

Family Independence Program

EARNED INCOME REPORT

September 2007
Statewide Implementation

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Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

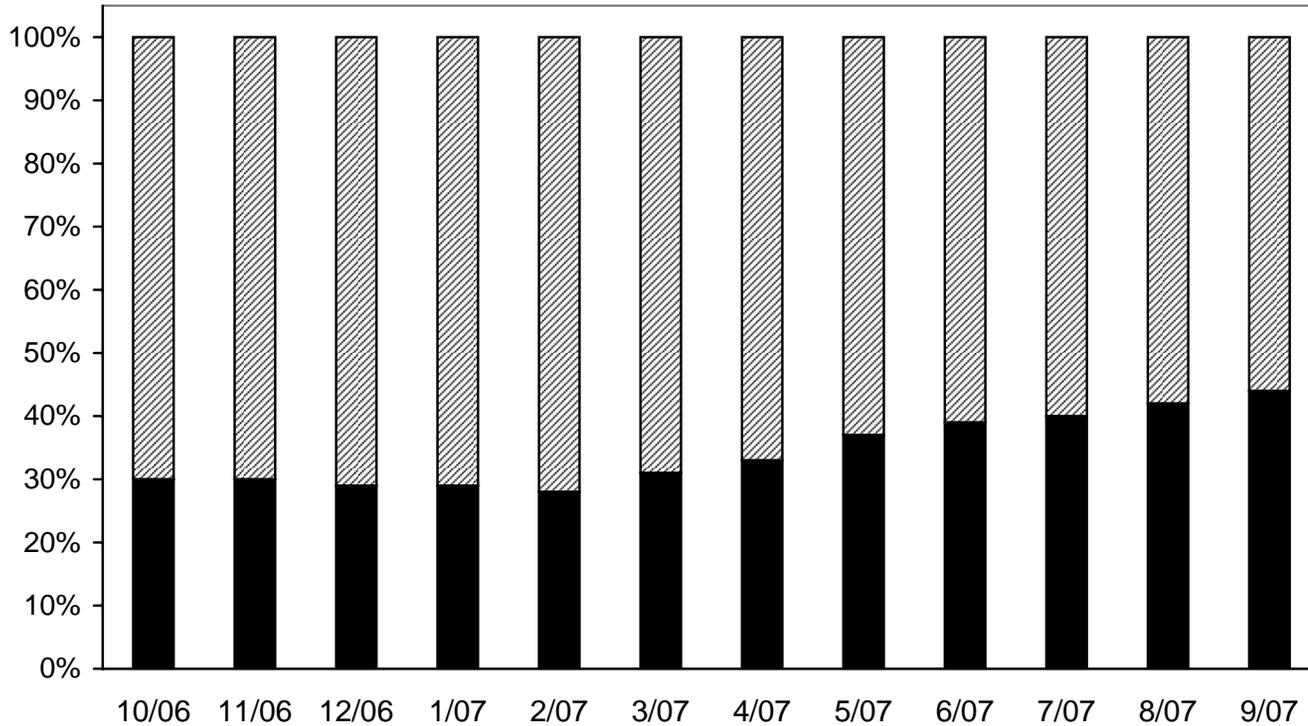
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STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



