

Michigan Department of Health and Human Services

INFORMATION PACKET

July 2015

Program Specific Overviews of Public Assistance and Other Human Services Program Trends

Prepared by:
MDHHS Bureau of Budget



www.michigan.gov/mdhhs

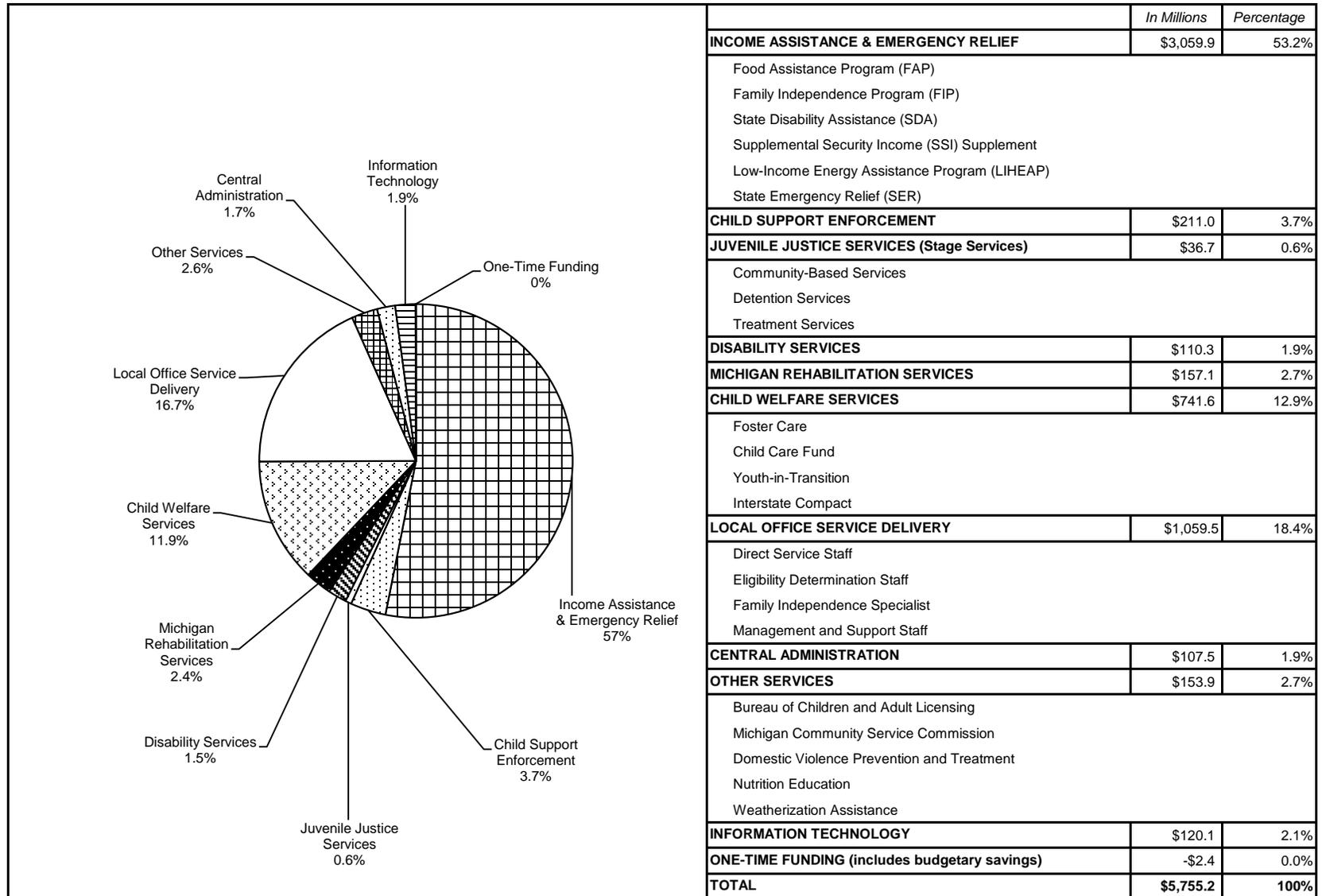
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Information Packet JULY 2015 / Table of Contents

