



STATE OF MICHIGAN

DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

February 22, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

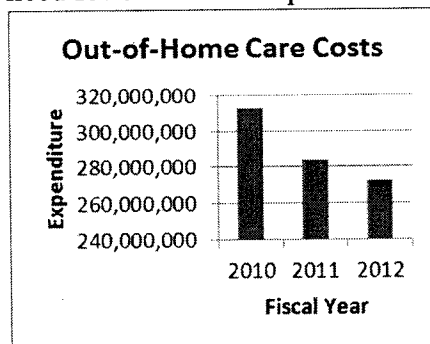
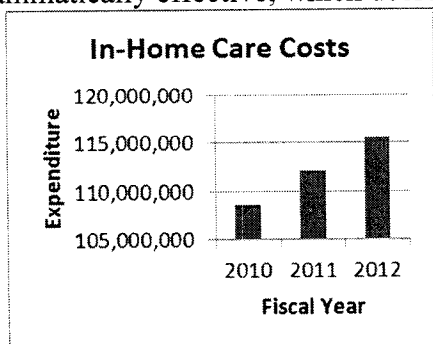
The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Caswell and Representative MacGregor:

This report is provided pursuant to PA 200 of 2012, Section 512 of the Department of Human Services (DHS) Fiscal Year 2013 Appropriations Act. This section requires that DHS conduct an analysis of expenses in the Child Care Fund (CCF) at the county level and submit a report detailing the findings.

The Social Welfare Act, Act 280 of 1939, governs the CCF. MCL 400.117a(1)(c) states in part that the CCF may reimburse counties for “intake, detention, detention alternatives, probation, foster care, diagnostic evaluation and treatment, shelter care, or any other service approved by the office or county juvenile agency, as applicable, including preventive, diversionary, or protective care services.” These reimbursements are divided into in-home and out-of-home care. There are three types of out-of-home placements: foster care, institutional care and independent living. The in-home care option is used to provide programs that are alternatives to out-of-home placement.

As the graphs below indicate, in-home care costs have increased while out-of-home costs have decreased, reducing the CCF by \$33,254,193 over the past three years. This trend is reflective of the theory that in-home care programs are both cost effective and programmatically effective, which decreases the need for out-of-home placements.



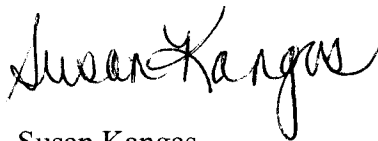
Attachment A shows another view of in-home and out-of-home expenditures over the last three years by dollars and percentages of expenditure type.

To support the goal of reducing the time a youth spends in out-of-home care, or to prevent out-of-home placement altogether, counties identify specific areas of need and develop programs accordingly. Many counties are using the CCF in effective and innovative ways to meet this goal. Attachment B details in-home care expenditures by program type for fiscal year 2012. Attachment C offers explanation of the program types.

Cost trend analyses for fiscal years 2010-2012 can be found in attachments D, E and F. The analysis provides each county's total in-home care expenditures, out-of-home care expenditures and total expenditures. It is important when reviewing these trends to note that just one extraordinary case in a county can dramatically change the expenditures from year to year. For example, a small county with a relatively low felony crime rate among youth may experience one youth convicted of a serious offense. The placement costs for this youth can increase the out-of-home expenditures exponentially while that youth is receiving intensive residential treatment. Once the youth is released to treatment in the community, the overall expenditures may be reduced.

If you have any questions, please contact Terri Gilbert, Bureau of Child Welfare Funding and Juvenile Programs director, at (517) 335-3489.

