



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

February 8, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
720 Farnum Building
Lansing, Michigan 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
N1092 House Office Building
Lansing, Michigan 48933

Dear Senator Caswell and Representative MacGregor:

Section 274 (1) of 2012 Public Act No. 200, Article X, requires the Department of Human Services to report on capped fund source expenditures and revenues (actual or projected), by line item, for fiscal years 2012, 2013, and 2014.

The attached report consists of tables (one table per page), for each capped source outlined in Section 274 (1), including eligible expenditures by line item. An accompanying revenue table is included on the same page for each respective fund source.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director, Budget Division, at (517) 373-7904.

Sincerely,

Susan Kangas
Chief Financial Officer

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services
 Sec. 274 - Capped Funds Boilerplate Report
 Title XX - Social Services Block Grant
 2012-2014: Summary of Funds Allocation

Line Item Number	Line Item Name	2012 Final Allocation /1/	2013 Allocation /2/	2014 Allocation /3/
TOTAL ALLOCATED SPENDING				
11010	Salaries & Wages	\$1,079,830	\$623,645	\$623,645
11040	CSS&M	\$167,440	\$318,011	\$318,011
11100	AFC, children's welfare and day care licensure	\$8,260,301	\$7,971,014	\$7,971,014
11310	Inspector general salaries and wages	\$24,027	\$26,337	\$26,337
11800	State office of administrative hearings and rules	\$1,162	\$3,039	\$3,039
11820	Unclassified salaries	\$46,603	\$50,987	\$50,987
12050	Travel	\$1,482,396	\$1,210,256	\$1,210,256
12060	Equipment	\$18,497	\$6,722	\$6,722
12070	Rent	\$3,782,087	\$3,595,271	\$3,595,271
12080	Payroll taxes and fringe benefits	\$35,544,140	\$36,907,244	\$36,907,244
12200	Occupancy charge	\$717,820	\$632,528	\$632,528
12840	Worker's compensation	\$221,093	\$168,128	\$168,128
16100	Information technology services and projects	\$4,494,621	\$5,065,100	\$5,065,100
32620	Multicultural integration funding	\$392,043	\$300,009	\$300,009
47670	Juvenile justice admin & maint	\$0	\$7,390	\$7,390
62040	CSS&M	\$1,692,252	\$909,983	\$909,983
62300	Donated funds positions	\$731,931	\$418,502	\$418,502
62400	Medical/psychiatric evaluations	\$6,624,902	\$26,640	\$26,640
62510	Volunteer services and reimbursement	\$694,388	\$866,826	\$866,826
62610	Field staff, salaries and wages	\$13,365,044	\$12,725,818	\$12,725,818
62700	Training and program support	\$230,456	\$197,725	\$197,725
72010	Salaries and wages	\$622,632	\$744,790	\$744,790
72040	CSS&M	\$175,799	\$136,163	\$136,163
72100	Domestic violence prevention and treatment	\$1,038,354	\$1,162,331	\$1,162,331
72340	Child protection and permanency	\$237,835	\$269,852	\$269,852
72660	Attorney general contracts	\$1,204,944	\$1,510,104	\$1,510,104
74040	Child welfare field staff - CSS&M	\$861,902	\$385,505	\$385,505
74100	Children's services administration	\$791,113	\$1,306,444	\$1,306,444
74160	Settlement monitor	\$321,042	\$308,150	\$308,150
74180	Title IV-E compliance and accountability office	\$66,484	\$94,231	\$94,231
74350	Child welfare institute	\$1,107,671	\$1,233,427	\$1,233,427
74420	Youth in transition	\$2,022,424	\$2,267,085	\$2,267,085
74440	Child welfare Med/Psychiatric Evaluations	\$0	\$5,032,995	\$5,032,995
74550	Foster care payments	\$6,224,796	\$6,358,041	\$6,358,041
74600	Child protective services workers	\$14,941,926	\$14,738,277	\$14,738,277

**Department of Human Services
 Sec. 274 - Capped Funds Boilerplate Report
 Title XX - Social Services Block Grant
 2012-2014: Summary of Funds Allocation**

