



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING



MAURA D. CORRIGAN  
DIRECTOR

August 31, 2011

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
720 Farnum Building  
Lansing, Michigan 48933

The Honorable David Agema, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
N1093 House Office Building  
Lansing, Michigan 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2010 Public Act No. 190 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending July 9, 2011.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, Acting Director, Budget Division, at 241-9056.

Sincerely,

Susan Kangas,  
Chief Financial Officer

Attachments

C: Senate and House Appropriations Subcommittee on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Offices  
State Budget Office

**Department of Human Services FTE (Full-Time Equated) Report**  
**Pay Period Ending 7/09/2011**

<b>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Director/Deputy Director	22.7	7.0
Office of Communications	27.2	7.0
State Legislative Liaison	2.0	0.0
<i>Early Education &amp; Care/Federal Liaison:</i>		
CCDF Admin/CDC Policy/Fed Liaison	10.0	0.0
Child Daycare Reconciliation Unit	19.0	4.0
ECIC - DHS Detailed Staff	1.5	0.0
Bureau of Community Action & Economic Opportunity	32.0	19.0
Family Advocacy	3.0	1.0
Refugee Services	7.0	1.0
Migrant & Native American Affairs	1.0	0.0
Michigan Community Service Commission	11.0	1.0
<i>Children's Services:</i>		
Adoption & Guardianship	11.2	1.0
Adoption Subsidy	21.0	0.0
Children's Services Administration	11.9	3.0
Children's Trust Fund	5.9	0.9
Child Welfare Data Management	7.0	0.0
Child Welfare Purchased Services Monitoring	14.3	3.0
Children Welfare Quality Assurance	8.0	0.0
Child Welfare Training Unit (CWTI)	36.7	3.0
Children Welfare Urban Field Operations	16.0	1.0
CPS/Family Preservation	4.0	0.0
CSA Health Unit	1.0	0.0
Federal Compliance	10.1	0.0
Foster Care	7.0	2.0
Interstate Services	4.5	0.0
Residential Treatment & Transition Unit	1.0	0.0
Youth Services	12.8	0.1
<i>Budget, Analysis &amp; Financial Management:</i>		
Accounting	64.7	1.0
Administrative Services	27.0	0.0
Budget Division	7.7	0.0
Chief Administrative Officer	3.0	3.0
Contracts & Rate Setting	18.0	0.0
<i>Regulatory &amp; Organizational Support:</i>		
Diversity Programs	2.0	0.0
Inspector General & Internal Controls	113.4	0.0
Legal Affairs	8.0	3.0
<i>Financial &amp; Quality Services:</i>		
Adult & Family Services - Program Policy	30.0	1.0
Domestic Violence	12.1	1.9
Financial & Quality Services Administration	6.0	4.0
Office of Adult Services	6.0	0.0
Quality Assurance	38.9	0.0
<i>Field Operations Administration :</i>		
FOA Director's Office	14.1	3.0
Office of Training & Staff Development (OTSD)	24.0	11.0
Data Analysis & Information Mgmt Unit (DAIMU)	7.0	0.0
<i>Technology &amp; Information Management:</i>		
Office of Technology & Information Management	17.0	0.0
Bridges	27.0	0.0
SACWIS Project	21.0	14.0
<b>Sum:</b>	<b>755.7</b>	<b>95.9</b>

Excluded FTEs resulting from overtime or on-call time  
Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

**Department of Human Services FTE (Full-Time Equated) Report**  
**Pay Period Ending 7/09/2011**

<b>DIRECT SERVICE ORGANIZATIONAL UNITS</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Juvenile Justice	188.6	10.0
Child & Adult Licensing	204.4	0.0
Child Support	178.5	9.0
Disability Determination Services	525.6	2.0
<b>Sum:</b>	<b>1,097.1</b>	<b>21.0</b>

<b>LOCAL OFFICE STAFF</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Family Independence Specialists	709.3	5.0
<i>Eligibility Specialists:</i>		
Eligibility Specialists	2,831.9	525.3
Recoupment Specialists	35.0	3.0
JET Coordinators	46.0	4.0
Adult Service Workers	333.3	31.1
Juvenile Justice Workers	38.5	0.0
<i>Family &amp; Children Services Workers:</i>		
Children Protective Services Workers	1,265.6	38.2
Direct Care Workers	987.1	14.0
Education Planners	12.0	0.0
Permanency Planning Conference Coordinators	37.7	2.0
Permanency Resource Staff	39.0	22.0
Title IVE Workers	49.8	1.0
<i>Other Children Services Workers:</i>		
Preventative Services Workers	8.0	1.0
YIT-Wayne County	4.0	0.0
<i>Other Workers:</i>		
Child Protection/Community Partners	14.8	11.6
Community Resource Coordinators	46.4	4.0
Donated Funds Positions	119.1	37.6
Healthy Kids/Plan First	6.0	0.0
Indian Outreach Workers	12.0	0.0
Migrant Services Program	42.0	2.0
SSI Advocacy	6.0	0.0
<i>First-Line Supervision:</i>		
CW First-Line Supervisors	417.2	8.0
Non-CW First-Line Supervisors	482.5	50.1
<i>Second-Line Supervision:</i>		
CW Second-Line/Program Technical	51.6	7.5
Non-CW Second-Line/Program Technical	147.5	21.6
Administrative Support Workers	1,036.5	54.0
Field Management & Administration	105.0	9.0
<b>Sum:</b>	<b>8,883.8</b>	<b>852.0</b>
<b>Grand Total:</b>	<b>10,736.6</b>	<b>968.9</b>