	112	162	1.45	\$1,117.50	4,989	12,038	\$1,928,460.97

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	11,318	Total Regular Recipients:	27,909	Total Regular Payments:	\$23,128,121.58
Total EFIP Cases:	293	Total EFIP Recipients:	585	Total EFIP Payments:	\$13,410.00
*Total Cases:	11,507	**Total Recipients:	28,269	Total Payments:	\$23,141,531.58

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '13	2,725	11,588	4.25	\$1,395,081.03	\$512	240	907	3.78	\$2,400.00	2,965	12,495	\$1,397,481.03
November '13	2,629	11,213	4.27	\$1,351,664.98	\$514	233	889	3.82	\$2,330.00	2,862	12,102	\$1,353,994.98
December '13	2,561	10,961	4.28	\$1,315,746.80	\$514	235	891	3.79	\$2,350.00	2,796	11,852	\$1,318,096.80
January '14	2,472	10,546	4.27	\$1,266,786.61	\$512	232	893	3.85	\$2,320.00	2,704	11,439	\$1,269,106.61
February '14	2,509	10,644	4.24	\$1,284,990.26	\$512	204	794	3.89	\$2,040.00	2,713	11,438	\$1,287,030.26
March '14	2,486	10,573	4.25	\$1,288,119.56	\$518	176	689	3.91	\$1,760.00	2,662	11,262	\$1,289,879.56
April '14	2,406	10,266	4.27	\$1,246,631.49	\$518	196	718	3.66	\$1,960.00	2,602	10,984	\$1,248,591.49
May '14	2,313	9,918	4.29	\$1,184,865.97	\$512	190	708	3.73	\$1,900.00	2,503	10,626	\$1,186,765.97
June '14	2,240	9,617	4.29	\$1,135,564.08	\$507	167	634	3.80	\$1,670.00	2,407	10,251	\$1,137,234.08
July '14	2,170	9,312	4.29	\$1,116,764.28	\$515	184	711	3.86	\$1,840.00	2,354	10,023	\$1,118,604.28
August '14	2,127	9,035	4.25	\$1,063,430.83	\$500	177	688	3.89	\$1,770.00	2,304	9,723	\$1,065,200.83
September '14	2,034	8,700	4.28	\$1,039,529.65	\$511	189	748	3.96	\$1,890.00	2,223	9,448	\$1,041,419.65
Monthly Avg.	2,389	10,198	4.27	\$1,224,097.96	\$512	202	773	3.83	\$2,019.17	2,591	10,970	\$1,226,117.13

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Regular Cases:	5,680	Total Regular Recipients:	23,749	Total Regular Payments:	\$14,689,175.54
Total EFIP Cases:	926	Total EFIP Recipients:	3,573	Total EFIP Payments:	\$24,230.00
*Total Cases:	5,993	**Total Recipients:	24,928	Total Payments:	\$14,713,405.54

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2014

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '13	88,701	66,562	22,139	12,495	6,672	5,823	101,196	73,234	27,962
November '13	86,376	64,914	21,462	12,102	6,480	5,622	98,478	71,394	27,084
December '13	84,424	63,556	20,868	11,852	6,348	5,504	96,276	69,904	26,372
January '14	81,783	61,738	20,045	11,439	6,118	5,321	93,222	67,856	25,366
February '14	80,374	60,746	19,628	11,438	6,098	5,340	91,812	66,844	24,968
March '14	78,546	59,482	19,064	11,262	6,020	5,242	89,808	65,502	24,306
April '14	76,043	57,787	18,256	10,984	5,860	5,124	87,027	63,647	23,380
May '14	75,850	57,583	18,267	10,626	5,696	4,930	86,476	63,279	23,197
June '14	74,602	56,677	17,925	10,251	5,509	4,742	84,853	62,186	22,667
July '14	74,234	56,348	17,886	10,023	5,392	4,631	84,257	61,740	22,517
August '14	73,887	56,101	17,786	9,723	5,202	4,521	83,610	61,303	22,307
September '14	73,023	55,509	17,514	9,448	5,079	4,369	82,471	60,588	21,883
Monthly Avg.	78,987	59,750	19,237	10,970	5,873	5,097	89,957	65,623	24,334

