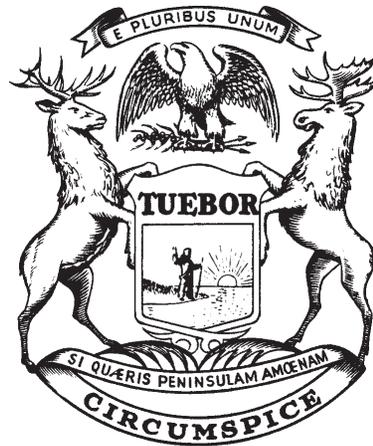


TREND REPORT OF KEY PROGRAM STATISTICS

DECEMBER 2010



STATE OF MICHIGAN

Prepared by:
Department of Human Services

Michigan Department of Human Services
Trend Report of Key Program Statistics: State Summary
Table of Contents

DHS Program Summary Trend Reports

- 1..... Total Eligible Recipients by Program Trend Information
- 2..... Total Cases, Recipients and Payments for FIP, SDA, FAP, CDC and SER Benefits Trend Information
- 3..... Total Eligible Medicaid Case and Recipient Trend Information

Family Independence Program (FIP) Trend Reports

- 5..... Family Independence Program (FIP): Total Federal & State Funded Trend Information
- 6..... Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
- 7..... Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information
- 8..... Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
- 9..... Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information
- 10..... Family Independence Program (FIP): Federal Funded Two Parent Trend Information
- 11..... Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information
- 12..... Family Independence Program (FIP): State Funded Non-Two Parent Trend Information
- 13..... Family Independence Program (FIP): State Funded Two Parent Trend Information
- 14..... Family Independence Program (FIP): Total Recipient Trend Information
- 15..... Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information
- 16..... Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Trend Information

State Disability Assistance (SDA) Trend Reports

- 20..... State Disability Assistance (SDA) Trend Information

Food Assistance Program (FAP) Trend Reports

- 24..... Food Assistance Program (FAP) Trend Information
- 25..... Food Assistance Program (FAP): Cases Also Receiving FIP, SDA, SSI or Medicaid Trend Information

Adult Medical Program and Medicaid Trend Reports

- 30..... Adult Medical Program (AMP): Case and Recipient Trend Information
- 31..... Medicaid: Supplemental Security Income (SSI) and Non-SSI Aged, Blind and Disabled Recipient Trend Information
- 32..... Medicaid (Non-SSI) Recipients: With and Without FIP Benefits Trend Information
- 33..... Supplemental Security Income: Recipients and Supplemental Payments by Living Arrangement Trend Information

Michigan Department of Human Services
Trend Report of Key Program Statistics: State Summary
Table of Contents

State Emergency Relief (SER) Trend Reports

- 35..... State Emergency Relief (SER): Federal and State Funded Trend Information
- 36..... State Emergency Relief (SER) Energy: Federal and State Funded Trend Information
- 37..... State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information
- 38..... State Emergency Relief (SER) Energy by Type of Service Trend Information
- 39..... State Emergency Relief (SER) Non-Energy by Type of Service Trend Information

Child Development and Care (CDC) Reports and Selected Services Reports

- 41..... Child Development and Care (CDC) Trend Information
- 44..... Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information
- 47..... Home Help Services Trend Information

Assistance Application Trend Reports (*Available in Future Releases*)

- 50..... Assistance Applications Received by Program Trend Information
- 51..... Assistance Applications Denied by Program Trend Information
- 52..... Assistance Applications Approved by Program Trend Information
- 53..... Assistance Applications Pending by Program Trend Information
- 55..... Assistance Application Detail Activity: Family Independence Program (FIP) Trend Information
- 56..... Assistance Application Detail Activity: State Disability Assistance (SDA) Trend Information

Distribution of Recipients by Race Trend Reports (*Available in Future Releases*)

- 75..... Distribution of Recipients by Race: FIP, SDA, FAP, CDC and Medicaid Trend Information
- 76..... Distribution of Recipients by Race: Family Independence Program (FIP) Trend Information
- 77..... Distribution of Recipients by Race: State Disability Assistance (SDA) Trend Information
- 78..... Distribution of Recipients by Race: Food Assistance Program (FAP) Trend Information
- 79..... Distribution of Recipients by Race: Child Day Care (CDC) Trend Information
- 80..... Distribution of Recipients by Race: Medicaid Trend Information

Total Eligible Recipients by Program Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Unduplicated Recipient Total
Fiscal Year 2009						
October '08	196,835	1,315,865	10,122	128,875	1,678,379	2,006,743
November '08	197,877	1,332,806	10,174	126,425	1,670,813	2,008,116
December '08	205,596	1,347,326	10,482	125,815	1,655,227	2,003,365
January '09	203,695	1,368,124	10,246	123,364	1,658,097	2,016,851
February '09	205,017	1,395,668	10,448	121,193	1,680,716	2,046,591
March '09	202,331	1,419,141	10,596	118,390	1,697,785	2,071,857
April '09	199,397	1,450,554	10,736	116,848	1,703,665	2,090,078
May '09	201,873	1,499,440	10,893	113,842	1,725,447	2,132,366
June '09	202,268	1,527,902	10,887	111,666	1,736,278	2,154,870
July '09	202,807	1,566,574	10,725	110,161	1,752,801	2,185,352
August '09	203,562	1,573,044	10,472	107,534	1,749,560	2,191,277
September '09	211,053	1,636,073	10,551	111,133	1,789,112	2,245,523
Monthly Avg.	202,693	1,452,710	10,528	117,937	1,708,157	2,096,082
Fiscal Year 2010						
October '09	216,682	1,650,505	10,628	107,662	1,797,509	2,264,342
November '09	221,977	1,679,746	10,553	104,635	1,806,477	2,289,314
December '09	225,358	1,696,692	10,403	101,407	1,817,064	2,308,907
January '10	227,906	1,735,139	10,564	103,065	1,829,173	2,341,512
February '10	226,177	1,747,094	10,521	96,091	1,842,553	2,359,217
March '10	225,283	1,775,174	10,726	95,023	1,872,273	2,392,093
April '10	222,393	1,796,909	10,689	95,666	1,881,684	2,410,066
May '10	222,492	1,805,981	10,602	95,190	1,881,702	2,417,915
June '10	223,273	1,822,418	10,591	94,453	1,889,930	2,432,619
July '10	225,061	1,844,919	10,649	94,672	1,897,613	2,451,871
August '10	229,486	1,877,087	10,759	90,634	1,913,665	2,481,933
September '10	229,718	1,884,751	10,847	91,380	1,917,491	2,492,624
Monthly Avg.	224,651	1,776,368	10,628	97,490	1,862,261	2,386,868
Fiscal Year 2011						
October '10	235,069	1,901,600	10,904	90,028	1,930,532	2,513,905
November '10	235,784	1,920,330	10,805	85,324	1,922,028	2,522,102
December '10	233,769	1,926,594	10,681	80,936	1,924,393	2,530,562
Monthly Avg.	234,874	1,916,175	10,797	85,429	1,925,651	2,522,190

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information Fiscal Years 2009, 2010 and 2011

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
Fiscal Year 2009																	
October '08	72,520	196,835	\$27,692,004	631,273	1,315,865	\$147,341,871	10,062	10,122	\$2,863,043	48,611	94,176	\$29,408,635	28,591	\$11,214,244	664,819	1,354,521	\$218,519,797
November '08	72,923	197,877	\$27,980,834	639,707	1,332,806	\$150,879,087	10,114	10,174	\$2,786,958	48,094	92,881	\$27,526,288	24,261	\$9,433,646	672,990	1,370,956	\$218,606,814
December '08	75,596	205,596	\$29,928,661	646,665	1,347,326	\$155,478,910	10,419	10,482	\$2,998,557	49,597	95,980	\$38,152,047	27,179	\$10,383,774	680,666	1,386,018	\$236,941,949
January '09	74,806	203,695	\$29,296,584	656,178	1,368,124	\$153,108,340	10,184	10,246	\$2,841,310	46,481	90,005	\$28,472,763	33,306	\$13,046,247	690,709	1,406,756	\$226,765,244
February '09	75,240	205,017	\$29,570,325	668,308	1,395,668	\$156,936,205	10,390	10,448	\$2,907,580	45,341	87,265	\$25,596,150	32,967	\$13,560,081	703,673	1,432,964	\$228,570,342
March '09	74,339	202,331	\$29,555,516	679,669	1,419,141	\$158,997,955	10,541	10,596	\$3,121,854	44,888	84,117	\$24,872,381	27,368	\$12,662,975	721,075	1,454,929	\$229,210,681
April '09	73,512	199,397	\$28,950,792	695,168	1,450,554	\$189,869,012	10,684	10,736	\$3,044,248	43,566	83,031	\$24,345,986	30,901	\$14,011,360	728,442	1,483,989	\$260,221,397
May '09	74,382	201,873	\$29,194,399	718,277	1,499,440	\$194,529,363	10,842	10,893	\$2,976,853	41,147	78,124	\$22,206,739	34,875	\$17,469,888	746,294	1,529,932	\$266,377,242
June '09	74,553	202,268	\$29,379,444	731,175	1,527,902	\$197,468,255	10,836	10,887	\$3,119,144	39,462	74,762	\$21,057,607	49,543	\$27,650,813	759,411	1,556,998	\$278,675,263
July '09	74,705	202,807	\$29,348,105	747,855	1,566,574	\$199,557,928	10,672	10,725	\$2,951,432	38,953	75,449	\$30,043,396	20,191	\$7,986,441	771,345	1,594,152	\$269,887,302
August '09	74,845	203,562	\$29,758,396	751,922	1,573,044	\$200,560,373	10,420	10,472	\$2,843,732	37,622	71,127	\$23,298,432	17,722	\$7,209,494	786,080	1,600,932	\$263,670,428
September '09	77,263	211,053	\$42,333,129	780,634	1,636,073	\$205,378,913	10,496	10,551	\$2,808,048	35,992	70,727	\$22,248,172	22,875	\$9,106,052	799,768	1,660,737	\$281,874,314
Monthly Avg.	74,557	202,693	\$30,249,016	695,569	1,452,710	\$175,842,184	10,472	10,528	\$2,938,563	43,313	83,137	\$26,435,716	29,148	\$12,811,251	727,106	1,486,074	\$248,276,731
Fiscal Year 2010																	
October '09	79,251	216,682	\$32,527,687	790,220	1,650,505	\$209,217,950	10,570	10,628	\$2,879,158	36,314	70,193	\$21,342,719	30,713	\$14,616,802	809,270	1,675,670	\$280,584,317
November '09	81,222	221,977	\$33,372,055	805,575	1,679,746	\$214,373,516	10,493	10,553	\$2,851,485	35,361	68,124	\$19,818,461	29,351	\$14,234,992	827,736	1,704,012	\$284,650,509
December '09	82,525	225,358	\$34,463,837	816,056	1,696,692	\$216,733,369	10,347	10,403	\$2,833,755	36,422	69,961	\$23,934,975	35,597	\$16,911,816	840,375	1,720,653	\$294,877,752
January '10	83,485	227,906	\$33,920,930	837,028	1,735,139	\$218,152,505	10,500	10,564	\$2,748,595	33,980	65,279	\$19,016,206	29,203	\$13,683,800	859,620	1,758,609	\$287,522,035
February '10	83,015	226,177	\$33,557,344	848,429	1,747,094	\$216,021,432	10,461	10,521	\$2,811,929	32,682	62,375	\$17,038,773	32,328	\$15,479,581	868,052	1,769,283	\$284,909,059
March '10	82,756	225,283	\$33,610,707	864,712	1,775,174	\$231,173,858	10,662	10,726	\$2,928,787	32,191	61,228	\$16,806,212	39,238	\$18,608,930	882,402	1,796,734	\$303,128,495
April '10	81,829	222,393	\$32,665,371	877,126	1,796,909	\$234,796,745	10,621	10,689	\$2,837,365	33,795	63,953	\$19,966,868	30,961	\$13,886,439	894,396	1,818,258	\$304,152,788
May '10	81,898	222,492	\$32,873,392	884,072	1,805,981	\$238,595,163	10,535	10,602	\$2,802,733	32,613	61,214	\$16,912,373	35,617	\$17,714,074	900,613	1,827,881	\$308,897,735
June '10	82,208	223,273	\$33,169,886	894,013	1,822,418	\$241,495,290	10,514	10,591	\$2,832,699	31,128	58,586	\$15,400,748	39,509	\$20,330,977	911,813	1,843,811	\$313,229,599
July '10	82,848	225,061	\$33,070,277	907,118	1,844,919	\$244,485,960	10,566	10,649	\$2,783,736	33,076	62,905	\$24,207,137	30,912	\$15,350,914	926,289	1,866,248	\$319,898,024
August '10	84,283	229,486	\$33,793,586	926,340	1,877,087	\$248,970,905	10,672	10,759	\$2,766,423	30,304	58,529	\$17,270,988	33,197	\$16,245,582	941,980	1,897,449	\$319,047,484
September '10	84,444	229,718	\$46,319,234	935,410	1,884,751	\$250,174,571	10,762	10,847	\$2,773,998	31,822	61,369	\$19,184,702	41,421	\$20,160,993	951,346	1,905,742	\$338,613,498
Monthly Avg.	82,480	224,651	\$34,445,359	865,508	1,776,368	\$230,349,272	10,559	10,628	\$2,820,889	33,307	63,643	\$19,241,680	34,004	\$16,435,408	884,491	1,798,696	\$303,292,608
Fiscal Year 2011																	
October '10	86,245	235,069	\$34,654,295	947,985	1,901,600	\$255,480,054	10,813	10,904	\$2,722,156	27,553	51,716	\$12,896,974	28,435	\$11,767,617	969,299	1,936,609	\$317,521,096
November '10	86,439	235,784	\$34,549,348	960,620	1,920,330	\$258,667,204	10,710	10,805	\$2,730,138	28,975	54,190	\$14,823,755	32,368	\$12,048,289	981,236	1,953,049	\$322,818,736
December '10	85,542	233,769	\$34,210,338	967,944	1,926,594	\$260,733,267	10,590	10,681	\$2,675,377	30,046	56,375	\$18,808,157	38,422	\$14,273,927	987,471	1,958,002	\$330,701,066
Monthly Avg.	86,075	234,874	\$34,471,327	958,850	1,916,175	\$258,293,508	10,704	10,797	\$2,709,224	28,858	54,094	\$15,509,629	33,075	\$12,696,611	979,335	1,949,220	\$323,680,299

