



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

March 11, 2010

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2009 Public Act No. 129 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending January 9, 2010.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, director, Budget Division, at (517) 241-2453.

Sincerely,

for Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full-Time Equated) Report

Pay Period Ended 1/9/2010

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

	Number of FTEs
Director/Deputy Director	14.2
Office of Communications	23.8
State Legislative & Liaison Service	2.0
Early Education & Care/Child Day Care	17.3
Bureau of Community Action & Economic Opportunity	28.0
Diversity Programs	4.0
Financial Quality & Technology Services	6.0
Child Daycare Reconciliation Unit	18.0
Volunteer Services	0.5
Refugee Services	8.0
Inspector General & Internal Controls	99.0
Quality Assurance	35.0
IT Project Financing	27.8
Bridges/DHS Staff Direct Charged	31.2
Legal Affairs	5.0
Child Welfare Training Unit	38.2
Family Advocacy	2.0
Michigan Community Service Commission	13.0
Children's Services Administration	16.4
Adoption & Guardianship	12.0
Permanency Resource Unit	16.0
Children's Trust Fund	8.2
CPS/Family Preservation	10.0
Child Welfare Purchased Services Monitoring	11.0
Foster Care	6.0
ECIC - DHS Detailed Staff	3.0
Adult & Family Services Administration	3.0
Adult Services Program	6.0
Income Support Program	26.0
Domestic Violence	13.8
Youth Services	4.0
Chief Administrative Officer	3.0
Budget Division	9.0
Administrative Services	33.9
Accounting	63.0
Contracts & Rate Setting	24.0
Field Operations Central Administration	6.0
Field Training & Staff Development	27.0
Migrant Services	2.0
Staffing Standards Program	6.0
Federal Compliance	12.0
Children Welfare Quality Assurance	10.0
Child Welfare Data Management	9.0
Children Welfare Urban Field Operations	22.0
Sum:	735.3

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

DIRECT SERVICE ORGANIZATIONAL UNITS

	Number of FTEs
Juvenile Justice	287.0
Child & Adult Licensing	212.4
Child Support	183.0
Disability Determination Services	542.6
Sum:	1,225.0

LOCAL OFFICE STAFF

	Number of FTEs
Family Independence Specialists	1,071.2
Eligibility Specialists	2,194.6
Recoupment Specialists	38.1
Healthy Kids Program	23.2
Outstationed Workers	73.0
First-line Supervision for FIS and ES	367.7
Administrative Support Workers	1,229.1
First-line Supervision for Administrative Support	93.4
Adult Service Workers	331.7
First-line Supervision for Adult Workers	30.9
Juvenile Justice Workers	48.3
Foster Care Workers	833.8
Children Protective Services Workers	909.8
Adoption Workers	52.7
Other Children Services Workers	55.7
Child Protection/Community Partnership	18.2
First-line Supervision for Children Services	326.4
Food Stamp Reinvestment Team	1.0
Community Resource Coordinators	60.0
Indian Outreach Workers	12.0
Donated Funds County Homemaker	12.5
Migrant Services Program	15.3
Second/Third-Line Supervision/Program Technical	184.7
County Dir/District Man/Regional Service Centers	141.7
JET Coordinator	43.0
Title IVE Services Specialist	65.7
Adoption Subsidy Unit	19.0
SSI Advocacy	10.0
Outreach Services Worker	47.0
Permanency Planning Specialists (Backlog Workers)	58.7
MiCAP Unit	19.5
Sum:	8,387.7

Grand Total: 10,348.1

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"