

*Michigan Department of Human Services*

# INFORMATION PACKET

**August 2011**

*Prepared by:*  
DHS Budget Division



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# MICHIGAN DEPARTMENT OF HUMAN SERVICES

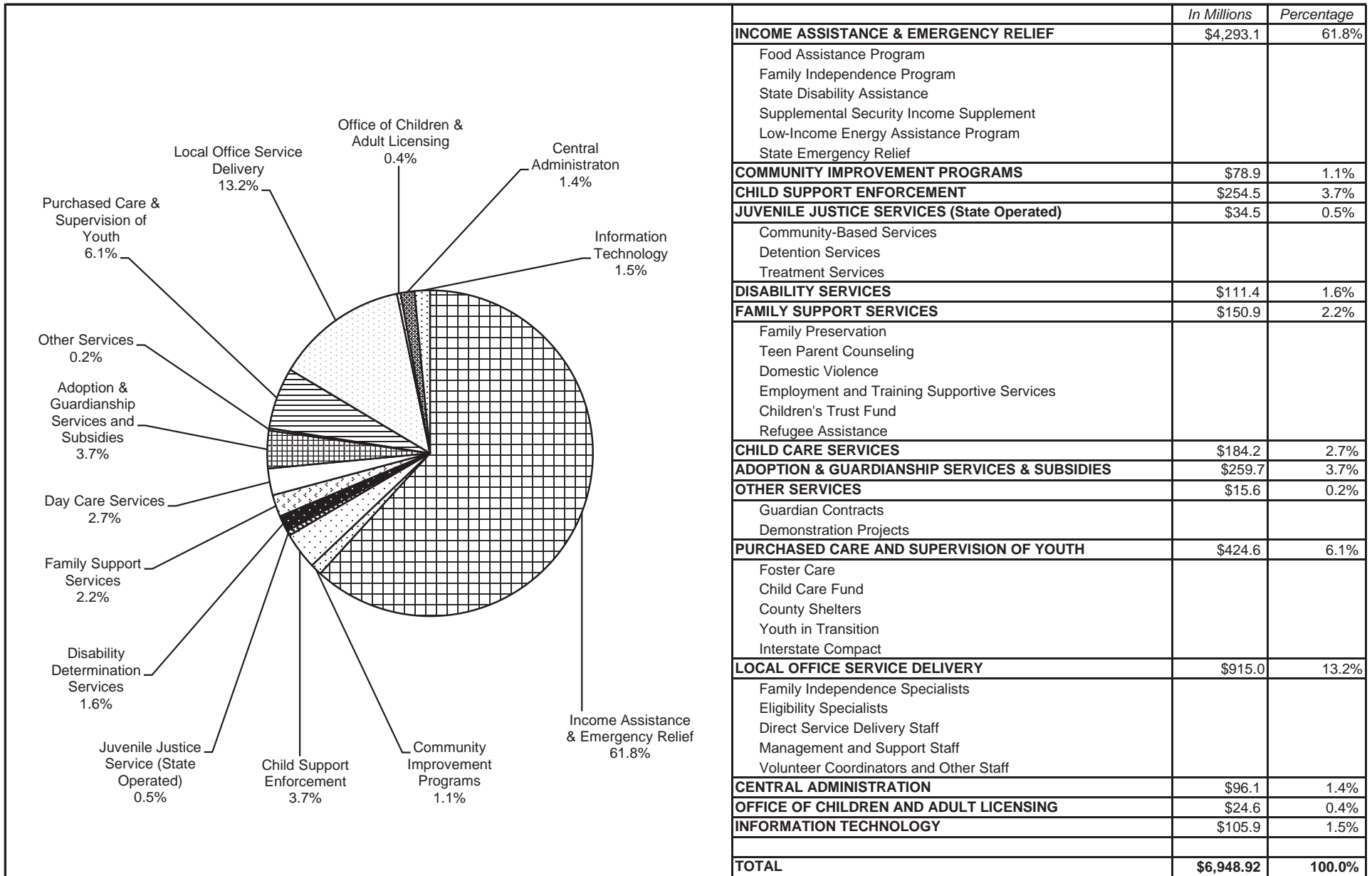
## Information Packet

August 2011

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# DEPARTMENT OF HUMAN SERVICES

## FISCAL YEAR 2011 APPROPRIATIONS<sup>1</sup>



	In Millions	Percentage
<b>INCOME ASSISTANCE &amp; EMERGENCY RELIEF</b>	\$4,293.1	61.8%
Food Assistance Program		
Family Independence Program		
State Disability Assistance		
Supplemental Security Income Supplement		
Low-Income Energy Assistance Program		
State Emergency Relief		
<b>COMMUNITY IMPROVEMENT PROGRAMS</b>	\$78.9	1.1%
<b>CHILD SUPPORT ENFORCEMENT</b>	\$254.5	3.7%
<b>JUVENILE JUSTICE SERVICES (State Operated)</b>	\$34.5	0.5%
Community-Based Services		
Detention Services		
Treatment Services		
<b>DISABILITY SERVICES</b>	\$111.4	1.6%
<b>FAMILY SUPPORT SERVICES</b>	\$150.9	2.2%
Family Preservation		
Teen Parent Counseling		
Domestic Violence		
Employment and Training Supportive Services		
Children's Trust Fund		
Refugee Assistance		
<b>CHILD CARE SERVICES</b>	\$184.2	2.7%
<b>ADOPTION &amp; GUARDIANSHIP SERVICES &amp; SUBSIDIES</b>	\$259.7	3.7%
<b>OTHER SERVICES</b>	\$15.6	0.2%
Guardian Contracts		
Demonstration Projects		
<b>PURCHASED CARE AND SUPERVISION OF YOUTH</b>	\$424.6	6.1%
Foster Care		
Child Care Fund		
County Shelters		
Youth in Transition		
Interstate Compact		
<b>LOCAL OFFICE SERVICE DELIVERY</b>	\$915.0	13.2%
Family Independence Specialists		
Eligibility Specialists		
Direct Service Delivery Staff		
Management and Support Staff		
Volunteer Coordinators and Other Staff		
<b>CENTRAL ADMINISTRATION</b>	\$96.1	1.4%
<b>OFFICE OF CHILDREN AND ADULT LICENSING</b>	\$24.6	0.4%
<b>INFORMATION TECHNOLOGY</b>	\$105.9	1.5%
<b>TOTAL</b>	<b>\$6,948.92</b>	<b>100.0%</b>

<sup>1</sup> Appropriations detailed above are from 2010 Public Act 190 and do not reflect subsequent supplemental appropriations or other budget adjustments.

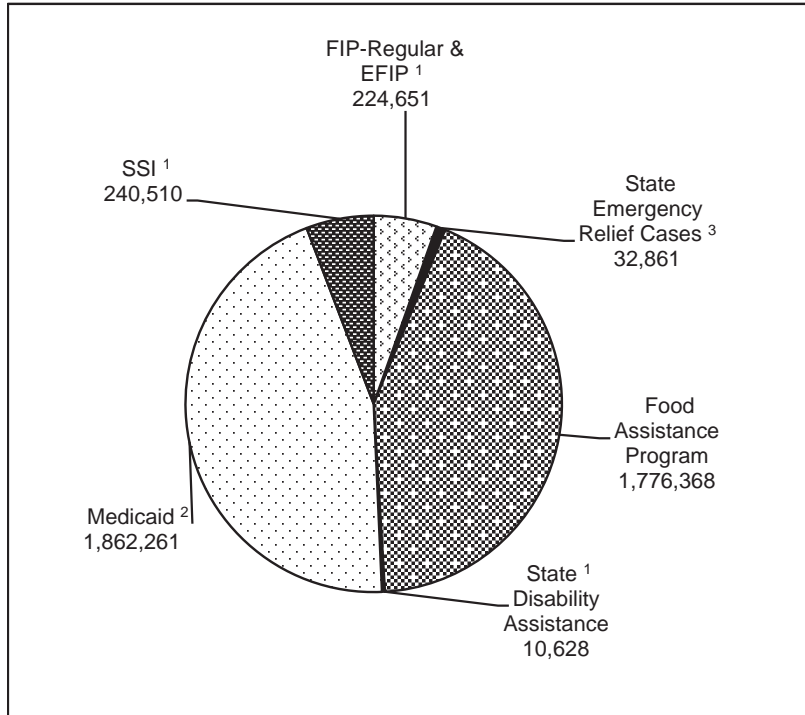
# DEPARTMENT OF HUMAN SERVICES

## PEOPLE SERVED BY MAJOR PROGRAM

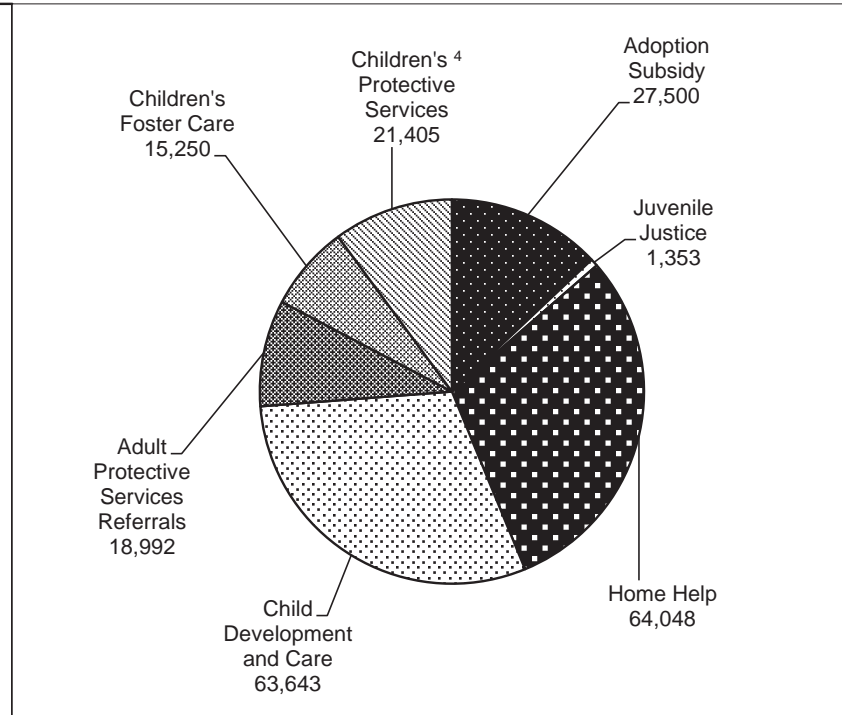
### Monthly Average for Fiscal Year 2010

### *Duplicate Count*

**Assistance Payments Programs**



**Services Programs**



**Note:** Averages reflected here may differ from point-in-time monthly counts on other pages.

<sup>1</sup> These recipients are also eligible for Medicaid or the State Medical Program.

<sup>2</sup> Represents the total number of people enrolled in Medicaid.

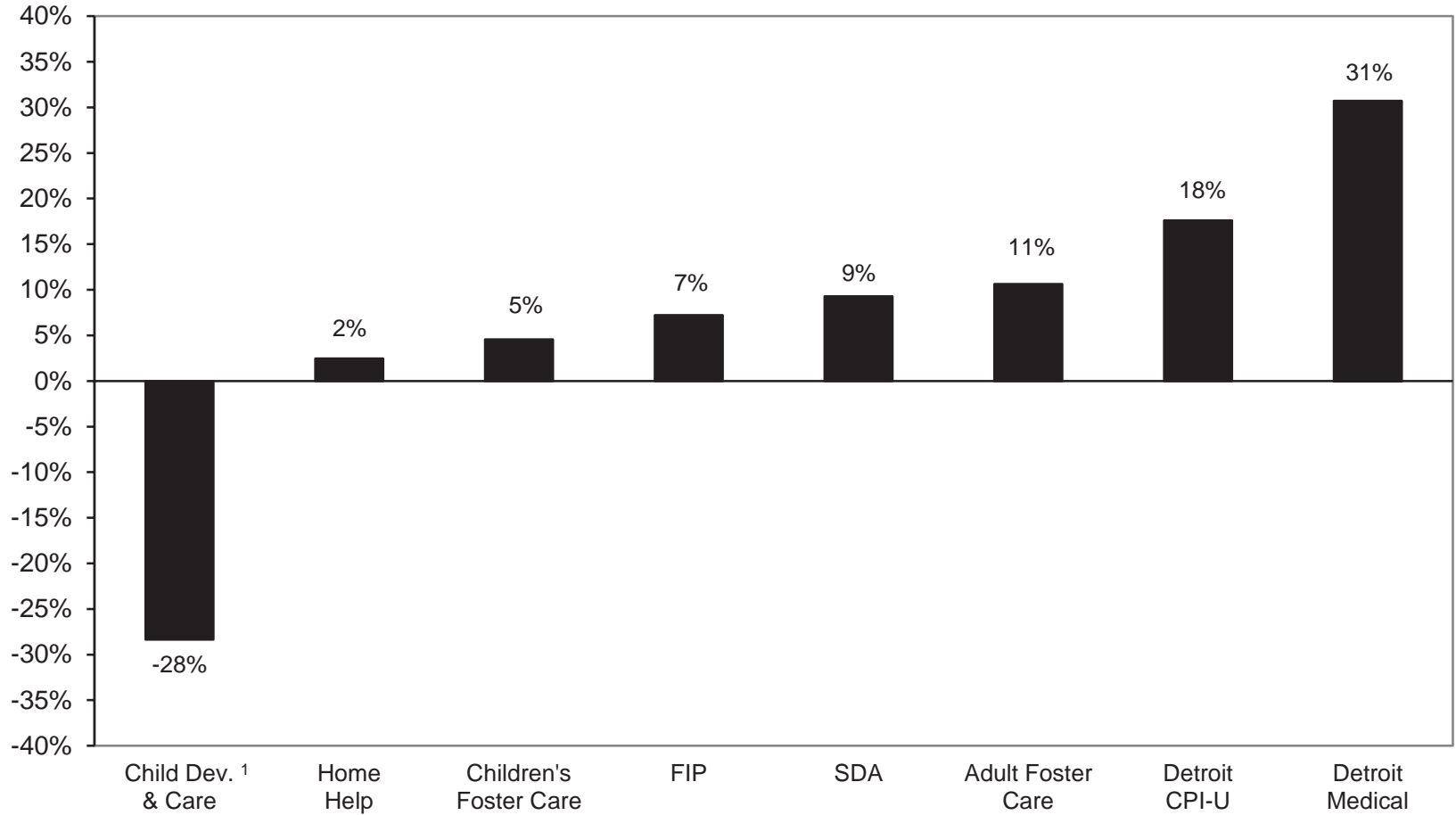
<sup>3</sup> Represents the average monthly total of SER cases. Individual recipient data are not currently available.

<sup>4</sup> Complaints investigated in which evidence of abuse and/or neglect was found.

# DEPARTMENT OF HUMAN SERVICES

## Program Payments and Consumer Price Index (CPI)

### Percent Changes ~ FY 2001 - FY 2010



**Note:** Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

<sup>1</sup> Compares the maximum billing for a two-week period in FY 2001 to FY 2010.

# DEPARTMENT OF HUMAN SERVICES

## NUMBER AND PERCENTAGE OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimated Unduplicated Counts of:

**From 1980-2008:** Family Independence Program (FIP), State Assistance, State Emergency Relief (SER), Food Assistance Program (FAP), Supplemental Security Income (SSI), and/or Medicaid-Only (MA-Only) Recipients

**2009 Forward:** FIP, State Disability Assistance (SDA), FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,953,644 <sup>1</sup>	1,118,000	11.2%
2001	9,998,634 <sup>1</sup>	1,176,000	11.8%
2002	10,027,163 <sup>1</sup>	1,288,000	12.8%
2003	10,054,799 <sup>1</sup>	1,385,000	13.8%
2004	10,068,730 <sup>1</sup>	1,477,000	14.7%
2005	10,064,285 <sup>1</sup>	1,583,000	15.7%
2006	10,048,913 <sup>1</sup>	1,660,000	16.5%
2007	10,012,284 <sup>1</sup>	1,760,000	17.6%
2008	9,955,235 <sup>1</sup>	1,800,000	18.1%
2009	9,905,679 <sup>1</sup>	2,096,082	21.2%
2010	9,876,294 <sup>1</sup>	2,386,868	24.2%
2011	9,876,294 <sup>1</sup>	2,539,757 < Year-to-date	25.7%
2011	9,876,294 <sup>1</sup>	2,531,032 < June 2011 <sup>2</sup>	25.6%

<sup>1</sup> *Source:* Census Bureau Population Estimates Branch (April 4, 2011). Figures will be superseded with advanced estimates by the end of CY 2011.

<sup>2</sup> The all time highest monthly count was 2,562,490 recorded for March 2011. Due to a FAP policy that reduced some eligibility criteria for college age youth, overall public assistance counts dropped. It's estimated that by the end of FY 2011, PA counts will again be at record levels. On a year-over-year basis, FY 2011 remains Michigan's highest all-time caseload / recipient year.

**DEPARTMENT OF HUMAN SERVICES**  
**CASELOAD AND RECIPIENT STATISTICS**  
 Highest Historical Caseloads or Unduplicated Recipients *vs.*  
 Recent Caseloads or Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) Total Cases	248,377	3/81	77,553	6/11	-170,824	-68.8%
•FIP - One-Parent	208,500	3/81	71,935	6/11	-136,565	-65.5%
•FIP - Two-Parent	49,776	3/83	5,618	6/11	-44,158	-88.7%
State Disability Assistance (SDA)	11,254	3/07	9,520	6/11	-1,734	-15.4%
Food Assistance Households	984,205	3/11	963,569	6/11	-20,636	-2.1%
Child Development and Care (Paid Cases)	65,575	6/00	30,173	6/11	-35,402	-54.0%
Medicaid Eligibles	1,963,393	3/11	1,924,384	6/11	-39,009	-2.0%
Supplemental Security Income	245,502	8/10	254,622	7/11	9,120	3.7%
Estimated Unduplicated Number of Financial Payments Recipients Served by DHS <sup>1</sup>	2,562,490	3/11	2,531,032	6/11	-31,458	-1.2%
Percentage of State Population Served by DHS <sup>2</sup>	25.9%	3/10	25.6%	6/11	-0.5 Per. Points	-0.3%

<sup>1</sup> Includes one or more of the following: FIP, SDA, FAP, CDC, SSI and/or Medicaid.

<sup>2</sup> Based on U.S. Census Bureau preliminary Michigan population estimate of 9,876,294 (April 4, 2011).

**DEPARTMENT OF HUMAN SERVICES**  
**MICHIGAN LABOR MARKET TRENDS AND OUTLOOK**  
 Calendar Year 1998 - Calendar Year 2013

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011 <sup>1</sup>	2012 <sup>1</sup>	2013 <sup>1</sup>
Civilian Labor Force (in thousands)	5,008	5,089	5,144	5,144	5,040	5,033	5,043	5,063	5,072	5,037	4,966	4,859	4,790	4,751	4,804	4,875
Employment (In thousands)	4,810	4,897	4,953	4,876	4,725	4,676	4,687	4,717	4,723	4,681	4,554	4,211	4,193	4,276	4,353	4,436
Unemployment (In thousands)	198	192	190	268	315	358	356	346	349	357	412	648	597	476	451	438
Unemployment Rate	4.0%	3.8%	3.7%	5.2%	6.3%	7.1%	7.1%	6.8%	6.9%	7.1%	8.3%	13.3%	12.5%	10.0%	9.4%	9.0%

**Note:** Michigan's unemployment rate is projected to moderately decrease through CY 2013. Michigan's unemployment rate was 10.5% in June 2011, the fifth-highest in the country. Twenty-seven additional states had unemployment increases in June. While Michigan's rate increased, it had one of the largest jumps in employment over the month, adding 18,000 jobs according to the Census Bureau.