Total Eligible Medicaid Case and Recipient Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
Fiscal Year 2009												
October '08	257,304	615,420	60,467	61,418	329,055	585,762	192,206	192,221	223,558	223,558	1,058,136	1,678,379
November '08	257,925	617,562	60,625	61,570	324,676	576,900	191,005	191,034	223,747	223,747	1,054,061	1,670,813
December '08	258,285	618,938	60,428	61,374	316,365	562,009	191,256	191,288	221,619	221,619	1,044,534	1,655,228
January '09	258,980	620,348	60,856	61,782	317,817	563,609	189,356	189,392	222,966	222,966	1,046,533	1,658,097
February '09	262,376	628,785	61,371	62,274	325,162	576,503	189,801	189,839	223,315	223,315	1,057,368	1,680,716
March '09	265,250	634,218	62,570	63,506	331,779	585,563	190,861	190,918	223,580	223,580	1,066,768	1,697,785
April '09	267,884	642,002	64,105	65,043	328,827	581,271	190,638	190,750	224,598	224,599	1,052,813	1,703,665
May '09	272,964	654,642	65,876	66,822	332,429	586,413	191,694	191,900	225,669	225,670	1,055,203	1,725,447
June '09	276,760	665,005	67,255	68,284	331,422	584,466	190,796	191,097	227,426	227,426	1,047,864	1,736,278
July '09	280,678	677,451	68,385	69,526	331,426	585,629	190,478	190,943	229,249	229,252	1,029,887	1,752,801
August '09	280,759	676,605	68,844	70,074	329,681	582,055	182,532	183,186	237,636	237,640	1,025,389	1,749,560
September '09	289,455	705,332	71,078	72,423	333,818	586,215	184,334	185,240	239,898	239,902	1,015,924	1,789,112
Monthly Avg.	269,052	646,359	64,322	65,341	327,705	579,700	189,580	189,817	226,938	226,940	1,046,207	1,708,157
Fiscal Year 2010												
October '09	291,845	710,723	72,169	73,627	335,887	586,942	183,657	184,731	241,483	241,486	1,020,274	1,797,509
November '09	294,623	715,743	73,680	75,295	337,139	588,230	183,497	184,782	242,425	242,427	1,023,882	1,806,477
December '09	298,353	723,376	75,569	77,343	338,469	587,095	184,751	186,151	243,096	243,099	1,030,846	1,817,064
January '10	300,024	728,224	76,056	77,880	342,324	592,727	184,834	186,428	243,912	243,914	1,034,448	1,829,173
February '10	302,766	728,952	77,029	79,015	348,540	602,426	185,736	187,554	244,603	244,606	1,039,892	1,842,553
March '10	308,257	742,634	78,370	80,450	358,817	613,959	187,357	189,391	245,836	245,839	1,055,993	1,872,273
April '10	310,589	748,748	78,957	81,233	361,167	614,271	187,917	190,157	247,271	247,275	1,062,395	1,881,684
May '10	311,598	751,030	78,924	81,234	360,962	611,298	187,364	189,874	248,261	248,266	1,065,575	1,881,702
June '10	313,565	757,366	79,192	81,564	363,705	611,168	186,865	189,462	250,365	250,370	1,071,917	1,889,930
July '10	316,298	767,229	79,173	81,556	365,451	609,610	185,035	187,827	251,386	251,391	1,075,478	1,897,613
August '10	319,807	776,338	80,754	83,228	368,044	611,267	187,313	190,261	252,566	252,571	1,085,523	1,913,665
September '10	321,171	778,123	81,970	84,490	368,641	610,230	188,259	191,353	253,290	253,295	1,089,364	1,917,491
Monthly Avg.	307,408	744,041	77,654	79,743	354,096	603,269	186,049	188,164	247,041	247,045	1,054,632	1,862,261
Fiscal Year 2011												
October '10	323,056	782,512	83,361	85,936	372,679	614,728	190,279	193,486	253,866	253,870	1,098,103	1,930,532
November '10	322,803	779,216	84,525	87,156	363,055	606,091	191,807	195,145	254,416	254,420	1,089,991	1,922,028
December '10	322,048	775,102	85,530	88,208	364,487	608,846	193,931	197,381	254,852	254,856	1,093,138	1,924,393
Monthly Avg.	322,636	778,943	84,472	87,100	366,740	609,888	192,006	195,337	254,378	254,382	1,093,744	1,925,651

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	67,071	180,282	2.69	\$27,637,514.36	\$412	5,449	16,553	3.04	\$54,490.00	72,520	196,835	\$27,692,004.36
November '08	67,693	182,028	2.69	\$27,928,534.41	\$413	5,230	15,849	3.03	\$52,300.00	72,923	197,877	\$27,980,834.41
December '08	70,497	190,190	2.70	\$29,877,670.67	\$424	5,099	15,406	3.02	\$50,990.00	75,596	205,596	\$29,928,660.67
January '09	70,012	189,161	2.70	\$29,248,643.84	\$418	4,794	14,534	3.03	\$47,940.00	74,806	203,695	\$29,296,583.84
February '09	71,022	192,234	2.71	\$29,528,145.24	\$416	4,218	12,783	3.03	\$42,180.00	75,240	205,017	\$29,570,325.24
March '09	70,454	190,483	2.70	\$29,516,665.93	\$419	3,885	11,848	3.05	\$38,850.00	74,339	202,331	\$29,555,515.93
April '09	70,047	188,817	2.70	\$28,916,141.52	\$413	3,465	10,580	3.05	\$34,650.00	73,512	199,397	\$28,950,791.52
May '09	71,055	191,644	2.70	\$29,161,128.75	\$410	3,327	10,229	3.07	\$33,270.00	74,382	201,873	\$29,194,398.75
June '09	71,295	192,327	2.70	\$29,346,863.55	\$412	3,258	9,941	3.05	\$32,580.00	74,553	202,268	\$29,379,443.55
July '09	71,524	193,218	2.70	\$29,316,294.75	\$410	3,181	9,589	3.01	\$31,810.00	74,705	202,807	\$29,348,104.75
August '09	71,652	193,898	2.71	\$29,726,466.05	\$415	3,193	9,664	3.03	\$31,930.00	74,845	203,562	\$29,758,396.05
September '09	74,153	201,683	2.72	\$42,302,028.57	\$570	3,110	9,370	3.01	\$31,100.00	77,263	211,053	\$42,333,128.57
Monthly Avg.	70,540	190,497	2.70	\$30,208,841.47	\$428	4,017	12,196	3.04	\$40,174.17	74,557	202,693	\$30,249,015.64
Fiscal Year 2010												
October '09	76,187	207,404	2.72	\$32,497,047.01	\$427	3,064	9,278	3.03	\$30,640.00	79,251	216,682	\$32,527,687.01
November '09	78,029	212,263	2.72	\$33,340,125.13	\$427	3,193	9,714	3.04	\$31,930.00	81,222	221,977	\$33,372,055.13
December '09	79,203	215,276	2.72	\$34,430,617.33	\$435	3,322	10,082	3.03	\$33,220.00	82,525	225,358	\$34,463,837.33
January '10	80,169	217,813	2.72	\$33,887,769.59	\$423	3,316	10,093	3.04	\$33,160.00	83,485	227,906	\$33,920,929.59
February '10	79,826	216,419	2.71	\$33,525,453.58	\$420	3,189	9,758	3.06	\$31,890.00	83,015	226,177	\$33,557,343.58
March '10	79,732	216,055	2.71	\$33,580,466.86	\$421	3,024	9,228	3.05	\$30,240.00	82,756	225,283	\$33,610,706.86
April '10	78,712	212,969	2.71	\$32,634,200.77	\$415	3,117	9,424	3.02	\$31,170.00	81,829	222,393	\$32,665,370.77
May '10	78,798	213,030	2.70	\$32,842,392.42	\$417	3,100	9,462	3.05	\$31,000.00	81,898	222,492	\$32,873,392.42
June '10	79,016	213,529	2.70	\$33,137,965.80	\$419	3,192	9,744	3.05	\$31,920.00	82,208	223,273	\$33,169,885.80
July '10	79,459	214,775	2.70	\$33,036,386.92	\$416	3,389	10,286	3.04	\$33,890.00	82,848	225,061	\$33,070,276.92
August '10	80,748	218,667	2.71	\$33,758,236.39	\$418	3,535	10,819	3.06	\$35,350.00	84,283	229,486	\$33,793,586.39
September '10	80,921	219,001	2.71	\$46,284,004.11	\$572	3,523	10,717	3.04	\$35,230.00	84,444	229,718	\$46,319,234.11
Monthly Avg.	79,233	214,767	2.71	\$34,412,888.83	\$434	3,247	9,884	3.04	\$32,470.00	82,480	224,651	\$34,445,358.83
Fiscal Year 2011												
October '10	82,563	223,813	2.71	\$34,617,474.93	\$419	3,682	11,256	3.06	\$36,820.00	86,245	235,069	\$34,654,294.93
November '10	82,550	223,878	2.71	\$34,510,458.43	\$418	3,889	11,906	3.06	\$38,890.00	86,439	235,784	\$34,549,348.43
December '10	81,581	221,727	2.72	\$34,170,727.73	\$419	3,961	12,042	3.04	\$39,610.00	85,542	233,769	\$34,210,337.73
Monthly Avg.	82,231	223,139	2.71	\$34,432,887.03	\$419	3,844	11,735	3.05	\$38,440.00	86,075	234,874	\$34,471,327.03

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	64,053	166,821	2.60	\$25,911,890.00	\$405	4,509	12,754	2.83	\$45,090.00	68,562	179,575	\$25,956,980.00
November '08	64,470	167,807	2.60	\$26,084,867.36	\$405	4,340	12,252	2.82	\$43,400.00	68,810	180,059	\$26,128,267.36
December '08	66,956	174,709	2.61	\$27,795,703.44	\$415	4,304	12,197	2.83	\$43,040.00	71,260	186,906	\$27,838,743.44
January '09	66,272	172,842	2.61	\$27,063,788.44	\$408	4,029	11,425	2.84	\$40,290.00	70,301	184,267	\$27,104,078.44
February '09	66,970	174,581	2.61	\$27,180,774.30	\$406	3,554	10,056	2.83	\$35,540.00	70,524	184,637	\$27,216,314.30
March '09	66,297	172,530	2.60	\$27,108,163.00	\$409	3,265	9,304	2.85	\$32,650.00	69,562	181,834	\$27,140,813.00
April '09	65,883	170,935	2.59	\$26,484,351.13	\$402	2,914	8,321	2.86	\$29,140.00	68,797	179,256	\$26,513,491.13
May '09	66,475	172,249	2.59	\$26,565,970.21	\$400	2,754	7,893	2.87	\$27,540.00	69,229	180,142	\$26,593,510.21
June '09	66,605	172,636	2.59	\$26,747,233.21	\$402	2,697	7,645	2.83	\$26,970.00	69,302	180,281	\$26,774,203.21
July '09	66,660	172,883	2.59	\$26,639,302.67	\$400	2,608	7,301	2.80	\$26,080.00	69,268	180,184	\$26,665,382.67
August '09	66,741	173,412	2.60	\$26,982,921.29	\$404	2,570	7,203	2.80	\$25,700.00	69,311	180,615	\$27,008,621.29
September '09	68,681	179,072	2.61	\$38,308,414.43	\$558	2,487	6,912	2.78	\$24,870.00	71,168	185,984	\$38,333,284.43
Monthly Avg.	66,339	172,540	2.60	\$27,739,448.29	\$418	3,336	9,439	2.83	\$33,359.17	69,675	181,978	\$27,772,807.46
Fiscal Year 2010												
October '09	70,486	183,760	2.61	\$29,248,491.96	\$415	2,437	6,816	2.80	\$24,370.00	72,923	190,576	\$29,272,861.96
November '09	72,123	187,752	2.60	\$29,975,715.00	\$416	2,528	7,093	2.81	\$25,280.00	74,651	194,845	\$30,000,995.00
December '09	73,190	190,382	2.60	\$30,918,040.83	\$422	2,622	7,316	2.79	\$26,220.00	75,812	197,698	\$30,944,260.83
January '10	73,978	192,205	2.60	\$30,380,363.52	\$411	2,626	7,301	2.78	\$26,260.00	76,604	199,506	\$30,406,623.52
February '10	73,639	190,760	2.59	\$30,034,834.56	\$408	2,509	7,015	2.80	\$25,090.00	76,148	197,775	\$30,059,924.56
March '10	73,558	190,514	2.59	\$30,112,420.23	\$409	2,356	6,517	2.77	\$23,560.00	75,914	197,031	\$30,135,980.23
April '10	72,622	187,740	2.59	\$29,264,735.75	\$403	2,404	6,548	2.72	\$24,040.00	75,026	194,288	\$29,288,775.75
May '10	72,799	188,027	2.58	\$29,505,241.36	\$405	2,376	6,554	2.76	\$23,760.00	75,175	194,581	\$29,529,001.36
June '10	73,204	189,191	2.58	\$29,886,534.12	\$408	2,406	6,584	2.74	\$24,060.00	75,610	195,775	\$29,910,594.12
July '10	73,693	190,540	2.59	\$29,843,101.54	\$405	2,591	7,109	2.74	\$25,910.00	76,284	197,649	\$29,869,011.54
August '10	74,884	193,922	2.59	\$30,485,140.45	\$407	2,709	7,505	2.77	\$27,090.00	77,593	201,427	\$30,512,230.45
September '10	75,091	194,416	2.59	\$41,870,712.14	\$558	2,700	7,441	2.76	\$27,000.00	77,791	201,857	\$41,897,712.14
Monthly Avg.	73,272	189,934	2.59	\$30,960,444.29	\$422	2,522	6,983	2.77	\$25,220.00	75,794	196,917	\$30,985,664.29
Fiscal Year 2011												
October '10	76,548	198,365	2.59	\$31,257,428.92	\$408	2,806	7,755	2.76	\$28,060.00	79,354	206,120	\$31,285,488.92
November '10	76,580	198,701	2.59	\$31,202,964.40	\$407	2,936	8,056	2.74	\$29,360.00	79,516	206,757	\$31,232,324.40
December '10	75,537	196,164	2.60	\$30,816,242.16	\$408	3,016	8,227	2.73	\$30,160.00	78,553	204,391	\$30,846,402.16
Monthly Avg.	76,222	197,743	2.59	\$31,092,211.83	\$408	2,919	8,013	2.75	\$29,193.33	79,141	205,756	\$31,121,405.16

Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,553	19,292	4.24	\$2,544,305.54	\$559	573	2,336	4.08	\$5,730.00	5,126	21,628	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,599,630.34	\$554	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,605,240.34
July '09	4,864	20,335	4.18	\$2,676,992.08	\$550	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,682,722.08
August '09	4,911	20,486	4.17	\$2,743,544.76	\$559	623	2,461	3.95	\$6,230.00	5,534	22,947	\$2,749,774.76
September '09	5,472	22,611	4.13	\$3,993,614.14	\$730	623	2,458	3.95	\$6,230.00	6,095	25,069	\$3,999,844.14
Monthly Avg.	4,198	17,945	4.29	\$2,461,492.18	\$584	682	2,757	4.05	\$6,815.00	4,879	20,701	\$2,468,307.18
Fiscal Year 2010												
October '09	5,701	23,644	4.15	\$3,248,555.05	\$570	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,254,825.05
November '09	5,906	24,511	4.15	\$3,357,170.13	\$568	665	2,621	3.94	\$6,650.00	6,571	27,132	\$3,363,820.13
December '09	6,013	24,894	4.14	\$3,505,417.50	\$583	700	2,766	3.95	\$7,000.00	6,713	27,660	\$3,512,417.50
January '10	6,191	25,608	4.14	\$3,500,352.07	\$565	690	2,792	4.05	\$6,900.00	6,881	28,400	\$3,507,252.07
February '10	6,187	25,659	4.15	\$3,483,950.02	\$563	680	2,743	4.03	\$6,800.00	6,867	28,402	\$3,490,750.02
March '10	6,174	25,541	4.14	\$3,461,834.63	\$561	668	2,711	4.06	\$6,680.00	6,842	28,252	\$3,468,514.63
April '10	6,090	25,229	4.14	\$3,362,642.02	\$552	713	2,876	4.03	\$7,130.00	6,803	28,105	\$3,369,772.02
May '10	5,999	25,003	4.17	\$3,329,788.06	\$555	724	2,908	4.02	\$7,240.00	6,723	27,911	\$3,337,028.06
June '10	5,812	24,338	4.19	\$3,243,318.68	\$558	786	3,160	4.02	\$7,860.00	6,598	27,498	\$3,251,178.68
July '10	5,766	24,235	4.20	\$3,192,449.38	\$554	798	3,177	3.98	\$7,980.00	6,564	27,412	\$3,200,429.38
August '10	5,864	24,745	4.22	\$3,272,696.94	\$558	826	3,314	4.01	\$8,260.00	6,690	28,059	\$3,280,956.94
September '10	5,830	24,585	4.22	\$4,412,817.97	\$757	823	3,276	3.98	\$8,230.00	6,653	27,861	\$4,421,047.97
Monthly Avg.	5,961	24,833	4.17	\$3,447,582.70	\$579	725	2,901	4.00	\$7,250.00	6,686	27,733	\$3,454,832.70
Fiscal Year 2011												
October '10	6,015	25,448	4.23	\$3,360,046.01	\$559	876	3,501	4.00	\$8,760.00	6,891	28,949	\$3,368,806.01
November '10	5,970	25,177	4.22	\$3,307,494.03	\$554	953	3,850	4.04	\$9,530.00	6,923	29,027	\$3,317,024.03
December '10	6,044	25,563	4.23	\$3,354,485.57	\$555	945	3,815	4.04	\$9,450.00	6,989	29,378	\$3,363,935.57
Monthly Avg.	6,010	25,396	4.23	\$3,340,675.20	\$556	925	3,722	4.02	\$9,246.67	6,934	29,118	\$3,349,921.87

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,394	155,524	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,114	163,321	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
August '09	62,210	161,590	2.60	\$24,924,255.84	\$401	2,541	7,149	2.81	\$25,410.00	64,751	168,739	\$24,949,665.84
September '09	65,128	171,013	2.63	\$36,308,926.25	\$558	2,451	6,838	2.79	\$24,510.00	67,579	177,851	\$36,333,436.25
Monthly Avg.	60,676	156,980	2.59	\$25,025,229.64	\$411	3,297	9,346	2.83	\$32,970.00	63,973	166,326	\$25,058,199.64
Fiscal Year 2010												
October '09	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77
November '09	68,765	180,452	2.62	\$28,626,141.41	\$416	2,492	7,019	2.82	\$24,920.00	71,257	187,471	\$28,651,061.41
December '09	69,912	183,347	2.62	\$29,619,473.97	\$424	2,587	7,240	2.80	\$25,870.00	72,499	190,587	\$29,645,343.97
January '10	70,718	185,390	2.62	\$29,138,919.13	\$412	2,589	7,229	2.79	\$25,890.00	73,307	192,619	\$29,164,809.13
February '10	70,430	184,179	2.62	\$28,843,681.00	\$410	2,476	6,951	2.81	\$24,760.00	72,906	191,130	\$28,868,441.00
March '10	70,188	183,542	2.62	\$28,866,199.73	\$411	2,325	6,462	2.78	\$23,250.00	72,513	190,004	\$28,889,449.73
April '10	67,950	176,755	2.60	\$27,468,648.67	\$404	2,340	6,415	2.74	\$23,400.00	70,290	183,170	\$27,492,048.67
May '10	67,138	174,039	2.59	\$27,199,271.59	\$405	2,307	6,378	2.76	\$23,070.00	69,445	180,417	\$27,222,341.59
June '10	66,957	173,474	2.59	\$27,286,807.43	\$408	2,325	6,377	2.74	\$23,250.00	69,282	179,851	\$27,310,057.43
July '10	67,059	173,603	2.59	\$27,067,660.14	\$404	2,490	6,841	2.75	\$24,900.00	69,549	180,444	\$27,092,560.14
August '10	67,900	175,972	2.59	\$27,561,245.30	\$406	2,621	7,281	2.78	\$26,210.00	70,521	183,253	\$27,587,455.30
September '10	67,786	175,606	2.59	\$37,791,751.47	\$558	2,607	7,222	2.77	\$26,070.00	70,393	182,828	\$37,817,821.47
Monthly Avg.	68,489	178,542	2.61	\$28,937,379.72	\$423	2,463	6,847	2.78	\$24,632.50	70,952	185,388	\$28,962,012.22
Fiscal Year 2011												
October '10	68,921	178,664	2.59	\$28,034,779.69	\$407	2,719	7,537	2.77	\$27,190.00	71,640	186,201	\$28,061,969.69
November '10	68,783	178,615	2.60	\$27,932,099.39	\$406	2,843	7,827	2.75	\$28,430.00	71,626	186,442	\$27,960,529.39
December '10	67,675	175,926	2.60	\$27,517,141.23	\$407	2,910	7,983	2.74	\$29,100.00	70,585	183,909	\$27,546,241.23
Monthly Avg.	68,460	177,735	2.60	\$27,828,006.77	\$406	2,824	7,782	2.76	\$28,240.00	71,284	185,517	\$27,856,246.77

Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
Fiscal Year 2009												
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,404	155,552	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,124	163,349	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
August '09	62,210	161,590	2.60	\$24,924,255.84	\$401	2,541	7,149	2.81	\$25,410.00	64,751	168,739	\$24,949,665.84
September '09	65,128	171,013	2.63	\$36,308,926.25	\$558	2,451	6,838	2.79	\$24,510.00	67,579	177,851	\$36,333,436.25
Monthly Avg.	60,677	156,982	2.59	\$25,025,229.64	\$411	3,297	9,346	2.83	\$32,970.00	63,974	166,328	\$25,058,199.64
Fiscal Year 2010												
October '09	67,059	176,143	2.63	\$27,778,756.77	\$414	2,400	6,744	2.81	\$24,000.00	69,459	182,887	\$27,802,756.77
November '09	68,765	180,452	2.62	\$28,626,141.41	\$416	2,492	7,019	2.82	\$24,920.00	71,257	187,471	\$28,651,061.41
December '09	69,912	183,347	2.62	\$29,619,473.97	\$424	2,587	7,240	2.80	\$25,870.00	72,499	190,587	\$29,645,343.97
January '10	70,718	185,390	2.62	\$29,138,919.13	\$412	2,589	7,229	2.79	\$25,890.00	73,307	192,619	\$29,164,809.13
February '10	70,430	184,179	2.62	\$28,843,681.00	\$410	2,476	6,951	2.81	\$24,760.00	72,906	191,130	\$28,868,441.00
March '10	70,188	183,542	2.62	\$28,866,199.73	\$411	2,325	6,462	2.78	\$23,250.00	72,513	190,004	\$28,889,449.73
April '10	67,950	176,755	2.60	\$27,468,648.67	\$404	2,340	6,415	2.74	\$23,400.00	70,290	183,170	\$27,492,048.67
May '10	67,138	174,039	2.59	\$27,199,271.59	\$405	2,307	6,378	2.76	\$23,070.00	69,445	180,417	\$27,222,341.59
June '10	66,957	173,474	2.59	\$27,286,807.43	\$408	2,325	6,377	2.74	\$23,250.00	69,282	179,851	\$27,310,057.43
July '10	67,059	173,603	2.59	\$27,067,660.14	\$404	2,490	6,841	2.75	\$24,900.00	69,549	180,444	\$27,092,560.14
August '10	67,900	175,972	2.59	\$27,561,245.30	\$406	2,621	7,281	2.78	\$26,210.00	70,521	183,253	\$27,587,455.30
September '10	67,786	175,606	2.59	\$37,791,751.47	\$558	2,607	7,222	2.77	\$26,070.00	70,393	182,828	\$37,817,821.47
Monthly Avg.	68,489	178,542	2.61	\$28,937,379.72	\$423	2,463	6,847	2.78	\$24,632.50	70,952	185,388	\$28,962,012.22
Fiscal Year 2011												
October '10	68,921	178,664	2.59	\$28,034,779.69	\$407	2,719	7,537	2.77	\$27,190.00	71,640	186,201	\$28,061,969.69
November '10	68,783	178,615	2.60	\$27,932,099.39	\$406	2,843	7,827	2.75	\$28,430.00	71,626	186,442	\$27,960,529.39
December '10	67,675	175,926	2.60	\$27,517,141.23	\$407	2,910	7,983	2.74	\$29,100.00	70,585	183,909	\$27,546,241.23
Monthly Avg.	68,460	177,735	2.60	\$27,828,006.77	\$406	2,824	7,782	2.76	\$28,240.00	71,284	185,517	\$27,856,246.77

Family Independence Program (FIP): Federal Funded Two Parent Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2010												
October '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Fiscal Year 2011												
October '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '10	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	9,010	30,344	3.37	\$4,588,446.06	\$509	987	3,898	3.95	\$9,870.00	9,997	34,242	\$4,598,316.06
November '08	9,306	31,276	3.36	\$4,708,175.53	\$506	924	3,664	3.97	\$9,240.00	10,230	34,940	\$4,717,415.53
December '08	9,889	33,360	3.37	\$5,094,425.90	\$515	855	3,375	3.95	\$8,550.00	10,744	36,735	\$5,102,975.90
January '09	10,013	34,030	3.40	\$5,165,718.80	\$516	802	3,191	3.98	\$8,020.00	10,815	37,221	\$5,173,738.80
February '09	10,336	35,338	3.42	\$5,283,794.79	\$511	698	2,799	4.01	\$6,980.00	11,034	38,137	\$5,290,774.79
March '09	10,310	35,276	3.42	\$5,311,157.54	\$515	654	2,619	4.00	\$6,540.00	10,964	37,895	\$5,317,697.54
April '09	10,327	35,247	3.41	\$5,358,570.87	\$519	605	2,424	4.01	\$6,050.00	10,932	37,671	\$5,364,620.87
May '09	10,634	36,017	3.39	\$5,535,932.74	\$521	607	2,432	4.01	\$6,070.00	11,241	38,449	\$5,542,002.74
June '09	10,316	35,006	3.39	\$5,326,889.78	\$516	598	2,399	4.01	\$5,980.00	10,914	37,405	\$5,332,869.78
July '09	9,714	33,179	3.42	\$4,958,178.42	\$510	604	2,351	3.89	\$6,040.00	10,318	35,530	\$4,964,218.42
August '09	9,442	32,308	3.42	\$4,808,596.21	\$509	652	2,515	3.86	\$6,520.00	10,094	34,823	\$4,815,116.21
September '09	9,025	30,670	3.40	\$6,106,498.32	\$677	659	2,532	3.84	\$6,590.00	9,684	33,202	\$6,113,088.32
Monthly Avg.	9,860	33,504	3.40	\$5,187,198.75	\$526	720	2,850	3.96	\$7,204.17	10,581	36,354	\$5,194,402.91
Fiscal Year 2010												
October '09	9,128	31,261	3.42	\$4,724,848.24	\$518	664	2,534	3.82	\$6,640.00	9,792	33,795	\$4,731,488.24
November '09	9,264	31,811	3.43	\$4,713,983.72	\$509	701	2,695	3.84	\$7,010.00	9,965	34,506	\$4,720,993.72
December '09	9,291	31,929	3.44	\$4,811,143.36	\$518	735	2,842	3.87	\$7,350.00	10,026	34,771	\$4,818,493.36
January '10	9,451	32,423	3.43	\$4,748,850.46	\$502	727	2,864	3.94	\$7,270.00	9,453	32,426	\$4,756,120.46
February '10	9,396	32,240	3.43	\$4,681,772.58	\$498	713	2,807	3.94	\$7,130.00	9,397	32,241	\$4,688,902.58
March '10	9,544	32,513	3.41	\$4,714,267.13	\$494	699	2,766	3.96	\$6,990.00	9,547	32,524	\$4,721,257.13
April '10	10,762	36,214	3.36	\$5,165,552.10	\$480	777	3,009	3.87	\$7,770.00	10,777	36,265	\$5,173,322.10
May '10	11,660	38,991	3.34	\$5,643,120.83	\$484	793	3,084	3.89	\$7,930.00	11,669	39,023	\$5,651,050.83
June '10	12,059	40,055	3.32	\$5,851,158.37	\$485	867	3,367	3.88	\$8,670.00	12,073	40,106	\$5,859,828.37
July '10	12,400	41,172	3.32	\$5,968,726.78	\$481	899	3,445	3.83	\$8,990.00	12,404	41,185	\$5,977,716.78
August '10	12,848	42,695	3.32	\$6,196,991.09	\$482	914	3,538	3.87	\$9,140.00	12,851	42,705	\$6,206,131.09
September '10	13,135	43,395	3.30	\$8,492,252.64	\$647	916	3,495	3.82	\$9,160.00	13,143	43,426	\$8,501,412.64
Monthly Avg.	10,745	36,225	3.38	\$5,476,055.61	\$510	784	3,037	3.88	\$7,837.50	10,925	36,914	\$5,483,893.11
Fiscal Year 2011												
October '10	13,642	45,149	3.31	\$6,582,695.24	\$483	963	3,719	3.86	\$9,630.00	13,645	45,159	\$6,592,325.24
November '10	13,767	45,263	3.29	\$6,578,359.04	\$478	1,046	4,079	3.90	\$10,460.00	13,775	45,294	\$6,588,819.04
December '10	13,906	45,801	3.29	\$6,653,586.50	\$478	1,051	4,059	3.86	\$10,510.00	13,912	45,821	\$6,664,096.50
Monthly Avg.	13,772	45,404	3.30	\$6,604,880.26	\$480	1,020	3,952	3.87	\$10,200.00	13,777	45,425	\$6,615,080.26