Sincerely,

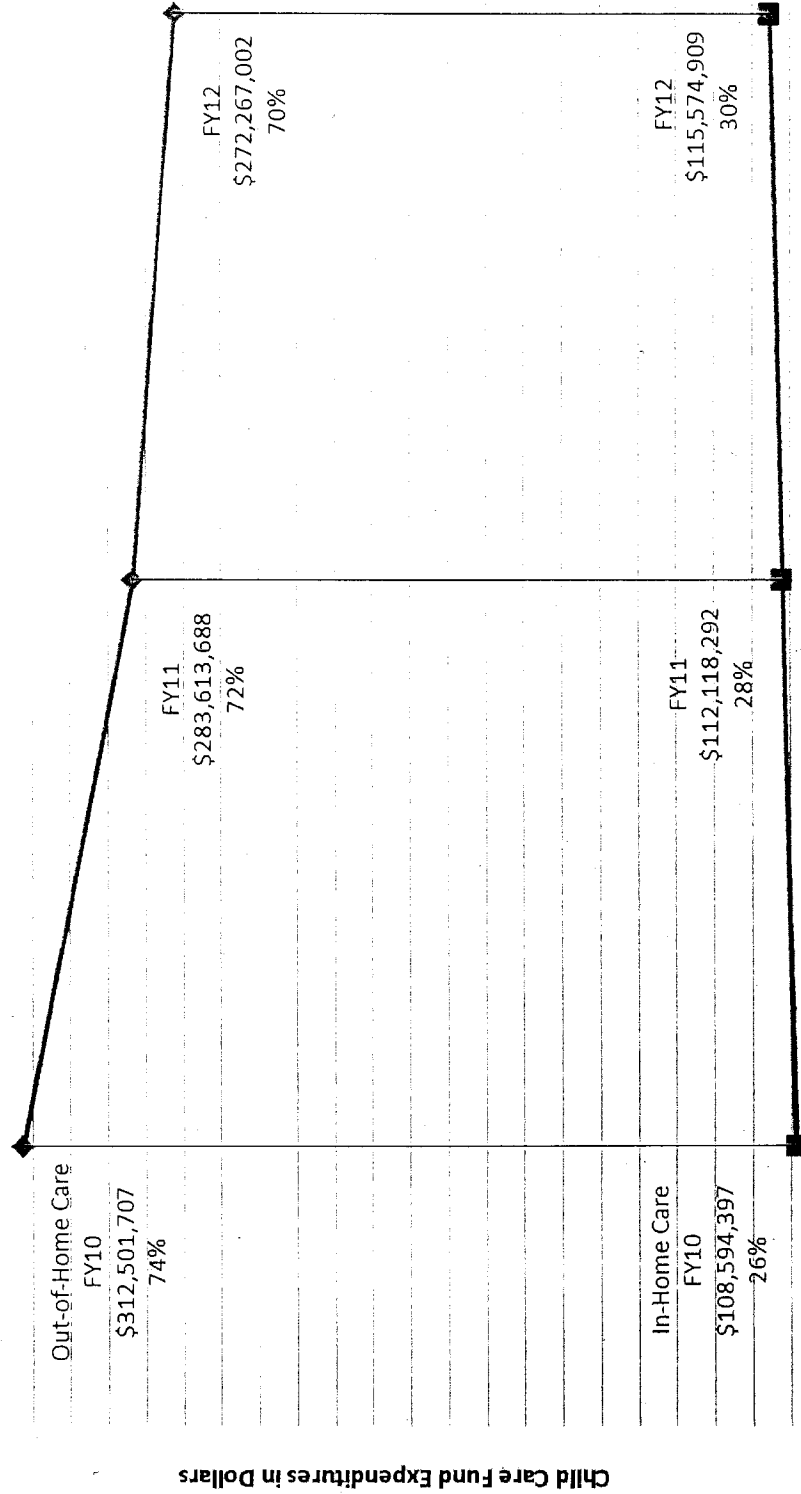


Susan Kangas
Chief Financial Officer

Attachments: A-F

cc: Senate and House Appropriations Subcommittees
Senate and House Fiscal Agencies
Senate and House Policy Offices
Senate and House Standing Committees on Families and Human Services

In-Home and Out-of-Home Care Trends by Dollars and Percentages of Expenditure Type



Child Care Fund Expenditures in Dollars

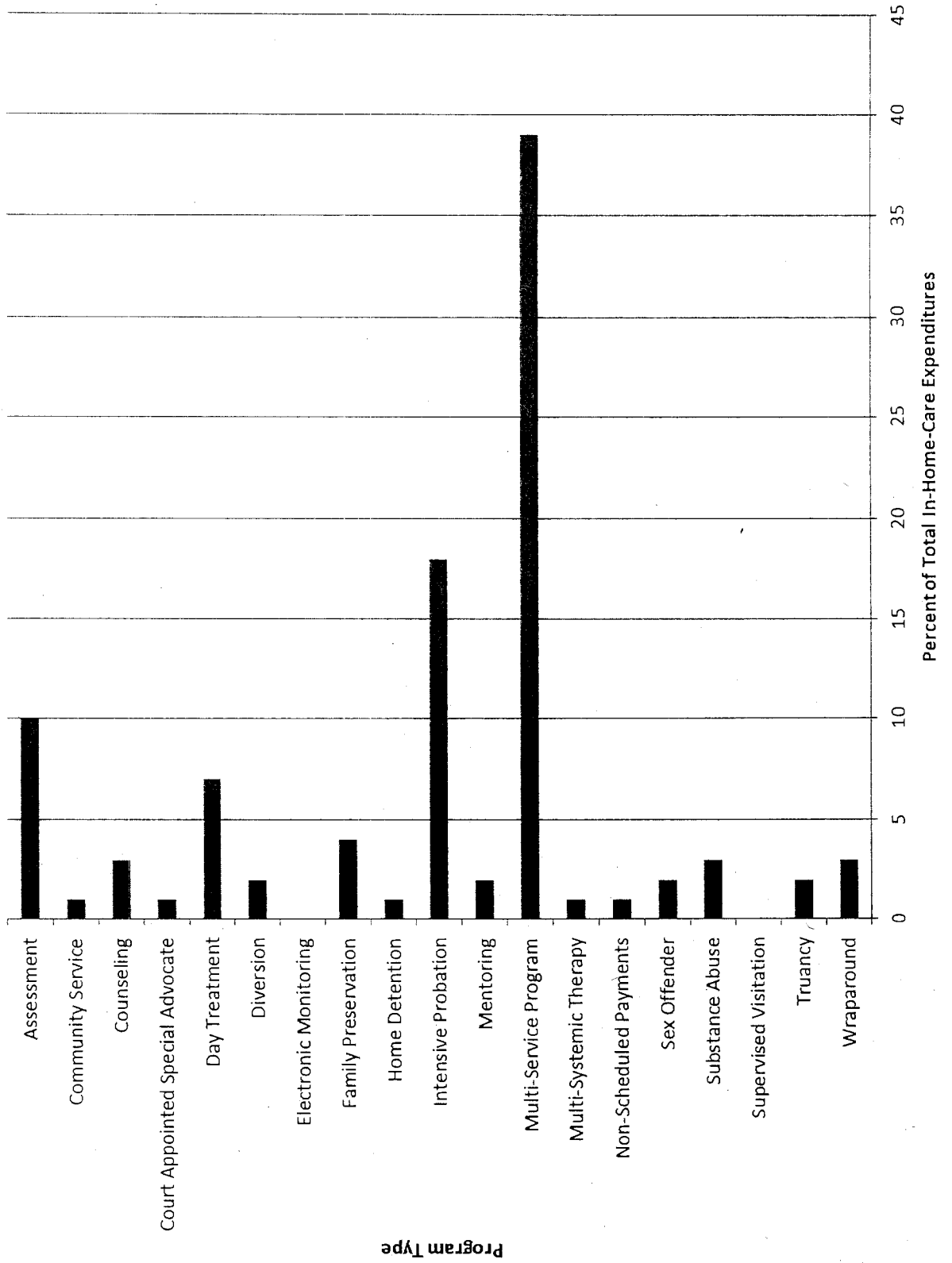
FY12

FY11

Fiscal Year

FY10

Fiscal Year 2012 Child Care Fund In-Home-Care Expenditures by Program Type



Explanation of Child Care Fund In-Home Care Program Types

Each county utilizes the Child Care Fund (CCF) to create a set of programs with diverse requirements and treatment goals unique to their county's needs. Although these programs vary greatly, each can be categorized into distinct program types. This document provides a brief explanation of the types of in-home care programs and expenditures supported by the CCF. It is important to note that the CCF does not support expenditures that are eligible for reimbursement via other fund sources.

Assessment

This category includes expenditures for a professional to perform risk and need assessments of youth (and/or their families) who are in care, or who are under the jurisdiction of the court. The CCF does not support expenditures for competency exams.

Counseling

This category includes expenditures for counseling or therapy sessions with a licensed therapist or counselor.

Court Appointed Special Advocate (CASA)

This category includes expenditures for CASA involvement with youth who are the subject of child abuse/neglect cases. The CCF does not support charges for legal fees for this or any other CCF program.

Community Service

This category includes expenditures for the supervision of youth under court jurisdiction during their completion of community service hours (as ordered by a judge or probation officer).

Diversion

This category includes expenditures to prevent youth who are likely to come under the jurisdiction of the court from being adjudicated.

Day Treatment

This category includes expenditures for the operation of alternative schools offering mental and/or physical health, educational and counseling services.