<sup>1</sup> *Research Seminar In Quantitative Economics, June 2011 estimates.*



**DEPARTMENT OF HUMAN SERVICES**  
**STATE AND COUNTY UNEMPLOYMENT RATES IN MICHIGAN**  
 Calendar Year 2010 and June 2011<sup>1</sup> (Recent Month)

<i>County</i>	<i>UE % 2010</i>	<i>UE % June, '11</i>	<i>County</i>	<i>UE % 2010</i>	<i>UE % June, '11</i>	<i>County</i>	<i>UE % 2010</i>	<i>UE % June, '11</i>	<i>County</i>	<i>UE % 2010</i>	<i>UE % June, '11</i>
<b>MICHIGAN</b>	<b>12.5%</b>	<b>10.5%</b>	<Seasonally Adjusted								
1 Alcona	17.9%	13.2%	22 Dickinson	10.9%	9.0%	43 Lake	15.5%	12.4%	64 Oceana	15.0%	11.5%
2 Alger	13.2%	10.6%	23 Eaton	9.0%	7.9%	44 Lapeer	15.3%	12.4%	65 Ogemaw	13.0%	10.9%
3 Allegan	11.9%	9.5%	24 Emmet	14.6%	11.1%	45 Leelanau	10.1%	7.7%	66 Ontonagon	17.1%	14.9%
4 Alpena	13.0%	10.4%	25 Genesee	13.7%	11.6%	46 Lenawee	14.0%	11.6%	67 Osceola	14.3%	11.8%
5 Antrim	15.4%	11.8%	26 Gladwin	15.8%	13.7%	47 Livingston	11.1%	10.2%	68 Oscoda	19.3%	15.6%
6 Arenac	16.1%	12.4%	27 Gogebic	12.9%	12.5%	48 Luce	13.7%	12.6%	69 Otsego	14.8%	12.1%
7 Baraga	23.3%	18.9%	28 Grand Traverse	11.7%	9.6%	49 Mackinac	13.5%	5.0%	70 Ottawa	11.0%	9.0%
8 Barry	9.8%	7.6%	29 Gratiot	12.4%	10.9%	50 Macomb	13.7%	12.6%	71 Presque Isle	17.6%	13.9%
9 Bay	11.7%	9.9%	30 Hillsdale	14.2%	11.4%	51 Manistee	12.7%	11.0%	72 Roscommon	14.9%	12.7%
10 Benzie	14.8%	11.3%	31 Houghton	10.9%	10.4%	52 Marquette	9.8%	9.2%	73 Saginaw	11.8%	10.1%
11 Berrien	12.3%	10.6%	32 Huron	13.0%	10.0%	53 Mason	12.2%	9.9%	74 Saint Clair	14.9%	12.8%
12 Branch	12.2%	10.5%	33 Ingham	10.4%	9.8%	54 Mecosta	12.1%	11.4%	75 Saint Joseph	12.3%	10.5%
13 Calhoun	10.9%	9.6%	34 Ionia	12.6%	10.9%	55 Menominee	10.1%	8.2%	76 Sanilac	15.0%	11.7%
14 Cass	10.9%	9.0%	35 Iosco	16.4%	13.2%	56 Midland	9.4%	8.6%	77 Schoolcraft	13.8%	11.7%
15 Charlevoix	14.4%	10.7%	36 Iron	11.7%	9.9%	57 Missaukee	14.7%	12.5%	78 Shiawassee	13.0%	11.0%
16 Cheboygan	12.6%	7.4%	37 Isabella	8.8%	8.6%	58 Monroe	12.4%	10.4%	79 Tuscola	14.2%	11.7%
17 Chippewa	13.0%	11.5%	38 Jackson	12.6%	10.7%	59 Montcalm	15.2%	12.6%	80 Van Buren	12.6%	10.4%
18 Clare	15.6%	13.2%	39 Kalamazoo	10.2%	9.0%	60 Montmorency	19.8%	16.1%	81 Washtenaw	8.1%	7.7%
19 Clinton	8.6%	7.4%	40 Kalkaska	13.6%	11.3%	61 Muskegon	13.4%	10.8%	82 Wayne	14.5%	13.7%
20 Crawford	13.1%	11.4%	41 Kent	10.2%	8.8%	62 Newaygo	12.7%	10.3%	83 Wexford	15.7%	12.8%
21 Delta	11.9%	10.0%	42 Keweenaw	13.6%	10.5%	63 Oakland	12.1%	10.9%			

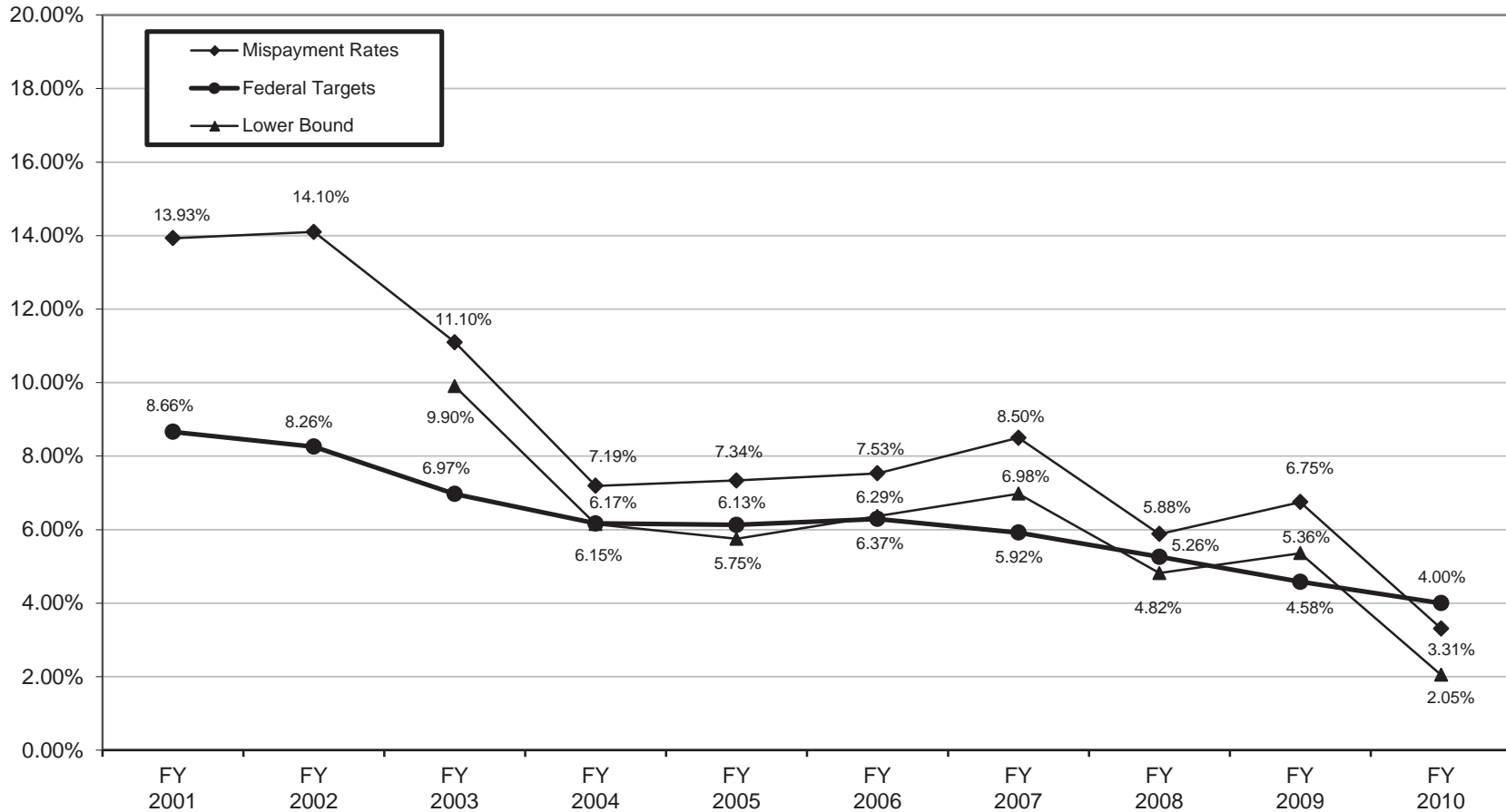
**Note:** The Michigan jobless rate in June 2011 (10.5%) was the fifth-highest in the country. Since September 2009, Michigan's unemployment rate has fallen by nearly four percentage points. According to the Bureau of Labor Market Information and Strategic Initiatives, Michigan's labor market situation improved significantly throughout 2010 and into early 2011. However, since February 2011, the unemployment rate has been essentially flat.

<sup>1</sup> June 2011 county unemployment rates are not seasonally adjusted.

# DEPARTMENT OF HUMAN SERVICES

## FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS

### Fiscal Year 2001 - Fiscal Year 2010<sup>1</sup>



<sup>1</sup> Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first year liability status. The FY 2010 error rate did not exceed the lower boundary. Michigan is not in sanction / liability status in FY 2011.

**DEPARTMENT OF HUMAN SERVICES**  
**FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS**  
 Midwest Region: Fiscal Year 2001 - Fiscal Year 2010

	2001	2002	2003	2004	2005	2006	2007	2008	2009*	2010
National Sanction Target	8.66%	8.26%	6.97%	6.17%	6.13%	6.29%	5.92%	5.26%	4.36%	4.00%
Adjusted Michigan Mispayment Rate	13.93%	14.10%	11.10%	7.19%	7.34%	7.53%	8.50%	5.88%	6.75%	3.31%
Michigan: 95% Lower Confidence Bound of Mispayment Rates <sup>1</sup>	N/A	N/A	9.90%	6.15%	5.75%	6.37%	6.98%	4.82%	5.36%	2.05%
Illinois Mispayment Rate	8.2%	8.5%	10.0%	5.5%	5.8%	6.1%	5.2%	4.30%	6.17%	1.70%
Indiana Mispayment Rate	6.8%	8.2%	10.0%	5.7%	6.7%	6.6%	6.9%	7.51%	7.13%	2.60%
Minnesota Mispayment Rate	5.2%	5.7%	8.0%	6.4%	7.6%	7.6%	6.5%	6.16%	3.95%	4.76%
Ohio Mispayment Rate	8.5%	6.2%	6.6%	7.7%	8.7%	7.1%	9.2%	4.29%	2.30%	3.31%
Wisconsin Mispayment Rate	13.1%	12.3%	9.3%	6.6%	5.6%	6.2%	5.9%	7.38%	1.11%	1.97%

**Note:** Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate put Michigan in 1st year liability status. Based on the FY 2010 mispayment rate, Michigan is not in sanction status.

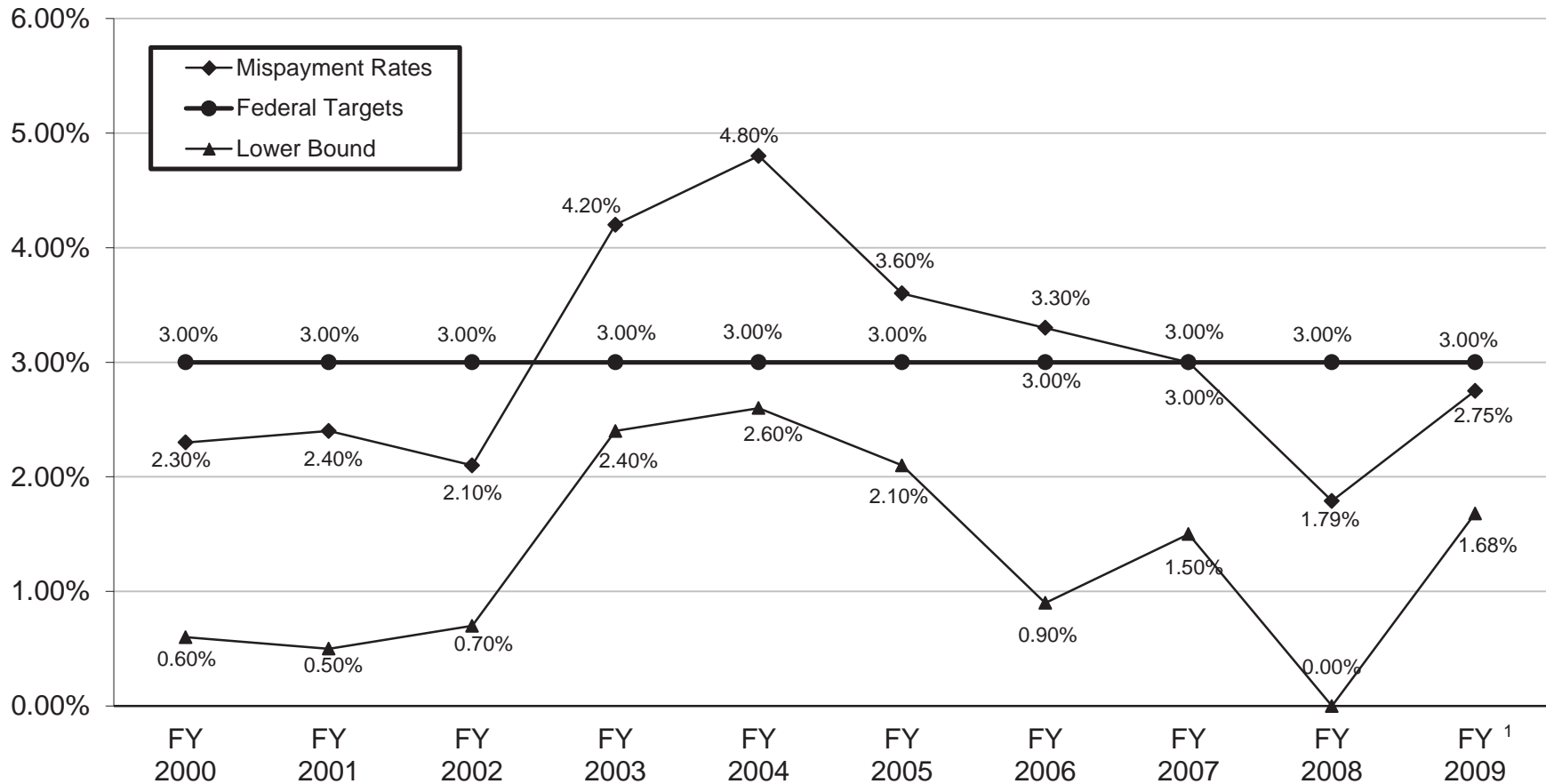
<sup>1</sup> Unadjusted 95% lower confidence bound data are available for Michigan. Comparable data for other Midwest Region states are not.

# DEPARTMENT OF HUMAN SERVICES

## MEDICAID MISPAYMENT RATES AND SANCTION TARGETS

### Fiscal Year 2001 - Fiscal Year 2009<sup>1</sup>

Rates and Targets



**Note:** Michigan's Medicaid mispayment rate has not resulted in federal sanctions since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the mispayment rate estimate is over the 3% national target.

<sup>1</sup> The FY 2009 mispayment rate is based on 11 months of liability reviews. FY 2010 data will be available October 1, 2011.

**DEPARTMENT OF HUMAN SERVICES**  
**ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE**  
 Statewide Assistance Amounts - Fiscal Year 2011

	<b>FIP</b> <i>(Eligible Adult &amp; Two Children)</i>		<b>FIP</b> <i>(Inelig. Adult w/ Earnings &amp; 2-Child.)</i>		<b>State Disability Assistance</b> <i>(One Person Case)</i>		<b>Food Assistance</b>	
<b>ASSET LIMIT:</b> Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts	\$3,000		\$3,000		\$3,000		None	
Value of Automobile	All Excluded		All Excluded		All Excluded		All Excluded	
<b>ASSISTANCE AMOUNTS:</b>								
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food<sup>3</sup> Assistance</u>
Maximum Grant	\$492 <sup>1</sup>	\$5,904	\$274 <sup>2</sup>	\$3,288	\$269	\$3,228	1	\$200
Food Assistance Benefits	<u>\$526</u>	<u>\$6,312</u>	<u>\$440</u> <sup>2</sup>	<u>\$5,280</u>	<u>\$200</u>	<u>\$2,400</u>	2	\$367
<b>TOTALS</b>	<b>\$1,018</b>	<b>\$12,216</b>	<b>\$714</b>	<b>\$8,568</b>	<b>\$469</b>	<b>\$5,628</b>	3	\$526
							4	\$668
							5	\$793
							6	\$952

**Note:** The average Fair Market Rents for Michigan counties in 2011 = \$650.

<sup>1</sup> Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

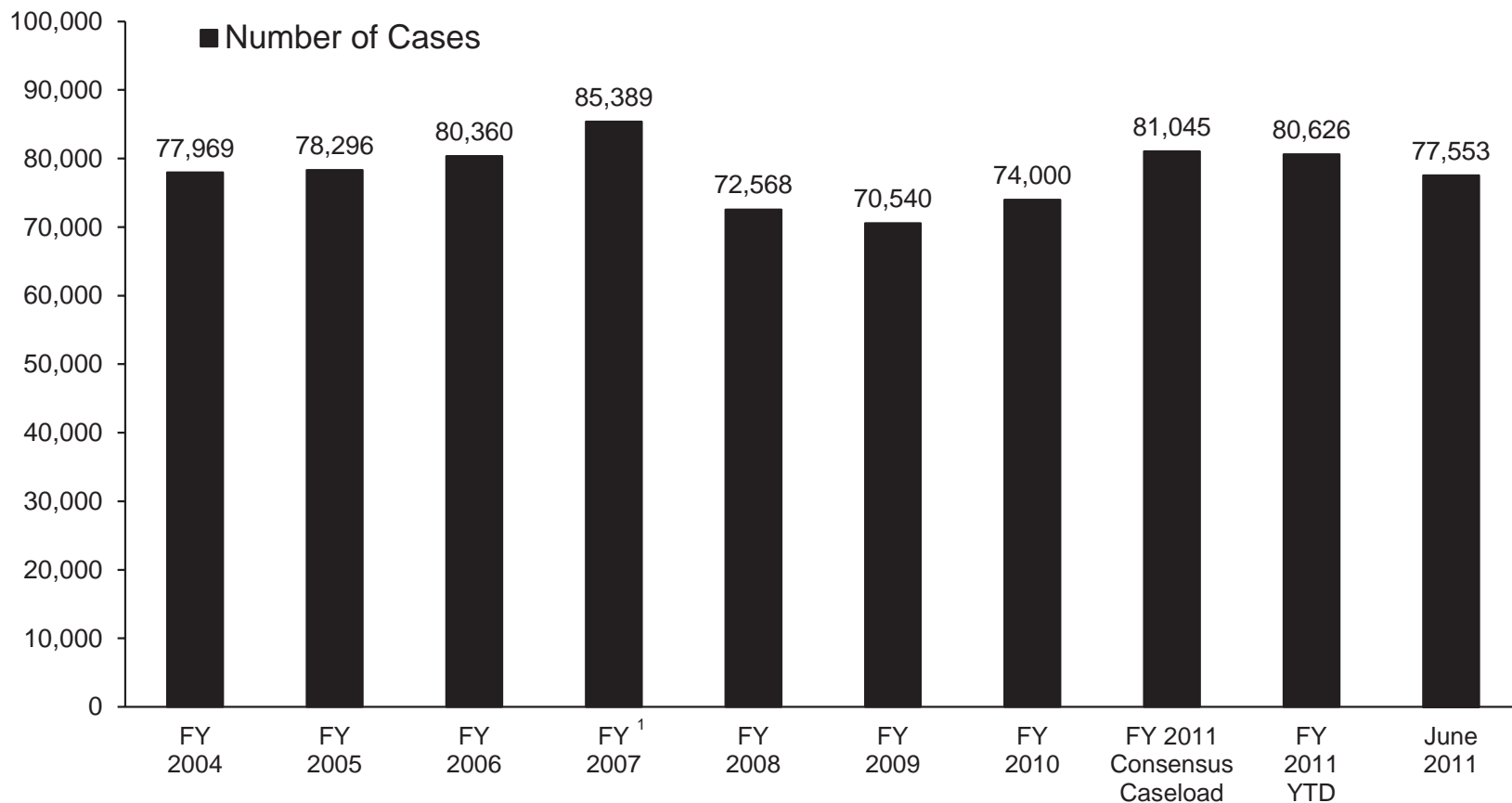
<sup>2</sup> While income of an adult is not counted when determining the FIP benefit amount, it is counted when determining the FAP amount. The FAP benefit amount is based on the family's total income. The estimated FAP amount assumes the recipient pays \$650 rent and receives the standard FY 2011 heat and utility standard of \$588.

<sup>3</sup> FAP values reflect American Recovery and Reinvestment Act enhanced amounts effective April 1, 2009.

# DEPARTMENT OF HUMAN SERVICES

## Average Monthly FIP Cases - Excluding Extended Benefit FIP (EFIP) Caseloads

Fiscal Year 2004 - Fiscal Year 2011 Consensus Caseload, Year-to-Date, and Recent Month Caseloads



<sup>1</sup> In October 2006, several changes were implemented in the Family Independence Program (FIP):

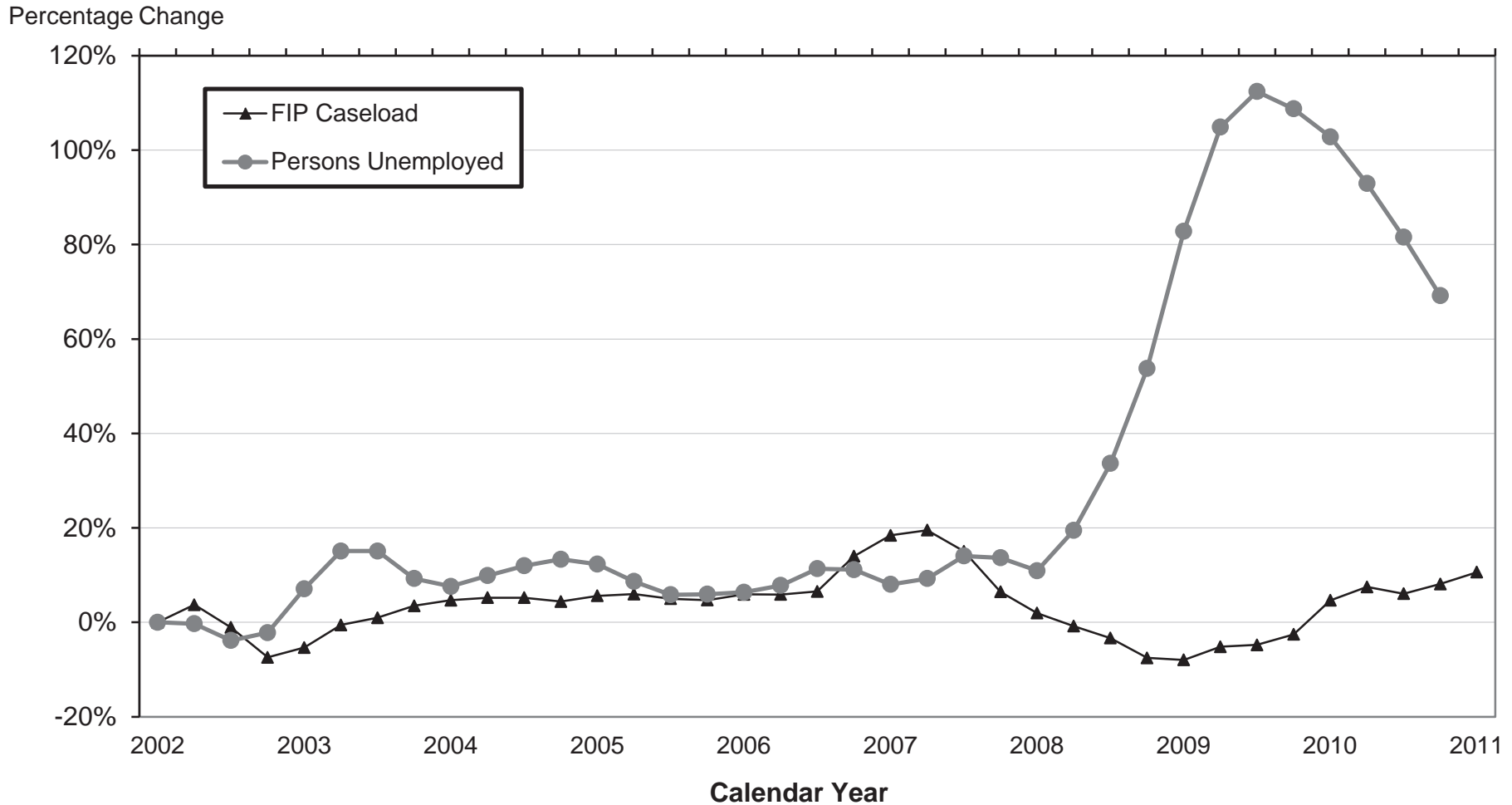
- 1) Two-parent FIP cases became 100% state-funded;
- 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and
- 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

An earlier change (May 2006) rescinded FIP applicant requirements to attend Work First orientation prior to opening the case. The policy change at its height resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have under the previous policy. As of June 2007, about 80% of the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First participation prior to the case opening.

# DEPARTMENT OF HUMAN SERVICES

## FIP Caseloads vs. Unemployment

### Percentage Change Between Calendar Quarters 2002:1 - 2011:1



**Note:** The FIP caseload fluctuates in part due to changes in unemployment. Statistically speaking, unemployment was the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is population changes. Otherwise expected increases in FIP caseloads from 2008 forward were likely mitigated by ongoing unemployment insurance benefit programs.