Family Independence Program (FIP): State Funded Non-Two Parent Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	5,992	16,883	2.82	\$2,862,821.70	\$478	47	99	2.11	\$470.00	6,039	16,982	\$2,863,291.70
November '08	6,083	17,055	2.80	\$2,864,508.48	\$471	34	67	1.97	\$340.00	6,117	17,122	\$2,864,848.48
December '08	6,348	17,879	2.82	\$3,012,458.67	\$475	60	166	2.77	\$600.00	6,408	18,045	\$3,013,058.67
January '09	6,273	17,711	2.82	\$2,980,863.40	\$475	37	82	2.22	\$370.00	6,310	17,793	\$2,981,233.40
February '09	6,284	17,685	2.81	\$2,936,423.85	\$467	34	72	2.12	\$340.00	6,318	17,757	\$2,936,763.85
March '09	6,153	17,323	2.82	\$2,902,654.61	\$472	34	75	2.21	\$340.00	6,187	17,398	\$2,902,994.61
April '09	6,178	17,416	2.82	\$2,970,739.48	\$481	54	165	3.06	\$540.00	6,232	17,581	\$2,971,279.48
May '09	6,081	16,725	2.75	\$2,991,627.20	\$492	34	96	2.82	\$340.00	6,115	16,821	\$2,991,967.20
June '09	5,626	15,315	2.72	\$2,716,883.44	\$483	37	103	2.78	\$370.00	5,663	15,418	\$2,717,253.44
July '09	4,850	12,844	2.65	\$2,274,269.34	\$469	31	63	2.03	\$310.00	4,881	12,907	\$2,274,579.34
August '09	4,531	11,822	2.61	\$2,058,965.45	\$454	29	54	1.86	\$290.00	4,560	11,876	\$2,059,255.45
September '09	3,553	8,059	2.27	\$2,004,014.18	\$564	36	74	2.06	\$360.00	3,589	8,133	\$2,004,374.18
Monthly Avg.	5,663	15,560	2.73	\$2,714,685.82	\$479	39	93	2.33	\$389.17	5,702	15,653	\$2,715,074.98
Fiscal Year 2010												
October '09	3,427	7,617	2.22	\$1,470,157.19	\$429	37	72	1.95	\$370.00	3,464	7,689	\$1,470,527.19
November '09	3,358	7,300	2.17	\$1,349,960.59	\$402	36	74	2.06	\$360.00	3,394	7,374	\$1,350,320.59
December '09	3,278	7,035	2.15	\$1,299,231.86	\$396	35	76	2.17	\$350.00	3,313	7,111	\$1,299,581.86
January '10	3,260	6,815	2.09	\$1,242,094.39	\$381	37	72	1.95	\$370.00	3,297	6,887	\$1,242,464.39
February '10	3,209	6,581	2.05	\$1,191,698.56	\$371	33	64	1.94	\$330.00	3,242	6,645	\$1,192,028.56
March '10	3,370	6,972	2.07	\$1,246,424.50	\$370	31	55	1.77	\$310.00	3,401	7,027	\$1,246,734.50
April '10	4,672	10,985	2.35	\$1,796,505.08	\$385	64	133	2.08	\$640.00	4,736	11,118	\$1,797,145.08
May '10	5,661	13,988	2.47	\$2,306,613.77	\$407	69	176	2.55	\$690.00	5,730	14,164	\$2,307,303.77
June '10	6,247	15,717	2.52	\$2,600,438.69	\$416	81	207	2.56	\$810.00	6,328	15,924	\$2,601,248.69
July '10	6,634	16,937	2.55	\$2,775,441.40	\$418	101	268	2.65	\$1,010.00	6,735	17,205	\$2,776,451.40
August '10	6,984	17,950	2.57	\$2,923,895.15	\$419	88	224	2.55	\$880.00	7,072	18,174	\$2,924,775.15
September '10	7,305	18,810	2.57	\$4,078,960.67	\$558	93	219	2.35	\$930.00	7,398	19,029	\$4,079,890.67
Monthly Avg.	4,784	11,392	2.32	\$2,023,451.82	\$422	59	137	2.21	\$587.50	4,843	11,529	\$2,024,039.32
Fiscal Year 2011												
October '10	7,627	19,701	2.58	\$3,222,649.23	\$423	87	218	2.51	\$870.00	7,714	19,919	\$3,223,519.23
November '10	7,797	20,086	2.58	\$3,270,865.01	\$420	93	229	2.46	\$930.00	7,890	20,315	\$3,271,795.01
December '10	7,862	20,238	2.57	\$3,299,100.93	\$420	106	244	2.30	\$1,060.00	7,968	20,482	\$3,300,160.93
Monthly Avg.	7,762	20,008	2.58	\$3,264,205.06	\$420	95	230	2.42	\$953.33	7,857	20,239	\$3,265,158.39

Family Independence Program (FIP): State Funded Two Parent Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,570	19,367	4.24	\$2,544,305.54	\$557	573	2,336	4.08	\$5,730.00	5,143	21,703	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,610,006.34	\$557	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,615,616.34
July '09	4,864	20,335	4.18	\$2,683,909.08	\$552	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,689,639.08
August '09	4,911	20,486	4.17	\$2,749,630.76	\$560	623	2,461	3.95	\$6,230.00	5,534	22,947	\$2,755,860.76
September '09	5,472	22,611	4.13	\$4,102,484.14	\$750	623	2,458	3.95	\$6,230.00	6,095	25,069	\$4,108,714.14
Monthly Avg.	4,199	17,951	4.29	\$2,472,512.93	\$588	682	2,757	4.05	\$6,815.00	4,880	20,708	\$2,479,327.93
Fiscal Year 2010												
October '09	5,701	23,644	4.15	\$3,254,691.05	\$571	627	2,462	3.93	\$6,270.00	6,328	26,106	\$3,260,961.05
November '09	5,906	24,511	4.15	\$3,364,023.13	\$570	665	2,621	3.94	\$6,650.00	6,571	27,132	\$3,370,673.13
December '09	6,013	24,894	4.14	\$3,511,911.50	\$584	700	2,766	3.95	\$7,000.00	6,713	27,660	\$3,518,911.50
January '10	6,191	25,608	4.14	\$3,506,756.07	\$566	690	2,792	4.05	\$6,900.00	6,881	28,400	\$3,513,656.07
February '10	6,187	25,659	4.15	\$3,490,074.02	\$564	680	2,743	4.03	\$6,800.00	6,867	28,402	\$3,496,874.02
March '10	6,174	25,541	4.14	\$3,467,842.63	\$562	668	2,711	4.06	\$6,680.00	6,842	28,252	\$3,474,522.63
April '10	6,090	25,229	4.14	\$3,369,047.02	\$553	713	2,876	4.03	\$7,130.00	6,803	28,105	\$3,376,177.02
May '10	5,999	25,003	4.17	\$3,336,507.06	\$556	724	2,908	4.02	\$7,240.00	6,723	27,911	\$3,343,747.06
June '10	5,812	24,338	4.19	\$3,250,719.68	\$559	786	3,160	4.02	\$7,860.00	6,598	27,498	\$3,258,579.68
July '10	5,766	24,235	4.20	\$3,193,285.38	\$554	798	3,177	3.98	\$7,980.00	6,564	27,412	\$3,201,265.38
August '10	5,864	24,745	4.22	\$3,273,095.94	\$558	826	3,314	4.01	\$8,260.00	6,690	28,059	\$3,281,355.94
September '10	5,830	24,585	4.22	\$4,413,291.97	\$757	823	3,276	3.98	\$8,230.00	6,653	27,861	\$4,421,521.97
Monthly Avg.	5,961	24,833	4.17	\$3,452,603.79	\$579	725	2,901	4.00	\$7,250.00	6,686	27,733	\$3,459,853.79
Fiscal Year 2011												
October '10	6,015	25,448	4.23	\$3,360,046.01	\$559	876	3,501	4.00	\$8,760.00	6,891	28,949	\$3,368,806.01
November '10	5,970	25,177	4.22	\$3,307,494.03	\$554	953	3,850	4.04	\$9,530.00	6,923	29,027	\$3,317,024.03
December '10	6,044	25,563	4.23	\$3,354,485.57	\$555	945	3,815	4.04	\$9,450.00	6,989	29,378	\$3,363,935.57
Monthly Avg.	6,010	25,396	4.23	\$3,340,675.20	\$556	925	3,722	4.02	\$9,246.67	6,934	29,118	\$3,349,921.87

Family Independence Program (FIP): Total Recipient Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients			
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	
Fiscal Year 2009										
October '08	179,575	131,420	48,155	17,260	9,372	7,888	196,835	140,792	56,043	
November '08	180,059	131,565	48,494	17,818	9,625	8,193	197,877	141,190	56,687	
December '08	186,906	136,076	50,830	18,690	10,053	8,637	205,596	146,129	59,467	
January '09	184,267	134,380	49,887	19,428	10,442	8,986	203,695	144,822	58,873	
February '09	184,637	134,548	50,089	20,380	10,971	9,409	205,017	145,519	59,498	
March '09	181,834	132,603	49,231	20,497	10,961	9,536	202,331	143,564	58,767	
April '09	179,256	130,633	48,623	20,090	10,709	9,381	199,397	141,367	58,030	
May '09	180,142	131,084	49,058	21,628	11,635	9,993	201,873	142,780	59,093	
June '09	180,281	130,997	49,284	21,987	11,851	10,136	202,268	142,848	59,420	
July '09	180,184	130,768	49,416	22,623	12,210	10,413	202,807	142,978	59,829	
August '09	180,615	131,069	49,546	22,947	12,421	10,526	203,562	143,490	60,072	
September '09	185,984	134,073	51,911	25,069	13,785	11,284	211,053	147,858	63,195	
Monthly Avg.	181,978	132,435	49,544	20,701	11,170	9,532	202,693	143,611	59,081	
Fiscal Year 2010										
October '09	190,576	137,297	53,279	26,106	14,358	11,748	216,682	151,655	65,027	
November '09	194,845	140,156	54,689	27,132	14,857	12,275	221,977	155,013	66,964	
December '09	197,698	142,071	55,627	27,660	15,061	12,599	225,358	157,132	68,226	
January '10	199,506	143,377	56,129	28,400	15,389	13,011	227,906	158,766	69,140	
February '10	197,775	142,318	55,457	28,402	15,355	13,047	226,177	157,673	68,504	
March '10	197,031	141,929	55,102	28,252	15,208	13,044	225,283	157,137	68,146	
April '10	194,288	140,102	54,186	28,105	15,107	12,998	222,393	155,209	67,184	
May '10	194,581	140,181	54,400	27,911	14,958	12,953	222,492	155,139	67,353	
June '10	195,775	140,936	54,839	27,498	14,667	12,831	223,273	155,603	67,670	
July '10	197,649	142,093	55,556	27,412	14,565	12,847	225,061	156,658	68,403	
August '10	201,427	144,555	56,872	28,059	14,939	13,120	229,486	159,494	69,992	
September '10	201,857	144,765	57,092	27,861	14,771	13,090	229,718	159,536	70,182	
Monthly Avg.	196,917	141,648	55,269	27,733	14,936	12,797	224,651	156,585	68,066	
Fiscal Year 2011										
October '10	206,120	147,501	58,619	28,949	15,366	13,583	235,069	162,867	72,202	
November '10	206,757	147,868	58,889	29,027	15,362	13,665	235,784	163,230	72,554	
December '10	204,391	145,902	58,489	29,378	15,562	13,816	233,769	161,464	72,305	
Monthly Avg.	205,756	147,090	58,666	29,118	15,430	13,688	234,874	162,520	72,354	