Electronic Monitoring

This category (which is sometimes referred to as "tether") includes expenditures for tether units and tether monitoring staff.

Family Preservation

This category includes expenditures aimed at decreasing the likelihood that youth are removed from their homes or that family units are disrupted when children are removed.

Home Detention

This category includes expenditures limited to keeping an adjudicated youth in his or her home.

Intensive Probation

This category includes expenditures for intensive monitoring of youth by a probation officer.

Mentoring

This category includes expenditures for transportation, assisting a youth/family in learning new skills, and other supportive services.

Multi-Service

This is an umbrella category for numerous in-home care programs and includes expenditures for programs encompassing multiple facets of treatment.

Multi-Systemic Therapy (MST)

This category includes expenditures for counseling staff for MST programs. MST is a family-based treatment program that takes place in a youth's home and involves the whole family. A practitioner is a daily presence in the family, providing intensive and direct assistance.

Non-Scheduled Payments

This category consists of expenditures for non-recurring costs which support a youth/family involved in another program area, and non-recurring costs to prevent a youth/family from increased court or DHS involvement.

Substance Abuse

This category includes expenditures for Juvenile Drug Courts (not including attorney or court fees), drug testing, drug counseling or other treatments to assist a youth in recovery from drug and/or alcohol abuse.

Sex Offender

This category includes expenditures for counseling and/or treatment specifically targeting youth who are sexual offenders.

Supervised Visitation

This category includes expenditures for youth transportation and staff monitoring of youth and parent visitation.

Truancy

This category includes expenditures for programs offering tutoring, mentoring, oversight and other programming for youth with high absenteeism from school.

Wraparound

This category includes expenditures for Wraparound counselors, transportation, and other non-recurring expenditures that are specific to Wraparound.

Total Child Care Fund In-Home Care Expenditures by Fiscal Year

County	FY12	FY11	FY10	Change FY10-FY12	Average Yearly Change
1 ALCONA	\$ 63,585.78	\$ 62,078.00	\$ 52,989.31	\$ 10,596.47	\$ 3,532.16
2 ALGER	\$ 26,540.64	\$ 8,515.05	\$ 8,441.82	\$ 18,098.82	\$ 6,032.94
3 ALLEGAN	\$ 880,146.89	\$ 895,134.65	\$ 876,995.58	\$ 3,151.31	\$ 1,050.44
4 ALPENA	\$ 320,550.39	\$ 339,878.06	\$ 294,752.24	\$ 25,798.15	\$ 8,599.38
5 ANTRIM	\$ 88,713.44	\$ 62,766.67	\$ 90,785.48	\$ (2,072.04)	\$ (690.68)
6 ARENAC	\$ -	\$ -	\$ -	\$ -	\$ -
7 BARAGA	\$ 48,327.35	\$ 31,563.66	\$ 42,208.72	\$ 6,118.63	\$ 2,039.54
8 BARRY	\$ 347,137.99	\$ 410,312.30	\$ 408,764.38	\$ (61,626.39)	\$ (20,542.13)
9 BAY	\$ 471,082.27	\$ 512,003.55	\$ 431,004.92	\$ 40,077.35	\$ 13,359.12
10 BENZIE	\$ 96,511.68	\$ 70,102.32	\$ 116,778.89	\$ (20,267.21)	\$ (6,755.74)
11 BERRIEN	\$ 1,419,714.66	\$ 1,502,458.30	\$ 1,369,020.74	\$ 50,693.92	\$ 16,897.97
12 BRANCH	\$ 451,375.58	\$ 468,700.58	\$ 376,159.48	\$ 75,216.10	\$ 25,072.03
13 CALHOUN	\$ 1,060,095.29	\$ 1,162,531.73	\$ 1,241,371.32	\$ (181,276.03)	\$ (60,425.34)
14 CASS	\$ 307,041.79	\$ 363,504.95	\$ 367,364.32	\$ (60,322.53)	\$ (20,107.51)
15 CHARLEVOIX	\$ 484,234.08	\$ 528,995.21	\$ 496,321.34	\$ (12,087.26)	\$ (4,029.09)
16 CHEBOYGAN	\$ 525,911.21	\$ 480,521.96	\$ 392,693.07	\$ 133,218.14	\$ 44,406.05
17 CHIPPEWA	\$ 120,310.82	\$ 151,753.90	\$ 143,400.87	\$ (23,090.05)	\$ (7,696.68)
18 CLARE	\$ 88,630.69	\$ 91,240.84	\$ 86,950.70	\$ 1,679.99	\$ 560.00
19 CLINTON	\$ 242,570.93	\$ 271,533.66	\$ 243,649.33	\$ (1,078.40)	\$ (359.47)
20 CRAWFORD	\$ 311,302.78	\$ 302,234.80	\$ 267,783.20	\$ 43,519.58	\$ 14,506.53
21 DELTA	\$ 455,400.62	\$ 422,092.11	\$ 475,110.92	\$ (19,710.30)	\$ (6,570.10)
22 DICKINSON	\$ 184,404.97	\$ 247,811.63	\$ 240,070.34	\$ (55,665.37)	\$ (18,555.12)
23 EATON	\$ 1,798,909.59	\$ 2,032,317.99	\$ 2,001,272.75	\$ (202,363.16)	\$ (67,454.39)
24 EMMET	\$ 430,162.86	\$ 475,395.22	\$ 540,843.37	\$ (110,680.51)	\$ (36,893.50)
25 GENESEE	\$ 2,173,341.10	\$ 2,128,685.27	\$ 2,645,236.30	\$ (471,895.20)	\$ (157,298.40)
26 GLADWIN	\$ 66,706.12	\$ 66,317.60	\$ 66,166.90	\$ 539.22	\$ 179.74
27 GOGEBIC	\$ 68,781.67	\$ 66,603.94	\$ 63,601.89	\$ 5,179.78	\$ 1,726.59
28 GRAND TRAVERSE	\$ 685,909.05	\$ 688,561.27	\$ 777,009.18	\$ (91,100.13)	\$ (30,366.71)
29 GRATIOT	\$ 406,140.10	\$ 403,233.45	\$ 369,229.69	\$ 36,910.41	\$ 12,303.47
30 HILLSDALE	\$ 191,097.92	\$ 285,568.49	\$ 268,081.43	\$ (76,983.51)	\$ (25,661.17)
31 HOUGHTON	\$ 62,273.00	\$ -	\$ -	\$ 62,273.00	\$ 20,757.67
32 HURON	\$ 7,099.50	\$ -	\$ 4,025.78	\$ 3,073.72	\$ 1,024.57
33 INGHAM	\$ 5,533,877.16	\$ 6,605,327.79	\$ 6,780,986.11	\$ (1,247,108.95)	\$ (415,702.98)
34 IONIA	\$ 220,923.49	\$ 221,958.20	\$ 211,882.51	\$ 9,040.98	\$ 3,013.66
35 IOSCO	\$ 335,747.53	\$ 347,259.74	\$ 369,949.75	\$ (34,202.22)	\$ (11,400.74)
36 IRON	\$ 58,233.01	\$ 57,671.09	\$ 59,546.96	\$ (1,313.95)	\$ (437.98)
37 ISABELLA	\$ 840,786.03	\$ 825,317.51	\$ 786,010.88	\$ 54,775.15	\$ 18,258.38
38 JACKSON	\$ 177,009.00	\$ 128,179.67	\$ 150,311.47	\$ 26,697.53	\$ 8,899.18
39 KALAMAZOO	\$ 2,340,880.66	\$ 2,383,613.45	\$ 2,383,719.53	\$ (42,838.87)	\$ (14,279.62)
40 KALKASKA	\$ 59,563.39	\$ 76,031.07	\$ 111,941.40	\$ (52,378.01)	\$ (17,459.34)
41 KENT	\$ 8,615,425.00	\$ 8,657,380.00	\$ 8,477,567.00	\$ 137,858.00	\$ 45,952.67
42 KEWEENAW	\$ -	\$ -	\$ -	\$ -	\$ -
43 LAKE	\$ 176,218.75	\$ 162,441.70	\$ 197,452.23	\$ (21,233.48)	\$ (7,077.83)
44 LAPEER	\$ 287,456.40	\$ 292,168.03	\$ 342,317.34	\$ (54,860.94)	\$ (18,286.98)
45 LEELANAU	\$ 198,324.04	\$ 191,721.42	\$ 170,886.25	\$ 27,437.79	\$ 9,145.93
46 LENAWEE	\$ 313,887.87	\$ 293,070.51	\$ 261,496.37	\$ 52,391.50	\$ 17,463.83
47 LIVINGSTON	\$ 637,722.57	\$ 656,621.81	\$ 625,394.55	\$ 12,328.02	\$ 4,109.34
48 LUCE	\$ -	\$ -	\$ -	\$ -	\$ -
49 MACKINAC	\$ -	\$ -	\$ -	\$ -	\$ -
50 MACOMB	\$ 2,578,916.77	\$ 2,243,458.51	\$ 2,215,464.31	\$ 363,452.46	\$ 121,150.82
51 MANISTEE	\$ 179,020.11	\$ 163,321.60	\$ 203,298.20	\$ (24,278.09)	\$ (8,092.70)
52 MARQUETTE	\$ 639,181.79	\$ 662,840.91	\$ 628,013.20	\$ 11,168.59	\$ 3,722.86
53 MASON	\$ 188,638.13	\$ 176,943.14	\$ 140,925.29	\$ 47,712.84	\$ 15,904.28
54 MECOSTA	\$ 92,110.64	\$ 80,819.98	\$ 85,665.00	\$ 6,445.64	\$ 2,148.55