Line Item Number	Line Item Name	2012 Final Allocation /1/	2013 Allocation /2/	2014 Allocation /3/
74610	Direct care workers	\$10,278,211	\$10,001,602	\$10,001,602
74620	Education planners	\$134,693	\$148,326	\$148,326
74630	Permanency planning conference coordinators	\$545,048	\$638,466	\$638,466
74640	Child welfare first line supervisors	\$6,158,361	\$6,624,917	\$6,624,917
74650	Administrative support workers	\$564,202	\$826,077	\$826,077
74660	Second line supervisors and technical staff	\$386,302	\$270,204	\$270,204
74670	Permanency planning specialists	\$653,571	\$700,398	\$700,398
74760	Adoption support services	\$346,107	\$359,050	\$359,050
81300	Adult services policy and administration	\$230,591	\$178,568	\$178,568
81350	Office of program policy	\$8,755	\$6,589	\$6,589
81550	Wage employment verification reporting	\$30,614	\$44,399	\$44,399
81670	Guardian contract	\$428,247	\$373,389	\$373,389
84100	State-employee lump sum payments (one time funding)	\$0	\$411,821	\$411,821
84200	Inspector general information technology (one time funding)	\$0	\$43,991	\$43,991
99940	Cost allocation	\$98,708	\$2,194,000	\$2,194,000
TOTAL ALLOCATED SPENDING		\$129,051,365	\$130,400,367	\$130,400,367

TOTAL PROJECTED REVENUE

Title XX Block Grant	\$51,516,080	\$52,865,082	\$52,865,082
TANF to Title XX Transfer	\$77,535,285	\$77,535,285	\$77,535,285
Total Available Revenue	\$129,051,365	\$130,400,367	\$130,400,367
TOTAL PROJECTED CARRY FORWARD	\$0	\$0	\$0

/1/ Fiscal year 2012 spending includes \$77.5 million in Title XX eligible spending based on maximizing the federally allowable TANF to Title XX transfer.

/2/ Fiscal year 2013 estimates assume an additional \$77.5 million in Title XX eligible spending, based on maximizing the federally allowable TANF to Title XX transfer. This allocation is an estimate based on anticipated spending included in the 2013 appropriation and current year eligible claims. Final allocations may vary significantly from this spending projection, based on eligible 2013 spending.

/3/ Fiscal year 2014 estimates assume an additional \$77.5 million in Title XX eligible spending, based on maximizing the federally allowable TANF to Title XX transfer. This allocation is an estimate; the final appropriated allocation will differ based on final legislative decisions.

**Department of Human Services
 Sec. 274 - Capped Funds Boilerplate Report
 Title IV-B - Child Welfare Services Subpart 1
 2012-2014: Summary of Funds Allocation**

Line Item Number	Line Item Name	2012 Final Allocation	2013 Allocation /1/	2014 Allocation /2/
TOTAL ALLOCATED SPENDING				
11010	Salaries & Wages	\$5,695	\$4,706	\$4,706
11040	CSS&M	\$126	\$124	\$124
12080	Payroll taxes and fringe benefits	\$4,204	\$3,459	\$3,459
12200	Occupancy charge	\$629	\$458	\$458
16100	Information technology services and projects	\$2,795	\$3,244	\$3,244
47280	County juvenile officers /3/	\$581,045	\$0	\$0
72040	CSS&M	\$2,808	\$3,314	\$3,314
72430	Interstate compact	\$18,613	\$12,865	\$12,865
74550	Foster care payments	\$7,842,753	\$8,908,687	\$8,908,687
74760	Adoption support services	\$1,135,311	\$688,969	\$688,969
99940	Cost allocation	\$30,805		
TOTAL ALLOCATED SPENDING		\$9,624,784	\$9,625,826	\$9,625,826

TOTAL PROJECTED REVENUE

Total Available Revenue	\$9,624,784	\$9,625,826	\$9,625,826
TOTAL PROJECTED CARRY FORWARD	\$0	\$0	\$0

/1/ This allocation is an estimate based on anticipated spending included in the 2013 appropriation and current year eligible claims. Final allocations may vary significantly from this spending projection, based on eligible 2013 spending.