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Total Non-Two Parent			Total Two Parent			Total	Children	Adults
	Total	Children	Adults	Total	Children	Adults			
Fiscal Year 2009									
October '08	162,593	120,657	41,936	0	0	0	162,593	120,657	41,936
November '08	162,937	120,715	42,222	0	0	0	162,937	120,715	42,222
December '08	168,861	124,684	44,177	0	0	0	168,861	124,684	44,177
January '09	166,474	123,062	43,412	0	0	0	166,474	123,062	43,412
February '09	166,880	123,242	43,638	0	0	0	166,880	123,242	43,638
March '09	164,436	121,508	42,928	0	0	0	164,436	121,508	42,928
April '09	161,675	119,451	42,224	0	0	0	161,675	119,451	42,224
May '09	163,321	120,335	42,986	0	0	0	163,321	120,335	42,986
June '09	164,863	121,151	43,712	0	0	0	164,863	121,151	43,712
July '09	167,277	122,431	44,846	0	0	0	167,277	122,431	44,846
August '09	168,739	123,330	45,409	0	0	0	168,739	123,330	45,409
September '09	177,851	128,918	48,933	0	0	0	177,851	128,918	48,933
Monthly Avg.	166,326	122,457	43,869	0	0	0	166,326	122,457	43,869
Fiscal Year 2010									
October '09	182,887	132,352	50,535	0	0	0	182,887	132,352	50,535
November '09	187,471	135,357	52,114	0	0	0	187,471	135,357	52,114
December '09	190,587	137,386	53,201	0	0	0	190,587	137,386	53,201
January '10	192,619	138,782	53,837	0	0	0	192,619	138,782	53,837
February '10	191,130	137,829	53,301	0	0	0	191,130	137,829	53,301
March '10	190,004	137,141	52,863	0	0	0	190,004	137,141	52,863
April '10	183,170	132,464	50,706	0	0	0	183,170	132,464	50,706
May '10	180,417	130,465	49,952	0	0	0	180,417	130,465	49,952
June '10	179,851	130,043	49,808	0	0	0	179,851	130,043	49,808
July '10	180,444	130,345	50,099	0	0	0	180,444	130,345	50,099
August '10	183,253	132,143	51,110	0	0	0	183,253	132,143	51,110
September '10	182,828	131,809	51,019	0	0	0	182,828	131,809	51,019
Monthly Avg.	185,388	133,843	51,545	0	0	0	185,388	133,843	51,545
Fiscal Year 2011									
October '10	186,201	133,936	52,265	0	0	0	186,201	133,936	52,265
November '10	186,442	134,022	52,420	0	0	0	186,442	134,022	52,420
December '10	183,909	132,001	51,908	0	0	0	183,909	132,001	51,908
Monthly Avg.	185,517	133,320	52,198	0	0	0	185,517	133,320	52,198

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients			
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	
Fiscal Year 2009										
October '08	16,982	10,763	6,219	17,260	9,372	7,888	34,242	20,135	14,107	
November '08	17,122	10,850	6,272	17,818	9,625	8,193	34,940	20,475	14,465	
December '08	18,045	11,392	6,653	18,690	10,053	8,637	36,735	21,445	15,290	
January '09	17,793	11,318	6,475	19,428	10,442	8,986	37,221	21,760	15,461	
February '09	17,757	11,306	6,451	20,380	10,971	9,409	38,137	22,277	15,860	
March '09	17,398	11,095	6,303	20,497	10,961	9,536	37,895	22,056	15,839	
April '09	17,581	11,182	6,399	20,090	10,709	9,381	37,671	21,891	15,780	
May '09	16,821	10,749	6,072	21,628	11,635	9,993	38,449	22,384	16,065	
June '09	15,418	9,846	5,572	21,987	11,851	10,136	37,405	21,697	15,708	
July '09	12,907	8,337	4,570	22,623	12,210	10,413	35,530	20,547	14,983	
August '09	11,876	7,739	4,137	22,947	12,421	10,526	34,823	20,160	14,663	
September '09	8,133	5,155	2,978	25,069	13,785	11,284	33,202	18,940	14,262	
Monthly Avg.	15,653	9,978	5,675	20,701	11,170	9,532	36,354	21,147	15,207	
Fiscal Year 2010										
October '09	7,689	4,945	2,744	26,106	14,358	11,748	33,795	19,303	14,492	
November '09	7,374	4,799	2,575	27,132	14,857	12,275	34,506	19,656	14,850	
December '09	7,111	4,685	2,426	27,660	15,061	12,599	34,771	19,746	15,025	
January '10	6,887	4,595	2,292	28,400	15,389	13,011	35,287	19,984	15,303	
February '10	6,645	4,489	2,156	28,402	15,355	13,047	35,047	19,844	15,203	
March '10	7,027	4,788	2,239	28,252	15,208	13,044	35,279	19,996	15,283	
April '10	11,118	7,638	3,480	28,105	15,107	12,998	39,223	22,745	16,478	
May '10	14,164	9,716	4,448	27,911	14,958	12,953	42,075	24,674	17,401	
June '10	15,924	10,893	5,031	27,498	14,667	12,831	43,422	25,560	17,862	
July '10	17,205	11,748	5,457	27,412	14,565	12,847	44,617	26,313	18,304	
August '10	18,174	12,412	5,762	28,059	14,939	13,120	46,233	27,351	18,882	
September '10	19,029	12,956	6,073	27,861	14,771	13,090	46,890	27,727	19,163	
Monthly Avg.	11,529	7,805	3,724	27,733	14,936	12,797	39,262	22,742	16,521	
Fiscal Year 2011										
October '10	19,919	13,565	6,354	28,949	15,366	13,583	48,868	28,931	19,937	
November '10	20,315	13,846	6,469	29,027	15,362	13,665	49,342	29,208	20,134	
December '10	20,482	13,901	6,581	29,378	15,562	13,816	49,860	29,463	20,397	
Monthly Avg.	20,239	13,771	6,468	29,118	15,430	13,688	49,357	29,201	20,156	

State Disability Assistance (SDA): Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2009				
October '08	10,062	10,122	\$2,863,043	\$285
November '08	10,114	10,174	\$2,786,958	\$276
December '08	10,419	10,482	\$2,998,557	\$288
January '09	10,184	10,246	\$2,841,310	\$279
February '09	10,390	10,448	\$2,907,580	\$280
March '09	10,541	10,596	\$3,121,854	\$296
April '09	10,684	10,736	\$3,044,248	\$285
May '09	10,842	10,893	\$2,976,853	\$275
June '09	10,836	10,887	\$3,119,144	\$288
July '09	10,672	10,725	\$2,951,432	\$277
August '09	10,420	10,472	\$2,843,732	\$273
September '09	10,496	10,551	\$2,808,048	\$268
Monthly Avg.	10,472	10,528	\$2,938,563	\$281
Fiscal Year 2010				
October '09	10,570	10,628	\$2,879,158	\$272
November '09	10,493	10,553	\$2,851,485	\$272
December '09	10,347	10,403	\$2,833,755	\$274
January '10	10,500	10,564	\$2,748,595	\$262
February '10	10,461	10,521	\$2,811,929	\$269
March '10	10,662	10,726	\$2,928,787	\$275
April '10	10,621	10,689	\$2,837,365	\$267
May '10	10,535	10,602	\$2,802,733	\$266
June '10	10,514	10,591	\$2,832,699	\$269
July '10	10,566	10,649	\$2,783,736	\$263
August '10	10,672	10,759	\$2,766,423	\$259
September '10	10,762	10,847	\$2,773,998	\$258
Monthly Avg.	10,559	10,628	\$2,820,889	\$267
Fiscal Year 2011				
October '10	10,813	10,904	\$2,722,156	\$252
November '10	10,710	10,805	\$2,730,138	\$255
December '10	10,590	10,681	\$2,675,377	\$253
Monthly Avg.	10,704	10,797	\$2,709,224	\$253

Food Assistance Program (FAP): Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
Fiscal Year 2009								
October '08	631,273	1,315,865	732,280	583,585	\$147,341,871	\$233	\$112	2.08
November '08	639,707	1,332,806	743,996	588,810	\$150,879,087	\$236	\$113	2.08
December '08	646,665	1,347,326	754,811	592,515	\$155,478,910	\$240	\$115	2.08
January '09	656,178	1,368,124	769,201	598,923	\$153,108,340	\$233	\$112	2.08
February '09	668,308	1,395,668	788,348	607,320	\$156,936,205	\$235	\$112	2.09
March '09	679,669	1,419,141	805,420	613,721	\$158,997,955	\$234	\$112	2.09
April '09	695,168	1,450,554	826,773	623,781	\$189,869,012	\$273	\$131	2.09
May '09	718,277	1,499,440	856,682	642,758	\$194,529,363	\$271	\$130	2.09
June '09	731,175	1,527,902	873,165	654,737	\$197,468,255	\$270	\$129	2.09
July '09	747,855	1,566,574	892,355	674,219	\$199,557,928	\$267	\$127	2.09
August '09	751,922	1,573,044	895,351	677,693	\$200,560,373	\$267	\$127	2.09
September '09	780,634	1,636,073	923,997	712,076	\$205,378,913	\$263	\$126	2.10
Monthly Avg.	695,569	1,452,710	821,865	630,845	\$175,842,184	\$252	\$121	2.09
Fiscal Year 2010								
October '09	790,220	1,650,505	932,671	717,834	\$209,217,950	\$265	\$127	2.09
November '09	805,575	1,679,746	949,763	729,983	\$214,373,516	\$266	\$128	2.09
December '09	816,056	1,696,692	961,344	735,348	\$216,733,369	\$266	\$128	2.08
January '10	837,028	1,735,139	985,485	749,654	\$218,152,505	\$261	\$126	2.07
February '10	848,429	1,747,094	995,856	751,238	\$216,021,432	\$255	\$124	2.06
March '10	864,712	1,775,174	1,014,332	760,842	\$231,173,858	\$267	\$130	2.05
April '10	877,126	1,796,909	1,028,419	768,490	\$234,796,745	\$268	\$131	2.05
May '10	884,072	1,805,981	1,035,032	770,949	\$238,595,163	\$270	\$132	2.04
June '10	894,013	1,822,418	1,045,420	776,998	\$241,495,290	\$270	\$133	2.04
July '10	907,118	1,844,919	1,059,466	785,453	\$244,485,960	\$270	\$133	2.03
August '10	926,340	1,877,087	1,080,324	796,763	\$248,970,905	\$269	\$133	2.03
September '10	935,410	1,884,751	1,087,356	797,395	\$250,174,571	\$267	\$133	2.01
Monthly Avg.	865,508	1,776,368	1,014,622	761,746	\$230,349,272	\$266	\$130	2.05
Fiscal Year 2011								
October '10	947,985	1,901,600	1,102,229	799,371	\$255,480,054	\$269	\$134	2.01
November '10	960,620	1,920,330	1,116,715	803,615	\$258,667,204	\$269	\$135	2.00
December '10	967,944	1,926,594	1,120,874	805,720	\$260,733,267	\$269	\$135	1.99
Monthly Avg.	958,850	1,916,175	1,113,273	802,902	\$258,293,508	\$269	\$135	2.00

Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	FIP Cases	FIP Recipients	SDA Cases	SDA Recipients	SSI Cases	SSI Recipients	MA Only Cases	MA Only Recipients	FAP Only Cases	FAP Only Recipients	Total FAP Cases	Total FAP Recipients
Fiscal Year 2009												
October '08	61,277	176,640	7,055	7,097	125,714	125,714	207,686	522,248	229,541	484,166	631,273	1,315,865
November '08	61,835	178,076	7,061	7,102	126,463	126,463	209,590	523,894	234,758	497,271	639,707	1,332,806
December '08	64,228	185,195	7,278	7,320	125,688	125,688	207,959	518,801	241,512	510,322	646,665	1,347,326
January '09	63,526	183,489	7,126	7,171	126,557	126,557	211,283	525,513	247,686	525,394	656,178	1,368,124
February '09	63,995	184,815	7,296	7,336	127,357	127,357	215,873	538,449	253,787	537,711	668,308	1,395,668
March '09	63,198	182,236	7,469	7,506	128,089	128,089	220,263	550,490	260,650	550,820	679,669	1,419,141
April '09	62,848	180,355	7,868	7,903	132,930	132,930	225,439	575,231	266,083	554,135	695,168	1,450,554
May '09	64,017	183,269	8,242	8,279	138,443	138,443	233,546	601,117	274,029	568,332	718,277	1,499,440
June '09	64,394	183,994	8,338	8,377	142,216	142,215	238,092	621,751	278,135	571,565	731,175	1,527,902
July '09	65,297	186,008	8,628	8,670	146,484	146,484	245,762	662,837	281,684	562,575	747,855	1,566,574
August '09	65,099	185,567	8,372	8,411	153,029	153,030	244,675	661,649	280,747	564,387	751,922	1,573,044
September '09	68,442	195,201	8,971	9,014	159,092	159,092	255,345	715,954	288,784	556,812	780,634	1,636,073
Monthly Avg.	64,013	183,737	7,809	7,849	136,005	136,005	226,293	584,828	261,450	540,291	695,569	1,452,710
Fiscal Year 2010												
October '09	70,193	200,120	9,029	9,075	160,901	160,900	255,305	715,373	294,792	565,037	790,220	1,650,505
November '09	72,134	205,264	8,928	8,979	162,249	162,248	257,745	720,420	304,519	582,835	805,575	1,679,746
December '09	73,281	208,160	8,769	8,818	163,383	163,383	258,349	720,726	312,274	595,605	816,056	1,696,692
January '10	74,239	210,728	8,863	8,917	165,575	165,575	262,138	733,840	326,213	616,079	837,028	1,735,139
February '10	73,711	208,812	8,800	8,852	167,364	167,366	263,062	739,322	335,492	622,742	848,429	1,747,094
March '10	73,552	208,176	8,954	9,010	170,043	170,045	268,334	757,979	343,829	629,964	864,712	1,775,174
April '10	72,728	205,512	8,898	8,959	172,848	172,851	272,264	767,291	350,388	642,296	877,126	1,796,909
May '10	72,849	205,789	8,890	8,952	174,278	174,282	273,066	760,240	354,989	656,718	884,072	1,805,981
June '10	73,219	206,676	8,874	8,942	176,572	176,576	275,059	764,871	360,289	665,353	894,013	1,822,418
July '10	73,820	208,428	8,931	9,004	178,405	178,409	277,607	771,508	368,355	677,570	907,118	1,844,919
August '10	75,238	212,759	9,013	9,092	180,287	180,291	281,151	779,509	380,651	695,436	926,340	1,877,087
September '10	75,381	212,818	9,096	9,174	181,231	181,235	281,411	778,262	388,291	703,262	935,410	1,884,751
Monthly Avg.	73,362	207,770	8,920	8,981	171,095	171,097	268,791	750,778	343,340	637,741	865,508	1,776,368
Fiscal Year 2011												
October '10	77,000	217,594	9,152	9,233	182,570	182,573	281,711	778,361	397,552	713,839	947,985	1,901,600
November '10	77,358	218,605	9,053	9,138	183,840	183,844	282,951	780,107	407,418	728,636	960,620	1,920,330
December '10	76,847	217,340	8,924	9,005	184,263	184,267	283,883	781,046	414,027	734,936	967,944	1,926,594
Monthly Avg.	77,068	217,846	9,043	9,125	183,558	183,561	282,848	779,838	406,332	725,804	958,850	1,916,175