**DEPARTMENT OF HUMAN SERVICES**  
**FIP - Regular Caseload / Selected Case Characteristics**  
**Fiscal Year 2011 Year-to-Date<sup>1</sup> and June 2011**

<b>FY 2010 Year-to-date<sup>1</sup></b>	<b>FY 2011 Non-Two Parent YTD</b>	<b>FY 2011 Two-Parent YTD</b>	<b>FY 2011 FIP Total YTD</b>
Average Grant Amount <sup>1</sup>	\$407	\$558	\$418
Average Monthly Caseload <sup>1</sup>	74,629	5,997	80,626
Average Case Size (Number of Persons) <sup>1</sup>	2.6	4.2	2.7
Wayne/Outstate Caseload Distribution <sup>1</sup>			
Wayne	40.7%	21.6%	39.3%
Outstate	59.3%	78.4%	60.7%
<b>June 2010 (Recent Month)</b>	<b>June 2011 Non-Two Parent</b>	<b>June 2011 Two-Parent</b>	<b>June 2011 FIP Total</b>
Length of Time on Assistance (Open Cases)			
Average Months	15.6	7.1	14.9
3 months or less	24.2%	33.7%	25.0%
4 through 12 months	37.4%	44.6%	39.9%
13 through 24 months	19.1%	17.0%	18.9%
Over 24 months	19.3%	4.7%	16.2%
Grantee Average Age (Years)	27.9	32.7	29.9
Grantee Race			
White	40.8%	72.7%	42.7%
African-American	57.6%	18.7%	55.3%
Other	1.6%	8.6%	2.0%
Grantee Gender			
Male	7.4%	16.0%	8.0%
Female	92.6%	84.0%	92.0%

<sup>1</sup> FY 2011 YTD monthly averages (October 2010 - May 2011). Remaining data are point-in-time for May 2011.



# DEPARTMENT OF HUMAN SERVICES

## FIP-Regular Caseload Characteristics<sup>1</sup>

Fiscal Year 2002 - Fiscal Year 2011 Year-to-Date and June 2011

Case Characteristics	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 (Oct.- June)
Average Grant Amount <sup>1</sup>	\$403	\$411	\$418	\$421	\$420	\$420	\$418	\$428	\$434	\$418
Average Monthly Caseload <sup>1</sup>	73,453	74,086	77,969	78,296	80,360	85,389	72,568	70,540	79,233	80,626
Average Case Size <sup>1</sup>	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Wayne/Outstate Caseload Distribution <sup>1</sup>										
Wayne	40.6%	41.7%	42.5%	42.7%	42.4%	42.6%	42.0%	40.2%	38.8%	39.3%
Outstate	59.4%	58.3%	57.5%	57.3%	57.6%	57.4%	58.0%	59.8%	61.2%	60.7%
Case Characteristics	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	May 2010	June 2011
Average Number of Months On Assistance	25.9	23.5	23.1	22.5	22.5	22.7	21.3	21.1	18.5	14.9
Percent 3 months or less	31.9%	31.5%	32.6%	35.7%	29.3%	29.3%	28.2%	28.2%	18.3%	25.0%
Percent 4 thru 12 Months	27.7%	30.4%	28.5%	26.3%	29.1%	28.3%	31.7%	31.8%	44.5%	39.9%
Percent 13 thru 24 Months	12.0%	13.1%	13.9%	13.5%	15.2%	16.0%	14.7%	16.0%	18.8%	18.9%
Percent Over 24 Months	28.4%	25.0%	25.0%	24.5%	26.4%	26.4%	25.4%	24.0%	18.4%	16.2%
Average Age of Grantee	34.1	34.0	34.4	34.3	34.6	34.7	34.6	34.4	32.7	29.9
Race of Grantee										
White	38.2%	39.0%	37.7%	37.3%	37.1%	37.4%	37.4%	37.7%	43.9%	42.7%
African-American	55.8%	55.3%	56.6%	57.1%	57.2%	57.0%	57.0%	56.7%	53.5%	55.3%
Other	6.0%	5.7%	5.7%	5.6%	5.7%	5.6%	5.6%	5.6%	2.6%	2.0%
Grantee Gender										
Male	6.6%	7.0%	7.3%	7.1%	7.1%	7.1%	7.1%	7.4%	7.5%	8.0%
Female	93.4%	93.0%	92.7%	92.9%	92.9%	92.9%	92.9%	92.6%	92.5%	92.0%

<sup>1</sup> FY averages. The remaining data are point-in-time for the month indicated.

# DEPARTMENT OF HUMAN SERVICES

## FIP Non Two-Parent Case Characteristics

Fiscal Year 2002 - Fiscal Year 2011 Year-to-Date and June 2011

Fiscal Year Averages and Recent Month (Point-in-Time) Profiles

Case Characteristics	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 (Oct.-June)
Average Grant Amount <sup>1</sup>	\$403	\$409	\$416	\$418	\$417	\$412	\$411	\$418	\$422	\$407
Average Monthly Caseload <sup>1</sup>	71,178	72,185	75,897	76,302	78,056	80,409	69,363	66,339	73,272	74,629
Average Case Size <sup>1</sup>	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.6	2.6
Wayne/Outstate Caseload Distribution <sup>1</sup>										
Wayne	40.9%	42.0%	42.8%	42.9%	42.7%	41.6%	43.1%	41.7%	40.1%	40.7%
Outstate	59.1%	58.0%	57.2%	57.1%	57.3%	58.4%	56.9%	58.3%	59.9%	59.3%
Case Characteristics	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	May 2009	May 2010	June 2011
Length of Time on Assistance										
Average Months	23.9	23.5	21.8	22.9	23.1	20.9	20.9	20.9	19.3	15.6
Percent 3 months or less	30.8%	31.7%	34.9%	28.6%	28.7%	31.7%	31.7%	30.6%	17.7%	24.2%
Percent 4 thru 12 Months	30.5%	28.7%	26.4%	29.1%	28.3%	31.1%	31.1%	32.0%	43.7%	37.4%
Percent 13 thru 24 Months	13.3%	14.1%	13.6%	15.4%	16.2%	13.2%	13.2%	13.0%	19.0%	19.1%
Percent Over 24 Months	25.4%	25.5%	25.1%	26.9%	26.8%	24.0%	24.0%	24.4%	19.5%	19.3%
Average Age of Grantee	34.1	34.5	34.4	34.7	34.8	32.0	32.0	34.8	30.5	27.9
Race of Grantee										
White	37.9%	36.9%	36.6%	36.4%	36.8%	36.7%	36.7%	31.1%	41.9%	40.8%
African-American	56.5%	57.4%	57.8%	57.9%	57.6%	57.8%	57.8%	64.1%	55.8%	57.6%
Other	5.6%	5.7%	5.6%	5.7%	5.6%	5.5%	5.5%	4.8%	2.3%	1.6%
Gender of Grantees										
Male	6.5%	7.0%	6.9%	6.8%	6.8%	6.9%	6.9%	6.4%	6.9%	7.4%
Female	93.5%	93.0%	93.1%	93.2%	93.2%	93.1%	93.1%	93.6%	93.1%	92.6%

<sup>1</sup> FY averages. The remaining data are point-in-time for the month indicated.

# DEPARTMENT OF HUMAN SERVICES

## FIP Two-Parent Case Characteristics

Fiscal Year 2002 - Fiscal Year 2011 Year-to-Date and June 2011  
Fiscal Year Average and Recent Month Point-in-Time Profiles

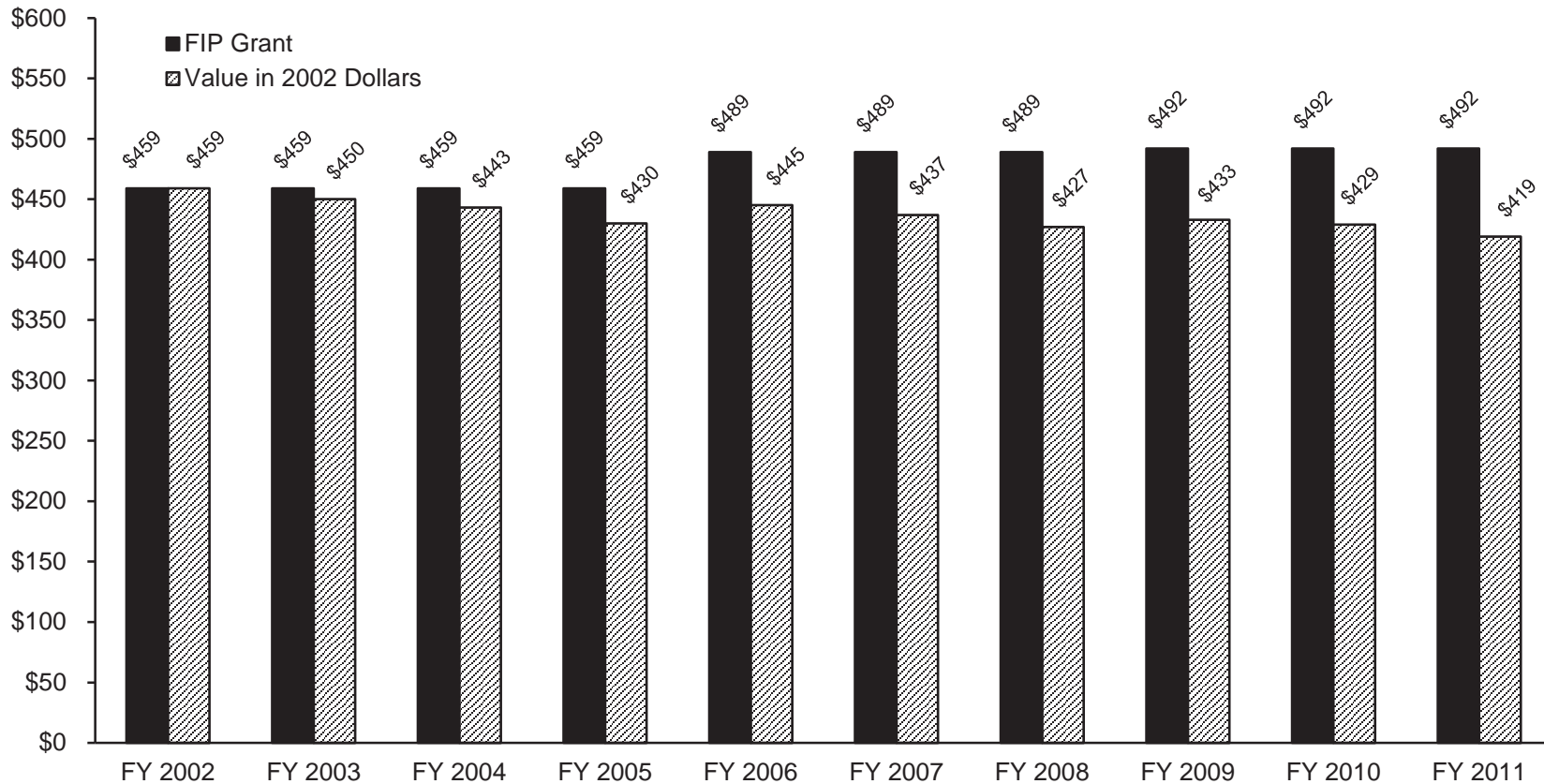
Case Characteristics	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 (Oct.- June)
Average Grant Amount <sup>1</sup>	\$422	\$481	\$506	\$524	\$543	\$556	\$560	\$571	\$579	\$588
Average Monthly Caseload <sup>1</sup>	2,275	1,900	2,072	1,994	2,304	4,980	3,625	3,999	5,961	6,044
Average Case Size <sup>1</sup>	4.8	4.6	4.5	4.6	4.5	4.3	4.3	4.3	4.2	4.2
Wayne/Outstate Caseload Distribution <sup>1</sup>										
Wayne	29.1%	29.0%	30.7%	34.9%	34.4%	24.0%	24.4%	21.8%	22.3%	21.6%
Outstate	70.9%	71.0%	69.3%	65.1%	65.6%	76.0%	75.6%	78.2%	77.7%	78.4%
Case Characteristics	Apr. 2002	Mar. 2003	Mar. 2004	Mar. 2005	Mar. 2006	Apr. 2007	Mar. 2008	April 2009	May 2010	June 2011
Length of Time on Assistance										
Average Months	12.4	8.9	7.7	9.0	9.0	7.9	9.4	9.4	8.8	7.1
Percent 3 months or less	53.7%	64.9%	62.7%	52.3%	49.5%	54.9%	36.0%	43.1%	24.7%	33.7%
Percent 4 thru 12 Months	26.8%	20.3%	22.4%	29.1%	30.2%	30.1%	42.7%	38.9%	53.6%	44.6%
Percent 13 thru 24 Months	6.4%	6.3%	7.3%	10.4%	11.4%	8.0%	12.6%	10.9%	16.9%	17.0%
Percent Over 24 Months	13.1%	8.5%	7.6%	8.2%	8.9%	7.0%	8.7%	7.1%	4.8%	4.7%
Average Age of Grantee	31.2	30.7	30.6	31.0	31.0	29.0	32.0	32.7	35.8	32.7
Race of Grantee										
White	70.1%	67.8%	61.7%	62.3%	57.8%	70.2%	68.9%	70.3%	74.6%	72.7%
African-American	20.6%	24.4%	31.2%	31.5%	34.7%	23.4%	25.4%	24.7%	18.1%	18.7%
Other	9.3%	7.8%	7.1%	6.2%	7.5%	6.4%	5.7%	5.0%	73.0%	8.6%
Gender of Grantees										
Male	22.6%	19.1%	17.2%	18.6%	16.9%	16.7%	19.1%	16.1%	16.2%	16.0%
Female	77.4%	80.9%	82.8%	81.4%	83.1%	83.3%	80.9%	83.9%	83.8%	84.0%

<sup>1</sup> FY averages. The remaining data are point-in-time for the month indicated.

# DEPARTMENT OF HUMAN SERVICES FIP PAYMENT ADJUSTED FOR INFLATION<sup>1</sup>

Fiscal Year 2002 - Fiscal Year 2011

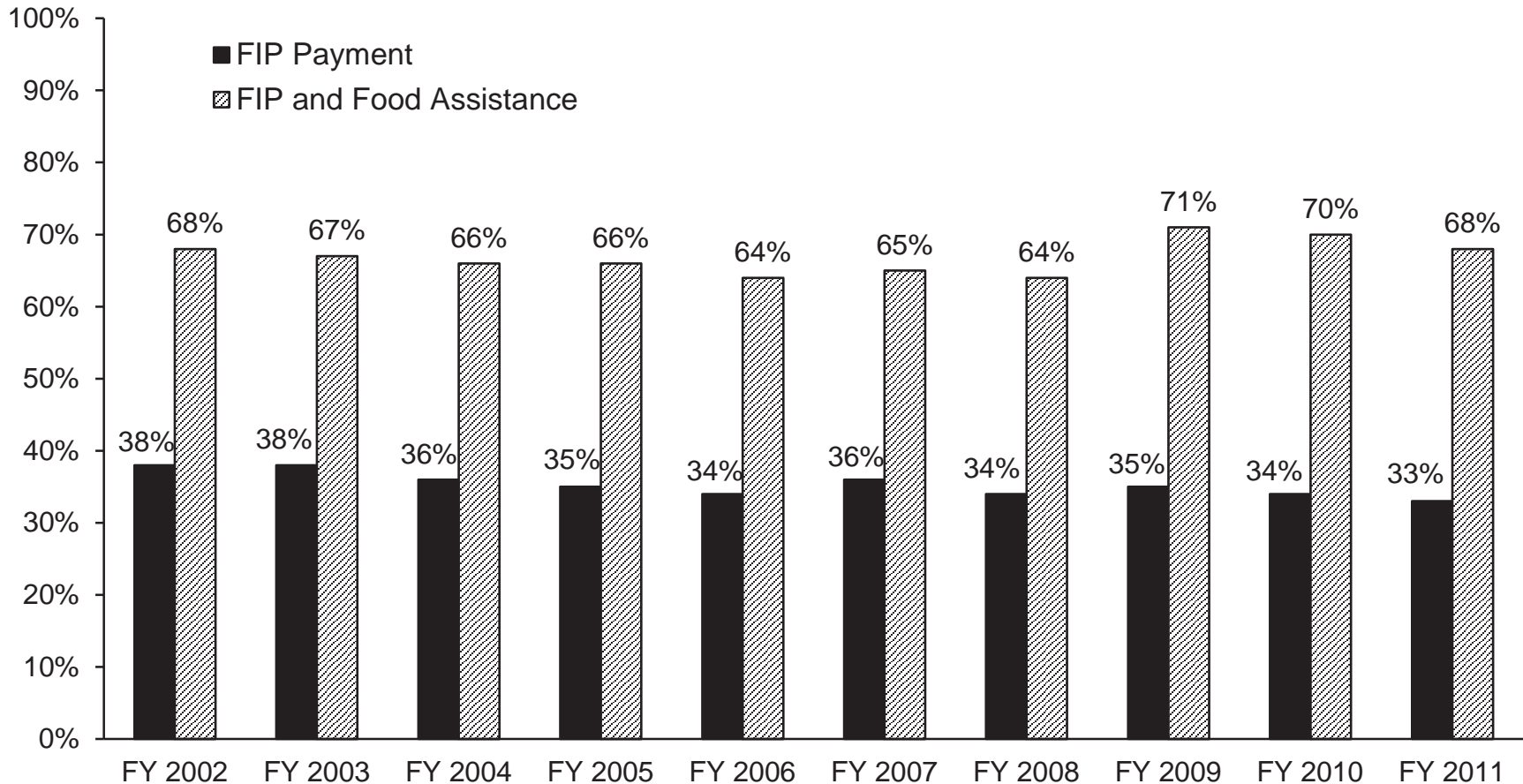
FIP Family of Three - Eligible Adult Expected to Work and Two Children



**Note:** From FY 2002 to FY 2011, FIP monthly grant amounts increased \$33. Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by \$40 (in 2002 dollars).

<sup>1</sup> Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

**DEPARTMENT OF HUMAN SERVICES**  
**FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL**  
 Fiscal Year 2002 - Fiscal Year 2011  
 FIP Group of Three Based on Federal Poverty Threshold



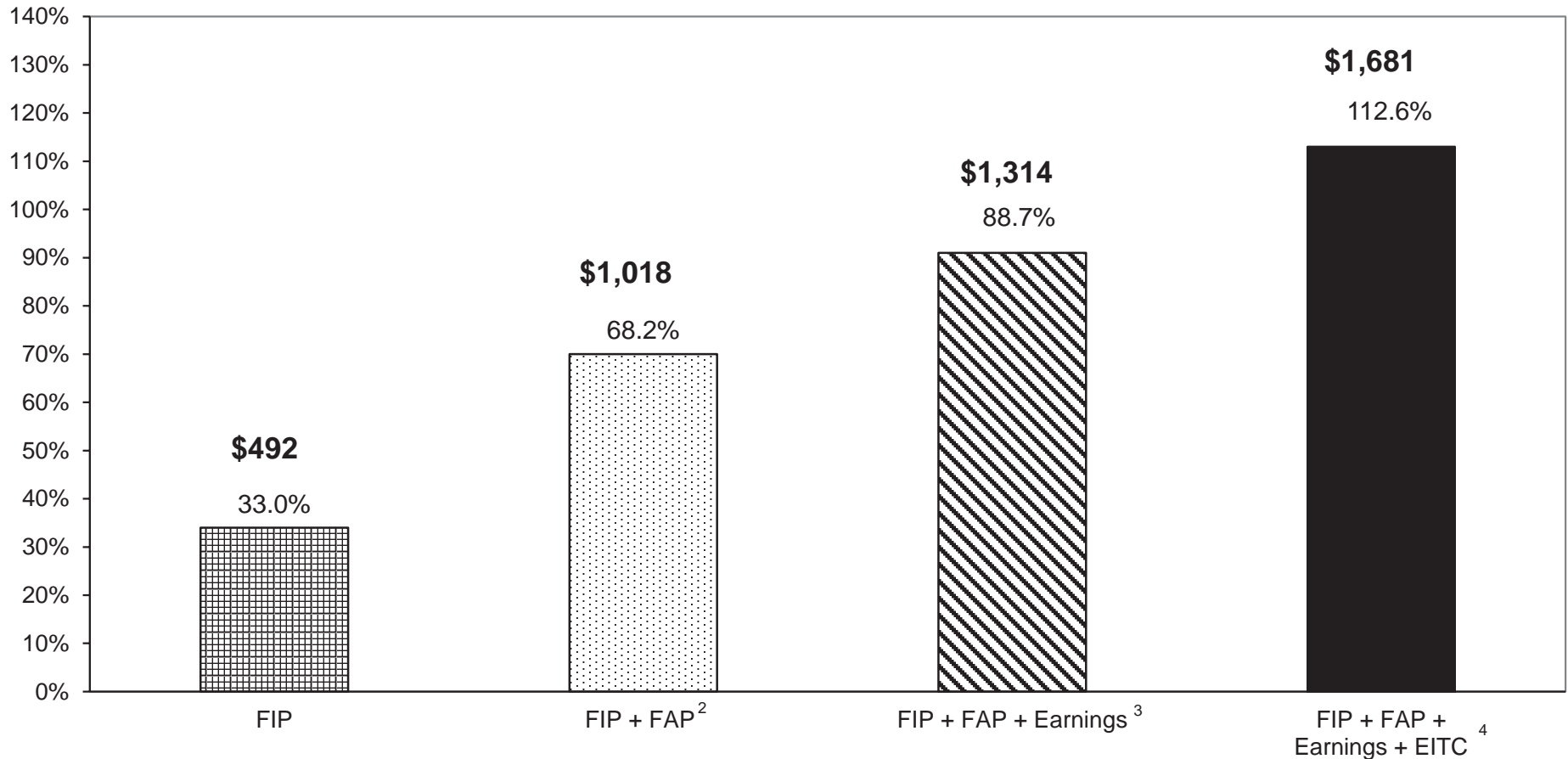
**Note:** The FY 2011 FIP payment for a family of three is 33% of the estimated poverty threshold. Adding Food Assistance to the FIP payment results in a family benefit that is 68% of the estimated poverty threshold. The FIP grant for a family of three equates to \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$526 a month or \$6,312 a year.  
 $\$5,904 \text{ FIP} + \$6,312 \text{ FAP} = \$12,216 / \$17,910 \text{ estimated family of three poverty threshold} = 68\% \text{ of the estimated 2011 poverty threshold.}$

# DEPARTMENT OF HUMAN SERVICES

## FIP FAMILY INCOME AS A PERCENTAGE OF THE ESTIMATED POVERTY THRESHOLD<sup>1</sup>

Fiscal Year 2011 Estimate

FIP Family of Three with Earned Income of \$763 per Month



<sup>1</sup> The 2011 estimated Poverty Threshold for a family of 3 = \$17,910. A family of three receiving FIP, FAP and average earned income of \$763 each month would have estimated household income equal to 88.7% of the estimated Poverty Threshold. U.S. and MI Earned Income Tax Credits raise the percentage to 112.6%.

<sup>2</sup> Includes \$492 FIP grant and \$526 in FAP benefits (\$1,018).

<sup>3</sup> Includes \$41 FIP grant, \$763 in earnings and \$510 in monthly FAP benefits (\$1,314).

<sup>4</sup> Includes \$41 FIP grant, \$763 in earnings, \$510 in monthly FAP benefits, and \$367 monthly proportion of an annual combined Federal EITC and MI EITC (\$1,681).