Annual Number of Unduplicated Recipients During Fiscal Year 2014

Total Non-Two Parent Children:	105,365	Total Non-Two Parent Adults:	40,497	Total Non-Two Parent Recipients:	145,796
Total Two Parent Children:	13,226	Total Two Parent Adults:	11,702	Total Two Parent Recipients:	24,928
Total Children:	115,506	Total Adults:	50,350	**Total Recipients:	165,786

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2014**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '13	75,233	57,234	17,999	0	0	0	75,233	57,234	17,999
November '13	73,219	55,810	17,409	0	0	0	73,219	55,810	17,409
December '13	71,469	54,550	16,919	0	0	0	71,469	54,550	16,919
January '14	69,120	52,948	16,172	0	0	0	69,120	52,948	16,172
February '14	67,908	52,066	15,842	0	0	0	67,908	52,066	15,842
March '14	66,253	50,916	15,337	0	0	0	66,253	50,916	15,337
April '14	64,470	49,710	14,760	0	0	0	64,470	49,710	14,760
May '14	64,343	49,550	14,793	0	0	0	64,343	49,550	14,793
June '14	63,214	48,712	14,502	0	0	0	63,214	48,712	14,502
July '14	62,997	48,444	14,553	0	0	0	62,997	48,444	14,553
August '14	62,878	48,337	14,541	0	0	0	62,878	48,337	14,541
September '14	62,288	47,926	14,362	0	0	0	62,288	47,926	14,362
Monthly Avg.	66,949	51,350	15,599	0	0	0	66,949	51,350	15,599

Annual Number of Unduplicated Recipients During Fiscal Year 2014

Total Non-Two Parent Children:	96,490	Total Non-Two Parent Adults:	36,386	Total Non-Two Parent Recipients:	132,814
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	96,490	Toal Adults:	36,386	**Total Recipients:	132,814

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2014**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '13	13,468	9,328	4,140	12,495	6,672	5,823	25,963	16,000	9,963
November '13	13,157	9,104	4,053	12,102	6,480	5,622	25,259	15,584	9,675
December '13	12,955	9,006	3,949	11,852	6,348	5,504	24,807	15,354	9,453
January '14	12,663	8,790	3,873	11,439	6,118	5,321	24,102	14,908	9,194
February '14	12,466	8,680	3,786	11,438	6,098	5,340	23,904	14,778	9,126
March '14	12,293	8,566	3,727	11,262	6,020	5,242	23,555	14,586	8,969
April '14	11,573	8,077	3,496	10,984	5,860	5,124	22,557	13,937	8,620
May '14	11,507	8,033	3,474	10,626	5,696	4,930	22,133	13,729	8,404
June '14	11,388	7,965	3,423	10,251	5,509	4,742	21,639	13,474	8,165
July '14	11,237	7,904	3,333	10,023	5,392	4,631	21,260	13,296	7,964
August '14	11,009	7,764	3,245	9,723	5,202	4,521	20,732	12,966	7,766
September '14	10,735	7,583	3,152	9,448	5,079	4,369	20,183	12,662	7,521
Monthly Avg.	12,038	8,400	3,638	10,970	5,873	5,097	23,008	14,273	8,735

Annual Number of Unduplicated Recipients During Fiscal Year 2014

Total Non-Two Parent Children:	19,685	Total Non-Two Parent Adults:	8,584	Total Non-Two Parent Recipients:	28,269
Total Two Parent Children:	13,226	Total Two Parent Adults:	11,702	Total Two Parent Recipients:	24,928
Total Children:	32,024	Total Adults:	19,709	**Total Recipients:	51,733

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '13	7,140	7,200	\$1,617,448	\$227
November '13	6,981	7,039	\$1,516,271	\$217
December '13	6,800	6,861	\$1,504,899	\$221
January '14	6,795	6,852	\$1,460,606	\$215
February '14	6,835	6,892	\$1,472,822	\$215
March '14	6,860	6,919	\$1,452,139	\$212
April '14	6,647	6,707	\$1,466,186	\$221
May '14	6,616	6,676	\$1,416,933	\$214
June '14	6,471	6,529	\$1,410,071	\$218
July '14	6,308	6,362	\$1,353,519	\$215
August '14	6,321	6,381	\$1,322,121	\$209
September '14	6,203	6,262	\$1,310,246	\$211
Monthly Avg.	6,665	6,723	\$1,441,938	\$216