Attachment D

55	MENOMINEE	\$ 45,520.75	\$ 43,592.45	\$ 35,000.15	\$ 10,520.60	\$ 3,506.87
56	MIDLAND	\$ 1,566,803.07	\$ 1,490,943.14	\$ 1,447,149.33	\$ 119,653.74	\$ 39,884.58
57	MISSAUKEE	\$ 79,015.00	\$ 75,956.25	\$ 57,088.75	\$ 21,926.25	\$ 7,308.75
58	MONROE	\$ 186,501.70	\$ 192,732.44	\$ 457,008.90	\$ (270,507.20)	\$ (90,169.07)
59	MONTCALM	\$ 60,204.02	\$ 67,598.96	\$ 73,728.76	\$ (13,524.74)	\$ (4,508.25)
60	MONTMORENCY	\$ 43,088.10	\$ 53,577.06	\$ 48,169.11	\$ (5,081.01)	\$ (1,693.67)
61	MUSKEGON	\$ 1,629,043.91	\$ 1,572,788.12	\$ 1,493,394.85	\$ 135,649.06	\$ 45,216.35
62	NEWAYGO	\$ 401,367.48	\$ 458,992.18	\$ 451,761.86	\$ (50,394.38)	\$ (16,798.13)
63	OAKLAND	\$ 3,194,188.21	\$ 3,754,941.71	\$ 2,992,731.77	\$ 201,456.44	\$ 67,152.15
64	OCEANA	\$ 125,489.90	\$ 125,054.74	\$ 127,934.57	\$ (2,444.67)	\$ (814.89)
65	OGEMAW	\$ 262,306.21	\$ 260,099.45	\$ 284,668.81	\$ (22,362.60)	\$ (7,454.20)
66	ONTONAGON	\$ 2,506.22	\$ 2,316.97	\$ 2,492.50	\$ 13.72	\$ 4.57
67	OSCEOLA	\$ 129,614.57	\$ 105,254.32	\$ 139,377.32	\$ (9,762.75)	\$ (3,254.25)
68	OSCODA	\$ 34,076.70	\$ 10,455.56	\$ 29,056.00	\$ 5,020.70	\$ 1,673.57
69	OTSEGO	\$ 124,067.24	\$ 153,917.64	\$ 184,240.86	\$ (60,173.62)	\$ (20,057.87)
70	OTTAWA	\$ 3,761,169.51	\$ 3,590,286.16	\$ 3,974,796.05	\$ (213,626.54)	\$ (71,208.85)
71	PRESQUE ISLE	\$ 25,858.96	\$ 33,148.88	\$ 39,950.82	\$ (14,091.86)	\$ (4,697.29)
72	ROSCOMMON	\$ 375,160.36	\$ 357,288.11	\$ 301,806.80	\$ 73,353.56	\$ 24,451.19
73	SAGINAW	\$ 827,726.19	\$ 747,474.62	\$ 905,075.46	\$ (77,349.27)	\$ (25,783.09)
74	ST CLAIR	\$ 1,551,467.46	\$ 1,573,938.64	\$ 1,066,956.79	\$ 484,510.67	\$ 161,503.56
75	ST JOSEPH	\$ 437,526.58	\$ 474,200.51	\$ 383,206.70	\$ 54,319.88	\$ 18,106.63
76	SANILAC	\$ 112,785.42	\$ 170,893.90	\$ 142,036.38	\$ (29,250.96)	\$ (9,750.32)
77	SCHOOLCRAFT	\$ 70,956.36	\$ 88,870.47	\$ 96,595.11	\$ (25,638.75)	\$ (8,546.25)
78	SHIAWASSEE	\$ 534,624.02	\$ 528,085.87	\$ 541,823.29	\$ (7,199.27)	\$ (2,399.76)
79	TUSCOLA	\$ 296,171.82	\$ 221,009.74	\$ 198,147.84	\$ 98,023.98	\$ 32,674.66
80	VAN BUREN	\$ 392,628.88	\$ 424,139.53	\$ 424,286.64	\$ (31,657.76)	\$ (10,552.59)
81	WASHTENAW	\$ 1,876,358.72	\$ 2,097,058.69	\$ 2,565,200.00	\$ (688,841.28)	\$ (229,613.76)
82	WAYNE	\$ 59,925,431.64	\$ 54,532,772.39	\$ 51,023,208.91	\$ 8,902,222.73	\$ 2,967,407.58
83	WEXFORD	\$ 145,316.40	\$ 152,340.00	\$ 146,590.00	\$ (1,273.60)	\$ (424.53)
	Grand Total	\$ 115,574,908.50	\$ 112,118,291.79	\$ 108,594,396.94	\$ 6,980,511.56	\$ 2,326,837.19

