



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

February 1, 2012

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
720 Farnum Building
Lansing, Michigan 48933

The Honorable David Agema, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
N1093 House Office Building
Lansing, Michigan 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2011 Public Act No. 63 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending January 21, 2012.

The report contains two sections: 1) program offices and central administration and 2) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, Director, Budget Division, at 241-9056.

Sincerely,

Susan Kangas
Chief Financial Officer

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 01/21/2012

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	9.6	2.0
<i>Office of Communications</i>	7.2	0.0
<i>Legislative Services</i>	3.3	0.0
<i>Office of Family Advocacy</i>	3.0	1.0
<i>Legal Services</i>		
Legal Affairs	8.0	4.0
Diversity Programs	2.0	0.0
<i>Children's Services</i>	14.5	5.6
Bureau of Child Welfare	68.7	25.1
Child Welfare Urban Field Operations	121.2	26.2
Bureau of CW Funding, Contracting & Juvenile Programs	213.6	17.0
Continuous Quality Improvement Division	11.0	0.0
<i>Bureau of Children & Adult Licensing</i>	202.4	0.0
<i>Technology & Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	21.0	0.0
OTIM: Technology Coordination & Support	18.0	1.0
OTIM: Bridges	9.0	0.0
OTIM: Child Welfare Data Management Unit	6.0	0.0
<i>SACWIS Project</i>	12.0	4.0
<i>Organizational Services</i>		
Organizational Services Administration	1.0	0.0
Occupancy Services	8.5	0.0
Emergency Management	3.0	0.0
On-boarding	3.0	0.0
Staffing Standards & Allocations	8.1	1.0
FOA Central Admin	0.0	0.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	7.0	0.0
Accounting	78.5	0.0
<i>Strategic Services</i>		
Strategic Services Administration	2.0	2.0
Strategic Planning	58.9	13.0
Logistics & Rate Setting	31.0	0.0
Bureau of Community Action	30.0	17.0
Michigan Community Service Commission	9.0	0.0
Interagency & Community Services	11.0	1.0
<i>Policy & Compliance</i>		
Policy & Compliance Administration	4.3	2.0
Office of Family Program Policy Services	33.0	2.0
Disability Determination	505.6	0.0
Bureau of Child Support	173.5	0.0
Office of Inspector General	112.9	0.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Quality & Adult Services</i>		
Financial & Quality Services Administration	2.0	1.0
Office of Quality Assurance	39.8	0.0
Office of Adult Services	7.0	0.0
Contact Center	20.6	6.0
Poverty Unit		
Domestic Violence	13.7	1.0
Campaign to End Homelessness	0.0	0.0
<i>Field Services</i>		
FOA Director's Office	6.1	2.0
Sum:	1,907.8	136.9

Excluded FTE's resulting from overtime or on-call time

Data Source "MiDB/MAIN Business Objects HR DCDS Payroll Universe"

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 01/21/2012

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independent Specialists</i>		
Family Independent Specialists	627.7	2.0
NON-LRA FRC's	8.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,908.6	275.5
Recoupment Specialists	43.0	0.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	44.0	2.0
<i>Adult Service Workers</i>	370.0	35.0
<i>Juvenile Justice Workers</i>	32.8	1.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,272.8	18.0
Direct Care Workers	890.0	10.9
Title IV-E Workers	53.7	0.0
Permanency Planning Conference Coordinators	43.5	1.0
Health Liaisons	20.0	0.0
Education Planners	12.5	0.0
Permanency Resource Staff	28.0	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventative Services Workers	7.0	0.0
YIT - Wayne County	4.0	0.0
<i>Other Workers</i>		
Community Resource Coordinators	48.4	2.0
Indian Outreach Workers	12.0	0.0
Donated Funds Positions	145.6	66.6
Child Protection/Community Partners	14.3	12.0
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	8.0	0.0
Migrant Services Program	17.5	1.0
Healthy Kids/Plan First	1.0	0.0
MiCAP	1.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,107.6	57.8
<i>First Line Supervisors</i>		
CW First Line Supervisors	475.8	6.1
Non-CW First Line Supervisors	547.8	49.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	57.3	7.9
Non CW Second Line/PT	113.7	15.1
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin		
WC-Central Administration	10.0	0.0
County Directors	36.0	4.0
County District Managers	29.0	1.0
Public Assistance	36.0	1.0
Local Office Related Admin.	5.0	0.0
Child Care FTE's to MDE w/Passage of Supplemental	25.0	3.0
Office of Faith-Based Initiatives	2.0	0.0
Sum:	9,058.6	571.9
Grand Total	10,966.4	708.8

Excluded FTE's resulting from overtime or on-call time
Data Source "MiDB/MAIN Business Objects HR DCDS Payroll Universe"