<i>Item</i>	<i>Page</i>	<i>Item</i>	<i>Page</i>
GENERAL INFORMATION		SUPPLEMENTAL SECURITY INCOME	
Appropriations: <i>FY 2015</i>	2	Number of SSI Recipients: <i>September FY 2007 - FY 2015 YTD</i>	27
People Served, by Major Program: <i>Monthly Average for FY 2015</i>	3	STATE EMERGENCY RELIEF PROGRAM	
Number and Percent of Individuals Receiving Financial Payments: <i>FY '80 – FY '15' YTD</i>	4	SER Expenditures – Non-Emergency Assistance: <i>FY 2014</i>	28
Caseload and Recipient Statistics: <i>June 2015 vs. Highest Ever Totals</i>	5	SERVICES	
Michigan Labor Market Trends and Outlook: <i>CY 2002 - CY 2017</i>	6	Children's Protective Services Complaints Investigated: <i>FY 2006 - FY 2015 YTD</i>	29
State and County Unemployment Rates in Michigan: <i>CY 2014 and April 2015</i>	7	Child Sexual Abuse Victims – Numbers Substantiated: <i>FY 2005 - FY 2014</i>	30
FAP Adjusted Mispayment Rates and Sanction Targets: <i>FY 2005 - FY 2014</i>	8	Foster Care Placements: <i>September 2006 - April 2015</i>	31
TANF Federal Participation Rate Targets & MI Adjusted and Actual Participation Rates	9	Foster Care Placements in FC Homes and Private Institutions: <i>Sept. '05 –Sept. '14</i>	32
Asset Limits for FIP, SDA and Food Assistance: <i>FY 2015</i>	10	Foster Care Placements, by Living Arrangement: <i>April 2015</i>	33
FAMILY INDEPENDENCE PROGRAM		Finalized Adoptions– Number of Annual Placements: <i>FY 2005 - FY 2014</i>	34
Average Monthly FIP Caseload (Excluding EFIP): <i>FY 2007 - 2015 YTD</i>	11	Adoption Subsidy Annual Average Caseloads: <i>FY 2007 – FY 2015 YTD</i>	35
FIP Regular Caseload Characteristics: <i>FY 2007 - FY 2015 YTD</i>	12	Adoption Subsidy Payments by Fund Source: <i>FY 2005 – FY 2014</i>	36
FIP Non-Two-Parent Case Characteristics: <i>FY 2007 – FY 2015 YTD</i>	13	Guardianship Assistance Program (GAP): <i>FY 2011 – FY 2015 YTD</i>	37
FIP Two-Parent Case Characteristics: <i>FY 2007 – FY 2015 YTD</i>	14	Juvenile Justice Average Caseloads: <i>FY 2005 – 2014</i>	38
FIP Typical Monthly Budget: <i>FY 2015</i>	15	Families First Services (Successful Outcomes) <i>FY 2002– FY 2013</i>	39
FIP Payment as a Percentage of the Poverty Level: <i>FY 2006 - FY 2015</i>	16	Families First Services (Relative Placements) <i>FY 2002 – FY 2013</i>	40
FIP Payment Adjusted for Inflation: <i>FY 2006 - FY 2015</i>	17	Home Help Caseloads: <i>FY 2005 - FY 2014</i>	41
FIP Family Income as a Percentage of the Poverty Level: <i>FY 2015</i>	18	Adult Protective Services Referrals and Investigations: <i>FY 2005 - FY 2014</i>	42
FIP Grant Amount vs. Federal Fair Market Rent: <i>FY 2015</i>	19	Domestic Violence Program Summary: <i>FY 2005 - FY 2014</i>	43
Fair Market Rents by County and Former Shelter Area (1 & 2 Bedroom Houses: <i>FY 2015</i>)....	20	Insurance Assistance Program and HIV/AIDS Services: <i>FY 2005 - FY 2014</i>	44
STATE DISABILITY ASSISTANCE		Child Welfare Licensing Division, Num. Children in Care: <i>FY 2004 - FY 2014</i>	45
SDA Average Monthly Caseload: <i>FY 2007 - FY 2015 YTD</i>	21	CHILD SUPPORT, FRAUD REFERRALS, OIG CASES, MRS OUTCOMES	
SDA Case Characteristics: <i>FY 2007 - FY 2015 YTD</i>	22	Office of Child Support – Net Child Support Collections: <i>FY 2005 - FY 2014</i>	46
SDA Typical Monthly Budget, One Person: <i>FY 2015</i>	23	Office of the Inspector General (OIG) – Front End Eligibility Trends: <i>FY '09 - FY '14</i>	47
SDA Payment Adjusted for Inflation: <i>FY 2006 - FY 2015</i>	24	OIG – Value of Cases Referred to Prosecutors for Fraud: <i>FY 2005-FY 2014</i>	48
SDA Payment as a Percentage of the Poverty Level: <i>FY 2006 - FY 2015</i>	25	Michigan Rehabilitation Services (MRS) Employment Outcomes: <i>FY 2005 - FY 2014</i>	49
FOOD ASSISTANCE PROGRAM		Michigan Rehabilitation Services (MRS) Customer Satisfaction Rates: <i>FY 2007–FY2014</i> ...50	
Monthly Average Number of FAP Households: <i>FY 2007 - FY 2015 YTD</i>	26		