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Cases: 14,034 **Total Recipients:** 13,971 **Total Payments:** \$17,303,260

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '13	895,067	1,735,759	1,016,693	719,066	\$234,089,968	\$262	\$135	1.94
November '13	883,486	1,707,665	1,001,454	706,211	\$216,351,499	\$245	\$127	1.93
December '13	877,409	1,692,720	992,670	700,050	\$214,872,706	\$245	\$127	1.93
January '14	879,036	1,696,284	996,021	700,263	\$212,473,512	\$242	\$125	1.93
February '14	875,150	1,686,312	992,733	693,579	\$214,346,980	\$245	\$127	1.93
March '14	874,669	1,684,253	993,219	691,034	\$214,064,777	\$245	\$127	1.93
April '14	872,877	1,678,883	991,557	687,326	\$213,762,543	\$245	\$127	1.92
May '14	873,956	1,681,322	993,393	687,929	\$213,563,318	\$244	\$127	1.92
June '14	868,424	1,669,334	986,190	683,144	\$211,594,317	\$244	\$127	1.92
July '14	863,485	1,656,802	979,281	677,521	\$208,920,050	\$242	\$126	1.92
August '14	859,231	1,646,445	973,236	673,209	\$206,786,769	\$241	\$126	1.92
September '14	853,789	1,632,878	966,320	666,558	\$204,389,479	\$239	\$125	1.91
Monthly Avg.	873,048	1,680,721	990,231	690,491	\$213,767,993	\$245	\$127	1.93

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Cases:	1,132,889	Total Children:	880,608	Total Payments:	\$2,565,215,918
Total Recipients:	2,153,240	Total Adults:	1,289,492		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Adult Medical Program (AMP): Case and Recipient Annual Information Fiscal Year 2014

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '13	68,389	69,360
November '13	65,849	66,765
December '13	63,706	64,576
January '14	61,783	62,601
February '14	60,443	61,231
March '14	59,041	59,796
April '14	187,646	199,532
May '14	262,076	283,306
June '14	295,105	319,174
July '14	323,624	350,170
August '14	354,563	385,007
September '14	375,517	410,222
Monthly Avg.	181,479	194,312

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2014

Total Cases:	438,667	Total Recipients:	476,565
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Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

**Medicaid: Aged, Blind and Disabled Recipient Annual Information
Fiscal Year 2014**

Monthly Totals of Recipients

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips
October '13	41,765	1,668	235,278	278,711	90,980	536	126,728	218,244
November '13	41,860	1,671	235,500	279,031	90,126	532	125,391	216,049
December '13	42,175	1,667	235,041	278,883	90,302	538	125,444	216,284
January '14	42,663	1,675	236,408	280,746	89,904	538	124,175	214,617
February '14	42,561	1,667	235,538	279,766	89,212	537	123,509	213,258
March '14	42,806	1,695	237,113	281,614	89,441	523	123,272	213,236
April '14	43,117	1,704	238,703	283,524	89,082	491	121,341	210,914
May '14	43,373	1,727	240,251	285,351	90,013	412	120,229	210,654
June '14	43,644	1,735	241,743	287,122	89,702	405	118,915	209,022
July '14	43,919	1,744	242,841	288,504	89,830	411	118,971	209,212
August '14	44,186	1,754	244,068	290,008	90,482	411	118,999	209,892
September '14	44,529	1,769	245,027	291,325	90,508	418	119,004	209,930
Monthly Avg.	43,050	1,706	238,959	283,715	89,965	479	122,165	212,609