**Adult Medical Program (AMP): Case and Recipient Trend Information
Fiscal Years 2009, 2010 and 2011**

Reporting Month	Total Cases	Total Recipients
Fiscal Year 2009		
October '08	55,932	56,540
November '08	53,590	54,167
December '08	51,234	51,792
January '09	45,649	46,135
February '09	41,276	41,719
March '09	52,561	53,135
April '09	69,930	70,796
May '09	87,741	88,873
June '09	89,517	90,681
July '09	88,204	89,347
August '09	85,563	86,640
September '09	82,737	83,746
Monthly Avg.	66,995	67,798
Fiscal Year 2010		
October '09	80,284	81,241
November '09	77,961	78,867
December '09	76,048	76,891
January '10	72,892	73,686
February '10	68,400	69,120
March '10	63,845	64,514
April '10	56,388	56,968
May '10	49,402	49,905
June '10	45,843	46,308
July '10	43,762	44,198
August '10	42,389	42,811
September '10	41,086	41,484
Monthly Avg.	59,858	60,499
Fiscal Year 2011		
October '10	62,269	63,150
November '10	84,477	85,894
December '10	93,458	95,110
Monthly Avg.	80,068	81,385

Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information Beginning Fiscal Year 2009

Reporting Month	Supplemental Security Income (SSI) Recipients				Non-SSI Aged, Blind, and Disabled Recipients				
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips	
Fiscal Year 2009									
October '08	16,517	1,210	205,831	223,558	72,897	1,283	118,041	192,221	
November '08	16,535	1,202	206,010	223,747	72,507	1,280	117,247	191,034	
December '08	16,423	1,184	204,012	221,619	72,003	1,300	117,985	191,288	
January '09	16,527	1,188	205,251	222,966	71,380	1,310	116,702	189,392	
February '09	16,575	1,172	205,568	223,315	71,474	1,318	117,047	189,839	
March '09	17,035	1,123	205,422	223,580	71,788	1,349	117,781	190,918	
April '09	19,752	916	203,931	224,599	73,440	1,247	116,063	190,750	
May '09	21,792	839	203,039	225,670	75,332	1,132	115,436	191,900	
June '09	23,614	807	203,005	227,426	76,251	999	113,847	191,097	
July '09	28,311	702	200,239	229,252	78,448	847	111,648	190,943	
August '09	30,006	756	206,878	237,640	77,175	819	105,192	183,186	
September '09	37,963	542	201,397	239,902	81,194	620	103,426	185,240	
Monthly Avg.	21,754	970	204,215	226,940	74,491	1,125	114,201	189,817	
Fiscal Year 2010									
October '09	38,052	594	202,840	241,486	81,121	146	103,464	184,731	
November '09	38,093	644	203,690	242,427	81,538	159	103,085	184,782	
December '09	38,042	687	204,370	243,099	82,012	173	103,966	186,151	
January '10	38,045	728	205,141	243,914	82,105	191	104,132	186,428	
February '10	38,043	776	205,787	244,606	82,217	203	105,134	187,554	
March '10	38,019	820	207,000	245,839	83,015	216	106,160	189,391	
April '10	38,092	867	208,316	247,275	83,383	225	106,549	190,157	
May '10	38,121	914	209,231	248,266	83,273	240	106,361	189,874	
June '10	38,269	942	211,159	250,370	83,179	234	106,049	189,462	
July '10	38,331	986	212,076	251,391	82,969	235	104,623	187,827	
August '10	38,390	1,013	213,170	252,571	83,621	255	106,385	190,261	
September '10	38,414	1,038	213,845	253,295	83,650	257	107,446	191,353	
Monthly Avg.	38,159	834	208,052	247,045	82,674	211	105,280	188,164	
Fiscal Year 2011									
October '10	38,377	1,063	214,431	253,870	84,214	268	109,004	193,486	
November '10	38,355	1,078	214,988	254,420	84,590	287	110,268	195,145	
December '10	38,349	1,091	215,417	254,856	85,232	304	111,845	197,381	
Monthly Avg.	38,360	1,077	214,945	254,382	84,679	286	110,372	195,337	

Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only
Fiscal Year 2009										
October '08	193,489	421,931	23	61,395	2,066	583,696	0	192,220	195,578	1,259,242
November '08	194,866	422,696	20	61,550	1,873	575,027	0	191,033	196,759	1,250,306
December '08	201,698	417,242	26	61,348	2,487	559,522	0	191,287	204,211	1,229,399
January '09	200,665	419,684	18	61,764	1,965	561,644	0	189,391	202,648	1,232,483
February '09	202,330	426,457	28	62,246	1,686	574,817	2	189,837	204,046	1,253,357
March '09	199,408	434,814	44	63,463	2,069	583,494	5	190,913	201,526	1,272,684
April '09	195,663	446,351	70	64,973	2,720	578,551	7	190,741	198,460	1,280,616
May '09	196,835	457,815	48	66,774	2,815	583,598	15	191,883	199,713	1,300,070
June '09	196,252	468,783	80	68,205	3,415	581,053	17	191,072	199,764	1,309,113
July '09	195,972	481,502	111	69,416	4,418	581,212	28	190,905	200,529	1,323,035
August '09	195,267	481,380	155	69,920	4,890	577,165	23	183,153	200,335	1,311,618
September '09	200,846	504,528	209	72,214	6,479	579,738	100	185,135	207,634	1,341,615
Monthly Avg.	197,774	448,599	69	65,272	3,074	576,626	16	189,798	200,934	1,280,295
Fiscal Year 2010										
October '09	204,334	506,443	278	73,349	7,628	579,315	90	184,633	212,330	1,343,740
November '09	207,224	508,580	320	74,976	8,905	579,326	73	184,702	216,522	1,347,584
December '09	209,374	514,085	353	76,990	9,710	577,386	70	186,070	219,507	1,354,531
January '10	209,810	518,515	402	77,478	10,774	581,956	74	186,340	221,060	1,364,289
February '10	206,769	522,290	433	78,584	11,413	591,019	72	187,468	218,687	1,379,361
March '10	205,368	537,373	490	79,961	11,498	602,466	61	189,306	217,417	1,409,106
April '10	201,786	547,069	516	80,718	11,683	602,595	62	190,073	214,047	1,420,455
May '10	202,693	548,345	409	80,825	10,500	600,800	49	189,823	213,651	1,419,793
June '10	203,834	553,544	352	81,212	9,776	601,393	40	189,420	214,002	1,425,569
July '10	205,463	561,778	290	81,266	9,355	600,257	33	187,792	215,141	1,431,093
August '10	208,988	567,362	255	82,973	9,350	601,923	37	190,222	218,630	1,442,480
September '10	209,435	568,697	233	84,257	9,085	601,156	33	191,318	218,786	1,445,428
Monthly Avg.	206,257	537,840	361	79,382	9,973	593,299	58	188,097	216,648	1,398,619
Fiscal Year 2011										
October '10	213,816	568,704	228	85,708	9,347	605,393	33	193,451	223,424	1,453,256
November '10	213,664	565,560	236	86,920	9,587	596,513	30	195,113	223,517	1,444,106
December '10	211,490	563,625	245	87,963	9,766	599,088	41	197,339	221,542	1,448,015
Monthly Avg.	212,990	565,963	236	86,864	9,567	600,331	35	195,301	222,828	1,448,459

State Emergency Relief (SER): Federal and State Funded Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	27,628	39,615	\$10,618,582.27	1,118	1,914	\$594,783.56	28,586	41,529	\$11,213,365.83
November '08	23,492	33,670	\$8,930,416.52	883	1,506	\$502,896.41	24,258	35,176	\$9,433,312.93
December '08	26,372	38,022	\$9,837,024.27	926	1,586	\$546,423.27	27,178	39,608	\$10,383,447.54
January '09	32,394	46,269	\$12,410,991.94	1,035	1,864	\$635,255.21	33,306	48,133	\$13,046,247.15
February '09	32,176	45,756	\$13,020,780.45	937	1,598	\$537,025.76	32,965	47,354	\$13,557,806.21
March '09	26,564	37,829	\$12,109,781.41	947	1,602	\$552,756.82	27,362	39,431	\$12,662,538.23
April '09	29,867	42,779	\$13,343,724.39	1,216	2,023	\$666,130.52	30,898	44,802	\$14,009,854.91
May '09	34,020	51,008	\$16,939,301.45	1,022	1,660	\$529,453.98	34,870	52,668	\$17,468,755.43
June '09	48,815	72,913	\$27,246,738.48	848	1,344	\$403,169.25	49,539	74,257	\$27,649,907.73
July '09	19,119	26,623	\$7,412,746.01	1,263	2,006	\$573,035.50	20,188	28,629	\$7,985,781.51
August '09	16,768	23,619	\$6,734,973.18	1,090	1,725	\$474,249.12	17,721	25,344	\$7,209,222.30
September '09	21,669	30,024	\$8,486,500.34	1,411	2,220	\$619,058.67	22,874	32,244	\$9,105,559.01
Monthly Avg.	28,240	40,677	\$12,257,630.06	1,058	1,754	\$552,853.17	29,145	42,431	\$12,810,483.23
Fiscal Year 2010									
October '09	29,764	42,645	\$14,086,511.92	1,238	1,916	\$530,290.51	30,713	44,561	\$14,616,802.43
November '09	28,300	40,308	\$13,672,175.16	1,329	2,034	\$562,729.50	29,349	42,342	\$14,234,904.66
December '09	34,280	49,203	\$16,194,527.27	1,622	2,537	\$716,334.30	35,580	51,740	\$16,910,861.57
January '10	28,183	39,255	\$13,110,981.60	1,255	2,031	\$572,612.13	29,202	41,286	\$13,683,593.73
February '10	31,251	43,978	\$14,836,208.08	1,375	2,115	\$643,373.27	32,328	46,093	\$15,479,581.35
March '10	37,861	54,127	\$17,784,516.23	1,763	2,739	\$824,413.58	39,238	56,866	\$18,608,929.81
April '10	29,938	42,799	\$13,317,608.59	1,282	2,010	\$568,830.33	30,961	44,809	\$13,886,438.92
May '10	34,564	50,832	\$17,134,402.51	1,355	2,132	\$579,671.25	35,617	52,964	\$17,714,073.76
June '10	38,248	56,798	\$19,658,479.02	1,618	2,510	\$672,497.86	39,509	59,308	\$20,330,976.88
July '10	29,863	43,776	\$14,809,417.35	1,316	2,021	\$541,496.23	30,912	45,797	\$15,350,913.58
August '10	32,068	46,141	\$15,661,088.39	1,389	2,110	\$584,493.14	33,197	48,251	\$16,245,581.53
September '10	40,015	57,044	\$19,431,400.35	1,735	2,662	\$729,592.23	41,421	59,706	\$20,160,992.58
Monthly Avg.	32,861	47,242	\$15,808,109.71	1,440	2,235	\$627,194.53	34,002	49,477	\$16,435,304.23
Fiscal Year 2011									
October '10	27,517	38,566	\$11,286,709.86	1,143	1,721	\$480,907.48	28,435	40,287	\$11,767,617.34
November '10	31,245	43,589	\$11,463,614.96	1,465	2,175	\$584,674.31	32,368	45,764	\$12,048,289.27
December '10	37,057	51,673	\$13,531,195.43	1,782	2,724	\$742,731.53	38,422	54,397	\$14,273,926.96
Monthly Avg.	31,940	44,609	\$12,093,840.08	1,463	2,207	\$602,771.11	33,075	46,816	\$12,696,611.19

State Emergency Relief (SER) Energy: Federal and State Funded Trend Information
Fiscal Years 2009, 2010 and 2011

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	25,480	36,085	\$9,328,307.52	0	0	\$0.00	25,480	36,085	\$9,328,307.52
November '08	21,741	30,845	\$7,918,820.23	0	0	\$0.00	21,741	30,845	\$7,918,820.23
December '08	24,490	34,937	\$8,745,880.79	0	0	\$0.00	24,490	34,937	\$8,745,880.79
January '09	30,628	43,125	\$11,305,136.04	0	0	\$0.00	30,628	43,125	\$11,305,136.04
February '09	30,633	43,052	\$12,042,151.48	0	0	\$0.00	30,633	43,052	\$12,042,151.48
March '09	25,186	35,756	\$11,323,312.20	0	0	\$0.00	25,186	35,756	\$11,323,312.20
April '09	28,441	40,453	\$12,524,721.08	0	0	\$0.00	28,441	40,453	\$12,524,721.08
May '09	32,851	49,078	\$16,294,680.97	0	0	\$0.00	32,851	49,078	\$16,294,680.97
June '09	47,824	71,306	\$26,704,821.88	0	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	17,746	24,604	\$6,722,303.22	0	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	15,547	21,888	\$6,144,493.84	0	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	20,345	27,971	\$7,759,924.26	0	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	26,743	38,258	\$11,401,212.79	0	0	\$0.00	26,743	38,258	\$11,401,212.79
Fiscal Year 2010									
October '09	28,602	40,596	\$13,403,734.61	0	0	\$0.00	28,602	40,596	\$13,403,734.61
November '09	27,072	38,205	\$12,974,069.43	0	0	\$0.00	27,072	38,205	\$12,974,069.43
December '09	32,851	46,717	\$15,342,588.12	0	0	\$0.00	32,851	46,717	\$15,342,588.12
January '10	27,145	37,516	\$12,518,981.95	0	0	\$0.00	27,145	37,516	\$12,518,981.95
February '10	30,205	42,267	\$14,196,684.00	0	0	\$0.00	30,205	42,267	\$14,196,684.00
March '10	36,784	52,286	\$17,160,030.19	0	0	\$0.00	36,784	52,286	\$17,160,030.19
April '10	29,089	41,359	\$12,858,233.84	0	0	\$0.00	29,089	41,359	\$12,858,233.84
May '10	33,529	48,994	\$16,553,418.76	0	0	\$0.00	33,529	48,994	\$16,553,418.76
June '10	36,884	54,421	\$18,865,459.80	0	0	\$0.00	36,884	54,421	\$18,865,459.80
July '10	28,682	41,802	\$14,144,741.11	0	0	\$0.00	28,682	41,802	\$14,144,741.11
August '10	30,737	43,965	\$14,903,730.72	0	0	\$0.00	30,737	43,965	\$14,903,730.72
September '10	38,365	54,257	\$18,443,182.18	0	0	\$0.00	38,365	54,257	\$18,443,182.18
Monthly Avg.	31,662	45,199	\$15,113,737.89	0	0	\$0.00	31,662	45,199	\$15,113,737.89
Fiscal Year 2011									
October '10	26,450	36,853	\$10,706,506.81	0	0	\$0.00	26,450	36,853	\$10,706,506.81
November '10	29,878	41,271	\$10,707,937.46	0	0	\$0.00	29,878	41,271	\$10,707,937.46
December '10	35,420	48,867	\$12,623,836.87	0	0	\$0.00	35,420	48,867	\$12,623,836.87
Monthly Avg.	30,583	42,330	\$11,346,093.71	0	0	\$0.00	30,583	42,330	\$11,346,093.71

