



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

June 14, 2012

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable David Agema, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2011 Public Act 63 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending May 26, 2012.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director, Budget Division, at (517) 241-9056.

Sincerely,

A handwritten signature in black ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Cc: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Office
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 05/26/2012

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	12.8	2.0
<i>Office of Communications</i>	7.4	1.0
<i>Legislative Services</i>	3.0	0.0
<i>Office of Family Advocacy</i>	2.5	0.0
<i>Legal Services</i>		
Legal Affairs	8.0	4.0
Diversity Programs	3.0	0.0
<i>Children's Services</i>	16.6	6.2
Bureau of Child Welfare	75.5	32.1
Child Welfare Urban Field Operations	191.1	6.0
CW UFO Administration	62.0	1.0
CPS Centralized Intake	106.1	3.0
Child Welfare Program & Adoption Subsidy Division	23.0	2.0
Field Operations Technical & MIC Division	0.0	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	203.1	16.2
Continuous Quality Improvement Division	22.0	2.0
<i>Bureau of Children & Adult Licensing</i>	205.7	1.0
<i>Technology & Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	16.0	0.0
OTIM: Technology Coordination & Support	19.0	1.0
OTIM: Bridges	9.1	1.0
OTIM: Child Welfare Date Management Unit	6.0	0.0
<i>SACWIS Project</i>	22.0	13.0
<i>Organizational Services</i>		
Organizational Services Administration	3.0	0.0
Occupancy Services	12.0	3.0
Emergency Management	3.0	0.0
On-boarding	4.0	0.0
Staffing Standards & Allocations	9.0	0.0
FOA Central Admin	0.0	0.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	7.0	0.0
Accounting	74.9	0.0
<i>Strategic Services</i>		
Strategic Planning	61.8	10.0
Logistics & Rate Setting	28.0	0.0
Bureau of Community Action	20.0	7.0
Michigan Community Service Commission	12.0	1.0
Interagency & Community Services	12.0	0.0
<i>Center for Transformation</i>	7.0	0.0
<i>Policy & Compliance</i>		
Policy & Compliance Administration	4.6	3.0
Office of Family Program Policy Services	32.0	1.0
Disability Determination	508.8	1.0
Bureau of Child Support	176.4	0.0
Office of Inspector General	118.1	0.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Quality & Adult Services</i>		
Financial & Quality Services Administration	0.0	0.0
Office of Quality Assurance	37.8	0.0
Office of Adult Services	7.0	0.0
Contact Center	20.7	5.0
Poverty Unit		
Domestic Violence	12.6	1.0
Campaign to End Homelessness	0.0	0.0
<i>Field Services</i>		
FOA Director's Office	4.7	2.0
	2,008.0	122.5

Excluded FTE's resulting from overtime or on-call time
Data Source "MiDB/MAIN Business Objects HR DCDS Payroll Universe"

**Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 05/26/2012**

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	607.3	2.0
NON-LRA FRC's	5.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,877.3	258.0
Recoupment Specialists	43.0	0.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	45.0	1.0
<i>Adult Service Workers</i>	357.6	8.0
<i>Juvenile Justice Workers</i>	32.7	1.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,276.5	21.0
Direct Care Workers	882.1	11.0
Title IV-E Workers	50.8	0.0
Permanency Planning Conference Coordinators	39.9	2.0
Health Liaisons	24.0	0.0
Education Planners	13.5	0.0
Permanency Resource Staff	27.0	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	7.1	0.0
<i>Other Workers</i>		
Community Resource Coordinators	50.5	3.0
Indian Outreach Workers	12.0	0.0
Donated Funds Positions	149.9	68.1
Child Protection/Community Partners	17.5	14.3
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	7.4	0.0
Migrant Services Program	37.0	1.0
Healthy Kids/Plan First	3.0	0.0
MiCAP	3.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,098.6	38.0
<i>First Line Supervisors</i>		
CW First Line Supervisors	491.6	3.0
Non-CW First Line Supervisors	554.7	22.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	60.5	5.0
Non-CW Second Line/PT	97.0	5.0
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	9.0	0.0
County Directors	39.0	3.0
County District Managers	28.0	1.0
Public Assistance	31.0	1.0
Local Office Related Admin.	5.0	0.0
	8,983.5	468.4
	10,991.5	590.9