Total Child Care Fund Out-of-Home Care Expenditures by Fiscal Year

County	FY12	FY11	FY10	Change FY10-FY12	Average Yearly Change
1 ALCONA	\$ 136,220.76	\$ 136,249.91	\$ 140,711.88	\$ (4,491.12)	\$ (1,497.04)
2 ALGER	\$ 54,589.62	\$ 143,925.57	\$ 78,995.73	\$ (24,406.11)	\$ (8,135.37)
3 ALLEGAN	\$ 3,575,657.17	\$ 3,667,012.53	\$ 3,665,056.66	\$ (89,399.49)	\$ (29,799.83)
4 ALPENA	\$ 375,290.15	\$ 405,524.72	\$ 338,754.93	\$ 36,535.22	\$ 12,178.41
5 ANTRIM	\$ 264,817.46	\$ 452,805.03	\$ 423,586.41	\$ (158,768.95)	\$ (52,922.98)
6 ARENAC	\$ 65,897.87	\$ 118,181.44	\$ 44,587.47	\$ 21,310.40	\$ 7,103.47
7 BARAGA	\$ 6,094.52	\$ 24,379.24	\$ 27,698.47	\$ (21,603.95)	\$ (7,201.32)
8 BARRY	\$ 367,902.67	\$ 242,114.31	\$ 451,160.81	\$ (83,258.14)	\$ (27,752.71)
9 BAY	\$ 1,706,881.68	\$ 1,859,668.39	\$ 1,818,605.39	\$ (111,723.71)	\$ (37,241.24)
10 BENZIE	\$ 304,615.59	\$ 129,093.13	\$ 243,508.15	\$ 61,107.44	\$ 20,369.15
11 BERRIEN	\$ 5,541,029.34	\$ 5,798,211.88	\$ 5,577,477.16	\$ (36,447.82)	\$ (12,149.27)
12 BRANCH	\$ 456,363.28	\$ 406,826.63	\$ 232,618.49	\$ 223,744.79	\$ 74,581.60
13 CALHOUN	\$ 3,274,970.70	\$ 3,239,804.48	\$ 3,003,591.41	\$ 271,379.29	\$ 90,459.76
14 CASS	\$ 383,627.25	\$ 569,429.97	\$ 580,987.21	\$ (197,359.96)	\$ (65,786.65)
15 CHARLEVOIX	\$ 379,877.80	\$ 429,942.47	\$ 386,759.30	\$ (6,881.50)	\$ (2,293.83)
16 CHEBOYGAN	\$ 207,693.72	\$ 239,329.08	\$ 230,123.40	\$ (22,429.68)	\$ (7,476.56)
17 CHIPPEWA	\$ 102,496.23	\$ 114,917.95	\$ 84,212.99	\$ 18,283.24	\$ 6,094.41
18 CLARE	\$ 279,069.94	\$ 307,124.35	\$ 279,058.64	\$ 11.30	\$ 3.77
19 CLINTON	\$ 916,747.95	\$ 803,253.05	\$ 911,817.85	\$ 4,930.10	\$ 1,643.37
20 CRAWFORD	\$ 165,449.12	\$ 90,864.10	\$ 67,594.35	\$ 97,854.77	\$ 32,618.26
21 DELTA	\$ 8,781.25	\$ 5,760.34	\$ 1,104.82	\$ 7,676.43	\$ 2,558.81
22 DICKINSON	\$ 120,594.39	\$ 150,551.86	\$ 232,558.56	\$ (111,964.17)	\$ (37,321.39)
23 EATON	\$ 3,381,659.65	\$ 3,765,098.75	\$ 3,359,565.53	\$ 22,094.12	\$ 7,364.71
24 EMMET	\$ 324,895.88	\$ 370,282.91	\$ 435,367.53	\$ (110,471.65)	\$ (36,823.88)
25 GENESEE	\$ 9,714,297.07	\$ 11,333,032.44	\$ 10,980,113.51	\$ (1,265,816.44)	\$ (421,938.81)
26 GLADWIN	\$ 141,294.03	\$ 108,068.30	\$ 90,197.87	\$ 51,096.16	\$ 17,032.05
27 GOGEBIC	\$ 105,364.57	\$ 27,569.85	\$ 48,164.50	\$ 57,200.07	\$ 19,066.69
28 GRAND TRAVERSE	\$ 649,421.24	\$ 892,441.46	\$ 1,134,610.61	\$ (485,189.37)	\$ (161,729.79)
29 GRATIOT	\$ 617,148.95	\$ 339,959.81	\$ 377,977.49	\$ 239,171.46	\$ 79,723.82
30 HILLSDALE	\$ 909,906.20	\$ 689,800.57	\$ 649,949.56	\$ 259,956.64	\$ 86,652.21
31 HOUGHTON	\$ 230,288.12	\$ 255,983.05	\$ 159,294.10	\$ 70,994.02	\$ 23,664.67
32 HURON	\$ 109,304.50	\$ 181,254.69	\$ 186,704.02	\$ (77,399.52)	\$ (25,799.84)
33 INGHAM	\$ 10,763,041.83	\$ 8,789,151.29	\$ 8,606,460.73	\$ 2,156,581.10	\$ 718,860.37
34 IONIA	\$ 792,683.06	\$ 984,496.35	\$ 702,439.95	\$ 90,243.11	\$ 30,081.04
35 IOSCO	\$ 217,604.51	\$ 188,397.97	\$ 367,862.29	\$ (150,257.78)	\$ (50,085.93)
36 IRON	\$ 627.58	\$ 3,677.61	\$ 14,921.16	\$ (14,293.58)	\$ (4,764.53)
37 ISABELLA	\$ 882,154.26	\$ 1,298,973.41	\$ 1,442,702.89	\$ (560,548.63)	\$ (186,849.54)
38 JACKSON	\$ 3,977,640.99	\$ 3,720,462.28	\$ 3,728,195.25	\$ 249,445.74	\$ 83,148.58
39 KALAMAZOO	\$ 6,381,477.38	\$ 6,022,170.23	\$ 5,533,539.43	\$ 847,937.95	\$ 282,645.98
40 KALKASKA	\$ 74,237.86	\$ 62,982.07	\$ 171,862.83	\$ (97,624.97)	\$ (32,541.66)
41 KENT	\$ 20,230,601.00	\$ 21,350,928.00	\$ 20,372,413.00	\$ (141,812.00)	\$ (47,270.67)
42 KEWEENAW	\$ -	\$ 2,880.00	\$ 6,671.70	\$ (6,671.70)	\$ (2,223.90)
43 LAKE	\$ 211,022.85	\$ 182,281.38	\$ 223,201.93	\$ (12,179.08)	\$ (4,059.69)
44 LAPEER	\$ 732,562.95	\$ 660,541.44	\$ 792,707.35	\$ (60,144.40)	\$ (20,048.13)
45 LEELANAU	\$ 185,074.00	\$ 156,036.37	\$ 141,780.98	\$ 43,293.02	\$ 14,431.01
46 LENAWEЕ	\$ 3,135,441.70	\$ 3,282,970.48	\$ 3,608,658.96	\$ (473,217.26)	\$ (157,739.09)
47 LIVINGSTON	\$ 966,644.07	\$ 1,283,601.24	\$ 703,943.35	\$ 262,700.72	\$ 87,566.91
48 LUCE	\$ 37,308.84	\$ 103,281.26	\$ 118,165.10	\$ (80,856.26)	\$ (26,952.09)
49 MACKINAC	\$ 144,597.00	\$ 37,538.68	\$ 121,678.80	\$ 22,918.20	\$ 7,639.40
50 MACOMB	\$ 12,466,669.86	\$ 14,675,052.39	\$ 18,014,949.73	\$ (5,548,279.87)	\$ (1,849,426.62)
51 MANISTEE	\$ 204,160.67	\$ 121,984.42	\$ 84,500.57	\$ 119,660.10	\$ 39,886.70
52 MARQUETTE	\$ 1,843,306.74	\$ 1,807,305.06	\$ 1,640,354.47	\$ 202,952.27	\$ 67,650.76
53 MASON	\$ 351,038.12	\$ 332,327.68	\$ 370,203.04	\$ (19,164.92)	\$ (6,388.31)
54 MECOSTA	\$ 138,720.29	\$ 130,655.37	\$ 259,721.15	\$ (121,000.86)	\$ (40,333.62)

