



STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING

RICK SNYDER  
GOVERNOR

MAURA D. CORRIGAN  
DIRECTOR

October 31, 2013

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, MI 48933

The Honorable Peter MacGregor, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 221(2) of 2012 Public Act 200 requires the Department of Human Services (DHS) to report on the expected revenue carry forward balances for fiscal year 2013.

The report contains preliminary estimates only, as final book closing activities are not yet complete.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of Budget and Grants Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas  
Chief Financial Officer

Attachments

Cc: Senate and House Fiscal Agencies  
Senate and House Policy Office  
State Budget Director

**Fiscal Year 2013**  
**Department of Human Services**  
**Preliminary Restricted Revenue Carry Forward Estimates**

Line Item and Appropriation Number	Revenue Fund	Carry Forward Authority	Projected Carry Forward	
11350	Demonstration Projects	Total Private Revenues	Section 221(1), PA 200 of 2012	\$330,100
72390	Rape Prevention and Services	Sexual Assault Victims' Medical Forensic Intervention	MCL 722.1533; PA 546 of 2008	\$2,125,900
72700	Child Advocacy Centers	Children's Advocacy Center Fund	MCL 722.1043; PA 544 of 2008	\$1,830,000
83200	Legal Support Contracts	Other State Restricted Revenue	Section 221(1), PA 200 of 2012	\$1,961,620