



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

September 5, 2008

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2007 Public Act No. 131 (Enrolled Senate Bill 232) requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for July 2008.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

**Department of Human Services
FTE (Full-Time Equated) Report
Pay Period Ended: July 12, 2008**

**Number
of FTEs**

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

Director/Deputy Director	12.5
Office of Communications	24.0
State Legislative & Liaison Service	2.5
Early Education & Care/Child Day Care	3.9
Bureau of Community Action & Economic Opportunity	16.0
Diversity Programs	4.0
Personnel	21.4
Labor Relations	9.5
Office of Performance Management	7.8
Office of Professional Development	18.8
Volunteer Services	0.5
Refugee Services	8.0
Internal Audit	10.8
Quality Assurance	40.9
IT Project Financing	22.3
Bridges/DHS Staff Direct Charged	41.0
Legal Affairs	5.0
Inspector General	90.0
Family Advocacy	3.0
Michigan Community Service Commission	11.0
Children's Services Programs & Administration	32.0
Adoption Services	6.7
Children's Trust Fund	8.3
Children's Community Support Services	10.9
Children's Purchased Services	7.0
Zero to Three Prevention	1.1
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	5.0
Adult Services Program	6.0
Income Support Program	25.4
Domestic Violence & Marriage/Fatherhood Initiative	14.2
Youth In Transition	2.0
Chief Administrative Officer	3.0
Budget & Policy Analysis	9.0
Administrative Services	32.4
Accounting	65.9
Contracts & Rate Setting	19.0
Field Operations Central Administration	4.7
Field Training & Staff Development	33.0
Staffing Standards Program	8.0
Subtotal:	648.6

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "MIDB/MAIN Business Objects HR DCDS Payroll Universe" for identified pay period

**Department of Human Services
FTE (Full-Time Equated) Report
Pay Period Ended: July 12, 2008**

Number
of FTEs

DIRECT SERVICE ORGANIZATIONAL UNITS

Juvenile Justice	430.4
Child & Adult Licensing	213.4
Child Support	188.1
Disability Determination Services	520.0
Subtotal:	1,351.9

LOCAL OFFICE STAFF

Family Independence Specialists	1,367.1
Eligibility Specialists	1,606.2
Recoupment Specialists	41.0
Healthy Kids Program	17.6
Outstationed Workers	58.1
First-line Supervision for FIS and ES	336.0
Administrative Support Workers	1,142.8
First-line Supervision for Administrative Support	96.2
Adult Service Workers	310.1
First-line Supervision for Adult Workers	32.5
Juvenile Justice Workers	54.0
Foster Care Workers	721.0
Children Protective Services Workers	778.0
Adoption Workers	67.6
Other Children Services Workers	169.9
Child Protection/Community Partnership	28.3
First-line Supervision for Children Services	265.2
Food Stamp Reinvestment Team	69.0
Community Resource Coordinators	59.8
Indian Outreach Workers	11.0
Donated Funds County Homemaker	17.5
Migrant Services Program	46.9
Second/Third-Line Supervision/Program Technical	170.7
County Dir/District Man/Regional Service Centers	130.2
JET Coordinator	21.0
Child Welfare Funding Specialist	8.0
Adoption Subsidy Unit	17.7
SSI Advocacy	8.4
Outreach Services Worker	42.0
Permanency Planning Specialists	27.3
Subtotal:	7,721.2

Grand Total: 9,721.7

* Excludes FTEs resulting from overtime and on-call hours