/2/ This allocation is an estimate based on the 2013 appropriations. Final appropriated allocation will differ based on final legislative decisions.

**Department of Human Services
 Sec. 274 - Capped Funds Boilerplate Report
 Title IV-B - Child Welfare Services Subpart 2
 2012-2014: Summary of Funds Allocation**

Line Item Number	Line Item Name	2012 Final Allocation	2013 Allocation /1/	2014 Allocation /2/
TOTAL ALLOCATED SPENDING				
11010	Salaries & Wages	\$73,234	\$78,286	\$78,286
11040	CSS&M	\$2,024	\$1,502	\$1,502
12050	Travel	\$497	\$398	\$398
12070	Rent	\$129	\$154	\$154
12080	Payroll taxes and fringe benefits	\$52,535	\$57,517	\$57,517
12200	Occupancy charge	\$6,411	\$6,179	\$6,179
12840	Worker's compensation	\$248	\$217	\$217
16100	Information technology services and projects	\$2,311	\$3,206	\$3,206
62610	Field staff, salaries and wages	\$146	\$0	\$0
62700	Training and program support	\$51	\$0	\$0
72290	Strong Families/Safe Children	\$13,035,789	\$12,350,100	\$12,350,100
74750	Adoption subsidies	\$1,183,206	\$0	\$0
TOTAL ALLOCATED SPENDING		\$14,356,581	\$12,497,559	\$12,497,559

TOTAL PROJECTED REVENUE

Annual Grant	\$12,379,394	\$12,379,394	\$12,379,394
Prior Year Carry Forward	\$9,108,436	\$7,475,203	\$7,475,203
Total Available Revenue	\$21,487,830	\$19,854,597	\$19,854,597
TOTAL PROJECTED CARRY FORWARD	\$7,131,249	\$7,357,038	\$7,357,038

/1/ This allocation is an estimate based on anticipated spending included in the 2013 appropriation and current year eligible claims. Final allocations may vary significantly from this spending projection, based on eligible 2013 spending.

/2/ This allocation is an estimate based on the 2013 appropriations. Final appropriated allocation will differ based on final legislative decisions.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SPENDING AND BUDGET HISTORY

Includes:
 1. Supp PA 519
 2. Cost of SB 1386
 CSB + Investments CSB + Investments