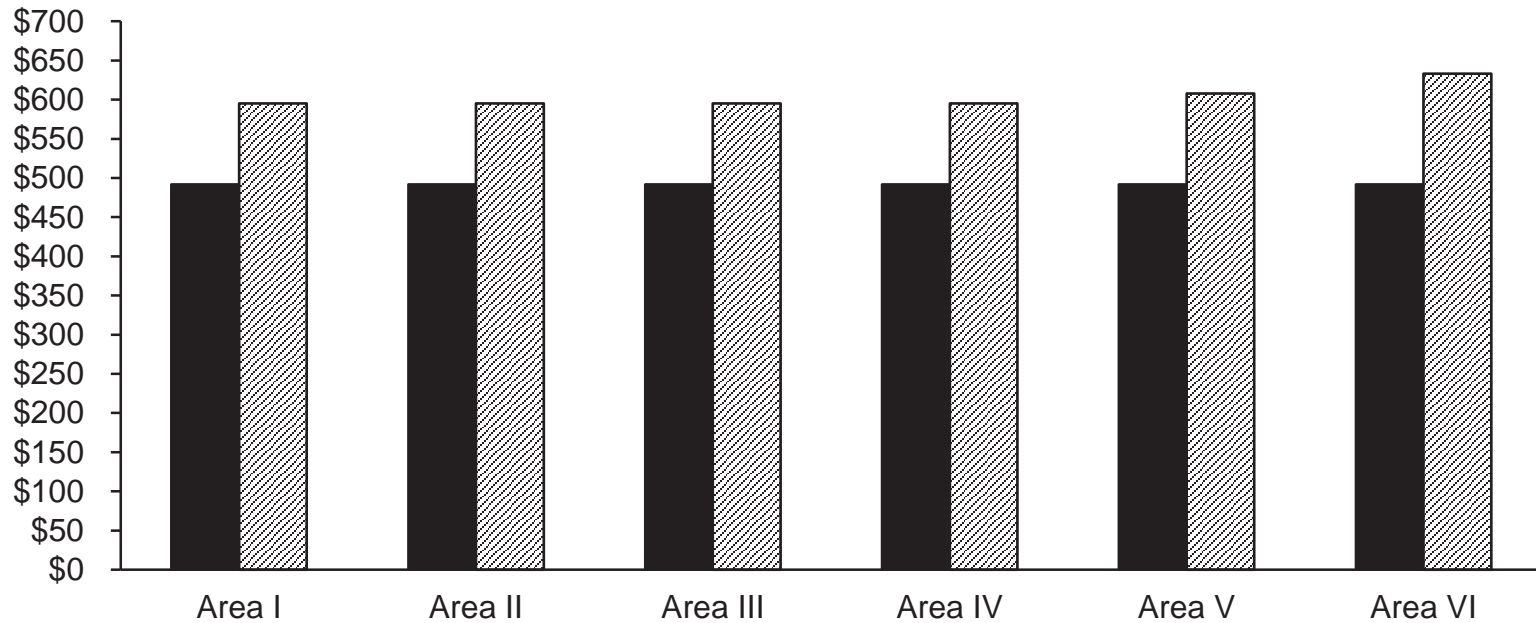


# DEPARTMENT OF HUMAN SERVICES

## FIP GRANT AMOUNT vs. FEDERAL FAIR MARKET RENT

Fiscal Year 2011

Family of Three - Two-Bedroom House/Apartment



	Area I	Area II	Area III	Area IV	Area V	Area VI
Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
Fair Market Rent <sup>1</sup>	\$595	\$595	\$595	\$595	\$608	\$633
Percent of Grant	121%	121%	121%	121%	124%	129%

**Note:** Based on FY 2011 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The grant amount is less than the fair market rent in all six former shelter areas.

<sup>1</sup> Based on lowest fair market rents in former DHS identified shelter areas.



# DEPARTMENT OF HUMAN SERVICES

## FAIR MARKET RENTS BY COUNTY

Fiscal Year 2011

Two-Bedroom House / Apartment - Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
1 Alcona	\$595	22 Dickinson	\$595	43 Lake	\$595	64 Oceana	\$595
2 Alger	\$595	23 Eaton	\$741	44 Lapeer	\$809	65 Ogemaw	\$595
3 Allegan	\$700	24 Emmet	\$678	45 Leelanau	\$755	66 Ontonagon	\$595
4 Alpena	\$595	25 Genesee	\$628	46 Lenawee	\$693	67 Osceola	\$595
5 Antrim	\$608	26 Gladwin	\$595	47 Livingston	\$893	68 Oscoda	\$595
6 Arenac	\$595	27 Gogebic	\$595	48 Luce	\$595	69 Otsego	\$730
7 Baraga	\$595	28 Grand Traverse	\$800	49 Mackinac	\$595	70 Ottawa	\$743
8 Barry	\$671	29 Gratiot	\$595	50 Macomb	\$809	71 Presque Isle	\$595
9 Bay	\$608	30 Hillsdale	\$597	51 Manistee	\$630	72 Roscommon	\$595
10 Benzie	\$755	31 Houghton	\$595	52 Marquette	\$595	73 Saginaw	\$676
11 Berrien	\$649	32 Huron	\$595	53 Mason	\$595	74 Saint Clair	\$809
12 Branch	\$677	33 Ingham	\$741	54 Mecosta	\$611	75 Saint Joseph	\$631
13 Calhoun	\$681	34 Ionia	\$656	55 Menominee	\$595	76 Sanilac	\$595
14 Cass	\$614	35 Iosco	\$595	56 Midland	\$663	77 Schoolcraft	\$595
15 Charlevoix	\$633	36 Iron	\$595	57 Missaukee	\$633	78 Shiawassee	\$635
16 Cheboygan	\$595	37 Isabella	\$595	58 Monroe	\$776	79 Tuscola	\$606
17 Chippewa	\$595	38 Jackson	\$674	59 Montcalm	\$595	80 Van Buren	\$678
18 Clare	\$595	39 Kalamazoo	\$678	60 Montmorency	\$595	81 Washtenaw	\$882
19 Clinton	\$741	40 Kalkaska	\$602	61 Muskegon	\$611	82 Wayne	\$809
20 Crawford	\$595	41 Kent	\$730	62 Newaygo	\$617	83 Wexford	\$625
21 Delta	\$595	42 Keweenaw	\$595	63 Oakland	\$809		

**Note:** Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

**DEPARTMENT OF HUMAN SERVICES**  
**FIP PAYMENT CHARACTERISTICS FOR SELECTED STATES**  
 May 2011 Comparison

State	Payment Standard Family Size = 3	Average Cash Assistance Case Payment <sup>1</sup>
Alaska	\$923	\$663
California	\$704	\$521
New York	\$691	\$506
Connecticut	\$674	\$674
Wisconsin	\$673	N/A
Vermont	\$665	\$499
Massachusetts	\$633	\$478
Washington	\$562	\$448
Minnesota	\$532	\$350
<b>MICHIGAN</b>	<b>\$492</b>	<b>\$407</b>
Oregon	\$485	\$429
Ohio	\$434	\$480
Illinois	\$432	\$240
Kansas	\$429	\$300
Florida	\$303	\$236
Indiana	\$288	\$212
Texas	\$260	\$157

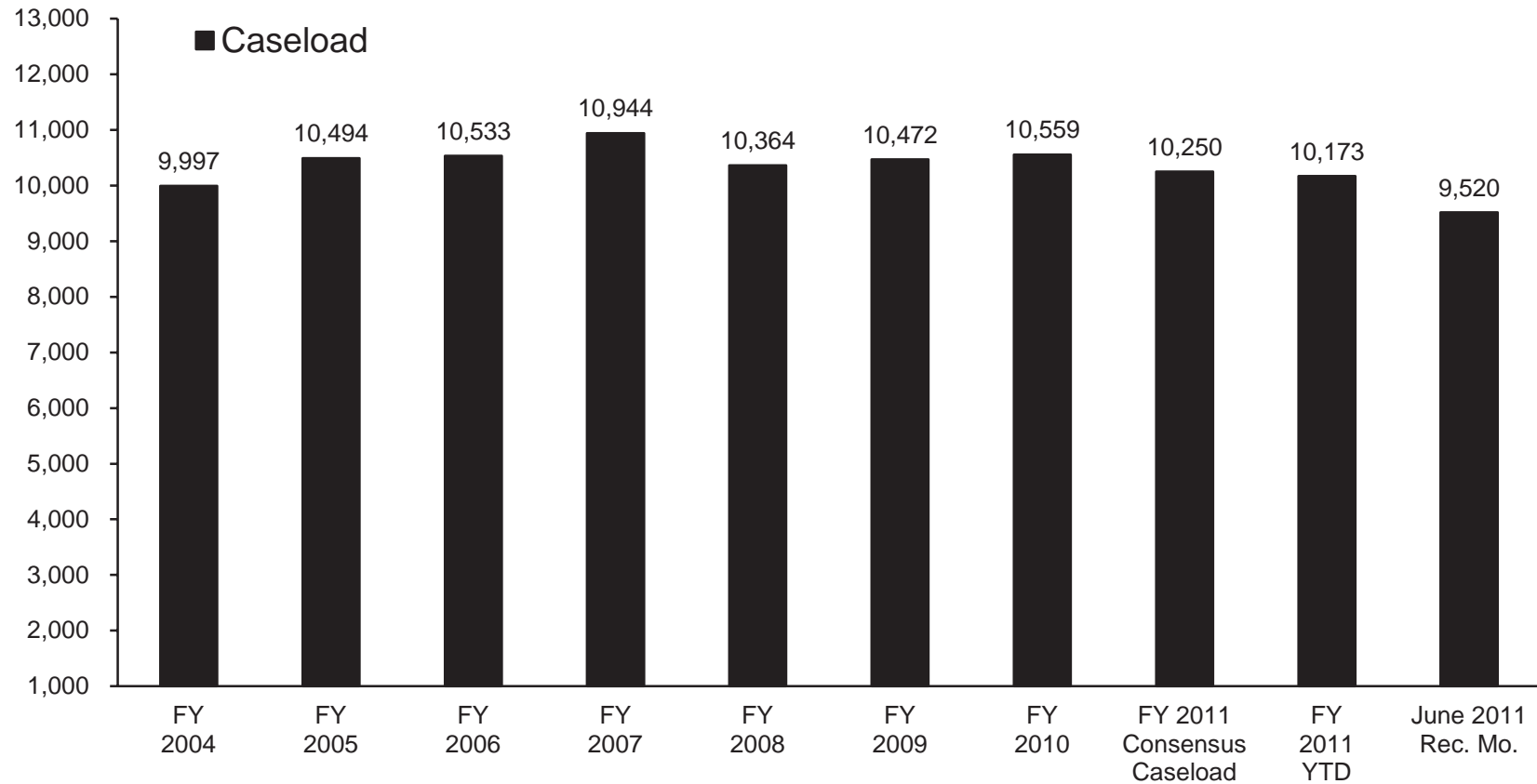
**Note:** Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan. NOTE: State-by-state comparisons are based on the most recent data available through the HHS Regional Office in Chicago.

<sup>1</sup> The average payment per case is the average case payment for all group sizes from the most recent time period available.

# DEPARTMENT OF HUMAN SERVICES

## SDA AVERAGE MONTHLY CASES

Fiscal Years 2004 - 2011 Consensus Caseload, Year-to-Date and Recent Month Caseloads



**DEPARTMENT OF HUMAN SERVICES**  
**SDA SELECTED CASE CHARACTERISTICS**  
 Fiscal Year 2011 Year-to-Date Profile<sup>1</sup> and June 2011

<b>State Disability Assistance</b>	
Case Characteristics	FY 2011 YTD
Average Grant Amount	\$261
Monthly Caseload	10,173
Average Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	26.9%
Outstate	73.1%
	<b>June 2011 (Recent Month)</b>
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	12.2
3 months or less	23.6%
4 through 12 months	44.0%
13 through 24 months	19.7%
Over 24 months	12.7%
Average Age of Grantee (Years)	42.4
Race of Grantee	
White	62.4%
African-American	34.1%
Other	3.5%
Gender of Grantees	
Male	60.0%
Female	40.0%

<sup>1</sup> The SDA payment standard is \$269 per month. The June 2011 average payment was \$270. There are also incidental grant standards of \$49 per month for individuals in the following living arrangements: 1) Adult Foster Care, 2) County Infirmaries, 3) Homes for the Aged, 4) Long Term Care, and 5) Substance Abuse Treatment Facilities. Living arrangements 1, 2 and 3 may also receive provider payments. Provider payments vary from \$383 to \$782 per month.

# DEPARTMENT OF HUMAN SERVICES

## SDA CASE CHARACTERISTICS

Fiscal Year 2002 - Fiscal Year 2011 Year-to-Date<sup>1</sup> and June 2011  
Fiscal Year Average and Recent Month (Point-in-Time) Profiles

Case Characteristics	State Disability Assistance (SDA)									
	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 YTD
Average Grant Amount*	\$238	\$244	\$244	\$249	\$260	\$262	\$271	\$281	\$281	\$261
Average Monthly Caseload*	7,989	9,056	9,997	10,494	10,533	10,944	10,364	10,472	10,559	10,173
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	35.3%	35.4%	33.3%	32.9%	29.0%	28.0%	27.9%	25.7%	27.2%	26.9%
Outstate Percent of Caseload*	64.7%	64.6%	66.7%	67.1%	71.0%	72.0%	72.1%	74.3%	72.8%	73.1%
	<b>April 2002</b>	<b>March 2003</b>	<b>March 2004</b>	<b>March 2005</b>	<b>March 2006</b>	<b>March 2007</b>	<b>March 2008</b>	<b>April 2009</b>	<b>April 2010</b>	<b>June 2011</b>
Length of Time on Assistance Average Months	9.1	8.7	8.0	8.0	7.5	9.3	6.7	6.7	10.9	12.2
Percent 3 months or less	49.7%	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%	40.7%	37.7%	23.6%
Percent 4 through 12 months	30.2%	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%	35.7%	34.8%	44.0%
Percent 13 through 24 months	9.8%	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%	14.2%	16.9%	19.7%
Percent over 24 months	10.3%	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%	9.4%	10.6%	12.7%
Average Age of Grantee	42.7	42.3	42.4	42.3	42.5	43.2	43.5	43.7	44.2	44.1
Race of Grantee										
White	53.9%	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%	62.4%	62.5%	62.4%
African-American	37.6%	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%	34.4%	34.3%	34.1%
Other	8.5%	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%	3.2%	3.2%	3.5%
Gender of Grantees										
Male	61.2%	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%	60.0%	59.9%	60.0%
Female	38.8%	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%	40.0%	40.1%	40.0%

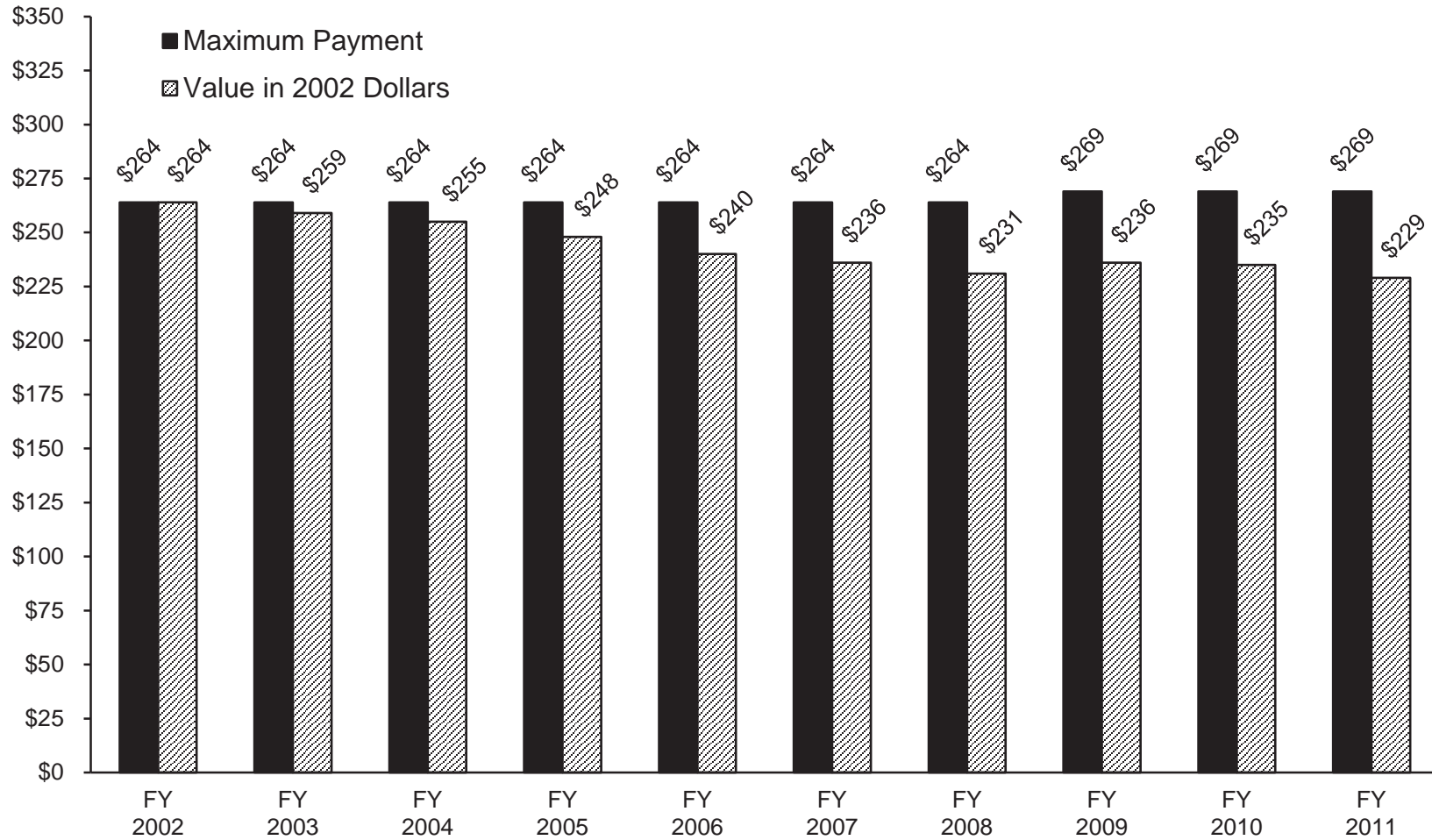
<sup>1</sup> FY averages. FY 2011 YTD is October 2010 - June 2011. The remaining data are point-in-time for June 2011.

# DEPARTMENT OF HUMAN SERVICES

## SDA PAYMENT ADJUSTED FOR INFLATION

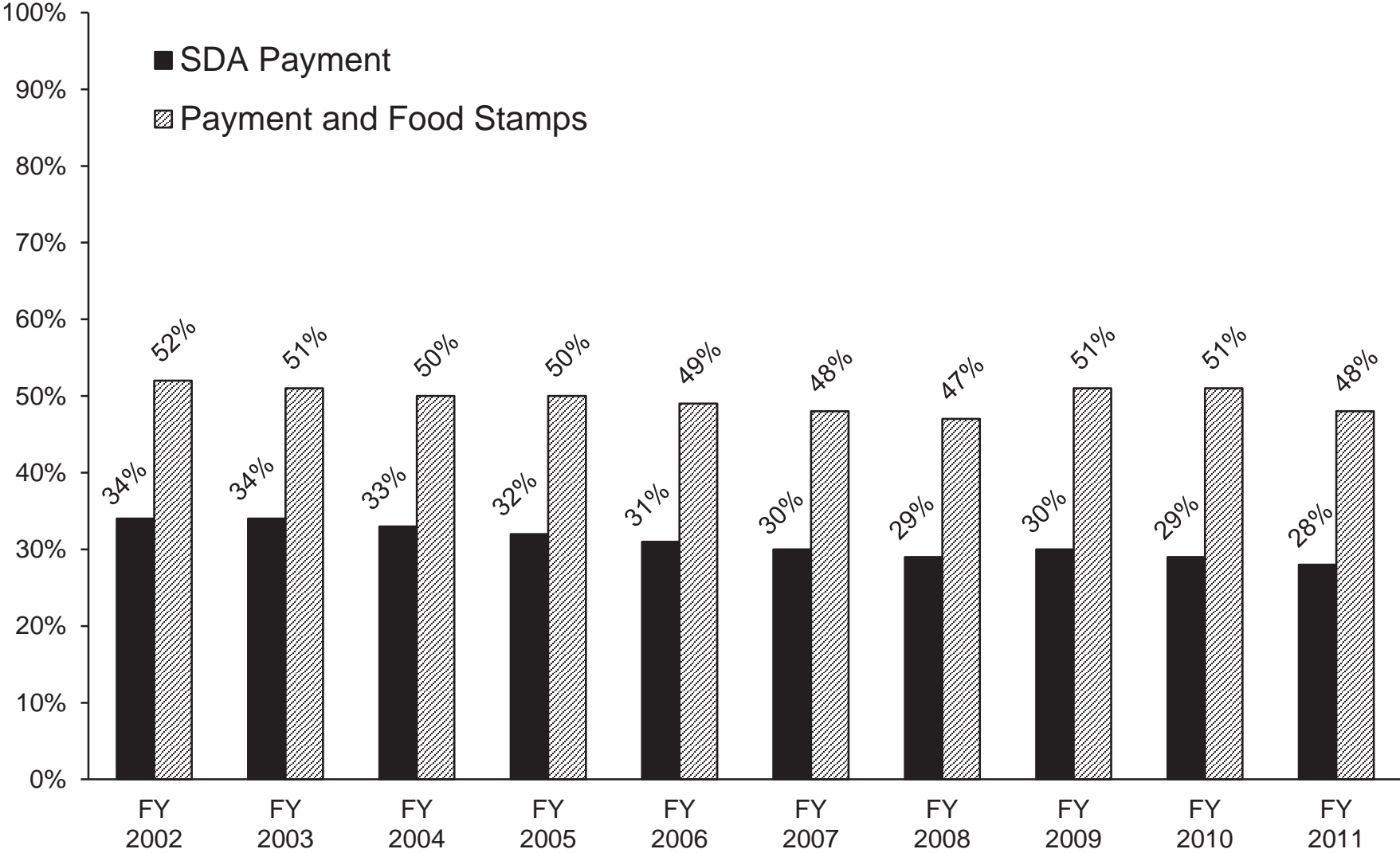
Fiscal Year 2002 - Fiscal Year 2011, One Person Case

Payment Adjusted to Show Purchasing Power in Fiscal Year 2002 Dollars



**Note:** From FY 2002 to FY 2011, SDA monthly grant amounts increased \$5. Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by \$35 (in 2002 dollars).

**DEPARTMENT OF HUMAN SERVICES**  
**SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL**  
 One Person Case in Wayne County Based on Federal Poverty Threshold  
 Fiscal Year 2002 - Fiscal Year 2011



**Note:** The FY 2011 SDA payment was estimated to be 28% of the poverty level. Adding FAP increased the estimate to 48% of the poverty level.