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FISCAL YEAR 2015 APPROPRIATIONS ¹ (Department of Human Services)



¹ Appropriations detailed above are from 2014 PA 252, Article X

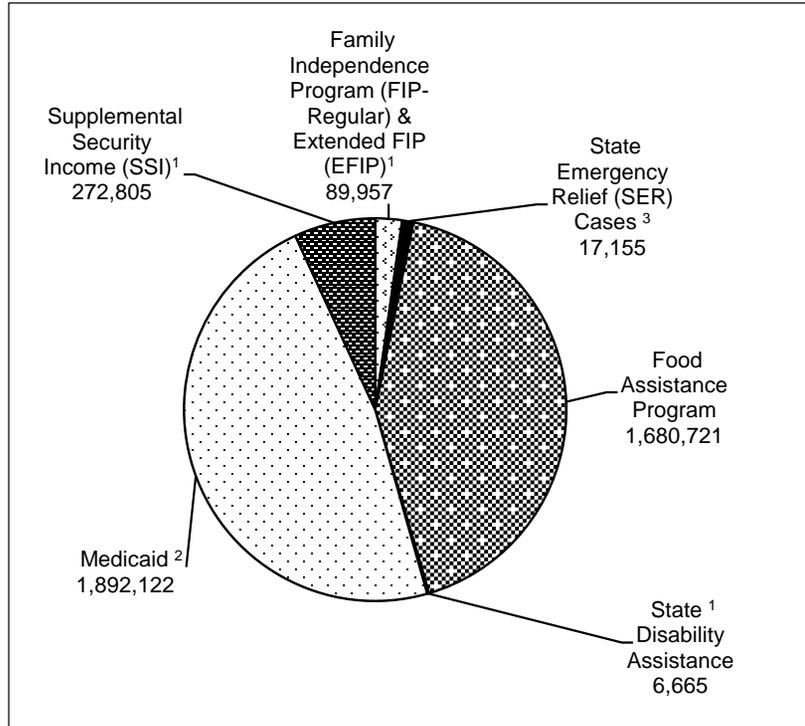
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