Annual Number of Unduplicated Recipients During Fiscal Year 2014

SSI Aged Recipients:	47,465	Non-SSI Aged Recipients:	116,484
SSI Blind Recipients:	1,878	Non-SSI Blind Recipients:	756
SSI Disabled Recipients:	260,305	Non-SSI Disabled Recipients:	171,083
Total SSI Recipients:	306,614	Total Non-SSI Recipients:	284,413

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipient.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '13	11,492	15,081	\$4,302,366.08	1,427	2,283	\$601,474.21	12,777	17,364	\$4,903,840.29
November '13	15,619	21,285	\$5,452,900.11	1,053	1,698	\$435,253.94	16,514	22,983	\$5,888,154.05
December '13	25,509	35,051	\$10,094,993.72	1,502	2,330	\$610,835.51	26,688	37,381	\$10,705,829.23
January '14	26,156	36,233	\$9,784,291.55	1,321	2,202	\$575,210.67	27,245	38,435	\$10,359,502.22
February '14	27,829	38,499	\$10,550,958.24	1,302	1,982	\$544,652.33	28,873	40,481	\$11,095,610.57
March '14	22,209	30,541	\$8,314,475.15	1,192	1,884	\$530,707.76	23,222	32,425	\$8,845,182.91
April '14	23,282	31,349	\$8,290,751.36	1,240	1,902	\$529,628.24	24,277	33,251	\$8,820,379.60
May '14	25,528	35,339	\$8,933,994.87	1,423	2,160	\$527,010.51	26,597	37,499	\$9,461,005.38
June '14	11,000	15,001	\$4,170,637.22	1,072	1,711	\$450,094.86	11,909	16,712	\$4,620,732.08
July '14	2,494	3,019	\$1,143,338.97	1,200	1,996	\$555,914.14	3,667	5,015	\$1,699,253.11
August '14	1,208	1,414	\$587,255.38	941	1,577	\$442,763.01	2,147	2,991	\$1,030,018.39
September '14	1,073	1,265	\$547,702.20	876	1,464	\$415,719.90	1,948	2,729	\$963,422.10
Monthly Avg.	16,117	22,006	\$6,014,472.07	1,212	1,932	\$518,272.09	17,155	23,939	\$6,532,744.16

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2014

Total Federal Funded Cases:	124,470	Total State Funded Cases:	12,493	Total Cases:	133,301
Number Federal Funded Payments:	264,077	Number State Funded Payments:	23,189	Total Number Payments:	287,266
Total Federal Funded Payments:	\$72,173,664.85	Total State Funded Payments:	\$6,219,265.08	Total Payments:	\$78,392,929.93

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '13	9,959	12,935	\$3,541,853.35	0	0	\$0.00	9,959	12,935	\$3,541,853.35
November '13	14,603	19,717	\$4,914,346.16	0	0	\$0.00	14,603	19,717	\$4,914,346.16
December '13	24,304	32,863	\$9,415,845.39	0	0	\$0.00	24,304	32,863	\$9,415,845.39
January '14	25,149	34,600	\$9,242,634.88	0	0	\$0.00	25,149	34,600	\$9,242,634.88
February '14	26,810	36,927	\$10,005,380.15	0	0	\$0.00	26,810	36,927	\$10,005,380.15
March '14	21,355	29,298	\$7,862,245.21	0	0	\$0.00	21,355	29,298	\$7,862,245.21
April '14	22,535	30,170	\$7,883,087.02	0	0	\$0.00	22,535	30,170	\$7,883,087.02
May '14	24,652	33,705	\$8,464,838.48	0	0	\$0.00	24,652	33,705	\$8,464,838.48
June '14	10,162	13,746	\$3,744,025.22	0	0	\$0.00	10,162	13,746	\$3,744,025.22
July '14	1,353	1,671	\$613,626.72	0	0	\$0.00	1,353	1,671	\$613,626.72
August '14	257	279	\$168,557.40	0	0	\$0.00	257	279	\$168,557.40
September '14	194	203	\$134,238.12	0	0	\$0.00	194	203	\$134,238.12
Monthly Avg.	15,111	20,510	\$5,499,223.18	0	0	\$0.00	15,111	20,510	\$5,499,223.18