LINE ITEM DETAIL	ACTUAL	ACTUAL	ACTUAL	ENACTED	Exec Rec	ADVISORY
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	PA 129	PA 190	PA 63	PA 200		
EXECUTIVE OPERATIONS						
11010 Salaries & Wages	\$2,415,379	\$2,561,155	\$3,060,212	\$2,487,800	\$2,548,500	\$2,548,500
11040 CSS & M	\$896,776	\$626,603	\$627,830	\$686,900	\$696,400	\$696,400
11200 Bridges support	\$165,666			\$0	\$0	\$0
11300 MCSC			\$61			
11310 Inspector General Salaries and Wages	\$2,599,624	\$2,175,612	\$1,633,041	\$2,791,900	\$2,791,900	\$2,791,900
11350 Demo Projects	\$171,362	\$0	\$0	\$50,000	\$50,000	\$50,000
11400 EBT	\$1,547,392	\$1,888,462	\$1,355,460	\$2,000,000	\$2,000,000	\$2,000,000
11800 SOAHR	\$630,528	\$515,638	\$540,307	\$715,700	\$715,700	\$715,700
11820 Unclassified Salaries	\$87,447	\$85,344	\$92,694	\$85,300	\$85,300	\$85,300
CENTRAL SUPPORT ACCOUNTS						
12050 Travel	\$1,839,425	\$2,503,089	\$3,058,232	\$2,365,500	\$2,365,500	\$2,365,500
12060 Equipment	\$26,197	\$6,459	\$53,978	\$8,800	\$8,800	\$8,800
12070 Rent	\$10,413,547	\$10,259,059	\$10,458,418	\$10,259,100	\$10,259,100	\$10,259,100
12080 Payroll Taxes and Fringes	\$47,394,151	\$58,815,409	\$93,028,316	\$83,017,900	\$85,478,800	\$85,478,800
12200 Occupancy Charges	\$1,888,728	\$1,620,374	\$1,831,304	\$1,586,700	\$1,586,700	\$1,586,700
12350 Advisory Commission	\$0	\$0	\$16	\$0	\$0	\$0
12840 Worker's Compensation	\$558,944	\$584,729	\$594,103	\$449,400	\$449,400	\$449,400
INFORMATION TECHNOLOGY						
16100 Information Technology Services & Projects	\$11,100,756	\$11,284,846	\$11,295,006	\$15,987,400	\$15,283,000	\$15,283,000
PUBLIC ASSISTANCE						
32500 Family Independence Program	\$236,381,754	\$ 61,774,223	\$ 165,243,193	\$ 91,477,900	\$ 69,743,900	\$ 60,119,900
32500 (FIP - exemptions related to SB 1386)			\$0	\$4,500,000	\$6,000,000	\$6,000,000
32550 LICENSED AND REGISTERED CHILD DEVELOPMENT AND CARE	\$31,341,385	\$13,220,742		\$0	\$0	\$0
32750 ENROLLED CHILD DEVELOPMENT AND CARE	\$24,250,915	\$3,881,803		\$0	\$0	\$0
32600 Food Bank Funding	\$228,500	\$250,000	\$252,000	\$250,000	\$250,000	\$250,000
32610 Homeless Shelter Contracts	\$3,817,903	\$3,991,318	\$4,253,054	\$4,664,700	\$4,664,700	\$4,664,700
32620 Multicultural Integration Funding	\$280,202	\$272,587	\$251,810	\$421,000	\$421,000	\$421,000
32630 Indigent Burial	\$405,766	\$396,627	\$349,368	\$300,000	\$300,000	\$300,000
32640 Emergency Services LO Allocation	\$7,860,484	\$8,133,779	\$8,773,182	\$7,907,100	\$7,907,100	\$7,907,100
32760 Child care grants and contracts		\$2,128,725		\$0	\$0	\$0
JUVENILE JUSTICE						
47670 JJ Operations - JJ Field Staff, Admin, Maint	\$3,356	\$0	\$194	\$0	\$0	\$0
LOCAL OFFICE OPERATIONS						
62040 CSS & M	\$4,133,774	\$3,574,795	\$4,726,292	\$2,137,900	\$2,136,800	\$2,136,800
62300 Donated Funds Positions	\$1,354,342	\$1,455,195	\$3,657,491	\$1,559,200	\$1,559,200	\$1,559,200
62400 Med/Psych evaluations	\$18,942	\$11,186	\$7,290	\$2,000	\$2,000	\$2,000
62510 Volunteer Serv & Reimb	\$4,770	\$2,210	\$2,766	\$3,200	\$3,200	\$3,200
62610 Field Staff, S&W	\$81,077,467	\$55,415,733	\$58,795,040	\$56,523,500	\$56,412,900	\$56,412,900
62700 Training & Program Support	\$524,832	\$299,253	\$363,071	\$404,300	\$284,100	\$284,100
CHILDREN'S SERVICES						
72010 Salaries and Wages	\$769,937	\$563,460	\$949,365	\$439,100	\$439,100	\$439,100
72040 CSS & M	\$43,406	\$51,456	\$357,463	\$34,000	\$34,000	\$34,000
72100 Domestic Violence Prev&Treat	\$6,153,683	\$5,809,018	\$5,919,521	\$5,464,400	\$5,464,400	\$5,464,400
72240 Family Preservation and Prev. Services Administration	\$704,138	\$732,257	\$864,601	\$960,300	\$960,300	\$960,300
72270 Families First	\$15,199,296	\$15,267,456	\$15,496,391	\$17,950,700	\$17,950,700	\$17,950,700
72310 Zero to Three	\$1,197,378	\$19	\$52	\$0	\$0	\$0
72330 Family Reunification	\$1,961,567	\$2,916,811	\$2,825,776	\$3,977,100	\$3,977,100	\$3,977,100
72340 Child Protection and Permanency	\$15,467,739	\$15,255,035	\$14,527,084	\$16,059,300	\$16,059,300	\$16,059,300

