



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

August 18, 2010

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2009 Public Act No. 129 requires the Department of Human Services to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending July 10, 2010.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,

for Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full-Time Equated) Report

Pay Period Ended 7/10/2010

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

	Number of FTEs
Director/Deputy Director	16.5
Office of Communications	25.0
State Legislative & Liaison Service	2.0
Early Education & Care/Child Day Care	16.5
Child Daycare Reconciliation Unit	18.2
Bureau of Community Action & Economic Opportunity	28.0
Family Advocacy	3.0
Refugee Services	8.5
Migrant Services	2.0
Michigan Community Service Commission	12.0
<i>Technology & Information Management:</i>	
Bridges/Application Support	41.9
Information & Technology Support Services	17.0
ECIC - DHS Detailed Staff	2.0
<i>Children's Services:</i>	
Children's Services Administration	15.8
Child Welfare Training Unit	43.7
Adoption & Guardianship	12.0
Permanency Resource Unit	22.0
Children's Trust Fund	7.7
CPS/Family Preservation	10.7
Child Welfare Purchased Services Monitoring	17.0
Foster Care	6.1
Youth Services	4.0
Federal Compliance	12.2
Children Welfare Quality Assurance	10.0
Child Welfare Data Management	11.0
Children Welfare Urban Field Operations	22.0
Residential Treatment & Transition Unit	10.0
<i>Budget, Analysis & Financial Management:</i>	
Chief Administrative Officer	2.0
Budget Division	9.0
Administrative Services	36.8
Accounting	64.0
Contracts & Rate Setting	22.0
<i>Regulatory & Organizational Support:</i>	
Legal Affairs	5.0
Domestic Violence	16.0
Diversity Programs	3.0
Inspector General & Internal Controls	96.2
<i>Financial & Quality Services:</i>	
Financial & Quality Services Administration	5.0
Adult & Family Services - Program Policy	34.0
Quality Assurance	35.0
<i>Field Operations:</i>	
Field Operations Central Administration	8.7
Field Training & Staff Development	25.0
Staffing Standards Program	6.0
Sum:	764.5

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

DIRECT SERVICE ORGANIZATIONAL UNITS

	Number of FTEs
Juvenile Justice	227.4
Child & Adult Licensing	219.6
Child Support	187.1
Disability Determination Services	614.1
Sum:	1,248.2

LOCAL OFFICE STAFF

	Number of FTEs
Family Independence Specialists	1,002.2
Eligibility Specialists	2,302.6
Recoupment Specialists	37.7
Healthy Kids Program	30.4
MA Outstationed Workers	93.2
First-line Supervision for FIS and ES	366.2
Food Stamp Reinvestment Team	1.0
JET Coordinator	46.0
MiCAP Unit	21.0
Adult Service Workers	327.5
First-line Supervision for Adult Workers	31.0
Juvenile Justice Workers	47.0
Foster Care Workers	784.0
Children Protective Services Workers	885.2
Adoption Workers	55.4
Permanency Planning Conference Coordinators	34.8
Child Welfare Worker Hiring Pool	26.0
Other Children Services Workers	6.5
Child Protection/Community Partnership	17.1
First-line Supervision for Children Services	338.7
Title IVE Services Specialist	59.4
Adoption Subsidy Unit	21.0
Permanency Planning Assistants (Backlog Workers)	51.8
Administrative Support Workers	1,240.3
First-line Supervision for Administrative Support	97.8
Community Resource Coordinators	59.5
Indian Outreach Workers	12.0
Donated Funds County Homemaker	9.1
Migrant Services Program	46.3
SSI Advocacy	10.0
Services Specialist Assistants	15.0
Second/Third-Line Supervision/Program Technical	169.4
County Dir/District Managers & Related Admin.	147.2
Sum:	8,392.3

Grand Total: 10,405.0

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"