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	3,206	3,530	\$1,290,274.75	1,118	1,914	\$594,783.56	4,322	5,444	\$1,885,058.31
November '08	2,585	2,825	\$1,011,596.29	883	1,506	\$502,896.41	3,468	4,331	\$1,514,492.70
December '08	2,805	3,085	\$1,091,143.48	926	1,586	\$546,423.27	3,730	4,671	\$1,637,566.75
January '09	2,852	3,144	\$1,105,855.90	1,035	1,864	\$635,255.21	3,885	5,008	\$1,741,111.11
February '09	2,478	2,704	\$978,628.97	937	1,598	\$537,025.76	3,413	4,302	\$1,515,654.73
March '09	1,882	2,073	\$786,469.21	947	1,602	\$552,756.82	2,828	3,675	\$1,339,226.03
April '09	2,057	2,326	\$819,003.31	1,216	2,023	\$666,130.52	3,269	4,349	\$1,485,133.83
May '09	1,711	1,930	\$644,620.48	1,022	1,660	\$529,453.98	2,729	3,590	\$1,174,074.46
June '09	1,392	1,607	\$541,916.60	848	1,344	\$403,169.25	2,239	2,951	\$945,085.85
July '09	1,766	2,019	\$690,442.79	1,263	2,006	\$573,035.50	3,026	4,025	\$1,263,478.29
August '09	1,527	1,731	\$590,479.34	1,090	1,725	\$474,249.12	2,613	3,456	\$1,064,728.46
September '09	1,723	2,053	\$726,576.08	1,411	2,220	\$619,058.67	3,129	4,273	\$1,345,634.75
Monthly Avg.	2,165	2,419	\$856,417.27	1,058	1,754	\$552,853.17	3,221	4,173	\$1,409,270.44
Fiscal Year 2010									
October '09	1,754	2,049	\$682,777.31	1,238	1,916	\$530,290.51	2,988	3,965	\$1,213,067.82
November '09	1,789	2,103	\$698,105.73	1,329	2,034	\$562,729.50	3,116	4,137	\$1,260,835.23
December '09	2,111	2,486	\$851,939.15	1,622	2,537	\$716,334.30	3,725	5,023	\$1,568,273.45
January '10	1,484	1,739	\$591,999.65	1,255	2,031	\$572,612.13	2,738	3,770	\$1,164,611.78
February '10	1,490	1,711	\$639,524.08	1,375	2,115	\$643,373.27	2,857	3,826	\$1,282,897.35
March '10	1,572	1,841	\$624,486.04	1,763	2,739	\$824,413.58	3,330	4,580	\$1,448,899.62
April '10	1,214	1,440	\$459,374.75	1,282	2,010	\$568,830.33	2,491	3,450	\$1,028,205.08
May '10	1,548	1,838	\$580,983.75	1,355	2,132	\$579,671.25	2,898	3,970	\$1,160,655.00
June '10	2,037	2,377	\$793,019.22	1,618	2,510	\$672,497.86	3,652	4,887	\$1,465,517.08
July '10	1,689	1,974	\$664,676.24	1,316	2,021	\$541,496.23	3,002	3,995	\$1,206,172.47
August '10	1,859	2,176	\$757,357.67	1,389	2,110	\$584,493.14	3,248	4,286	\$1,341,850.81
September '10	2,357	2,787	\$988,218.17	1,735	2,662	\$729,592.23	4,087	5,449	\$1,717,810.40
Monthly Avg.	1,742	2,043	\$694,371.81	1,440	2,235	\$627,194.53	3,178	4,278	\$1,321,566.34
Fiscal Year 2011									
October '10	1,484	1,713	\$580,203.05	1,143	1,721	\$480,907.48	2,624	3,434	\$1,061,110.53
November '10	1,993	2,318	\$755,677.50	1,465	2,175	\$584,674.31	3,458	4,493	\$1,340,351.81
December '10	2,394	2,806	\$907,358.56	1,782	2,724	\$742,731.53	4,169	5,530	\$1,650,090.09
Monthly Avg.	1,957	2,279	\$747,746.37	1,463	2,207	\$602,771.11	3,417	4,486	\$1,350,517.48

State Emergency Relief (SER) Energy: By Type Of Service Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2009																	
October '08	942	\$72,925.63	320	\$37,160.65	103	\$101,720.96	17,359	\$5,593,540.10	338	\$101,376.17	17,023	\$3,421,584.01	0	\$0.00	25,480	36,085	\$9,328,307.52
November '08	723	\$60,322.49	237	\$26,566.22	152	\$160,864.65	14,341	\$4,381,458.82	292	\$93,484.24	15,100	\$3,196,123.81	0	\$0.00	21,741	30,845	\$7,918,820.23
December '08	728	\$64,147.17	179	\$21,175.93	168	\$169,447.57	16,971	\$5,047,180.50	333	\$100,073.53	16,558	\$3,343,856.09	0	\$0.00	24,490	34,937	\$8,745,880.79
January '09	846	\$76,554.77	147	\$16,591.38	196	\$199,420.08	22,774	\$7,036,267.39	492	\$153,943.17	18,670	\$3,822,359.25	0	\$0.00	30,628	43,125	\$11,305,136.04
February '09	754	\$69,202.61	122	\$14,979.03	157	\$163,289.90	23,742	\$7,681,477.10	469	\$164,969.43	17,808	\$3,948,233.41	0	\$0.00	30,633	43,052	\$12,042,151.48
March '09	484	\$45,364.70	110	\$13,409.33	165	\$264,188.88	18,697	\$6,679,645.08	458	\$205,100.70	15,842	\$4,115,603.51	0	\$0.00	25,186	35,756	\$11,323,312.20
April '09	411	\$37,883.15	160	\$19,529.17	128	\$221,550.35	20,122	\$6,925,425.96	606	\$291,653.77	19,026	\$5,028,678.68	0	\$0.00	28,441	40,453	\$12,524,721.08
May '09	363	\$30,858.74	229	\$24,631.63	63	\$129,351.75	16,381	\$5,571,394.50	541	\$275,099.33	17,170	\$4,661,398.16	14,331	\$5,601,946.86	32,851	49,078	\$16,294,680.97
June '09	269	\$20,735.28	220	\$24,162.41	54	\$105,480.78	35,367	\$17,128,734.28	749	\$318,980.44	34,647	\$9,106,728.69	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	433	\$30,870.24	274	\$29,253.05	39	\$81,148.45	10,581	\$3,278,910.16	399	\$161,978.99	12,878	\$3,140,142.33	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	369	\$26,601.02	224	\$27,422.70	41	\$91,702.33	9,074	\$2,895,915.62	279	\$92,463.68	11,901	\$3,010,388.49	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	476	\$35,670.04	339	\$40,657.30	54	\$107,751.39	11,160	\$3,521,398.03	400	\$158,137.34	15,542	\$3,896,310.16	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	567	\$47,594.65	213	\$24,628.23	110	\$149,659.76	18,047	\$6,311,778.96	446	\$176,438.40	17,680	\$4,224,283.88	1,194	\$466,828.91	26,743	38,258	\$11,401,212.79
Fiscal Year 2010																	
October '09	1,107	\$84,958.32	295	\$31,997.53	101	\$199,579.65	17,742	\$6,588,136.41	489	\$239,577.73	20,862	\$6,259,484.97	0	\$0.00	28,602	40,596	\$13,403,734.61
November '09	694	\$56,822.22	277	\$31,239.59	174	\$363,645.87	16,939	\$6,372,964.19	404	\$174,961.85	19,717	\$5,974,435.71	0	\$0.00	27,072	38,205	\$12,974,069.43
December '09	790	\$72,158.62	222	\$28,481.38	252	\$503,878.46	21,657	\$7,800,531.14	540	\$203,966.07	23,256	\$6,733,572.45	0	\$0.00	32,851	46,717	\$15,342,588.12
January '10	717	\$65,337.59	163	\$18,339.69	232	\$431,727.93	18,755	\$7,001,769.97	467	\$181,699.21	17,182	\$4,820,107.56	0	\$0.00	27,145	37,516	\$12,518,981.95
February '10	647	\$58,541.58	159	\$18,797.14	213	\$412,094.89	21,902	\$8,165,244.23	580	\$245,659.03	18,766	\$5,296,347.13	0	\$0.00	30,205	42,267	\$14,196,684.00
March '10	683	\$58,458.37	221	\$26,571.16	248	\$528,182.19	26,315	\$9,479,016.68	829	\$380,084.13	23,990	\$6,687,717.66	0	\$0.00	36,784	52,286	\$17,160,030.19
April '10	420	\$31,788.80	247	\$30,148.85	121	\$244,897.24	19,619	\$6,709,979.21	724	\$321,634.76	20,228	\$5,519,784.98	0	\$0.00	29,089	41,359	\$12,858,233.84
May '10	479	\$33,670.01	353	\$37,573.42	80	\$159,878.40	22,924	\$8,565,392.55	737	\$362,629.10	24,421	\$7,394,275.28	0	\$0.00	33,529	48,994	\$16,553,418.76
June '10	525	\$38,401.20	388	\$43,096.79	67	\$150,332.25	24,353	\$9,361,921.14	752	\$346,630.95	28,336	\$8,925,077.47	0	\$0.00	36,884	54,421	\$18,865,459.80
July '10	365	\$26,273.33	298	\$31,236.84	36	\$84,929.97	17,942	\$6,718,277.99	585	\$254,705.58	22,576	\$7,029,317.40	0	\$0.00	28,682	41,802	\$14,144,741.11
August '10	384	\$32,099.22	308	\$35,619.20	57	\$131,305.33	17,672	\$6,533,790.64	617	\$257,925.89	24,927	\$7,912,990.44	0	\$0.00	30,737	43,965	\$14,903,730.72
September '10	520	\$43,375.29	404	\$47,149.55	77	\$179,757.45	20,876	\$7,643,291.81	763	\$309,786.18	31,617	\$10,219,821.90	0	\$0.00	38,365	54,257	\$18,443,182.18
Monthly Avg.	611	\$50,157.05	278	\$31,687.60	138	\$282,517.47	20,558	\$7,578,359.66	624	\$273,271.71	22,990	\$6,897,744.41	0	\$0.00	31,662	45,199	\$15,113,737.89
Fiscal Year 2011																	
October '10	584	\$47,710.57	286	\$32,415.73	108	\$246,960.37	15,146	\$4,694,179.88	569	\$199,455.09	20,160	\$5,485,785.17	0	\$0.00	26,450	36,853	\$10,706,506.81
November '10	734	\$60,144.09	292	\$30,339.23	184	\$391,136.54	17,258	\$4,842,416.24	611	\$194,072.80	22,192	\$5,189,828.56	0	\$0.00	29,878	41,271	\$10,707,937.46
December '10	821	\$72,624.18	241	\$28,440.59	263	\$553,837.05	22,013	\$6,292,183.03	799	\$252,090.61	24,730	\$5,424,661.41	0	\$0.00	35,420	48,867	\$12,623,836.87
Monthly Avg.	713	\$60,159.61	273	\$30,398.52	185	\$397,311.32	18,139	\$5,276,259.72	660	\$215,206.17	22,361	\$5,366,758.38	0	\$0.00	30,583	42,330	\$11,346,093.71