Attachment E

55	MENOMINEE	\$ 35,073.68	\$ 17,728.66	\$ 25,985.75	\$ 9,087.93	\$ 3,029.31
56	MIDLAND	\$ 2,110,315.42	\$ 2,115,589.05	\$ 2,197,356.75	\$ (87,041.33)	\$ (29,013.78)
57	MISSAUKEE	\$ 193,227.06	\$ 182,825.52	\$ 337,448.75	\$ (144,221.69)	\$ (48,073.90)
58	MONROE	\$ 3,322,396.90	\$ 3,415,922.56	\$ 3,631,648.41	\$ (309,251.51)	\$ (103,083.84)
59	MONTCALM	\$ 1,005,349.18	\$ 803,005.08	\$ 500,755.82	\$ 504,593.36	\$ 168,197.79
60	MONTMORENCY	\$ 246,531.27	\$ 214,728.76	\$ 86,742.24	\$ 159,789.03	\$ 53,263.01
61	MUSKEGON	\$ 5,810,469.24	\$ 6,474,968.40	\$ 5,493,129.53	\$ 317,339.71	\$ 105,779.90
62	NEWAYGO	\$ 436,763.71	\$ 402,966.58	\$ 457,961.44	\$ (21,197.73)	\$ (7,065.91)
63	OAKLAND	\$ 26,734,929.16	\$ 24,982,209.54	\$ 24,970,358.43	\$ 1,764,570.73	\$ 588,190.24
64	OCEANA	\$ 67,197.61	\$ 185,058.13	\$ 184,250.06	\$ (117,052.45)	\$ (39,017.48)
65	OGEMAW	\$ 342,192.35	\$ 155,773.83	\$ 187,335.66	\$ 154,856.69	\$ 51,618.90
66	ONTONAGON	\$ 480.00	\$ 720.00	\$ 1,200.00	\$ (720.00)	\$ (240.00)
67	OSCEOLA	\$ 199,065.33	\$ 144,051.28	\$ 137,777.25	\$ 61,288.08	\$ 20,429.36
68	OSCODA	\$ 218,619.36	\$ 81,257.77	\$ 45,844.54	\$ 172,774.82	\$ 57,591.61
69	OTSEGO	\$ 313,065.67	\$ 183,669.67	\$ 197,883.55	\$ 115,182.12	\$ 38,394.04
70	OTTAWA	\$ 3,759,564.32	\$ 3,244,441.96	\$ 3,517,171.04	\$ 242,393.28	\$ 80,797.76
71	PRESQUE ISLE	\$ 254,064.91	\$ 166,186.01	\$ 186,676.19	\$ 67,388.72	\$ 22,462.91
72	ROSCOMMON	\$ 399,929.68	\$ 373,395.27	\$ 199,233.47	\$ 200,696.21	\$ 66,898.74
73	SAGINAW	\$ 3,587,492.04	\$ 3,528,622.44	\$ 3,875,813.23	\$ (288,321.19)	\$ (96,107.06)
74	ST CLAIR	\$ 4,214,783.21	\$ 3,561,551.69	\$ 4,828,902.55	\$ (614,119.34)	\$ (204,706.45)
75	ST JOSEPH	\$ 236,526.83	\$ 352,593.25	\$ 584,358.75	\$ (347,831.92)	\$ (115,943.97)
76	SANILAC	\$ 85,015.12	\$ 106,072.01	\$ 58,742.61	\$ 26,272.51	\$ 8,757.50
77	SCHOOLCRAFT	\$ 36,228.48	\$ 157,933.71	\$ 45,843.10	\$ (9,614.62)	\$ (3,204.87)
78	SHIAWASSEE	\$ 407,772.90	\$ 419,311.70	\$ 327,412.90	\$ 80,360.00	\$ 26,786.67
79	TUSCOLA	\$ 593,351.56	\$ 479,046.27	\$ 787,219.27	\$ (193,867.71)	\$ (64,622.57)
80	VAN BUREN	\$ 908,231.47	\$ 1,058,757.62	\$ 1,019,798.59	\$ (111,567.12)	\$ (37,189.04)
81	WASHTENAW	\$ 6,143,654.37	\$ 5,255,454.71	\$ 6,185,920.60	\$ (42,266.23)	\$ (14,088.74)
82	WAYNE	\$ 111,623,083.34	\$ 122,761,854.23	\$ 148,952,895.27	\$ (37,329,811.93)	\$ (12,443,270.64)
83	WEXFORD	\$ 366,763.68	\$ 291,834.98	\$ 206,591.85	\$ 160,171.83	\$ 53,390.61
	Grand Total	\$ 272,267,002.08	\$ 283,613,687.92	\$ 312,501,707.06	\$ (40,234,704.98)	\$ (13,411,568.33)