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2014

Total Federal Funded Cases:	118,672	Number of Federal Funded Payments:	246,114	Total Federal Funded Payments:	\$65,990,678.10
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	118,672	Number of Payments:	246,114	Total Payments:	\$65,990,678.10

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '13	1,769	2,146	\$760,512.73	1,427	2,283	\$601,474.21	3,194	4,429	\$1,361,986.94
November '13	1,300	1,568	\$538,553.95	1,053	1,698	\$435,253.94	2,351	3,266	\$973,807.89
December '13	1,916	2,188	\$679,148.33	1,502	2,330	\$610,835.51	3,418	4,518	\$1,289,983.84
January '14	1,418	1,633	\$541,656.67	1,321	2,202	\$575,210.67	2,737	3,835	\$1,116,867.34
February '14	1,401	1,572	\$545,578.09	1,302	1,982	\$544,652.33	2,703	3,554	\$1,090,230.42
March '14	1,096	1,243	\$452,229.94	1,192	1,884	\$530,707.76	2,288	3,127	\$982,937.70
April '14	1,027	1,179	\$407,664.34	1,240	1,902	\$529,628.24	2,267	3,081	\$937,292.58
May '14	1,419	1,634	\$469,156.39	1,423	2,160	\$527,010.51	2,838	3,794	\$996,166.90
June '14	1,069	1,255	\$426,612.00	1,072	1,711	\$450,094.86	2,137	2,966	\$876,706.86
July '14	1,166	1,348	\$529,712.25	1,200	1,996	\$555,914.14	2,363	3,344	\$1,085,626.39
August '14	954	1,135	\$418,697.98	941	1,577	\$442,763.01	1,894	2,712	\$861,460.99
September '14	881	1,062	\$413,464.08	876	1,464	\$415,719.90	1,756	2,526	\$829,183.98
Monthly Avg.	1,285	1,497	\$515,248.90	1,212	1,932	\$518,272.09	2,496	3,429	\$1,033,520.99

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2014

Total Federal Funded Cases:	13,858	Number of Federal Funded Payments:	41,152	Total Federal Funded Payments:	\$6,182,986.75
Total State Funded Cases:	13,612	Number of State Funded Payments:	23,189	Total State Funded Payments:	\$6,219,265.08
Total Cases:	27,357	Number of Payments:	41,152	Total Payments:	\$12,402,251.83

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: By Type Of Service Annual Information
Fiscal Year 2014**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '13	261	\$21,260.51	138	\$16,488.81	115	\$280,146.62	5,212	\$1,418,716.23	300	\$77,861.22	6,909	\$1,727,379.96	0	\$0.00	9,959	12,935	\$3,541,853.35
November '13	596	\$47,053.64	176	\$18,786.72	67	\$154,761.68	8,129	\$2,031,302.10	490	\$117,794.64	10,259	\$2,544,647.38	0	\$0.00	14,603	19,717	\$4,914,346.16
December '13	986	\$87,735.24	142	\$17,490.34	246	\$551,465.53	15,190	\$4,640,543.20	853	\$217,269.23	15,446	\$3,901,341.85	0	\$0.00	24,304	32,863	\$9,415,845.39
January '14	828	\$82,427.59	87	\$11,488.21	195	\$472,853.94	17,372	\$4,962,964.58	882	\$227,186.21	15,236	\$3,485,714.35	0	\$0.00	25,149	34,600	\$9,242,634.88
February '14	664	\$65,241.28	93	\$10,951.75	208	\$487,279.79	19,433	\$5,659,367.85	786	\$210,806.35	15,743	\$3,571,733.13	0	\$0.00	26,810	36,927	\$10,005,380.15
March '14	501	\$50,513.88	83	\$9,369.02	186	\$392,607.12	15,406	\$4,516,049.33	601	\$164,735.24	12,521	\$2,728,970.62	0	\$0.00	21,355	29,298	\$7,862,245.21
April '14	342	\$32,678.48	157	\$17,818.56	146	\$335,788.21	14,236	\$4,021,643.37	820	\$228,668.67	14,469	\$3,246,489.73	0	\$0.00	22,535	30,170	\$7,883,087.02
May '14	401	\$30,399.00	458	\$40,767.34	89	\$214,278.93	15,049	\$4,048,230.41	872	\$244,883.52	16,836	\$3,886,279.28	0	\$0.00	24,652	33,705	\$8,464,838.48
June '14	200	\$16,661.70	127	\$13,654.08	60	\$138,327.52	6,313	\$1,835,031.79	346	\$99,331.79	6,700	\$1,641,018.34	0	\$0.00	10,162	13,746	\$3,744,025.22
July '14	15	\$1,167.00	7	\$1,010.13	40	\$92,650.12	858	\$304,071.31	32	\$11,169.53	719	\$203,558.63	0	\$0.00	1,353	1,671	\$613,626.72
August '14	0	\$0.00	2	\$357.00	25	\$70,030.09	193	\$80,141.56	2	\$621.30	57	\$17,407.45	0	\$0.00	257	279	\$168,557.40
September '14	4	\$514.80	0	\$0.00	22	\$47,844.43	158	\$80,540.22	1	\$450.00	18	\$4,888.67	0	\$0.00	194	203	\$134,238.12
Monthly Avg.	400	\$36,304.43	123	\$13,181.83	117	\$269,836.17	9,796	\$2,799,883.50	499	\$133,398.14	9,576	\$2,246,619.12	0	\$0.00	15,111	20,510	\$5,499,223.18