State Emergency Relief (SER) Non-Energy: By Type Of Service Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2009																	
October '08	1,713	\$946,177.92	138	\$125,634.84	1,803	\$229,626.98	139	\$132,761.82	1,650	\$450,766.75	0	\$0.00	1	\$90.00	4,322	5,444	\$1,885,058.31
November '08	1,236	\$668,678.45	134	\$125,851.85	1,553	\$205,709.92	123	\$127,094.73	1,284	\$387,137.75	0	\$0.00	1	\$20.00	3,468	4,331	\$1,514,492.70
December '08	1,274	\$709,468.67	136	\$141,019.92	1,716	\$222,778.42	134	\$131,141.26	1,410	\$433,048.48	0	\$0.00	1	\$110.00	3,730	4,671	\$1,637,566.75
January '09	1,243	\$679,089.53	183	\$183,673.79	1,653	\$203,930.20	131	\$118,933.07	1,795	\$555,470.52	0	\$0.00	1	\$14.00	3,885	5,008	\$1,741,111.11
February '09	1,056	\$563,354.12	226	\$226,201.11	1,492	\$183,651.69	108	\$100,719.04	1,418	\$441,728.77	0	\$0.00	0	\$0.00	3,413	4,302	\$1,515,654.73
March '09	818	\$430,054.67	212	\$233,268.46	1,172	\$147,014.90	119	\$109,593.06	1,354	\$419,294.94	0	\$0.00	0	\$0.00	2,828	3,675	\$1,339,226.03
April '09	930	\$477,599.84	179	\$212,692.61	1,473	\$187,181.36	95	\$86,110.27	1,668	\$521,514.75	0	\$0.00	1	\$4.00	3,269	4,349	\$1,485,133.83
May '09	898	\$464,070.45	70	\$74,951.32	1,246	\$157,242.62	78	\$73,330.81	1,296	\$404,479.26	0	\$0.00	0	\$0.00	2,729	3,590	\$1,174,074.46
June '09	809	\$409,335.20	54	\$59,175.21	959	\$122,956.96	62	\$63,078.97	1,067	\$290,539.51	0	\$0.00	0	\$0.00	2,239	2,951	\$945,085.85
July '09	1,150	\$582,984.22	70	\$76,494.04	1,282	\$164,623.03	83	\$84,984.34	1,438	\$354,392.66	0	\$0.00	0	\$0.00	3,026	4,025	\$1,263,478.29
August '09	1,071	\$517,603.02	54	\$61,471.67	1,124	\$152,049.41	54	\$52,700.86	1,151	\$280,903.50	0	\$0.00	0	\$0.00	2,613	3,456	\$1,064,728.46
September '09	1,420	\$662,966.46	63	\$79,414.10	1,220	\$150,745.26	87	\$87,044.29	1,479	\$365,436.64	0	\$0.00	2	\$28.00	3,129	4,273	\$1,345,634.75
Monthly Avg.	1,135	\$592,615.21	127	\$133,320.74	1,391	\$177,292.56	101	\$97,291.04	1,418	\$408,726.13	0	\$0.00	1	\$22.17	3,221	4,173	\$1,409,270.44
Fiscal Year 2010																	
October '09	1,204	\$574,781.32	71	\$74,531.86	1,363	\$171,470.93	90	\$88,921.62	1,233	\$303,362.09	0	\$0.00	0	\$0.00	2,988	3,965	\$1,213,067.82
November '09	1,238	\$584,489.00	80	\$86,856.09	1,435	\$192,926.88	79	\$75,225.14	1,303	\$321,338.12	0	\$0.00	0	\$0.00	3,116	4,137	\$1,260,835.23
December '09	1,453	\$686,160.00	121	\$140,603.13	1,743	\$235,015.96	106	\$111,754.17	1,595	\$394,740.19	0	\$0.00	0	\$0.00	3,725	5,023	\$1,568,273.45
January '10	982	\$471,079.34	102	\$112,527.96	1,179	\$148,921.28	84	\$87,709.61	1,421	\$344,373.59	0	\$0.00	0	\$0.00	2,738	3,770	\$1,164,611.78
February '10	1,094	\$517,952.03	194	\$210,120.61	1,127	\$142,417.26	97	\$97,730.44	1,305	\$314,677.01	0	\$0.00	0	\$0.00	2,857	3,826	\$1,282,897.35
March '10	1,063	\$477,470.24	261	\$261,705.27	1,405	\$178,167.99	115	\$110,221.69	1,733	\$421,309.43	0	\$0.00	0	\$0.00	3,330	4,580	\$1,448,899.62
April '10	820	\$355,251.29	113	\$131,277.62	1,172	\$150,455.88	89	\$86,391.93	1,253	\$304,828.36	0	\$0.00	0	\$0.00	2,491	3,450	\$1,028,205.08
May '10	1,071	\$477,941.47	70	\$85,865.24	1,338	\$166,042.70	94	\$94,273.57	1,393	\$336,532.02	0	\$0.00	0	\$0.00	2,898	3,970	\$1,160,655.00
June '10	1,519	\$693,851.79	64	\$79,167.91	1,649	\$209,816.46	103	\$103,693.08	1,552	\$378,987.84	0	\$0.00	0	\$0.00	3,652	4,887	\$1,465,517.08
July '10	1,242	\$575,534.95	58	\$74,646.32	1,369	\$170,218.94	87	\$85,992.27	1,232	\$299,723.99	0	\$0.00	4	\$56.00	3,002	3,995	\$1,206,172.47
August '10	1,415	\$661,930.63	74	\$79,774.56	1,433	\$182,669.69	121	\$115,151.12	1,243	\$302,324.81	0	\$0.00	0	\$0.00	3,248	4,286	\$1,341,850.81
September '10	1,929	\$898,332.46	91	\$97,090.01	1,682	\$211,259.13	102	\$107,669.96	1,642	\$403,458.84	0	\$0.00	0	\$0.00	4,087	5,449	\$1,717,810.40
Monthly Avg.	1,253	\$581,231.21	108	\$119,513.88	1,408	\$179,948.59	97	\$97,061.22	1,409	\$343,804.69	0	\$0.00	0	\$4.67	3,178	4,278	\$1,321,566.34
Fiscal Year 2011																	
October '10	1,136	\$512,666.33	52	\$55,677.78	1,175	\$154,355.02	89	\$97,009.52	980	\$241,401.88	0	\$0.00	0	\$0.00	2,624	3,434	\$1,061,110.53
November '10	1,391	\$621,609.92	88	\$97,259.62	1,741	\$239,187.96	96	\$94,131.17	1,177	\$288,163.14	0	\$0.00	0	\$0.00	3,458	4,493	\$1,340,351.81
December '10	1,634	\$751,610.79	115	\$124,876.13	2,066	\$274,746.40	105	\$100,555.07	1,606	\$398,301.70	0	\$0.00	0	\$0.00	4,169	5,530	\$1,650,090.09
Monthly Avg.	1,387	\$628,629.01	85	\$92,604.51	1,661	\$222,763.13	97	\$97,231.92	1,254	\$309,288.91	0	\$0.00	0	\$0.00	3,417	4,486	\$1,350,517.48

Child Development and Care (CDC) Trend Information Fiscal Years 2009, 2010 and 2011

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2009							
October '08	48,611	94,176	\$29,408,634.80	\$604.98	\$312.27	65,417	128,875
November '08	48,094	92,881	\$27,526,288.31	\$572.34	\$296.36	64,288	126,425
December '08	49,597	95,980	\$38,152,047.39	\$769.24	\$397.50	63,949	125,815
January '09	46,481	90,005	\$28,472,762.86	\$612.57	\$316.35	62,747	123,364
February '09	45,341	87,265	\$25,596,150.27	\$564.53	\$293.32	61,622	121,193
March '09	44,888	84,117	\$24,872,380.78	\$554.10	\$295.69	60,203	118,390
April '09	43,566	83,031	\$24,345,985.78	\$558.83	\$293.22	58,606	116,848
May '09	41,147	78,124	\$22,206,739.07	\$539.69	\$284.25	56,601	113,842
June '09	39,462	74,762	\$21,057,607.23	\$533.62	\$281.66	55,333	111,666
July '09	38,953	75,449	\$30,043,396.32	\$771.27	\$398.19	53,763	110,161
August '09	37,622	71,127	\$23,298,432.06	\$619.28	\$327.56	52,323	107,534
September '09	35,992	70,727	\$22,248,172.04	\$618.14	\$314.56	51,896	111,133
Monthly Avg.	43,313	83,137	\$26,435,716.41	\$610.34	\$317.98	58,896	117,937
Fiscal Year 2010							
October '09	36,314	70,193	\$21,342,719.06	\$587.73	\$304.06	50,560	107,662
November '09	35,361	68,124	\$19,818,461.41	\$560.46	\$290.92	49,564	104,635
December '09	36,422	69,961	\$23,934,975.02	\$657.16	\$342.12	48,323	101,407
January '10	33,980	65,279	\$19,016,206.39	\$559.63	\$291.31	49,229	103,065
February '10	32,682	62,375	\$17,038,773.07	\$521.35	\$273.17	46,143	96,091
March '10	32,191	61,228	\$16,806,212.27	\$522.08	\$274.49	45,895	95,023
April '10	33,795	63,953	\$19,966,867.87	\$590.82	\$312.21	46,297	95,666
May '10	32,613	61,214	\$16,912,373.35	\$518.58	\$276.28	46,072	95,190
June '10	31,128	58,586	\$15,400,747.76	\$494.76	\$262.87	45,742	94,453
July '10	33,076	62,905	\$24,207,137.48	\$731.86	\$384.82	45,882	94,672
August '10	30,304	58,529	\$17,270,987.66	\$569.92	\$295.08	44,125	90,634
September '10	31,822	61,369	\$19,184,702.47	\$602.88	\$312.61	44,603	91,380
Monthly Avg.	33,307	63,643	\$19,241,680.32	\$577.70	\$302.34	46,870	97,490
Fiscal Year 2011							
October '10	27,553	51,716	\$12,896,974.02	\$468.08	\$249.38	44,150	90,028
November '10	28,975	54,190	\$14,823,755.21	\$511.61	\$273.55	42,502	85,324
December '10	30,046	56,375	\$18,808,157.17	\$625.98	\$333.63	41,276	80,936
Monthly Avg.	28,858	54,094	\$15,509,628.80	\$537.45	\$286.72	42,643	85,429

Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	3,800	\$5,974,975.37	\$1,572.36	3,905	\$6,520,077.11	\$1,669.67	255	\$254,665.12	\$998.69	7,909	\$12,749,717.60	\$1,612.05
November '08	3,811	\$5,937,725.33	\$1,558.05	3,904	\$6,304,276.00	\$1,614.82	273	\$253,905.66	\$930.06	7,946	\$12,495,906.99	\$1,572.60
December '08	4,049	\$7,016,499.66	\$1,732.90	4,002	\$7,537,099.99	\$1,883.33	278	\$289,274.14	\$1,040.55	8,280	\$14,842,873.79	\$1,792.62
January '09	3,962	\$6,355,473.95	\$1,604.11	3,749	\$6,360,427.25	\$1,696.57	270	\$243,495.68	\$901.84	7,940	\$12,959,396.88	\$1,632.17
February '09	4,168	\$6,989,951.61	\$1,677.05	3,787	\$6,716,416.28	\$1,773.55	282	\$449,939.98	\$1,595.53	8,186	\$14,156,307.87	\$1,729.33
March '09	4,306	\$9,674,825.75	\$2,246.82	3,814	\$9,125,324.67	\$2,392.59	294	\$386,980.49	\$1,316.26	8,329	\$19,187,130.91	\$2,303.65
April '09	4,025	\$6,328,884.13	\$1,572.39	3,697	\$6,931,486.43	\$1,874.89	296	\$295,548.98	\$998.48	8,018	\$13,555,919.54	\$1,690.69
May '09	3,886	\$6,205,160.93	\$1,596.80	3,605	\$6,140,988.35	\$1,703.46	289	\$256,249.23	\$886.68	7,780	\$12,602,398.51	\$1,619.85
June '09	4,008	\$7,057,804.00	\$1,760.93	3,658	\$7,092,980.86	\$1,939.03	305	\$311,537.07	\$1,021.43	7,971	\$14,462,321.93	\$1,814.37
July '09	3,961	\$6,769,902.19	\$1,709.14	3,513	\$6,305,058.30	\$1,794.78	307	\$307,200.33	\$1,000.65	7,781	\$13,382,160.82	\$1,719.85
August '09	3,924	\$6,814,185.38	\$1,736.54	3,463	\$6,137,630.17	\$1,772.34	316	\$271,333.23	\$858.65	7,703	\$13,223,148.78	\$1,716.62
September '09	4,081	\$7,124,092.33	\$1,745.67	3,542	\$6,969,525.59	\$1,967.68	318	\$325,222.12	\$1,022.71	7,941	\$14,418,840.04	\$1,815.75
Monthly Avg.	3,998	\$6,854,123.39	\$1,709.40	3,720	\$6,845,107.58	\$1,840.23	290	\$303,779.34	\$1,047.63	7,982	\$14,003,010.31	\$1,751.63
Fiscal Year 2010												
October '09	4,110	\$8,968,727.03	\$2,182.17	3,450	\$8,404,475.48	\$2,436.08	331	\$388,620.40	\$1,174.08	7,891	\$17,761,822.91	\$2,250.90
November '09	3,922	\$6,312,422.01	\$1,609.49	3,156	\$5,024,665.04	\$1,592.10	316	\$311,636.58	\$986.19	7,375	\$11,648,723.63	\$1,579.49
December '09	4,115	\$6,750,153.43	\$1,640.38	3,178	\$5,771,315.48	\$1,816.02	338	\$280,964.95	\$831.26	7,631	\$12,802,433.86	\$1,677.69
January '10	4,075	\$6,661,876.02	\$1,634.82	3,090	\$5,804,765.01	\$1,878.56	350	\$324,277.76	\$926.51	7,515	\$12,790,918.79	\$1,702.05
February '10	4,004	\$6,712,826.21	\$1,676.53	3,058	\$5,854,496.40	\$1,914.49	335	\$276,092.14	\$824.16	7,397	\$12,843,414.75	\$1,736.30
March '10	4,380	\$9,659,284.13	\$2,205.32	3,232	\$8,260,668.12	\$2,555.90	365	\$451,272.17	\$1,236.36	7,895	\$18,371,224.42	\$2,326.94
April '10	4,071	\$7,196,538.64	\$1,767.76	2,971	\$6,894,496.37	\$2,320.60	339	\$289,948.91	\$855.31	7,381	\$14,380,983.92	\$1,948.38
May '10	4,051	\$6,395,158.96	\$1,578.66	2,947	\$5,214,269.89	\$1,769.35	361	\$335,541.27	\$929.48	7,327	\$11,944,970.12	\$1,630.27
June '10	4,088	\$7,010,383.14	\$1,714.87	2,907	\$6,293,626.98	\$2,164.99	355	\$325,843.49	\$917.87	7,318	\$13,629,853.61	\$1,862.51
July '10	4,146	\$7,235,736.06	\$1,745.23	2,933	\$6,032,744.06	\$2,056.85	354	\$356,204.82	\$1,006.23	7,395	\$13,624,684.94	\$1,842.42
August '10	4,107	\$6,493,696.08	\$1,581.13	2,902	\$5,947,657.21	\$2,049.50	353	\$330,700.65	\$936.83	7,335	\$12,772,053.94	\$1,741.25
September '10	4,157	\$6,214,180.35	\$1,494.87	2,916	\$5,052,408.30	\$1,732.65	338	\$285,553.77	\$844.83	7,387	\$11,552,142.42	\$1,563.85
Monthly Avg.	4,102	\$7,134,248.50	\$1,735.94	3,062	\$6,212,965.69	\$2,023.92	345	\$329,721.41	\$955.76	7,487	\$13,676,935.61	\$1,821.84
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

Note: FY2010 information is not yet available due to a computer system conversion. Information will be posted as soon as it is available.



STATE OF MICHIGAN
Department of Human Services

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