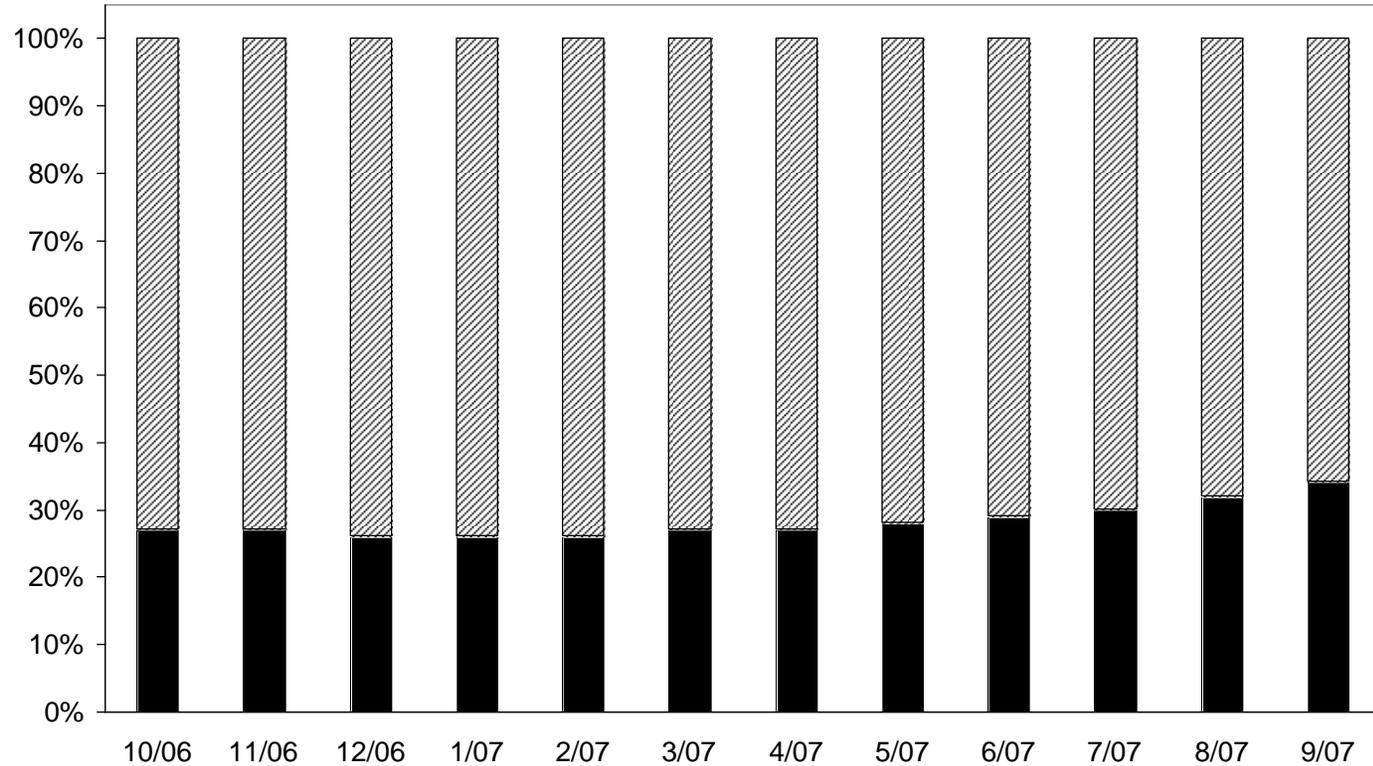
■ Percent Without Earned Income	70%	70%	71%	71%	72%	69%	67%	63%	61%	60%	58%	56%
■ Percent With Earned Income	30%	30%	29%	29%	28%	31%	33%	37%	39%	40%	42%	44%
Cases Without Earned Income	19,203	19,896	20,416	21,285	20,042	19,537	20,608	20,042	19,653	18,693	17,462	16,588
Cases With Earned Income	8,399	8,510	8,395	8,524	7,983	8,696	10,356	11,646	12,381	12,529	12,812	13,041
TOTAL Target Group Cases	27,602	28,406	28,811	29,809	28,025	28,233	30,964	31,688	32,034	31,222	30,274	29,629

WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income

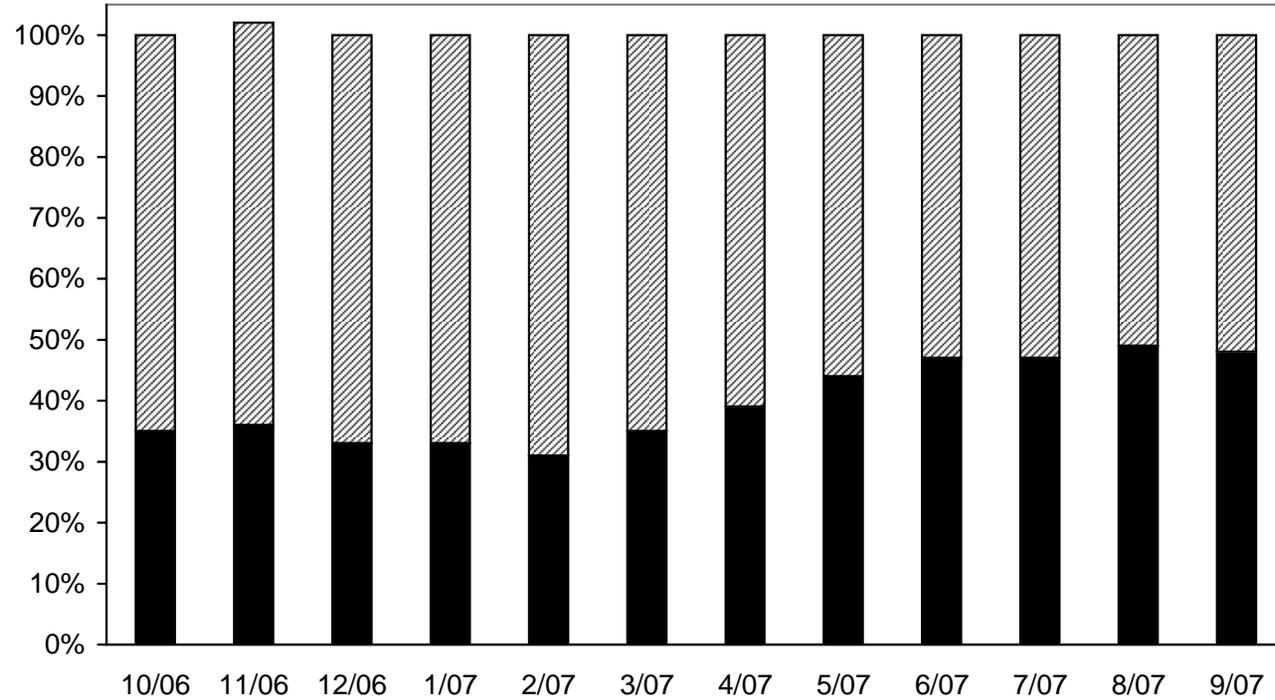


▨ Percent Without Earned Income	73%	73%	74%	74%	74%	73%	73%	72%	71%	70%	68%	66%
■ Percent With Earned Income	27%	27%	26%	26%	26%	27%	27%	28%	29%	30%	32%	34%
Cases Without Earned Income	11,557	11,698	11,835	12,102	11,396	10,802	10,779	10,549	10,620	10,146	9,510	8,848
Cases With Earned Income	4,355	4,352	4,245	4,346	4,027	3,978	4,067	4,099	4,321	4,347	4,444	4,595
TOTAL Target Group Cases	15,912	16,050	16,080	16,448	15,423	14,780	14,846	14,648	14,941	14,493	13,954	13,443

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



■ Percent Without Earned Income	65%	66%	67%	67%	69%	65%	61%	56%	53%	53%	51%	52%
■ Percent With Earned Income	35%	36%	33%	33%	31%	35%	39%	44%	47%	47%	49%	48%
Cases Without Earned Income	7,646	8,198	8,581	9,183	8,646	8,735	9,829	9,493	9,033	8,547	7,952	7,740
Cases With Earned Income	4,044	4,158	4,150	4,178	3,956	4,718	6,289	7,547	8,060	8,182	8,368	8,446
TOTAL Target Group Cases	11,690	12,356	12,731	13,361	12,602	13,453	16,118	17,040	17,093	16,729	16,320	16,186