Total Child Care Fund Expenditures by Fiscal Year

County	FY12	FY11	FY10	Change FY10-FY12	Average Yearly Change
1 ALCONA	\$ 199,806.54	198327.91	\$ 193,701.19	\$ 6,105.35	\$ 2,035.12
2 ALGER	\$ 81,130.26	152440.62	\$ 87,437.55	\$ (6,307.29)	\$ (2,102.43)
3 ALLEGAN	\$ 4,455,804.06	4562147.18	\$ 4,542,052.24	\$ (86,248.18)	\$ (28,749.39)
4 ALPENA	\$ 695,840.54	745402.78	\$ 633,507.17	\$ 62,333.37	\$ 20,777.79
5 ANTRIM	\$ 353,530.90	515571.7	\$ 514,371.89	\$ (160,840.99)	\$ (53,613.66)
6 ARENAC	\$ 65,897.87	118181.44	\$ 44,587.47	\$ 21,310.40	\$ 7,103.47
7 BARAGA	\$ 54,421.87	55942.9	\$ 69,907.19	\$ (15,485.32)	\$ (5,161.77)
8 BARRY	\$ 715,040.66	652426.61	\$ 859,925.19	\$ (144,884.53)	\$ (48,294.84)
9 BAY	\$ 2,177,963.95	2371671.94	\$ 2,249,610.31	\$ (71,646.36)	\$ (23,882.12)
10 BENZIE	\$ 401,127.27	199195.45	\$ 360,287.04	\$ 40,840.23	\$ 13,613.41
11 BERRIEN	\$ 6,960,744.00	7300670.18	\$ 6,946,497.90	\$ 14,246.10	\$ 4,748.70
12 BRANCH	\$ 907,738.86	875527.21	\$ 608,777.97	\$ 298,960.89	\$ 99,653.63
13 CALHOUN	\$ 4,335,065.99	4402336.21	\$ 4,244,962.73	\$ 90,103.26	\$ 30,034.42
14 CASS	\$ 690,669.04	932934.92	\$ 948,351.53	\$ (257,682.49)	\$ (85,894.16)
15 CHARLEVOIX	\$ 864,111.88	958937.68	\$ 883,080.64	\$ (18,968.76)	\$ (6,322.92)
16 CHEBOYGAN	\$ 733,604.93	719851.04	\$ 622,816.47	\$ 110,788.46	\$ 36,929.49
17 CHIPPEWA	\$ 222,807.05	266671.85	\$ 227,613.86	\$ (4,806.81)	\$ (1,602.27)
18 CLARE	\$ 367,700.63	398365.19	\$ 366,009.34	\$ 1,691.29	\$ 563.76
19 CLINTON	\$ 1,159,318.88	1074786.71	\$ 1,155,467.18	\$ 3,851.70	\$ 1,283.90
20 CRAWFORD	\$ 476,751.90	393098.9	\$ 335,377.55	\$ 141,374.35	\$ 47,124.78
21 DELTA	\$ 464,181.87	427852.45	\$ 476,215.74	\$ (12,033.87)	\$ (4,011.29)
22 DICKINSON	\$ 304,999.36	398363.49	\$ 472,628.90	\$ (167,629.54)	\$ (55,876.51)
23 EATON	\$ 5,180,569.24	5797416.74	\$ 5,360,838.28	\$ (180,269.04)	\$ (60,089.68)
24 EMMET	\$ 755,058.74	845678.13	\$ 976,210.90	\$ (221,152.16)	\$ (73,717.39)
25 GENESEE	\$ 11,887,638.17	13461717.71	\$ 13,625,349.81	\$ (1,737,711.64)	\$ (579,237.21)
26 GLADWIN	\$ 208,000.15	174385.9	\$ 156,364.77	\$ 51,635.38	\$ 17,211.79
27 GOGEBIC	\$ 174,146.24	94173.79	\$ 111,766.39	\$ 62,379.85	\$ 20,793.28
28 GRAND TRAVERSE	\$ 1,335,330.29	1581002.73	\$ 1,911,619.79	\$ (576,289.50)	\$ (192,096.50)
29 GRATIOT	\$ 1,023,289.05	743193.26	\$ 747,207.18	\$ 276,081.87	\$ 92,027.29
30 HILLSDALE	\$ 1,101,004.12	975369.06	\$ 918,030.99	\$ 182,973.13	\$ 60,991.04
31 HOUGHTON	\$ 292,561.12	255983.05	\$ 159,294.10	\$ 133,267.02	\$ 44,422.34
32 HURON	\$ 116,404.00	181254.69	\$ 190,729.80	\$ (74,325.80)	\$ (24,775.27)
33 INGHAM	\$ 16,296,918.99	15394479.08	\$ 15,387,446.84	\$ 909,472.15	\$ 303,157.38
34 IONIA	\$ 1,013,606.55	1206454.55	\$ 914,322.46	\$ 99,284.09	\$ 33,094.70
35 IOSCO	\$ 553,352.04	535657.71	\$ 737,812.04	\$ (184,460.00)	\$ (61,486.67)
36 IRON	\$ 58,860.59	61348.7	\$ 74,468.12	\$ (15,607.53)	\$ (5,202.51)
37 ISABELLA	\$ 1,722,940.29	2124290.92	\$ 2,228,713.77	\$ (505,773.48)	\$ (168,591.16)
38 JACKSON	\$ 4,154,649.99	3848641.95	\$ 3,878,506.72	\$ 276,143.27	\$ 92,047.76
39 KALAMAZOO	\$ 8,722,358.04	8405783.68	\$ 7,917,258.96	\$ 805,099.08	\$ 268,366.36
40 KALKASKA	\$ 133,801.25	139013.14	\$ 283,804.23	\$ (150,002.98)	\$ (50,000.99)
41 KENT	\$ 28,846,026.00	30008308	\$ 28,849,980.00	\$ (3,954.00)	\$ (1,318.00)
42 KEWEENAW	\$ -	2880	\$ 6,671.70	\$ (6,671.70)	\$ (2,223.90)
43 LAKE	\$ 387,241.60	344723.08	\$ 420,654.16	\$ (33,412.56)	\$ (11,137.52)
44 LAPEER	\$ 1,020,019.35	952709.47	\$ 1,135,024.69	\$ (115,005.34)	\$ (38,335.11)
45 LEELANAU	\$ 383,398.04	347757.79	\$ 312,667.23	\$ 70,730.81	\$ 23,576.94
46 LENAWEЕ	\$ 3,449,329.57	3576040.99	\$ 3,870,155.33	\$ (420,825.76)	\$ (140,275.25)
47 LIVINGSTON	\$ 1,604,366.64	1940223.05	\$ 1,329,337.90	\$ 275,028.74	\$ 91,676.25
48 LUCE	\$ 37,308.84	103281.26	\$ 118,165.10	\$ (80,856.26)	\$ (26,952.09)
49 MACKINAC	\$ 144,597.00	37538.68	\$ 121,678.80	\$ 22,918.20	\$ 7,639.40
50 MACOMB	\$ 15,045,586.63	16918510.9	\$ 20,230,414.04	\$ (5,184,827.41)	\$ (1,728,275.80)
51 MANISTEE	\$ 383,180.78	285306.02	\$ 287,798.77	\$ 95,382.01	\$ 31,794.00
52 MARQUETTE	\$ 2,482,488.53	2470145.97	\$ 2,268,367.67	\$ 214,120.86	\$ 71,373.62
53 MASON	\$ 539,676.25	509270.82	\$ 511,128.33	\$ 28,547.92	\$ 9,515.97
54 MECOSTA	\$ 230,830.93	211475.35	\$ 345,386.15	\$ (114,555.22)	\$ (38,185.07)

