



STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING

RICK SNYDER  
GOVERNOR

MAURA D. CORRIGAN  
DIRECTOR

October 12, 2012

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, MI 48933

The Honorable David Agema, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, MI 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2011 Public Act 63 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending September 29, 2012.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of Budget and Grants Management Division, at (517) 241-9056.

Sincerely,

A handwritten signature in black ink that reads "Susan Kangas".

Susan Kangas  
Chief Financial Officer

Attachments

Cc: Senate and House Appropriations Subcommittee on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Office  
State Budget Director

**Department of Human Services FTE (Full Time Equated) Report**  
**Pay Period Ending 09/29/2012**

<b>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
<i>Director/Chief Deputy Director</i>	11.8	3.0
<i>Office of Communications</i>	6.4	1.0
<i>Legislative Services</i>	3.4	0.0
<i>Office of Family Advocacy</i>	3.0	0.0
<i>Division of Revenue &amp; Partnership Enhancement</i>	1.0	0.0
<i>Interagency Collaboration</i>	2.0	0.0
<i>Legal Services</i>		
Legal Affairs	14.0	3.0
Diversity Programs	3.0	0.0
<i>Children's Services</i>	13.6	5.7
Bureau of Child Welfare	80.1	33.1
Child Welfare Urban Field Operations		
CW UFO Administration	58.0	1.0
CPS Centralized Intake	123.7	2.0
Child Welfare Program & Adoption Subsidy Division	26.0	8.0
Field Operations Technical & MIC Division	0.0	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	199.1	15.1
Continuous Quality Improvement Division	20.0	2.0
<i>Bureau of Children &amp; Adult Licensing</i>	220.4	1.0
<i>Technology &amp; Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	16.0	0.0
OTIM: Technology Coordination & Support	19.0	1.0
OTIM: Bridges	9.0	1.0
OTIM: Child Welfare Date Management Unit	7.0	0.0
<i>SACWIS Project</i>	34.0	23.0
<i>Organizational Services</i>	31.0	2.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	9.0	0.0
Accounting	73.0	0.0
Grants Management	1.0	0.0
<i>Strategic Services</i>		
Strategic Planning	60.8	9.0
Logistics & Rate Setting	27.0	0.0
Bureau of Community Action	18.1	6.1
Michigan Community Service Commission	12.0	1.0
Interagency & Community Services	12.0	0.0
<i>Center for Transformation</i>	7.0	0.0
<i>Policy &amp; Compliance</i>		
Policy & Compliance Administration	4.4	3.0
Office of Family Program Policy Services	30.0	1.0
Disability Determination	506.6	1.0
Bureau of Child Support	184.7	2.9
Office of Inspector General	116.2	0.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Quality &amp; Adult Services</i>		
Financial & Quality Services Administration	0.0	0.0
Office of Quality Assurance	37.8	0.0
Office of Adult Services	7.0	0.0
Contact Center	20.9	1.0
Poverty Unit		
Domestic Violence	13.8	1.0
Campaign to End Homelessness	0.0	0.0
<i>Field Services</i>		
FOA Director's Office	4.7	3.0
	<b>2,056.3</b>	<b>133.9</b>

**Department of Human Services FTE (Full Time Equated) Report**  
**Pay Period Ending 09/29/2012**

<b>LOCAL OFFICE STAFF</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
<i>Family Independence Specialists</i>		
Family Independence Specialists	572.3	2.0
NON-LRA FRC's	6.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,877.1	295.0
Recoupment Specialists	47.0	1.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	45.0	1.0
<i>Adult Service Workers</i>	365.9	9.0
<i>Juvenile Justice Workers</i>	31.2	1.0
<i>Family &amp; Children Services Workers</i>		
Child Protective Services Workers	1,315.8	31.5
Direct Care Workers	872.7	14.0
Title IV-E Workers	55.0	1.0
Permanency Planning Conference Coordinators	43.3	2.0
Health Liaisons	22.0	0.0
Education Planners	12.5	0.0
Permanency Resource Staff	26.0	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	2.0	0.0
<i>Other Workers</i>		
Community Resource Coordinators	48.1	2.0
Indian Outreach Workers	12.0	0.0
Donated Funds Positions	147.2	71.2
Child Protection/Community Partners	17.2	12.7
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	8.0	0.0
Migrant Services Program	36.9	1.0
Healthy Kids/Plan First	0.0	0.0
MiCAP	0.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,115.3	37.5
<i>First Line Supervisors</i>		
CW First Line Supervisors	502.7	4.0
Non-CW First Line Supervisors	551.1	17.9
<i>Second Line Supervisors</i>		
CW Second Line/PT	63.0	5.5
Non-CW Second Line/PT	100.5	3.5
<i>Field Management &amp; Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	9.0	0.0
County Directors	41.0	3.0
County District Managers	28.3	1.0
Public Assistance	31.0	1.0
Local Office Related Admin.	5.0	0.0
	<b>9,010.1</b>	<b>517.8</b>
	<b>11,066.4</b>	<b>651.7</b>