ALL COUNTIES - EARNED INCOME REPORT, SEPTEMBER 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	26	3	13	10	50%	50%
2 Alger	93	29	4	16	9	78%	22%
3 Allegan	1,118	418	79	246	93	71%	29%
4 Alpena	587	188	31	115	42	62%	38%
5 Antrim	246	27	2	24	1	100%	0%
6 Arenac	387	101	23	61	17	71%	29%
7 Baraga	184	44	10	25	9	33%	67%
8 Barry	671	243	46	132	65	62%	38%
9 Bay	2,438	761	101	454	206	63%	37%
10 Benzie	157	53	8	21	24	71%	29%
11 Berrien	4,351	1,382	245	755	382	60%	40%
12 Branch	652	315	69	119	127	70%	30%
13 Calhoun	3,531	1,770	244	756	770	48%	52%
14 Cass	1,032	308	49	156	103	54%	46%
15 Charlevoix	282						
16 Cheboygan	412	138	29	75	34	76%	24%
17 Chippewa	552	188	38	90	60	70%	30%
18 Clare	938	305	48	181	76	33%	67%
19 Clinton	502	126	20	70	36	67%	33%
20 Crawford	258	81	15	33	33	82%	18%
21 Delta	667	161	21	97	43	67%	33%
22 Dickinson	286	50	12	22	16	75%	25%
23 Eaton	886	403	57	163	183	61%	39%
24 Emmet	253	110	29	66	15	73%	27%
25 Genesee	16,817	6,395	702	2,929	2,764	41%	59%
26 Gladwin	597	155	30	77	48	69%	31%
27 Gogebic	303	154	23	60	71	28%	72%
28 Grand Traverse	547	190	31	107	52	73%	27%
29 Gratiot	753	256	41	129	86	74%	26%
30 Hillsdale	674	232	54	130	48	69%	31%
31 Houghton	573	98	21	56	21	51%	49%
32 Huron	566	125	17	79	29	62%	38%
33 Ingham	6,048	1,682	204	844	634	61%	39%
34 Ionia	821	250	55	127	68	62%	38%
35 Iosco	427	142	25	86	31	74%	26%
36 Iron	168	66	15	25	26	69%	31%
37 Isabella	923	312	52	152	108	57%	43%
38 Jackson	3,136	1,056	157	570	329	48%	52%
39 Kalamazoc	4,256	1,845	278	910	657	56%	44%
40 Kalkaska	257	105	17	46	42	76%	24%
41 Kent	7,803	4,303	591	2,449	1,263	52%	48%
42 Keweenaw	15	8	2	5	1	0%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, SEPTEMBER 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	102	19	56	27	59%	41%
44 Lapeer	908	303	47	161	95	55%	45%
45 Leelanau	113						
46 Lenawee	1,495	449	70	259	120	86%	14%
47 Livingston	720	210	26	128	56	87%	13%
48 Luce	111	40	5	14	21	43%	57%
49 Mackinac	95	16	3	11	2	100%	0%
50 Macomb	6,108	3,059	407	1,544	1,108	49%	51%
51 Manistee	400	117	24	56	37	62%	38%
52 Marquette	848	193	30	140	23	43%	57%
53 Mason	503	186	20	113	53	72%	28%
54 Mecosta	745	289	34	185	70	56%	44%
55 Menominee	243	63	16	33	14	79%	21%
56 Midland	1,169	359	51	223	85	72%	28%
57 Missaukee*	263						
58 Monroe	2,000	665	71	458	136	62%	38%
59 Montcalm	1,134	306	62	147	97	47%	53%
60 Montmorency	202	47	8	34	5	100%	0%
61 Muskegon	4,660	2,917	347	1,077	1,493	40%	60%
62 Newaygo	765	267	30	159	78	69%	31%
63 Oakland	10,819	3,763	391	2,002	1,370	54%	46%
64 Oceana	483	306	43	118	145	64%	36%
65 Ogemaw	545	203	38	106	59	69%	31%
66 Ontonagon	124	16	7	5	4	100%	0%
67 Osceola	497						
68 Oscoda	172	64	15	39	10	100%	0%
69 Otsego	191	118	19	79	20	60%	40%
70 Ottawa	1,238	460	68	294	98	71%	29%
71 Presque Isle	189	41	11	24	6	67%	33%
72 Roscommon	572	135	25	89	21	81%	19%
73 Saginaw	7,302	2,516	316	1,298	902	54%	46%
74 St. Clair	2,745	1,138	188	634	316	60%	40%
75 St. Joseph	1,026	358	67	219	72	62%	38%
76 Sanilac	729	178	39	110	29	45%	55%
77 Schoolcraft	199	49	8	28	13	62%	38%
78 Shiawassee	1,196	373	61	198	114	57%	43%
79 Tuscola	958	287	40	147	100	63%	37%
80 Van Buren	1,811	577	92	338	147	64%	36%
81 Washtenaw	3,048	1,320	172	642	506	50%	50%
82 Wayne	90,574	33,027	2,948	16,636	13,443	34%	66%
83 Wexford/Missaukee**	618	339	45	192	102	58%	42%
Statewide Total	213,202	79,457	9,361	40,467	29,629	44%	56%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, SEPTEMBER 2007