Attachment F

55	MENOMINEE	\$ 80,594.43	61321.11	\$ 60,985.90	\$ 19,608.53	\$ 6,536.18
56	MIDLAND	\$ 3,677,118.49	3606532.19	\$ 3,644,506.08	\$ 32,612.41	\$ 10,870.80
57	MISSAUKEE	\$ 272,242.06	258781.77	\$ 394,537.50	\$ (122,295.44)	\$ (40,765.15)
58	MONROE	\$ 3,508,898.60	3608655	\$ 4,088,657.31	\$ (579,758.71)	\$ (193,252.90)
59	MONTCALM	\$ 1,065,553.20	870604.04	\$ 574,484.58	\$ 491,068.62	\$ 163,689.54
60	MONTMORENCY	\$ 289,619.37	268305.82	\$ 134,911.35	\$ 154,708.02	\$ 51,569.34
61	MUSKEGON	\$ 7,439,513.15	8047756.52	\$ 6,986,524.38	\$ 452,988.77	\$ 150,996.26
62	NEWAYGO	\$ 838,131.19	861958.76	\$ 909,723.30	\$ (71,592.11)	\$ (23,864.04)
63	OAKLAND	\$ 29,929,117.37	28737151.25	\$ 27,963,090.20	\$ 1,966,027.17	\$ 655,342.39
64	OCEANA	\$ 192,687.51	310112.87	\$ 312,184.63	\$ (119,497.12)	\$ (39,832.37)
65	OGEMAW	\$ 604,498.56	415873.28	\$ 472,004.47	\$ 132,494.09	\$ 44,164.70
66	ONTONAGON	\$ 2,986.22	3036.97	\$ 3,692.50	\$ (706.28)	\$ (235.43)
67	OSCEOLA	\$ 328,679.90	249305.6	\$ 277,154.57	\$ 51,525.33	\$ 17,175.11
68	OSCODA	\$ 252,696.06	91713.33	\$ 74,900.54	\$ 177,795.52	\$ 59,265.17
69	OTSEGO	\$ 437,132.91	337587.31	\$ 382,124.41	\$ 55,008.50	\$ 18,336.17
70	OTTAWA	\$ 7,520,733.83	6834728.12	\$ 7,491,967.09	\$ 28,766.74	\$ 9,588.91
71	PRESQUE ISLE	\$ 279,923.87	199334.89	\$ 226,627.01	\$ 53,296.86	\$ 17,765.62
72	ROSCOMMON	\$ 775,090.04	730683.38	\$ 501,040.27	\$ 274,049.77	\$ 91,349.92
73	SAGINAW	\$ 4,415,218.23	4276097.06	\$ 4,780,888.69	\$ (365,670.46)	\$ (121,890.15)
74	ST CLAIR	\$ 5,766,250.67	5135490.33	\$ 5,895,859.34	\$ (129,608.67)	\$ (43,202.89)
75	ST JOSEPH	\$ 674,053.41	826793.76	\$ 967,565.45	\$ (293,512.04)	\$ (97,837.35)
76	SANILAC	\$ 197,800.54	276965.91	\$ 200,778.99	\$ (2,978.45)	\$ (992.82)
77	SCHOOLCRAFT	\$ 107,184.84	246804.18	\$ 142,438.21	\$ (35,253.37)	\$ (11,751.12)
78	SHIAWASSEE	\$ 942,396.92	947397.57	\$ 869,236.19	\$ 73,160.73	\$ 24,386.91
79	TUSCOLA	\$ 889,523.38	700056.01	\$ 985,367.11	\$ (95,843.73)	\$ (31,947.91)
80	VAN BUREN	\$ 1,300,860.35	1482897.15	\$ 1,444,085.23	\$ (143,224.88)	\$ (47,741.63)
81	WASHTENAW	\$ 8,020,013.09	7352513.4	\$ 8,751,120.60	\$ (731,107.51)	\$ (243,702.50)
82	WAYNE	\$ 171,548,514.98	177294626.6	\$ 199,976,104.18	\$ (28,427,589.20)	\$ (9,475,863.07)
83	WEXFORD	\$ 512,080.08	444174.98	\$ 353,181.85	\$ 158,898.23	\$ 52,966.08
Grand Total		\$ 387,841,910.58	\$ 395,731,979.71	\$ 421,096,104.00	\$ (33,254,193.42)	\$ (11,084,731.14)