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2014

Number Heat Deposit & Reconnect Payments:	4,798	Payment Amount:	\$435,653.12	Total Number Cases:	4,547	Total Number Recipients:	12,393
Number Electricity Deposit & Reconnect Fees:	1,470	Payment Amount:	\$158,181.96	Total Number Cases:	1,425	Total Number Recipients:	4,022
Number Furnace Repair & Replacement:	1,399	Payment Amount:	\$3,238,033.98	Total Number Cases:	1,381	Total Number Recipients:	2,000
Number Heating Fuel Payments:	117,549	Payment Amount:	\$33,598,601.95	Total Number Cases:	91,680	Total Number Recipients:	233,237
Number All Electrical Household Payments:	5,985	Payment Amount:	\$1,600,777.70	Total Number Cases:	5,082	Total Number Recipients:	11,673
Number Electricity Payments:	114,913	Payment Amount:	\$26,959,429.39	Total Number Cases:	90,553	Total Number Recipients:	240,664
Number Exception Payments:	0	Payment Amount:	\$0.00	Total Number Cases:	0	Total Number Recipients:	0
Total Number of Payments:	246,114	Total Payments:	\$65,990,678.10	Total Undup. Cases:	125,314	Total Undup. Recipients:	324,332

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information Fiscal Year 2014

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '13	1,446	\$653,508.21	76	\$76,660.45	1,314	\$169,533.47	95	\$91,605.39	1,491	\$370,350.33	0	\$0.00	0	\$0.00	3,194	4,429	\$1,361,986.94
November '13	1,044	\$466,269.66	51	\$46,443.41	1,031	\$135,729.91	59	\$57,528.51	1,074	\$267,513.92	0	\$0.00	0	\$0.00	2,351	3,266	\$973,807.89
December '13	1,132	\$507,429.49	100	\$101,951.88	1,791	\$242,924.21	85	\$82,431.28	1,407	\$355,113.54	0	\$0.00	0	\$0.00	3,418	4,518	\$1,289,983.84
January '14	929	\$435,795.76	70	\$64,166.88	1,169	\$151,209.77	58	\$55,513.09	1,602	\$409,729.64	0	\$0.00	0	\$0.00	2,737	3,835	\$1,116,867.34
February '14	951	\$436,411.62	135	\$133,470.21	1,183	\$152,775.48	72	\$61,489.49	1,207	\$305,877.62	0	\$0.00	0	\$0.00	2,703	3,554	\$1,090,230.42
March '14	818	\$369,027.61	142	\$131,463.36	899	\$118,666.76	71	\$62,581.82	1,192	\$301,065.74	0	\$0.00	0	\$0.00	2,288	3,127	\$982,937.70
April '14	697	\$314,913.39	98	\$113,038.74	982	\$124,432.59	74	\$74,388.38	1,224	\$310,283.28	0	\$0.00	0	\$0.00	2,267	3,081	\$937,292.58
May '14	810	\$355,676.36	44	\$49,721.80	1,594	\$202,705.29	74	\$65,008.10	1,269	\$322,940.35	0	\$0.00	0	\$0.00	2,838	3,794	\$996,166.90
June '14	836	\$376,439.58	37	\$39,976.73	917	\$116,727.49	64	\$62,599.23	1,111	\$280,963.83	0	\$0.00	0	\$0.00	2,137	2,966	\$876,706.86
July '14	1,003	\$470,699.73	54	\$64,374.46	787	\$104,778.52	80	\$83,155.42	1,420	\$362,618.26	0	\$0.00	0	\$0.00	2,363	3,344	\$1,085,626.39
August '14	884	\$384,765.73	40	\$43,827.42	618	\$85,510.75	67	\$66,499.84	1,100	\$280,702.45	0	\$0.00	0	\$0.00	1,894	2,712	\$861,460.99
September '14	837	\$378,912.37	46	\$51,175.72	499	\$65,616.84	67	\$57,570.20	1,072	\$275,728.37	0	\$0.00	0	\$0.00	1,756	2,526	\$829,183.98
Monthly Avg.	949	\$429,154.13	74	\$76,355.92	1,065	\$139,217.59	72	\$68,364.23	1,264	\$320,240.61	0	\$0.00	0	\$0.00	2,496	3,429	\$1,033,520.99