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	2,915	247	1,443	1,225	33%	67%
17 Greenfield/Joy	4,385	2,415	266	1,444	705	27%	73%
18 Taylor	3,328	1,317	166	839	312	53%	47%
19 Inkster	3,001	2,275	218	1,225	832	36%	64%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	4,384	332	1,977	2,075	31%	69%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	13,306	1,229	6,928	5,149	33%	67%
ZONE IX**							
41 Fort Wayne	3,343	2,706	266	1,701	739	35%	65%
43 Glendale	2,671	2,322	218	1,324	780	41%	59%
49 Grand River/Warren	2,050	3,615	276	1,443	1,896	32%	68%
55 Hamtramck	4,758	1,023	86	509	428	42%	58%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,693	245	1,223	1,225	37%	63%
58 Lafayette***	0	1,372	94	702	576	36%	64%
59 McNichols/Goddard	4,346	1,667	123	618	926	30%	70%
73 Forest/Ellery	2,594	1,591	132	814	645	37%	63%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,704	274	1,352	1,078	32%	68%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	19,693	1,714	9,686	8,293	35%	65%
99 WAYNE - OTHER	1	28	5	22	1	0%	100%
WAYNE COUNTY TOTAL	71,316	33,027	2,948	16,636	13,443	34%	66%
OUTSTATE TOTAL	122,628	46,430	6,413	23,831	16,186	52%	48%
STATE TOTALS	213,203	79,457	9,361	40,467	29,629	44%	56%
PROJECT SITE TOTAL	N/A	79,457	9,361	40,467	29,629	44%	56%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/september 07