**DEPARTMENT OF HUMAN SERVICES**  
**SDA TYPICAL MONTHLY BUDGET FOR ONE PERSON**  
 Fiscal Year 2011

	<b>AMOUNT</b>
<b>PAYMENT STANDARD</b> (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269
<b>FOOD ASSISTANCE BENEFITS</b>	\$200
<b>DISPOSABLE INCOME</b>	
Grant Amount	\$269
Average Shelter Costs <sup>1</sup>	\$318
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, etc., after paying shelter and basic utility costs.	-\$49

**Note:** Food assistance benefits include federal stimulus increases.

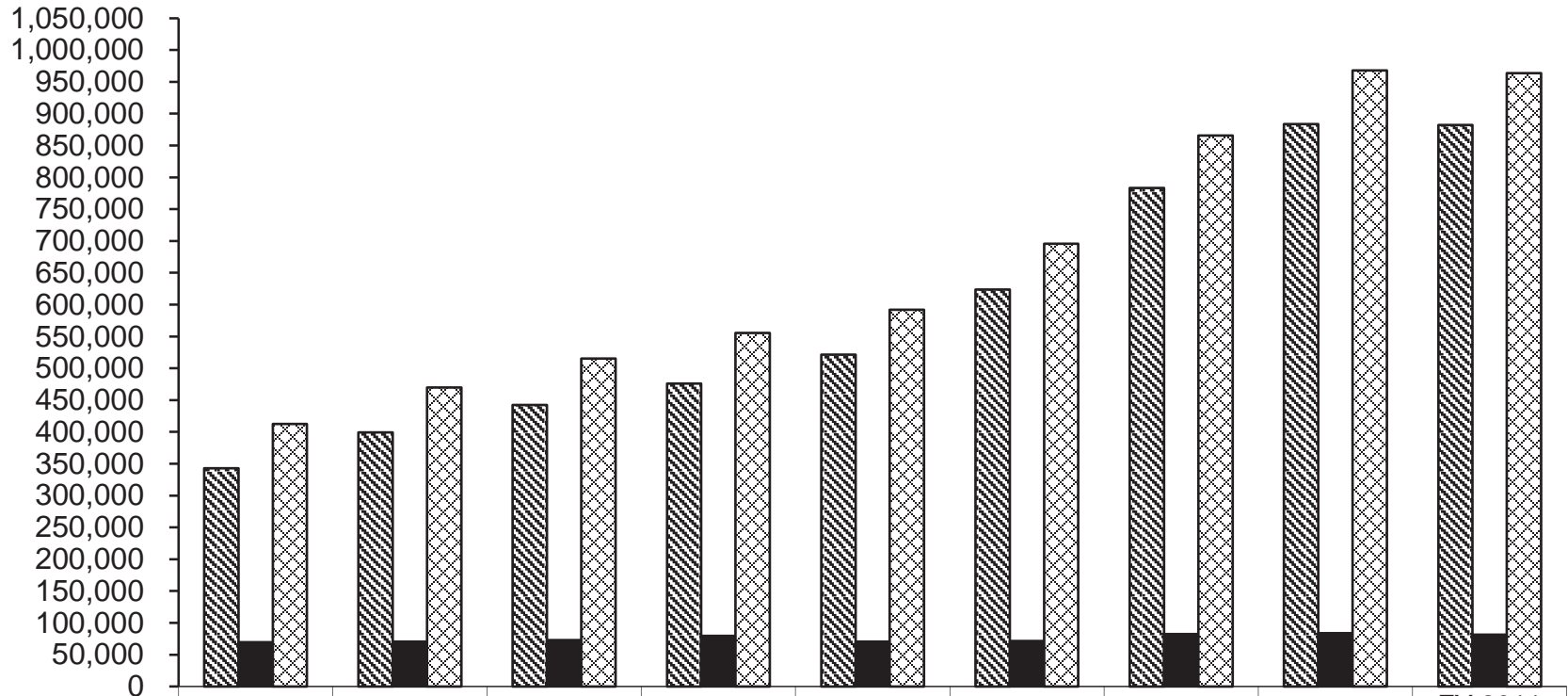
<sup>1</sup> Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted for inflation through 2011.



# DEPARTMENT OF HUMAN SERVICES FOOD ASSISTANCE HOUSEHOLD SUMMARY

## Average Monthly Cases Fiscal Year 2004 - Fiscal Year 2011

*FAP Households*



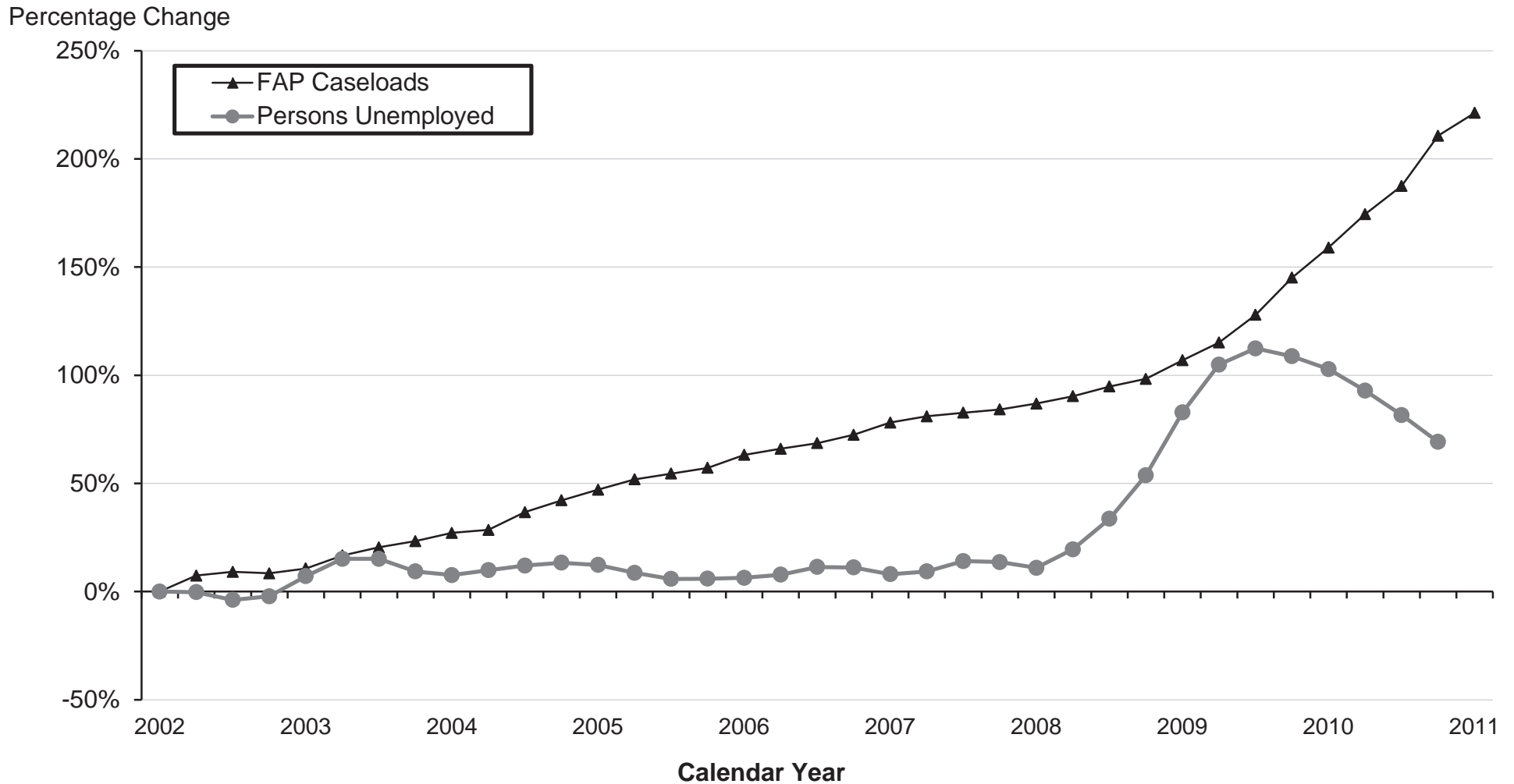
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 YTD	FY 2011 June/Recent Mo.
▨ Non-Public Assistance	343,004	399,138	442,236	475,975	521,221	623,747	783,226	883,869	882,130
■ Public Assistance	69,662	70,838	72,794	79,769	70,557	71,822	82,282	83,894	81,439
▩ Total	412,666	469,976	515,030	555,744	591,778	695,569	865,508	967,763	963,569

**Note:** The FY 2011 year-to-date household average is the highest on record. Most recently, the June 2011 household total was 963,569. The record household month was March 2011 at 984,205 cases, representing 1,948,982 individuals.

# DEPARTMENT OF HUMAN SERVICES

## FAP CASELOADS vs. UNEMPLOYMENT

Percentage Change Between Calendar Quarters 2002:1 - 2011:1



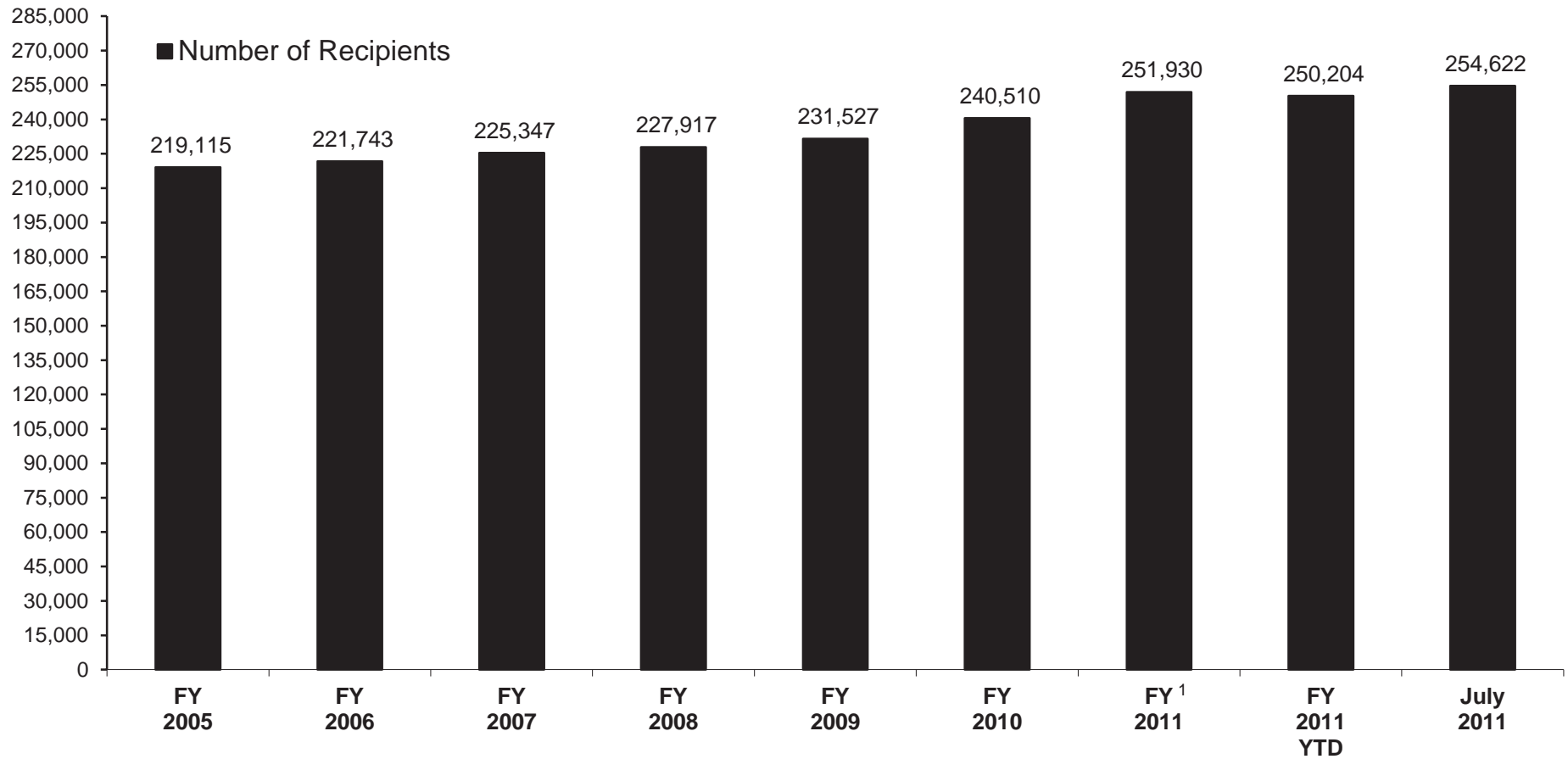
**Note:** The FAP caseload fluctuates in part due to changes in unemployment. Statistically speaking, unemployment is the most predictive short-term variable of FAP household change. The most predictive long-term variable of household fluctuation is statistically significant changes in the general population. Continued increases in FAP caseloads are believed to reflect eligibility criteria allowing receipt for many households with incomes at or above 185% of the poverty level, and through March 2011 program policy making many college students eligible for FAP. College student eligibility was significantly reduced beginning in April of 2011.

# DEPARTMENT OF HUMAN SERVICES

## SUPPLEMENTAL SECURITY INCOME

### Number of Recipients

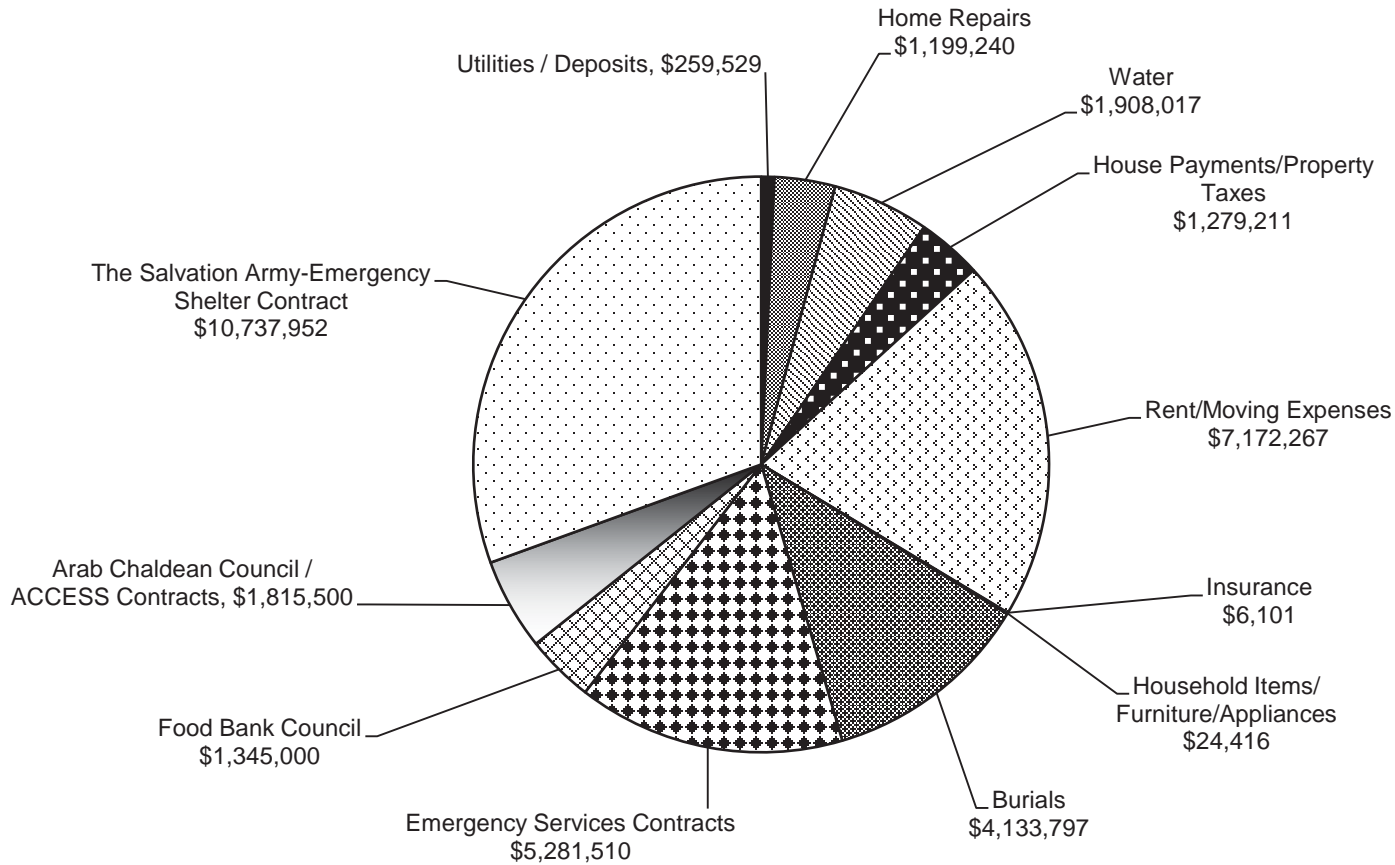
Fiscal Year 2005 - Fiscal Year 2011 Consensus Caseload, Year-to-Date and Recent Month



**Note:** An estimated 20% of all SSI recipients are children.

<sup>1</sup> FY 2011 Consensus Caseload

**DEPARTMENT OF HUMAN SERVICES**  
**STATE EMERGENCY RELIEF (SER) EXPENDITURES - NON-EMERGENCY ASSISTANCE**  
 FY 2010 = \$35,162,540



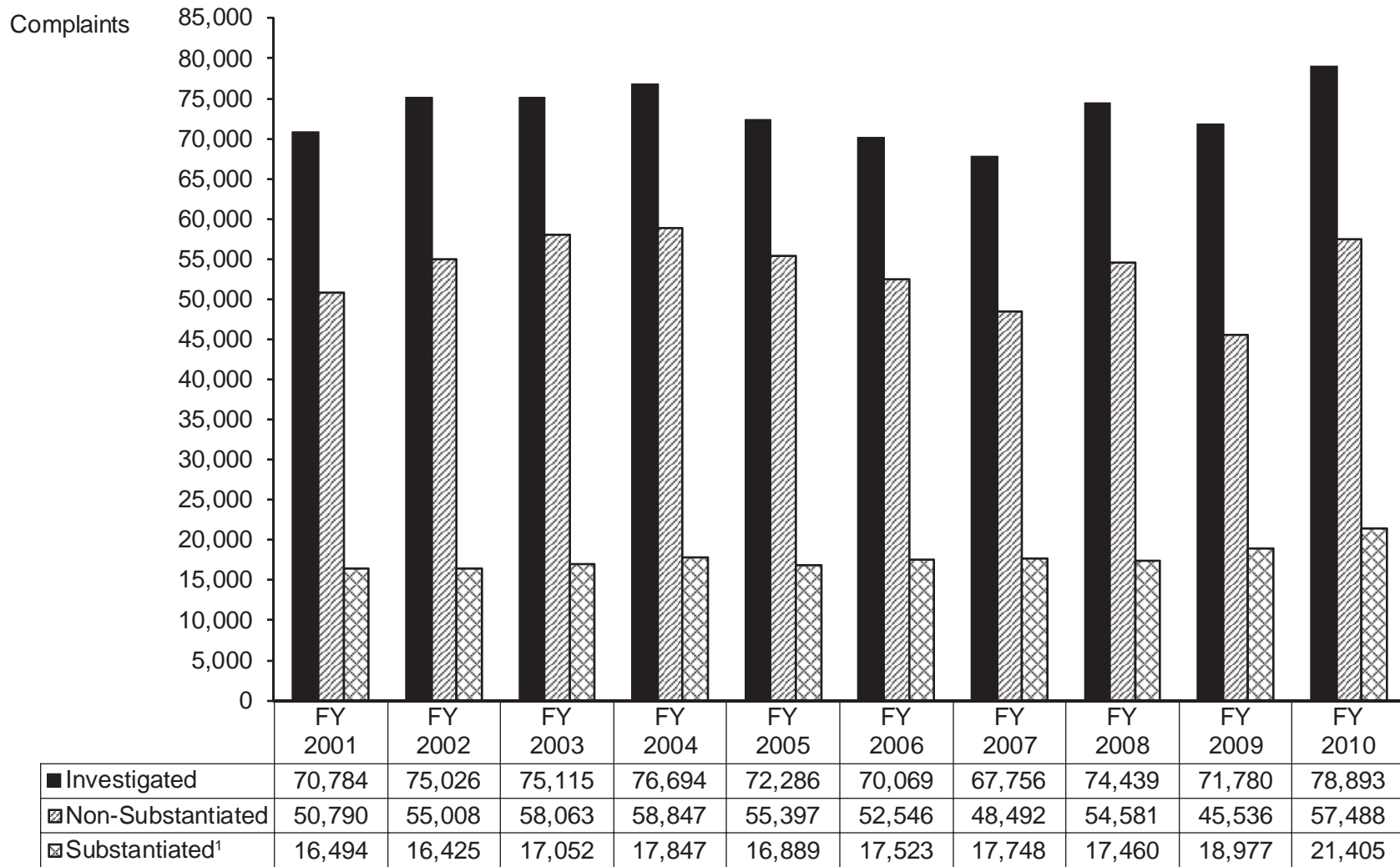
**Note:** SER Energy Assistance is within the LIHEAP Appropriation.

Nearly 50% of FY 2010 SER expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts, i.e., Utilities/Deposits, Water, House Payments/Taxes, Rent/Mobile Home Rent, Insurance, Household Items/Food & Other, Home Repairs and Emergency Services Contracts.

# DEPARTMENT OF HUMAN SERVICES

## CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

### Fiscal Year 2001 - Fiscal Year 2010



**Note:** Between 2001 and 2010 the number of complaints investigated increased 8,109 (11.5%). Over the same period the number of substantiated complaints increased 4,911 (29.8%).