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SPENDING AND BUDGET HISTORY

Includes:
1. Supp PA 519
2. Cost of SB 1386

CSB + Investments

CSB + Investments

LINE ITEM DETAIL	ACTUAL	ACTUAL	ACTUAL	ENACTED	Exec Rec	ADVISORY
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	PA 129	PA 190	PA 63	PA 200		
72390 Rape Prevention and Services	\$0	\$1,104,849	\$1,045,188	\$1,094,000	\$1,094,000	\$1,094,000
72870 Prosecuting Attorney Contracts	\$240,995	\$282,977	\$308,915	\$314,500	\$314,500	\$314,500
XXXX Family Preservation and Prev. Services Prog				\$2,500,000	\$2,500,000	\$2,500,000
CHILD WELFARE SERVICES						
72180 Title IV-E conv	\$165,613					
74010 Child welfare field staff	\$5,000,000					
74050 Child welfare Travel	\$100,044					
74070 Child welfare Rent	\$220,030					
74080 Child welfare payroll taxes	\$7,100,000					
74100 Children's services administration	\$350,179					
74200 Child welfare IT	\$338,528					
74040 Child Welfare field staff CSS&M		\$638,474	\$1,467,737	\$1,198,700	\$1,198,700	\$1,198,700
74100 Childrens services administration		\$776,815	\$1,569,122	\$1,309,200	\$1,309,200	\$1,309,200
74160 Settlement monitor		\$703,817	\$581,196	\$703,800	\$703,800	\$703,800
74180 IV - E Compliance & accountability office		\$123,196	\$119,797	\$155,300	\$155,300	\$155,300
74290 Child Care Fund	\$108,149,163	\$102,617,022	\$97,000,000	\$92,445,700	\$86,649,900	\$86,649,900
74350 Child Welfare Institute		\$2,070,702	\$1,545,151	\$2,121,400	\$2,121,400	\$2,121,400
74420 Youth in Transition	\$4,091,712	\$4,099,687	\$3,936,042	\$3,951,300	\$3,951,300	\$3,951,300
74550 Foster Care Payments	\$9,530,845	\$11,945,079	\$10,739,191	\$9,958,400	\$9,958,400	\$9,958,400
74600 Child Protective Services Workers		\$16,214,527	\$22,848,314	\$18,030,300	\$18,030,300	\$18,030,300
74610 Direct Care workers admin		\$13,092,507	\$15,544,805	\$13,638,800	\$13,638,800	\$13,638,800
74620 Education Planners		\$183,002	\$203,702	\$229,800	\$229,800	\$229,800
74630 Permanency Planning conference coordinators		\$644,290	\$823,708	\$991,200	\$991,200	\$991,200
74640 Child Welfare First line Sups		\$4,562,350	\$11,804,272	\$16,602,100	\$16,602,100	\$16,602,100
74650 Administrative support workers		\$1,076,935	\$1,253,934	\$1,893,100	\$1,893,100	\$1,893,100
74660 2nd line supervisors		\$612,903	\$855,438	\$640,700	\$640,700	\$640,700
74670 Permanency planning specialists		\$590,053	\$1,180,839	\$1,220,600	\$1,220,600	\$1,220,600
74750 Adoption Subsidies	\$35,891,168	\$37,242,077	\$42,968,420	\$31,859,400	\$31,859,400	\$31,859,400
74760 Adoption Support Services	\$403,177	\$361,417	\$801,828	\$383,300	\$383,300	\$383,300
Child welfare staffing enhancement				\$8,000,000	\$16,000,000	\$16,000,000
Child welfare medical/psychiatric evaluations				\$9,200	\$9,200	\$9,200
ADULT AND FAMILY						
81300 Adult Services Policy and Administration (NEW)	\$217,313	\$0		\$0	\$0	\$0
81350 Office of Program Policy	\$535,529	\$1,152,510	\$954,250	\$878,800	\$878,800	\$878,800
81400 Executive Direction and Support	\$86,127	\$113,041	\$112,165	\$113,000	\$113,000	\$113,000
81450 Employment & Training Support Svcs	\$6,966,546	\$2,802,852	\$5,371,303	\$3,802,900	\$3,802,900	\$3,802,900
81550 Wage Empl Verif Reporting	\$90,124	\$62,142	\$121,546	\$65,700	\$65,700	\$65,700
COMMUNITY ACTION AND ECO OPPORTUNITY						
82100 Bureau of Comm Action & Econ Opp	\$16,344	\$496		\$500	\$500	\$500
CHILD SUPPORT ENFORCEMENT						
83100 Child support enforcement	\$0	\$0		\$0	\$0	\$0
Civil Service	\$2,137,600	\$1,678,432	\$3,042,480			
Central Service	\$1,102,359	\$1,047,546	\$1,855,500			