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			AUGUST, 2007			SEPTEMBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	11	3	0%	10	5	50%	67%
2 Alger	53	23	43%	9	2	0%	9	2	22%	0%
3 Allegan	402	217	54%	109	32	29%	93	27	29%	-16%
4 Alpena	294	106	36%	39	13	33%	42	16	38%	23%
5 Antrim	80	36	45%	0	0	0%	1	0	0%	0%
6 Arenac	175	75	43%	17	4	24%	17	5	29%	25%
7 Baraga	104	54	52%	6	4	0%	9	6	67%	50%
8 Barry	254	114	45%	74	26	35%	65	25	38%	-4%
9 Bay	1,397	566	41%	204	79	39%	206	77	37%	-3%
10 Benzie	46	19	41%	27	6	22%	24	7	29%	17%
11 Berrien	2,031	1,073	53%	368	140	38%	382	153	40%	9%
12 Branch	245	131	53%	142	42	30%	127	38	30%	-10%
13 Calhoun	1,681	913	54%	789	435	55%	770	401	52%	-8%
14 Cass	471	307	65%	109	52	48%	103	47	46%	-10%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	32	3	9%	34	8	24%	167%
17 Chippewa	233	115	49%	52	16	31%	60	18	30%	13%
18 Clare	495	242	49%	73	49	67%	76	51	67%	4%
19 Clinton	223	91	41%	43	13	30%	36	12	33%	-8%
20 Crawford	159	65	41%	35	5	14%	33	6	18%	20%
21 Delta	411	207	50%	46	15	33%	43	14	33%	-7%
22 Dickinson	185	105	57%	18	5	28%	16	4	25%	-20%
23 Eaton	463	234	51%	190	77	41%	183	72	39%	-6%
24 Emmet	102	40	39%	10	0	0%	15	4	27%	0%
25 Genesee	9,926	6,135	62%	2,759	1,679	61%	2,764	1,644	59%	-2%
26 Gladwin	269	91	34%	51	16	31%	48	15	31%	-6%
27 Gogebic	220	144	65%	74	56	76%	71	51	72%	-9%
28 Grand Traverse	201	87	43%	52	12	23%	52	14	27%	17%
29 Gratiot	378	201	53%	93	28	30%	86	22	26%	-21%
30 Hillsdale	228	129	57%	53	17	32%	48	15	31%	-12%
31 Houghton	307	118	38%	18	8	44%	21	9	43%	13%
32 Huron	196	76	39%	28	7	25%	29	11	38%	57%
33 Ingham	3,323	1,595	48%	634	245	39%	634	250	39%	2%
34 Ionia	355	179	50%	63	28	44%	68	26	38%	-7%
35 Iosco	194	87	45%	35	6	17%	31	8	26%	33%
36 Iron	97	45	46%	23	10	43%	26	8	31%	-20%
37 Isabella	420	206	49%	101	36	36%	108	46	43%	28%
38 Jackson	1,620	895	55%	358	186	52%	329	170	52%	-9%
39 Kalamazoo	2,054	1,225	60%	653	312	48%	657	291	44%	-7%
40 Kalkaska	68	34	50%	41	9	0%	42	10	24%	11%
41 Kent	3,889	2,383	61%	1,284	676	53%	1,263	612	48%	-9%
42 Keweenaw	4	2	50%	0	0	0%	1	1	0%	0%

Note: Percents may not add due to rounding.

[rm]EIR/Pages 10-11-September 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			AUGUST, 2007			SEPTEMBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	31	12	39%	27	11	41%	-8%
44 Lapeer	309	134	43%	99	46	46%	95	43	45%	-7%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	120	19	16%	120	17	14%	-11%
47 Livingston	272	141	52%	49	10	20%	56	7	13%	-30%
48 Luce	74	35	47%	29	18	62%	21	12	57%	-33%
49 Mackinac	44	23	52%	7	1	0%	2	0	0%	0%
50 Macomb	3,358	1,791	53%	1,062	524	49%	1,108	566	51%	8%
51 Manistee	199	94	47%	38	15	39%	37	14	38%	-7%
52 Marquette	481	183	38%	22	11	50%	23	13	57%	18%
53 Mason	222	101	45%	57	16	28%	53	15	28%	-6%
54 Mecosta	384	206	54%	62	26	42%	70	31	44%	19%
55 Menominee	116	57	49%	15	5	33%	14	3	21%	-40%
56 Midland	676	284	42%	90	27	30%	85	24	28%	-11%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	131	49	37%	136	52	38%	6%
59 Montcalm	422	229	54%	104	50	48%	97	51	53%	2%
60 Montmorency	86	30	35%	6	1	17%	5	0	0%	0%
61 Muskegon	2,344	1,370	58%	1,450	842	58%	1,493	891	60%	6%
62 Newaygo	297	183	62%	86	31	36%	78	24	31%	-23%
63 Oakland	6,042	3,631	60%	1,384	651	47%	1,370	628	46%	-4%
64 Oceana	191	83	43%	145	58	40%	145	52	36%	-10%
65 Ogemaw	268	97	36%	56	20	36%	59	18	31%	-10%
66 Ontonagon	60	34	57%	6	1	17%	4	0	0%	-100%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	13	2	15%	10	0	0%	-100%
69 Otsego	72	33	46%	23	10	43%	20	8	40%	-20%
70 Ottawa	376	161	43%	95	36	38%	98	28	29%	-22%
71 Presque Isle	65	24	37%	4	1	0%	6	2	33%	100%
72 Roscommon	307	118	38%	29	9	31%	21	4	19%	-56%
73 Saginaw	4,616	2,435	53%	921	442	48%	902	416	46%	-6%
74 St. Clair	1,207	587	49%	369	181	49%	316	126	40%	-30%
75 St. Joseph	396	248	63%	81	33	41%	72	27	38%	-18%
76 Sanilac	224	85	38%	27	16	59%	29	16	55%	0%
77 Schoolcraft	121	66	55%	13	5	38%	13	5	38%	0%
78 Shiawassee	488	223	46%	97	44	45%	114	49	43%	11%
79 Tuscola	355	155	44%	109	40	37%	100	37	37%	-8%
80 Van Buren	756	396	52%	164	64	39%	147	53	36%	-17%
81 Washtenaw	1,663	970	58%	499	245	49%	506	253	50%	3%
82 Wayne	60,090	46,029	77%	13,954	9,510	68%	13,443	8,848	66%	-7%
83 Wexford**	242	117	48%	104	39	38%	102	43	42%	10%
Statewide Total	122,697	80,034	65%	30,274	17,462	58%	29,629	16,588	56%	-5%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.
 Note : Percents may not add due to rounding.