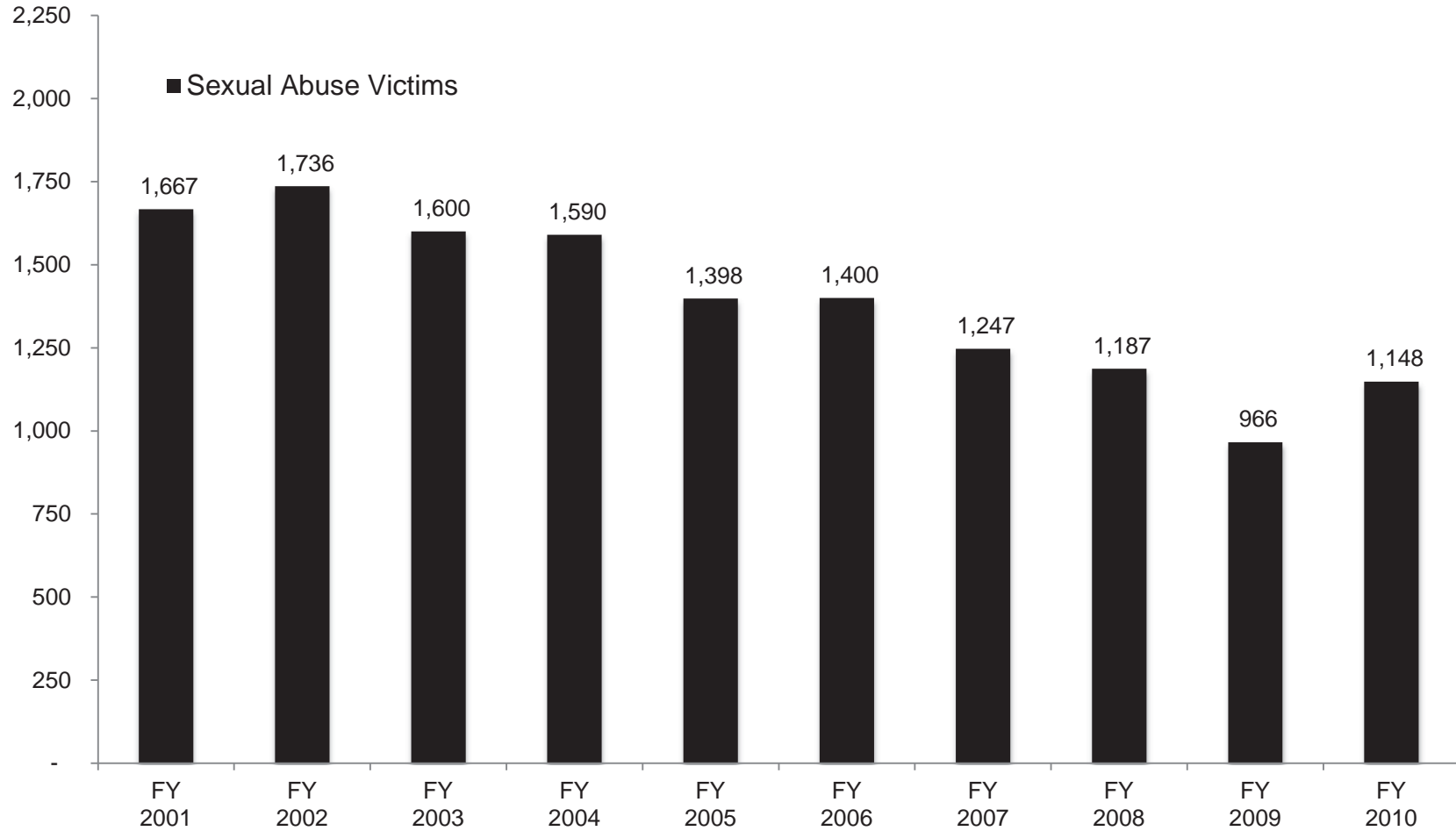
*Source: Product of Children's Services Data Management Unit*

<sup>1</sup> Complaints substantiated are those in which evidence of abuse and/or neglect was found.

# DEPARTMENT OF HUMAN SERVICES

## CHILD SEXUAL ABUSE VICTIMS - NUMBER SUBSTANTIATED

### Fiscal Year 2001 - Fiscal Year 2010



**Note:** Data for FY 2010 reflect the unduplicated count of victims with an abuse code of 2,12, or 13 for Sexual Abuse, Sexual Contact, and Sexual Penetration, respectively.

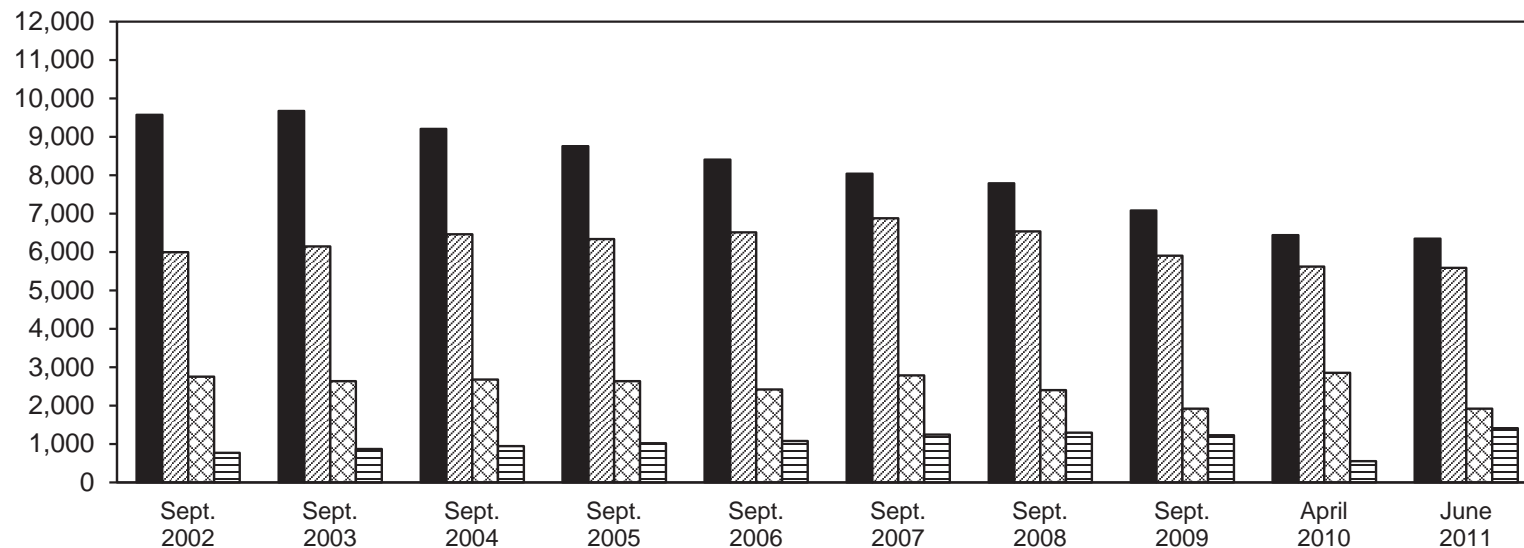
**Source:** Data for 2009 and 2010 are the Product of Children's Services Data Management Unit (DMU).

# DEPARTMENT OF HUMAN SERVICES

## FOSTER CARE PLACEMENTS<sup>1</sup>

Point-in-time: September 2002 - June 2011

Cases



Out-of-Home Placements <sup>2</sup>	9,571	9,670	9,203	8,757	8,407	8,037	7,787	7,079	6,442	6,348
Relative Placements <sup>3</sup>	5,991	6,144	6,458	6,335	6,511	6,878	6,539	5,898	5,620	5,582
Own Home / Legal Guardian <sup>4</sup>	2,748	2,633	2,676	2,635	2,421	2,781	2,399	1,914	2,854	1,914
Other <sup>5</sup>	768	870	944	1,018	1,075	1,247	1,291	1,224	550	1,406
<b>Total</b>	<b>19,078</b>	<b>19,317</b>	<b>19,281</b>	<b>18,745</b>	<b>18,414</b>	<b>18,943</b>	<b>18,016</b>	<b>16,115</b>	<b>15,466</b>	<b>15,250</b>

Source: Product of Children's Services Data Management Unit

<sup>1</sup> Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population

<sup>2</sup> Out-of-Home Placements include: 04 Adoptive Home, 05 Licensed Unrelated Foster Home, 08 Unrelated Caregiver, 09 Emergency Shelter Home/Facility, 10 Community Justice Center, 11 Detention, 12 Jail, 13 Private Child Care Institution, 14 DHS Training School, 16 Mental Health Facility, 17 Court Treatment Facility, 24 Out-of-State - Foster Home, 25 Out-of-State - Child Placement Agency, 26 Out-of-State - Child Institution.

<sup>3</sup> Relative Placements include: 02 Licensed/Unlicensed Relatives, 23 Out-of-State - Unlicensed Relative, 27 Out-of-State - Licensed Relative.

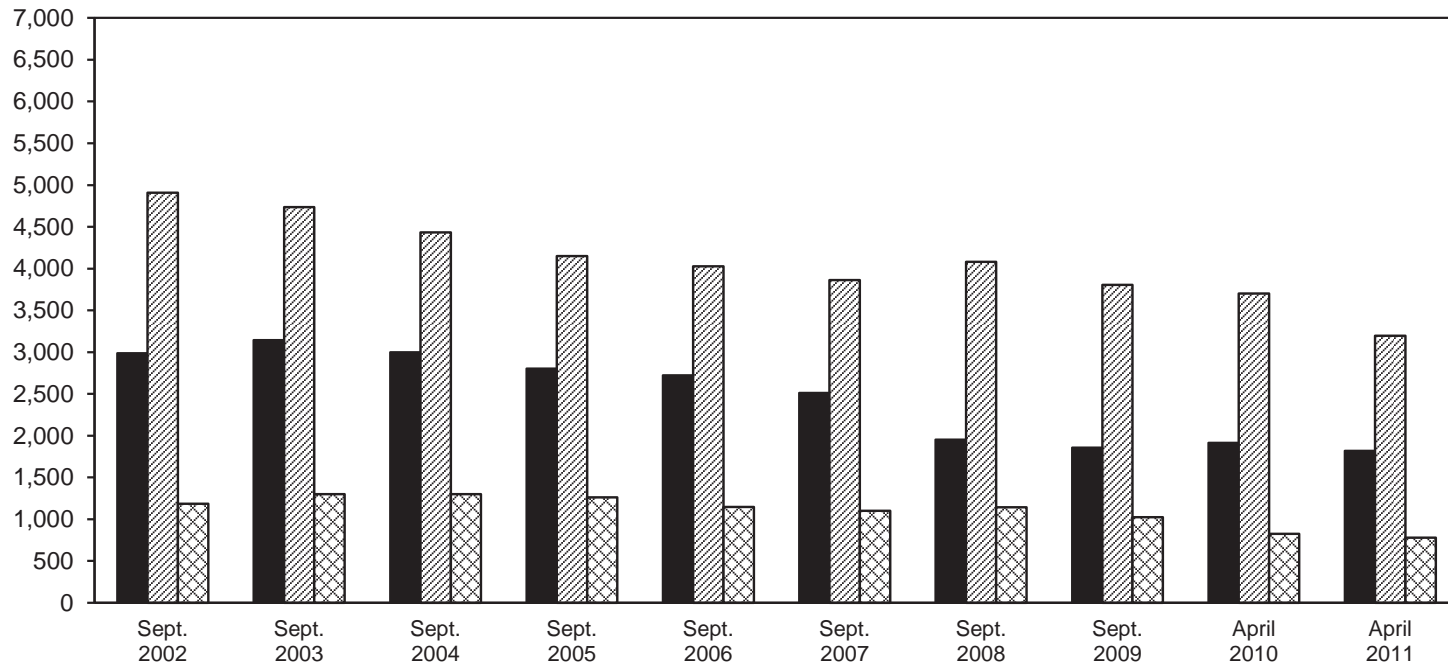
<sup>4</sup> Own Home/Legal Guardian Placements include: 01 Parental Home, 22 Out-of-State Parental Home, 03 Legal Guardian.

<sup>5</sup> Other Placements include: 07 Independent Living, 19 Boarding School, etc. (other), 20 AWOL excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population, and Unable to Determine placements.

# DEPARTMENT OF HUMAN SERVICES

## FOSTER CARE PLACEMENTS<sup>1</sup> - FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

September 2002 - April 2011 (Most Recent Month)



DHS Foster Homes <sup>2</sup>	2,986	3,146	2,997	2,803	2,724	2,514	1,954	1,856	1,914	1,819
Private Agency FH <sup>3</sup>	4,909	4,735	4,435	4,151	4,027	3,863	4,082	3,804	3,704	3,196
Private Institutions <sup>4</sup>	1,187	1,299	1,300	1,262	1,147	1,103	1,143	1,026	824	781
Totals	9,082	9,180	8,732	8,216	7,898	7,480	7,179	6,686	6,442	5,796

*Source: Product of Children's Services Data Management Unit*

<sup>1</sup> Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and FIA. Data validation only available for 9/02-4/11.

<sup>2</sup> DHS Foster Homes includes placements in 05 Licensed Unrelated Foster Home with supervising agency as "DHS."

<sup>3</sup> Private Agency Foster Homes includes placements in 05 Licensed Unrelated Foster Home with supervising agency as "CPA."

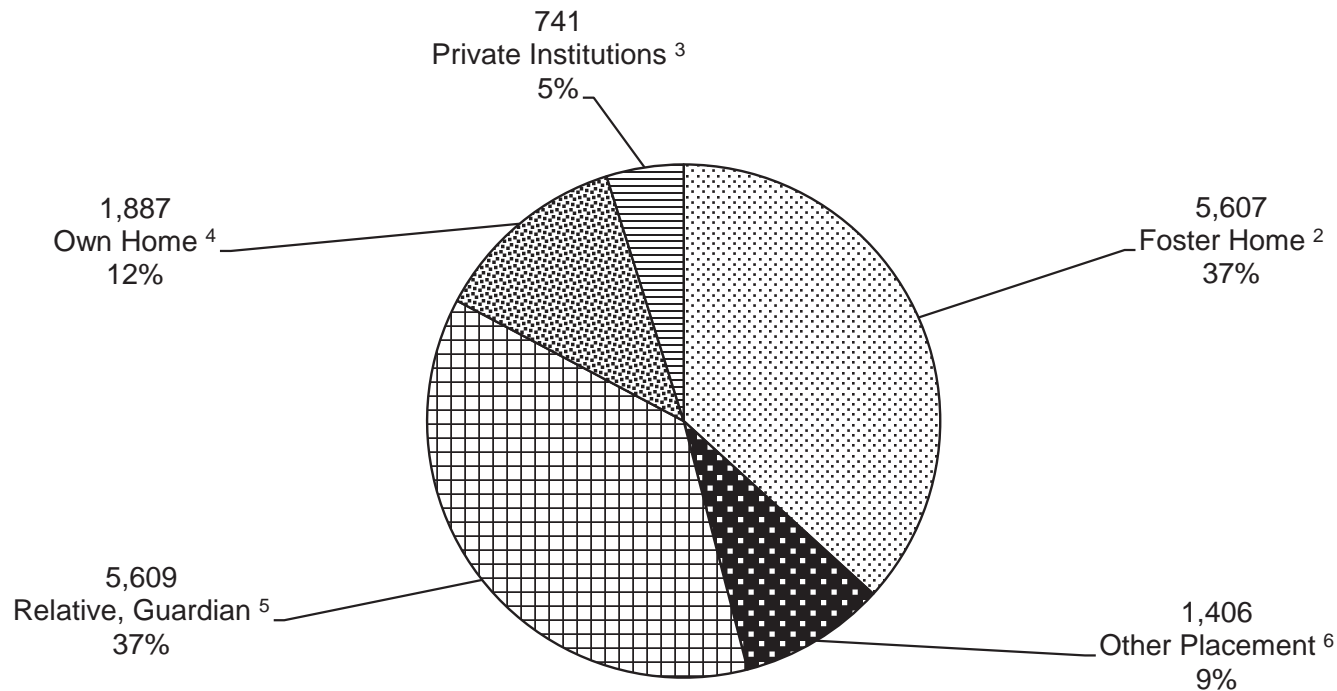
<sup>4</sup> Private Institutions includes: 13 Private child care institutions.



# DEPARTMENT OF HUMAN SERVICES

## FOSTER CARE PLACEMENTS<sup>1</sup> BY LIVING ARRANGEMENT

Total Children Placed as of June 2011 = 15,250



**Note:** 36% of abuse/neglect wards live in foster homes, and 55% live at home or with a relative.

Source: Product of Children's Services Data Management Unit

<sup>1</sup> Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

<sup>2</sup> Foster Home Placements Include: 04 Adoptive Home, 05 Licensed Unrelated Foster Home, 08 Unrelated Caregiver, 09 Emergency Shelter Home/Facility, 10 Community Justice Center, 11 Detention, 12 Jail, 14 DHS Training School, 16 Mental Health Facility, 17 Ct. Treatment Facility, 24 Out-of-State - Foster Home, 25 Out-of-State - Child Placing Agency, 26 Out-of-State - Child Institution

<sup>3</sup> Private Institutions include: 13 Private Child Care Institution

<sup>4</sup> Own Home Includes: 01 Parental Home, 22 Out-of-State Parental Home

<sup>5</sup> Relative Placements Include: 02 Licensed/Unlicensed Relatives, 03 Legal Guardian, 23 Out-of-State - Unlicensed Relative, 27 Out-of-State - Licensed Relative.

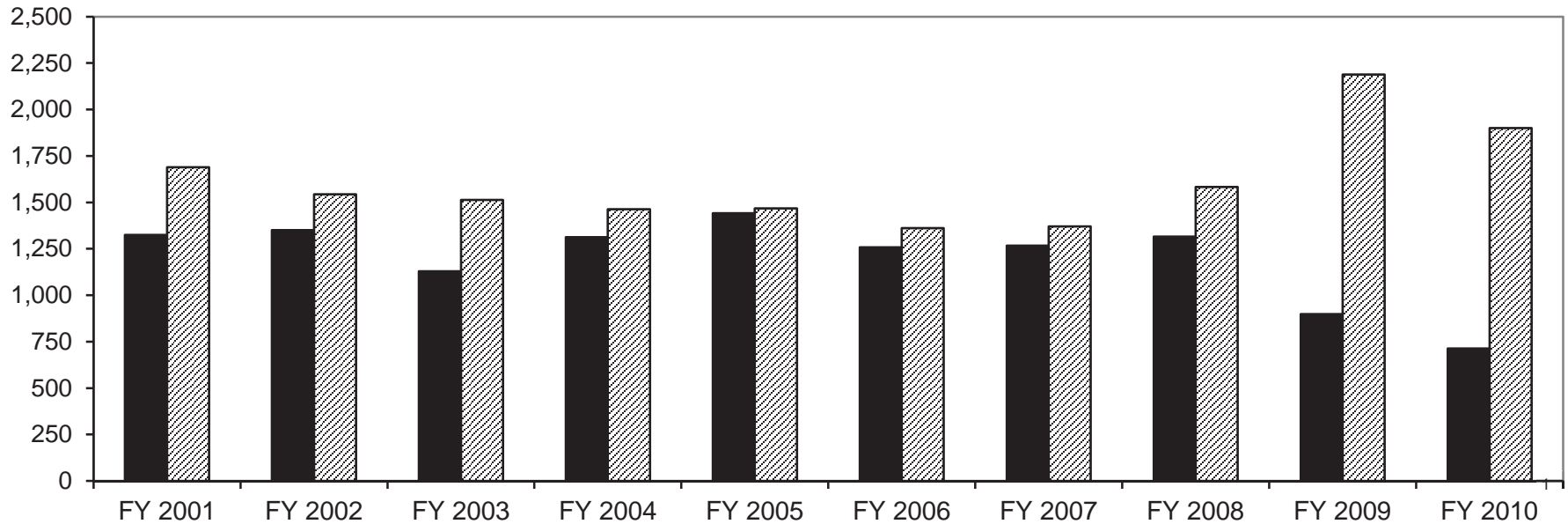
<sup>6</sup> Other Includes: 07 Independent Living, 19 Boarding School, etc. (Other), 20 AWOL, and Unable to Determine.

# DEPARTMENT OF HUMAN SERVICES

## FINALIZED ADOPTIONS - NUMBER OF PLACEMENTS ANNUALLY

### Fiscal Year 2001 - Fiscal Year 2010

Placements



■ DHS	1,325	1,351	1,130	1,313	1,442	1,259	1,268	1,316	898	714
▨ Private Agency	1,689	1,544	1,513	1,463	1,468	1,362	1,370	1,583	2,189	1,900
Total	3,014	2,895	2,643	2,776	2,910	2,621	2,638	2,899	3,087	2,614

**Note:** Beginning FY 1998, DHS began reporting "finalized adoptive placements," which are those in which the court issues final orders confirming the adoption and dismisses court wardship. Related policy shifts have resulted in significant increases in "Private Agency" adoptions. Values for FY 2008 and FY 2009 have been updated from values noted in last year's packet.

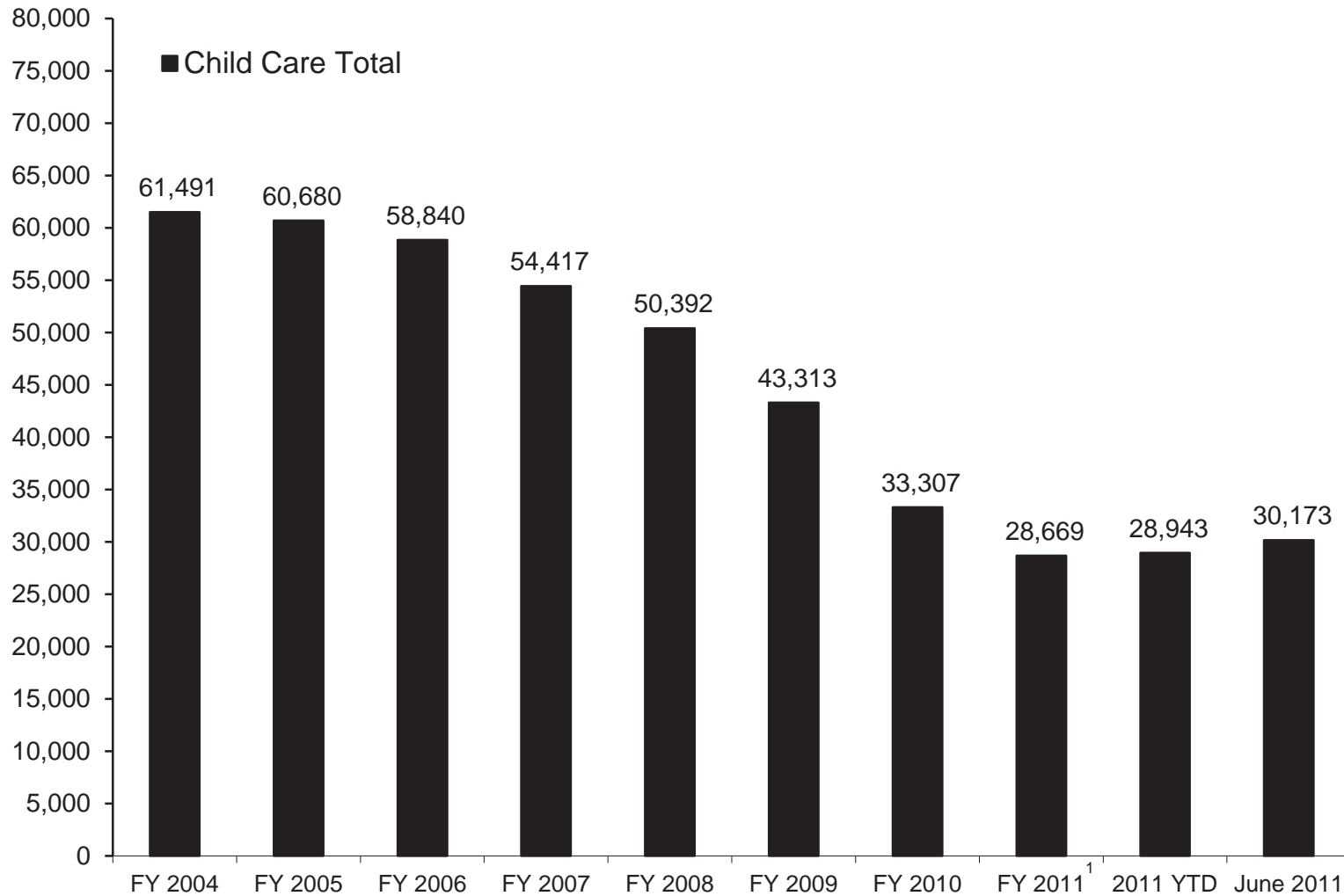
*Source: Product of Children's Services Data Management Unit*

<sup>1</sup> Finalized adoptive placements for FY 2010 only are placements for which the court has issued final orders dismissing court wardship and confirming adoptions.