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2014

Number Relocation Payments:	11,388	Payment Amount:	\$5,149,849.51	Number of Cases:	9,060	Number of Recipients:	23,757
Number Home Ownership Payments:	893	Payment Amount:	\$916,271.06	Number of Cases:	871	Number of Recipients:	2,267
Number Utilities & Deposit Payments:	12,786	Payment Amount:	\$1,670,611.08	Number of Cases:	10,440	Number of Recipients:	29,461
Number Home Repair Payments:	866	Payment Amount:	\$820,370.75	Number of Cases:	850	Number of Recipients:	900
Number Burial Payments:	15,169	Payment Amount:	\$3,842,887.33	Number of Cases:	6,746	Number of Recipients:	7,424
Number Exception Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Number Other Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Total Number of Payments:	38,896	Total Payments:	\$11,643,795.23	Total Undup. Cases:	26,773	Total Undup. Recipients	60,764

Child Development and Care (CDC) Annual Information Fiscal Year 2014

Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '13	22,850	39,912	\$13,090,404.35	\$572.88	\$327.98	30,757	55,190
November '13	21,314	37,317	\$8,765,177.55	\$411.24	\$234.88	29,936	53,722
December '13	21,252	37,142	\$9,268,925.98	\$436.14	\$249.55	27,777	49,872
January '14	20,548	36,213	\$9,002,264.63	\$438.11	\$248.59	27,815	49,768
February '14	20,034	35,228	\$8,394,035.57	\$418.99	\$238.28	27,408	48,951
March '14	19,922	34,855	\$8,411,416.11	\$422.22	\$241.33	27,092	48,313
April '14	19,859	34,729	\$8,341,593.82	\$420.04	\$240.19	26,844	47,916
May '14	20,825	36,462	\$12,007,582.09	\$576.59	\$329.32	27,035	48,316
June '14	19,219	33,678	\$8,246,266.51	\$429.07	\$244.86	25,642	45,981
July '14	19,206	34,352	\$9,473,599.69	\$493.26	\$275.78	25,505	45,981
August '14	18,205	32,960	\$9,015,329.21	\$495.21	\$273.52	25,278	45,689
September '14	18,345	33,169	\$8,915,561.27	\$485.99	\$268.79	25,078	45,279
Monthly Avg.	20,132	35,501	\$9,411,013.07	\$467.48	\$265.09	27,181	48,748

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2014

Total Paid Cases:	36,539	Total Paid Recipients:	66,837	Total Payments:	\$112,932,156.78
Total Eligible Cases:	44,738	Total Eligible Recipients:	80,094		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



STATE OF MICHIGAN
Department of Human Services

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