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ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			AUGUST, 2007			SEPTEMBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	1,946	1,303	67%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greendale/Grand River	3,115	2,473	79%	1,315	910	69%	1,225	818	67%	-10%
17 Greenfield/Joy	2,977	2,352	79%	757	558	74%	705	517	73%	-7%
18 Taylor	1,988	1,203	61%	306	152	50%	312	146	47%	-4%
19 Inkster	2,826	1,813	64%	819	530	65%	832	533	64%	1%
32 Tireman/Central	1,921	1,458	76%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft/Stansbury	3,032	2,349	77%	2,044	1,468	72%	2,075	1,439	69%	-2%
39 Fullerton/Jeffries	2,677	2,199	82%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	22,663	16,670	74%	5,241	3,618	69%	5,149	3,453	67%	-5%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	735	502	68%	739	478	65%	-5%
43 Glendale	1,511	1,119	74%	838	530	63%	780	464	59%	-12%
49 Grand River/Warren	1,677	1,360	81%	1,995	1,393	70%	1,896	1,288	68%	-8%
55 Hamtramck	2,204	1,710	78%	451	274	61%	428	247	58%	-10%
56 Highland Park	1,844	1,480	80%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	1,950	1,588	81%	1,239	821	66%	1,225	767	63%	-7%
58 Lafayette*				614	407	66%	576	371	64%	-9%
59 McNichols/Goddard	3,332	2,674	80%	952	682	72%	926	644	70%	-6%
73 Forest/Ellery	1,534	1,156	75%	679	444	65%	645	406	63%	-9%
74 Kercheval	1,684	1,265	75%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein				1,209	838	69%	1,078	729	68%	-13%
79 Warren/Conner	1,997	1,682	84%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	8,712	5,891	68%	8,293	5,394	65%	-8%
99 WAYNE - OTHER	126	71	11%	1	1	100%	1	1	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,954	9,510	68%	13,443	8,848	66%	-7%
OUTSTATE TOTAL	62,607	34,005	54%	16,320	7,952	49%	16,186	7,740	48%	-3%
STATE TOTALS	122,697	80,034	65%	30,274	17,462	58%	29,629	16,588	56%	-5%
PROJECT SITE TOTAL	4,691	2,807	60%	30,274	17,462	58%	29,629	16,588	56%	-5%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

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