# DEPARTMENT OF HUMAN SERVICES

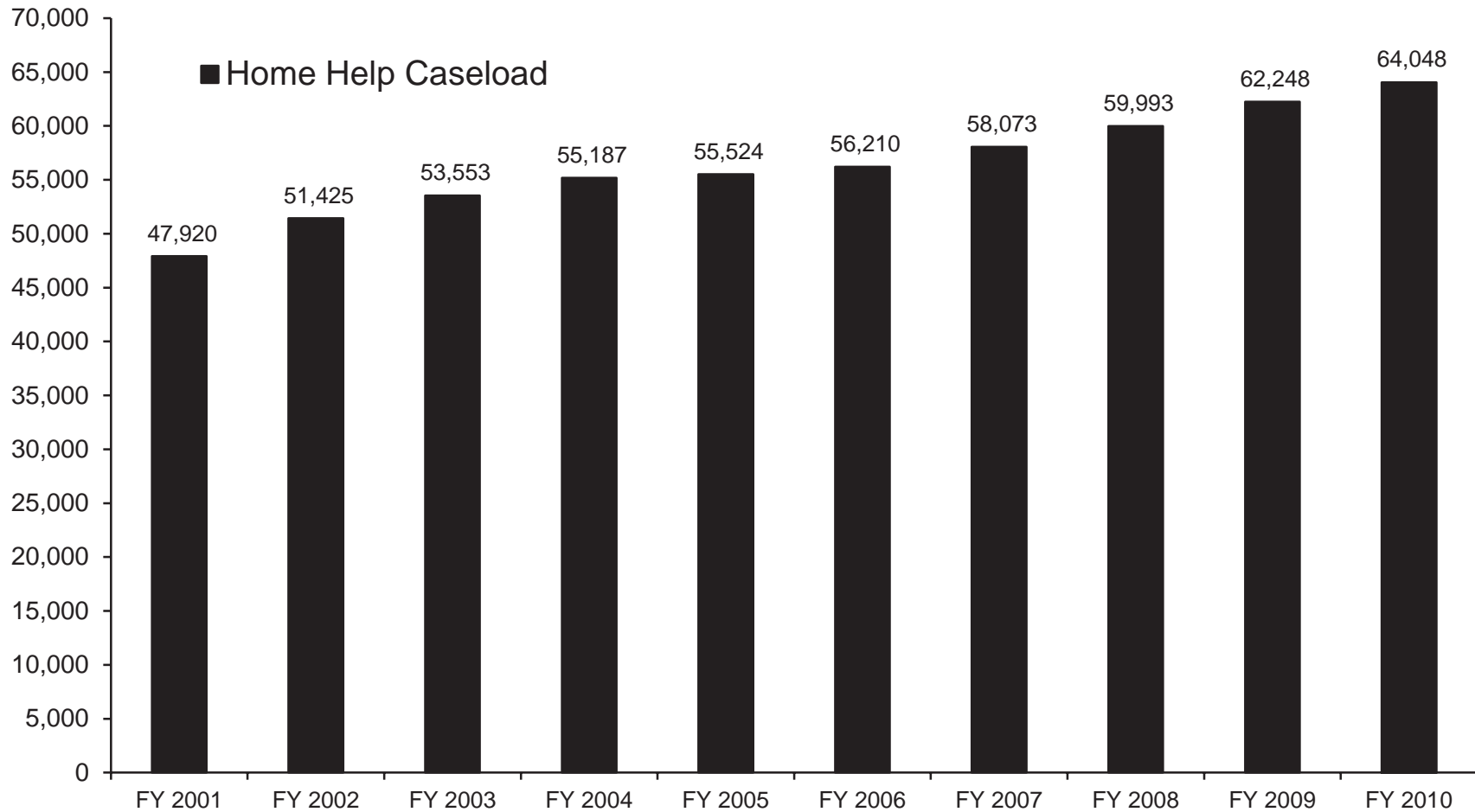
## CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

Fiscal Year 2004 - Fiscal Year 2011 Budgeted, Year-to-Date, and Recent Month Caseloads



<sup>1</sup> FY 2011 Consensus caseloads. Licensed and Registered CDC cases = 16,620. Enrolled CDC cases = 12,049.

**DEPARTMENT OF HUMAN SERVICES**  
**HOME HELP UNDUPLICATED ANNUAL CASELOADS**  
Fiscal Year 2001 - Fiscal Year 2010

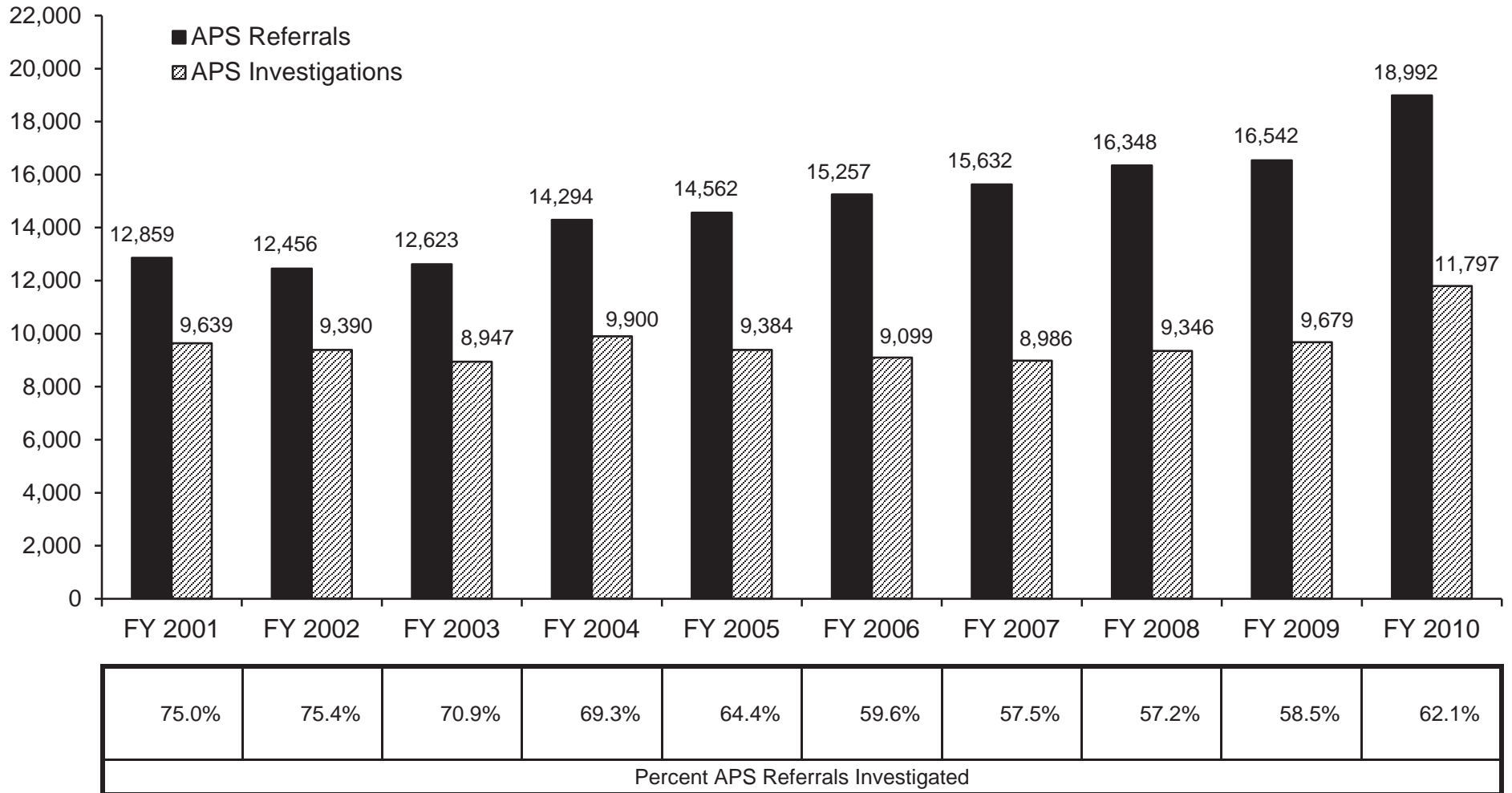


**Note:** Home Help is the Medicaid State Plan program providing in-home care to clients. A Medicaid client who needs care in his or her home must apply through Home Help. Program services are less costly than those for adult foster care homes and nursing homes. The caseload has increased 33.7% since FY 2001. The percentage is expected to further increase as the population continues to age.

# DEPARTMENT OF HUMAN SERVICES

## ADULT PROTECTIVE SERVICES - REFERRALS AND INVESTIGATIONS

### Fiscal Year 2001 - Fiscal Year 2010



**Note:** Adult Protective Services (APS) programming resulted in 11,797 investigations in FY 2010. From FY 2001 through FY 2010, average monthly APS referrals increased from 12,859 to 18,992 (47.7%). In order to have an APS referral investigated, two criteria must be met. They are: "Vulnerability" and "Harm." Vulnerability is a condition in which an adult is unable to protect himself or herself from abuse, neglect or exploitation because of mental or physical impairment, or because of advanced age. Types of "Harm" are abuse and neglect or exploitation; 100% of cases meeting both criteria are investigated. APS investigation criteria reflect APS statute PA 519 of 1982 (Social Welfare Act sections 400.11(a-f)).

# DEPARTMENT OF HUMAN SERVICES

## DOMESTIC VIOLENCE PROGRAM SUMMARY

Fiscal Year 2001 - Fiscal Year 2010

Program Summary	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Number of Shelters	46	46	45	45	45	44	44	44	44	44
Number of Residential Adults Served	5,940	6,017	6,605	6,261	6,048	5,802	5,313	5,653	5,643	5,219
Number of Residential Children Served	7,692	6,909	7,117	6,871	6,556	6,488	5,696	5,753	5,985	5,402
Average Shelter Days	17	18	16	17	18	19	20	22	22	23
Total Shelter Days	239,905	232,641	219,872	225,115	225,734	235,103	225,145	250,639	251,975	244,496
Number of Crisis Calls	54,136	49,297	94,992 <sup>1</sup>	80,653	87,810	90,308	90,269	97,031	94,758	79,132
Number of Adult DV Requests for Shelter Denied Due To Lack of Space <sup>2</sup>	6,177	5,013	6,077	6,466	6,063	6,834	6,622	9,280	7,479	5,954
Number of Adult Non-Residents Served	22,449	20,524	26,260	29,016	32,897	31,421	31,557	28,815	28,274	26,986

<sup>1</sup> From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

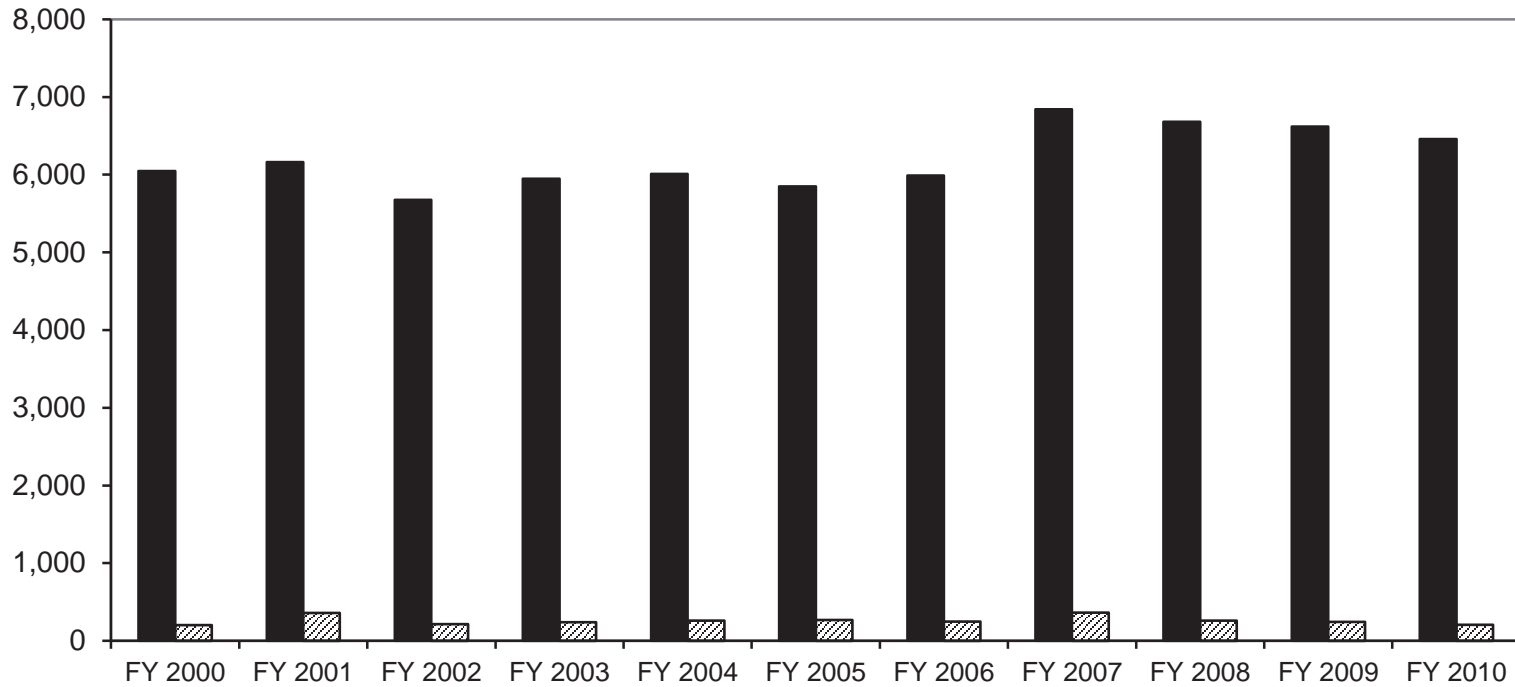
<sup>2</sup> Shelter denial totals reflect the number of adult victims of domestic violence declined emergency shelter due to shelter(s) being filled. There are duplications in counts, in that when a victim calls more than once, each call is counted. A call can represent the shelter request or needs of the adult as well as those of their children.

**DEPARTMENT OF HUMAN SERVICES**  
**BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)**  
 Fiscal Year 2010 Licensing Activity

Adult Foster Care and Homes for the Aged, Child Care, Child Welfare

Licensing Activity by Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
<b>Adult Foster Care and Homes for the Aged</b>									
Family Homes Capacity 1-6 People	1,118	5,356	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,309	13,123	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	552	5,982	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	521	9,726	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	11	398	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary Homes for the Aged	2 196	96 14,844	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
<b>TOTAL</b>	<b>4,709</b>	<b>49,525</b>	<b>435</b>	<b>304</b>	<b>1,356</b>	<b>2,324</b>	<b>357</b>	<b>30</b>	<b>3</b>
<b>Child Care Licensing</b>									
Child Care Centers	4,552	297,042	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	5,526	32,840	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	2,588	30,932	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>12,666</b>	<b>360,814</b>	<b>1,128</b>	<b>1,173</b>	<b>2,872</b>	<b>4,605</b>	<b>1,840</b>	<b>67</b>	<b>13</b>
<b>Child Welfare Licensing</b>									
Child Placing Agencies	227	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Child Caring Institutions	218	8,931	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	518	80,975	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	7,166	17,406	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	<b>8,129</b>	<b>107,312</b>	<b>469</b>	<b>2,187</b>	<b>550</b>	<b>629</b>	<b>1,914</b>	<b>108</b>	<b>0</b>
<b>BCAL TOTAL</b>	<b>25,504</b>	<b>517,651</b>	<b>2,032</b>	<b>3,664</b>	<b>4,778</b>	<b>7,558</b>	<b>4,111</b>	<b>205</b>	<b>16</b>

**DEPARTMENT OF HUMAN SERVICES**  
**BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)**  
 Adult Foster Care, Child Care, and Child Welfare Facilities  
 Complaints and Disciplinary Actions  
 Fiscal Year 2000 - Fiscal Year 2010

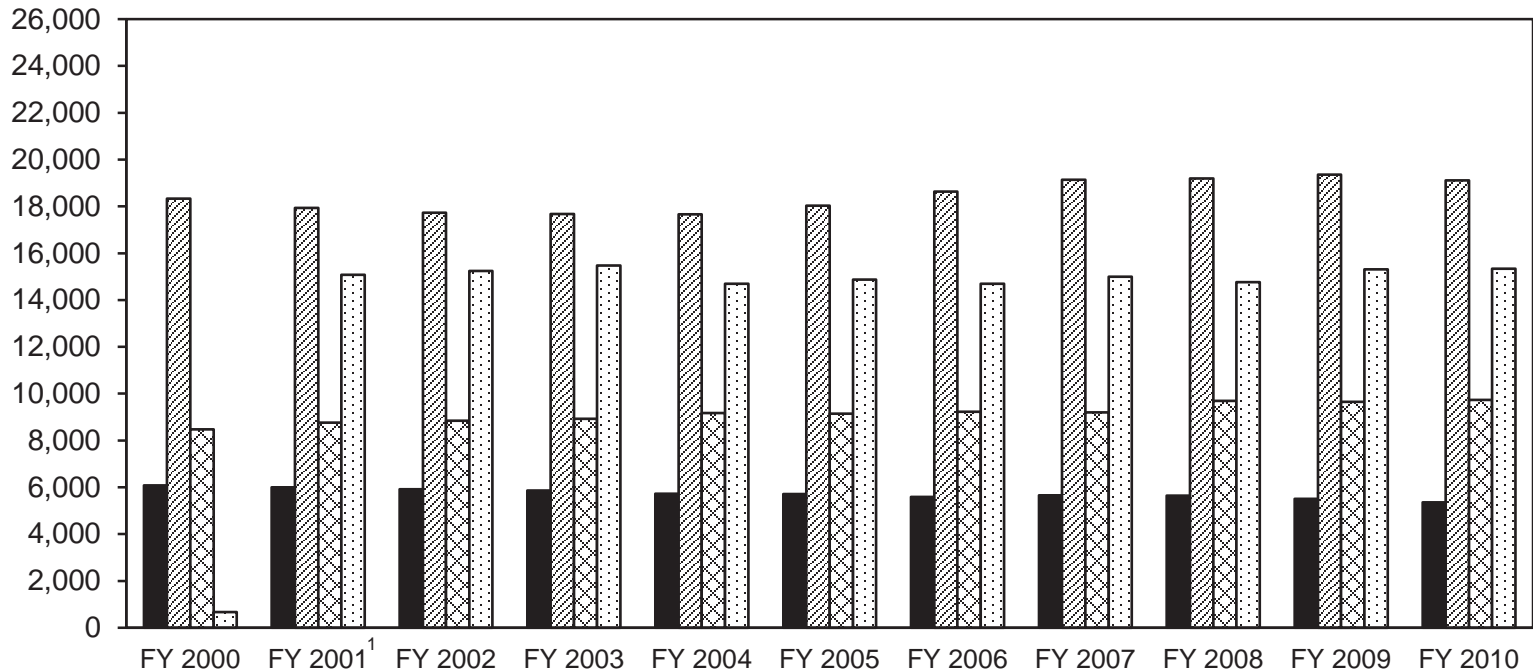


■ Complaints	6,047	6,164	5,675	5,950	6,012	5,849	5,991	6,844	6,683	6,618	6,461
▨ Disciplinary Actions	204	358	214	238	261	269	250	364	262	243	205
% Complaints Res. Disp. Act.	3.4%	5.8%	3.8%	4.0%	4.3%	4.6%	4.2%	5.3%	3.9%	3.7%	3.2%

**Note:** BCAL regulates 25,504 facilities, with the capacity to serve 517,651 children and adults. In FY 2010, BCAL responded to over 6,461 complaints, resulting in 205 disciplinary actions.