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) SPENDING AND BUDGET HISTORY

includes:
 1. Supp PA 519
 2. Cost of SB 1386
 CSB + Investments CSB + investments

LINE ITEM DETAIL	ACTUAL	ACTUAL	ACTUAL	ENACTED	Exec Rec	ADVISORY
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	PA 129	PA 190	PA 63	PA 200		
99940	\$58,481	\$25,682	\$89,353			
** FY05 Economics/FY 06 Non-S&W Economics						
Transfer to SSBG (Primarily field staff funding) - total swappable \$77.5 M	\$77,535,285	\$77,535,290	\$77,535,285	\$77,535,300	\$77,535,300	\$77,535,300
Subtotal DHS Accounts	\$775,244,620	\$571,691,137	\$720,923,463	\$629,175,100	\$612,740,100	\$603,116,100
Assume spending at 99.3% FY 08 and beyond					\$0	\$0
Adjusted DHS Subtotal		\$571,691,137	\$720,923,463	\$629,175,100	\$612,740,100	\$603,116,100
Cost Allocation & Other Adjustments			(\$5,165,890)	\$0	\$0	\$0
MDE - Child care and development moved Per EO 2011-8			\$0	\$0	\$0	\$0
Department of Labor and Economic Growth (Work First) & JET	\$74,542,032	\$63,879,334	\$62,909,064	\$64,898,800	\$64,898,800	\$64,898,800
Dept of Community Health (FSS)	\$18,779,344	\$18,862,610	\$18,832,324	\$19,341,500	\$19,545,400	\$19,984,000
Treasury Tuition Scholarships	\$78,327,582	\$84,559,570	\$87,315,847	\$93,826,400	\$93,826,400	\$93,826,400
Work Project Spending OR MISC.	(\$5,407,776)	(\$7,484,716)	\$0	\$0	\$0	\$0
TOTAL PROJECTED TANF UTILIZATION	\$941,485,802	\$731,507,935	\$884,814,808	\$807,241,800	\$791,010,700	\$781,825,300
Check			(\$109,461,950)	(\$31,888,942)	(\$15,657,842)	(\$6,472,442)
TOTAL PROJECTED REVENUE:						
Annual Block Grant	\$775,352,858	\$775,352,858	\$775,352,858	\$775,352,858	\$775,352,858	\$775,352,858
Prior Year Carryforward	\$244,866,728	\$77,649,162	\$160,261,685	\$118,976,723	\$38,159,381	\$20,001,539
TANF Cont Funds TO DATE		\$38,767,600	\$68,176,988			
Total Available Revenue	\$1,020,218,586	\$891,769,620	\$1,003,791,531	\$894,329,581	\$813,512,239	\$795,354,397
One-Time Expenditures						
FY12 - one time - SER - Low income energy grants				\$32,200,000		
New line -FIP Lawsuit (fund swap)				\$16,728,400		
Family Pres: Family Pres and prev serv prog					\$1,500,000	
Family Pres: Child protection and permanency					\$1,000,000	
Total One-Time Exp	\$0	\$0	\$0	\$48,928,400	\$2,500,000	\$0
TOTAL PROJ. YEAR-END	\$78,733,784	\$160,261,685	\$118,976,723	\$38,159,381	\$20,001,539	\$13,529,097

updated 12/12/12

updated 2/2/13

updated 2/2/13

updated 2/2/13