



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

August 1, 2012

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable David Agema, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2011 Public Act 63 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending July 21, 2012.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director, Budget Division, at (517) 241-9056.

Sincerely,

A handwritten signature in black ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

cc: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 07/21/2012

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	10.8	2.0
<i>Office of Communications</i>	6.4	1.0
<i>Legislative Services</i>	4.0	0.0
<i>Office of Family Advocacy</i>	3.0	0.0
<i>Division of Revenue & Partnership Enhancement</i>	1.0	0.0
<i>Interagency Collaboration</i>	2.0	0.0
<i>Legal Services</i>		
Legal Affairs	11.5	4.0
Diversity Programs	3.0	0.0
<i>Children's Services</i>	15.6	6.7
Bureau of Child Welfare	80.9	33.1
Child Welfare Urban Field Operations		
CW UFO Administration	61.0	1.0
CPS Centralized Intake	122.0	5.0
Child Welfare Program & Adoption Subsidy Division	25.0	6.0
Field Operations Technical & MIC Division	0.0	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	199.6	15.9
Continuous Quality Improvement Division	21.0	2.0
<i>Bureau of Children & Adult Licensing</i>	220.4	1.0
<i>Technology & Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	16.0	0.0
OTIM: Technology Coordination & Support	18.0	1.0
OTIM: Bridges	9.0	1.0
OTIM: Child Welfare Date Management Unit	7.0	0.0
<i>SACWIS Project</i>	34.0	25.0
<i>Organizational Services</i>	30.0	3.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	8.0	0.0
Accounting	74.0	0.0
Grants Management	1.0	0.0
<i>Strategic Services</i>		
Strategic Planning	59.4	9.0
Logistics & Rate Setting	25.5	0.0
Bureau of Community Action	20.0	7.0
Michigan Community Service Commission	12.0	1.0
Interagency & Community Services	10.0	0.0
<i>Center for Transformation</i>	7.0	0.0
<i>Policy & Compliance</i>		
Policy & Compliance Administration	4.6	3.0
Office of Family Program Policy Services	30.0	1.0
Disability Determination	509.3	1.0
Bureau of Child Support	179.0	0.0
Office of Inspector General	113.8	0.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Quality & Adult Services</i>		
Financial & Quality Services Administration	0.0	0.0
Office of Quality Assurance	37.8	0.0
Office of Adult Services	7.0	0.0
Contact Center	20.8	1.0
Poverty Unit		
Domestic Violence	13.3	1.0
Campaign to End Homelessness	0.0	0.0
<i>Field Services</i>		
FOA Director's Office	5.8	3.0
	2,048.3	137.7

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 07/21/2012

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	594.5	2.0
NON-LRA FRC's	6.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,866.8	277.8
Recoupment Specialists	44.0	0.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	44.0	1.0
<i>Adult Service Workers</i>	360.7	8.0
<i>Juvenile Justice Workers</i>	31.4	1.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,283.2	19.0
Direct Care Workers	884.2	11.0
Title IV-E Workers	52.9	0.0
Permanency Planning Conference Coordinators	44.4	2.0
Health Liaisons	22.5	0.0
Education Planners	11.5	0.0
Permanency Resource Staff	25.0	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	2.4	0.0
<i>Other Workers</i>		
Community Resource Coordinators	49.4	3.0
Indian Outreach Workers	12.0	0.0
Donated Funds Positions	142.1	62.1
Child Protection/Community Partners	18.0	13.5
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	7.5	0.0
Migrant Services Program	40.0	1.0
Healthy Kids/Plan First	0.0	0.0
MiCAP	0.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,113.8	46.0
<i>First Line Supervisors</i>		
CW First Line Supervisors	504.2	6.0
Non-CW First Line Supervisors	556.4	20.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	62.7	5.5
Non-CW Second Line/PT	101.5	3.5
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	9.0	0.0
County Directors	39.0	3.0
County District Managers	29.0	1.0
Public Assistance	31.0	1.0
Local Office Related Admin.	5.0	0.0
	8,994.1	487.4
	11,042.4	625.1