**DEPARTMENT OF HUMAN SERVICES**  
**BUREAU OF CHILDEN AND ADULT LICENSING**  
 Adult Foster Care Licensing Division  
 Total Number of Adults in Foster Care by Care Setting  
 Fiscal Year 2000 - Fiscal Year 2010



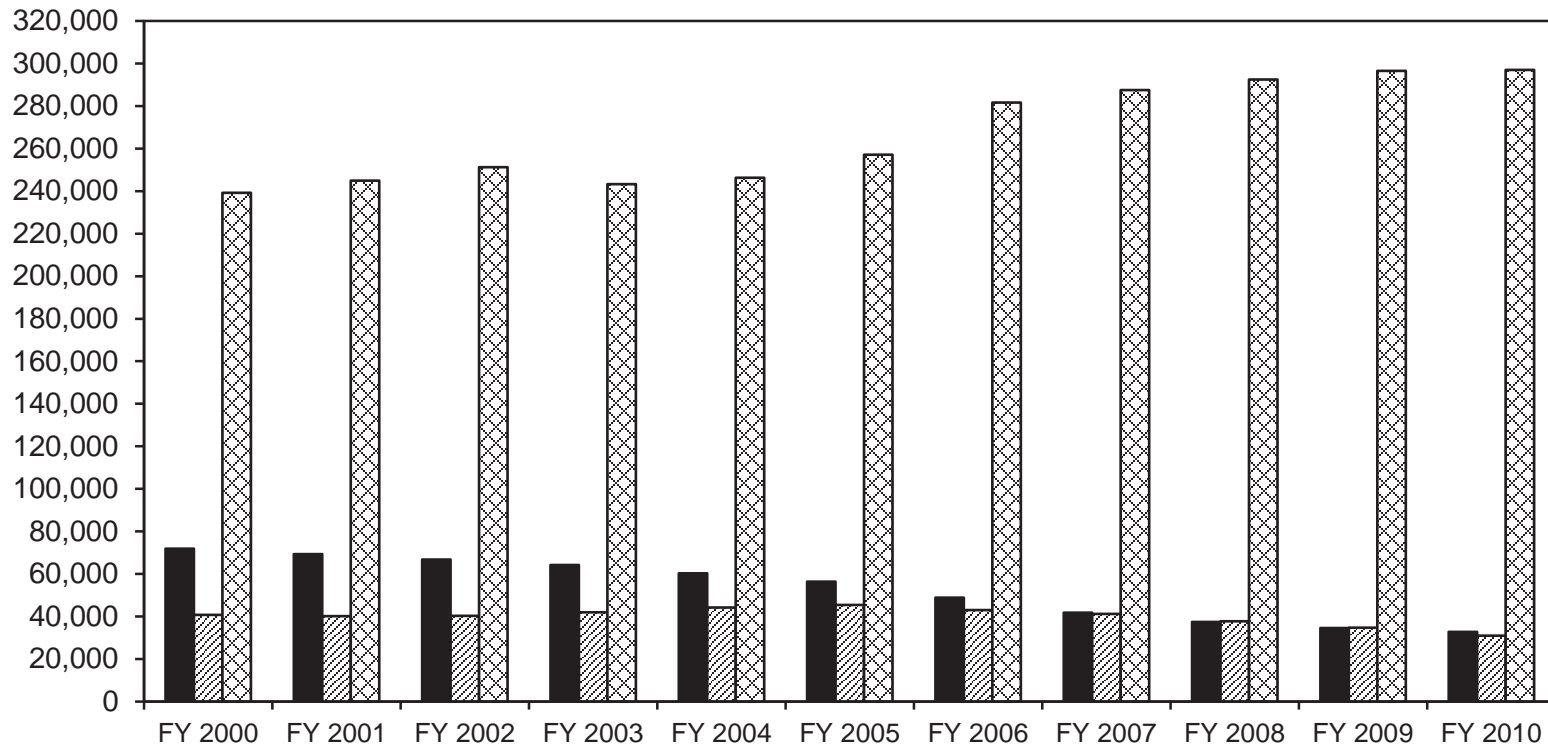
■ Family Homes	6,079	6,005	5,913	5,864	5,731	5,718	5,591	5,661	5,642	5,504	5,356
▨ Small & Medium Group Homes	18,327	17,932	17,727	17,677	17,662	18,029	18,631	19,131	19,198	19,350	19,105
▩ Large Group Homes	8,471	8,763	8,839	8,925	9,170	9,149	9,228	9,196	9,685	9,651	9,726
▤ Congregate, Cnty. Infirm., Other	664	15,083	15,243	15,469	14,693	14,876	14,697	14,989	14,766	15,306	15,338
Total	33,541	47,783	47,722	47,935	47,256	47,772	48,147	48,977	49,291	49,811	49,525

<sup>1</sup> *Homes for Aged* programing transferred to Adult Foster Care in FY 2001.

**DEPARTMENT OF HUMAN SERVICES  
BUREAU OF CHILDREN AND ADULT LICENSING**

**Child Care Licensing Division**

**Total Number of Children in Care by Care Setting  
Fiscal Year 2000 - Fiscal Year 2010**



■ Family Homes	71,875	69,276	66,729	64,193	60,338	56,348	48,833	41,744	37,482	34,645	32,840
▨ Group Homes	40,791	40,149	40,362	41,884	44,143	45,410	42,937	41,182	37,817	34,706	30,932
▩ Centers	239,205	244,906	251,229	243,194	246,302	257,084	281,581	287,513	292,450	296,604	297,042
Total	351,871	354,331	358,320	349,271	350,783	358,842	373,351	370,439	367,749	365,955	360,814

# DEPARTMENT OF HUMAN SERVICES

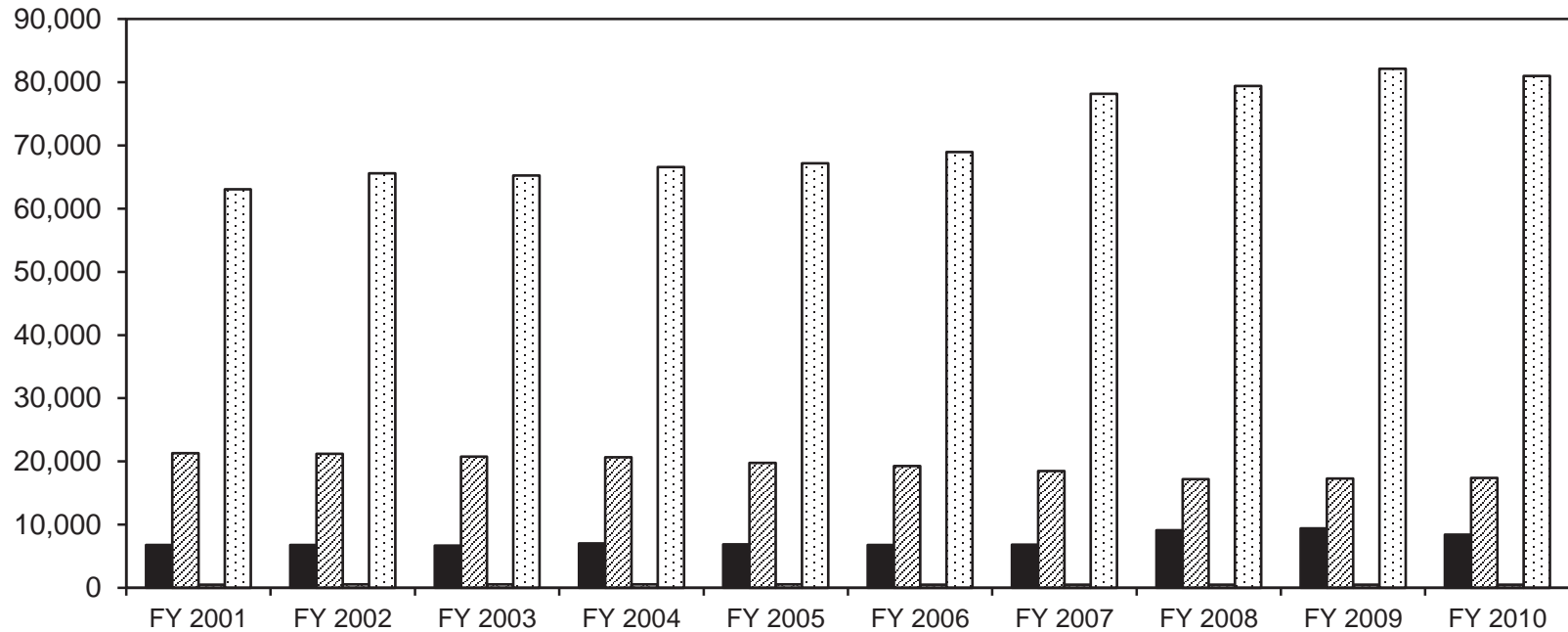
## BUREAU OF CHILDREN AND ADULT LICENSING

### Child Welfare Licensing Division

#### Total Number of Children in Care by Care Setting

#### Fiscal Year 2001 - Fiscal Year 2010

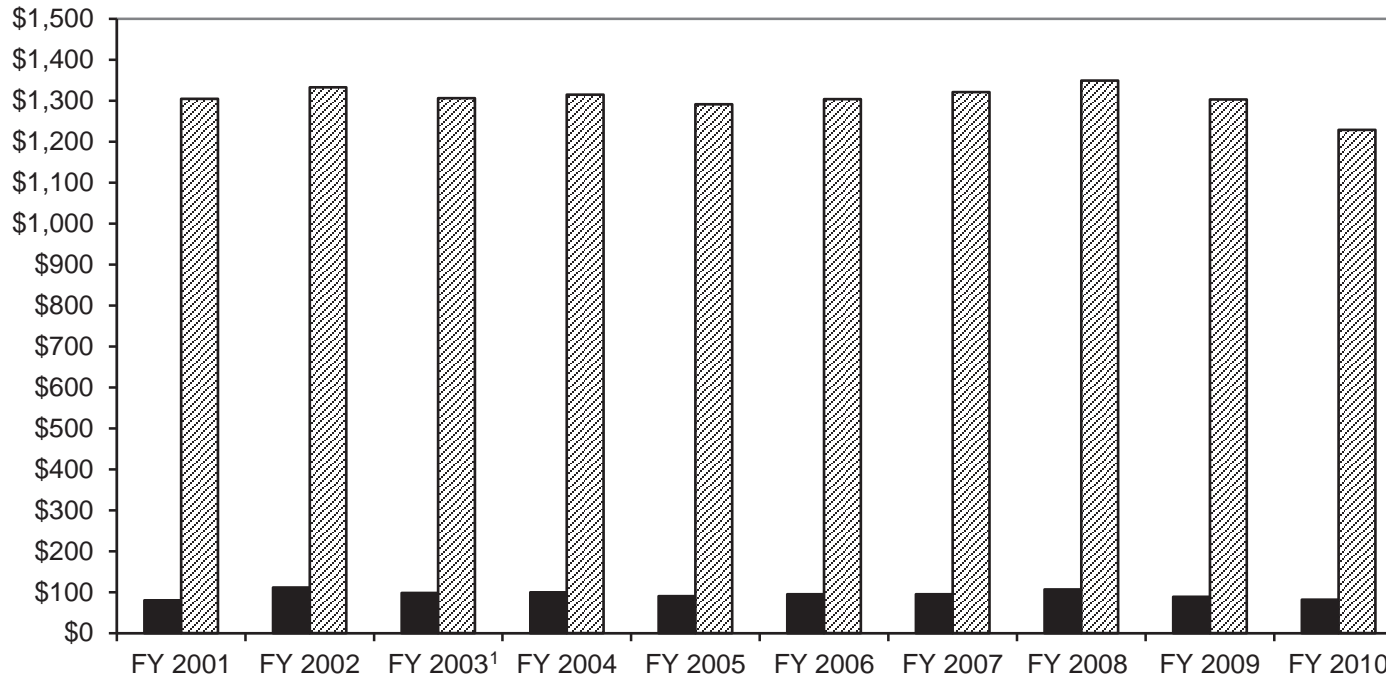
Children in Care



	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
■ Child Care Institution	6,790	6,796	6,702	7,015	6,909	6,791	6,816	9,095	9,440	8,425
▨ Foster Care Placement	21,322	21,210	20,772	20,672	19,770	19,296	18,494	17,181	17,292	17,406
▩ Court-Operated Placement	520	538	538	538	540	498	506	506	506	506
▤ Camps	63,084	65,588	65,243	66,556	67,180	68,972	78,157	79,431	82,138	80,975
<b>Total</b>	<b>91,716</b>	<b>94,132</b>	<b>93,255</b>	<b>94,781</b>	<b>94,399</b>	<b>95,557</b>	<b>103,973</b>	<b>106,213</b>	<b>109,376</b>	<b>107,312</b>

**DEPARTMENT OF HUMAN SERVICES**  
**OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS**  
**FIP and Non-FIP Case Related Michigan Collections**  
**Fiscal Year 1999 - Fiscal Year 2010**

*Collections in  
Millions of  
Dollars*



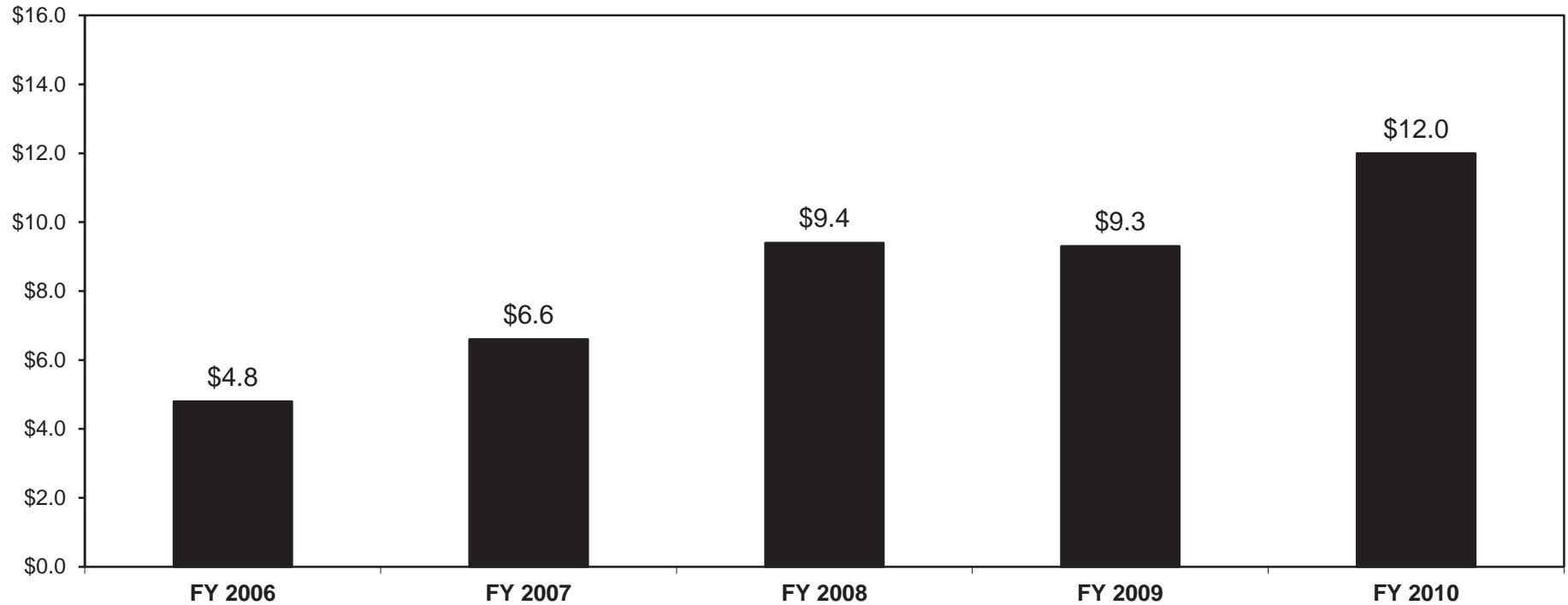
■ FIP	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6	\$89.2	\$81.6
▨ Non-FIP	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	\$1,349.1	\$1,302.7	\$1,229.0
Total	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	\$1,455.7	\$1,391.9	\$1,310.6

**Note:** Totals are final, year-end adjusted amounts.

<sup>1</sup> The FY 2003 decrease in FIP-related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state.

**DEPARTMENT OF HUMAN SERVICES**  
**FRONT END ELIGIBILITY (FEE) TRENDS**  
Office of Inspector General (OIG) Inspections and Savings  
Fiscal Year 2006 - Fiscal Year 2010

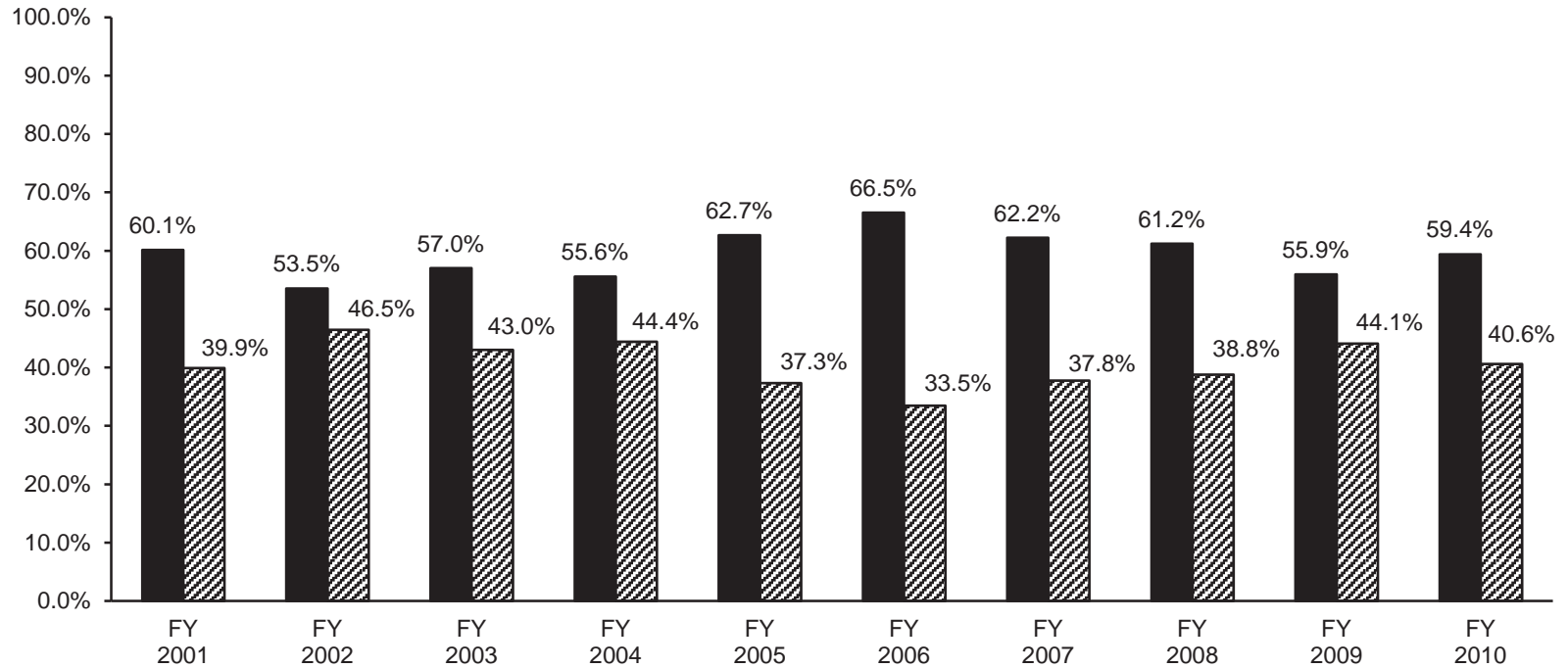
Millions of Dollars



**Note:** OIG FEE Agents conducted 2,009 investigations in FY 2010. They identified \$12 million in cost avoidance or cost savings as a result of 21,590 investigative hours (\$554 per investigative hour). From FY 2006 - FY 2010, investigations by OIG agents resulted in over \$42 million in program savings / cost avoidance. NOTE: In April 2011, the OIG added an additional 28 FEE agents to increase FEE statewide coverage.

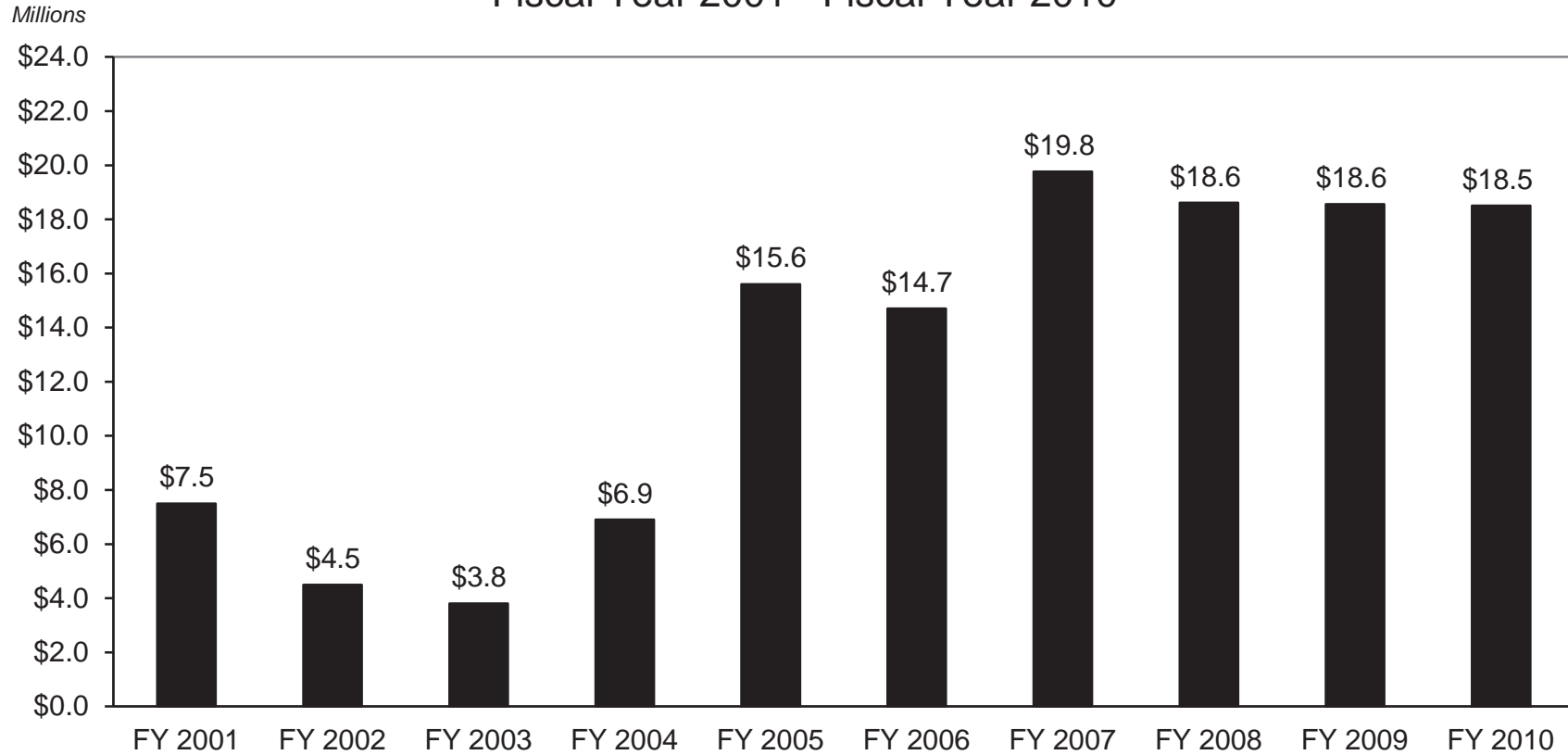
**DEPARTMENT OF HUMAN SERVICES  
OFFICE OF INSPECTOR GENERAL**

Number and Percentage of Investigation Cases Referred to Prosecutors for Fraud  
Fiscal Year 2001 - Fiscal Year 2010



■ Referred	6,116	3,162	2,001	1,326	3,423	3,369	4,398	3,755	2,916	2,937
▨ Not Referred	4,058	2,745	1,509	1,060	2,040	1,694	2,670	2,380	2,298	2,005
Total	10,174	5,907	3,510	2,386	5,463	5,063	7,068	6,135	5,214	4,942

**DEPARTMENT OF HUMAN SERVICES**  
**OFFICE OF INSPECTOR GENERAL**  
Value of Cases Referred to Prosecutors for Fraud  
Fiscal Year 2001 - Fiscal Year 2010



**NOTE:** Beginning in FY 2005, the use of the DHS Data Warehouse to identify potential fraud, particularly in the Child Development and Care Program, resulted in substantial increases in the dollar value of OIG fraud investigations.

DHS Information Packet, August 2011

DHS Budget Division, Suite 1503

235 South Grand Avenue

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Lansing, MI 48909-7537

(517) 373-7904

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