PEOPLE SERVED BY MAJOR PROGRAM

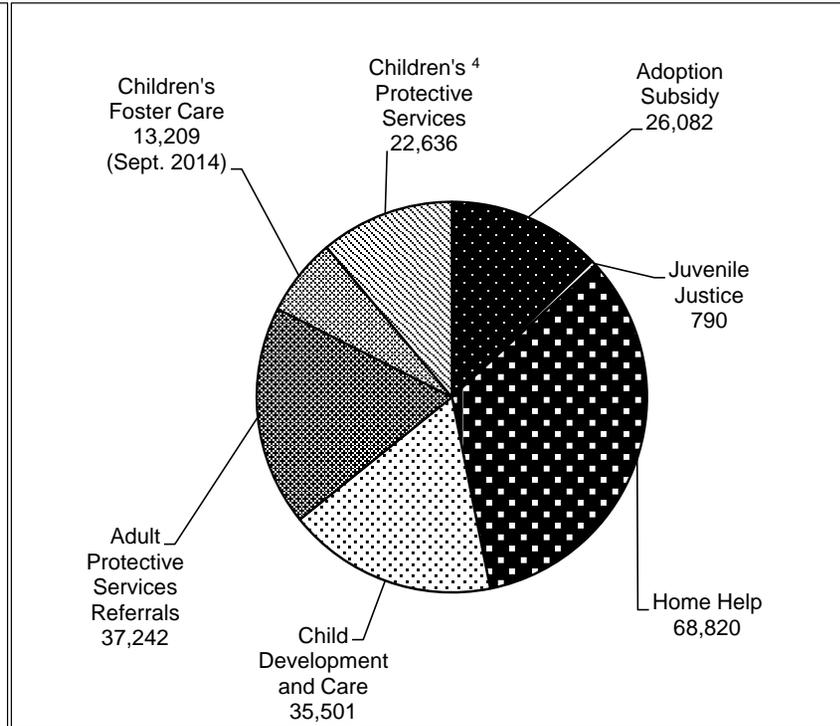
Monthly Average for Fiscal Year 2014

Duplicate Count

Assistance Payments Programs



Services Programs



Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

³ Represents the average monthly total of SER cases. Individual recipient data are not currently available.

⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
NUMBER AND PERCENTAGE OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimated Unduplicated Counts of:

Fiscal Year 1980 - Fiscal Year 2008: Family Independence Program (FIP), State Disability Assistance Program (SDA), State Emergency Relief (SER), Food Assistance Program (FAP), State Disability Assistance Program, Child Development and Care (CDC), and/or Medicaid-Only (MA-Only) Recipients

Fiscal Year 2009 Forward: FIP, SDA, FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,938,823	1,118,000	11.2%
2001	9,991,120	1,176,000	11.8%
2002	10,015,710	1,288,000	12.9%
2003	10,041,152	1,385,000	13.8%
2004	10,055,315	1,477,000	14.7%
2005	10,051,137	1,583,000	15.7%
2006	10,036,081	1,660,000	16.5%
2007	10,001,284	1,760,000	17.6%
2008	9,946,889	1,800,000	18.1%
2009	9,901,591	2,096,082	21.2%
2010	9,883,640 ¹	2,386,868	24.1%
2011	9,875,736 ¹	2,539,158	25.7%
2012	9,884,781 ¹	2,464,821	24.9%
2013	9,898,193 ¹	2,425,272	24.5%
2014	9,909,877 ¹	2,450,783	24.7%
2015 Year-to-date (Oct-June)	9,909,877 ¹	2,566,094	25.9%
2015 Recent Month (MRM)	9,909,877 ¹	2,596,163 < June 2015 ²	26.2%

¹ Population Data Citation: U.S. Census Bureau, Estimates of Resident Population, April 1, 2010- July 1, 2014.

² March 2015 was the all-time highest monthly count of 2,602,479. The previous record count was 2,562,490 recorded for March 2011.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CASELOAD AND RECIPIENT STATISTICS

Highest Historical Caseloads or Unduplicated Recipients *vs.*
Recent Caseloads or Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) Tot. Cases (Less EFIP)	248,377	3/81	26,905	6/15	-221,472	-89.2%
Family Independence Program (FIP) Tot. Recipients (Less EFIP)	774,880	3/81	64,281	6/15	-710,599	-91.7%
•FIP - Non-Two-Parent Cases	208,500	3/81	25,507	6/15	-182,993	-87.8%
•FIP - Non-Two Parent Case Recipients	607,111	3/81	58,242	6/15	-548,869	-90.4%
•FIP - Two-Parent Cases	43,102	3/82	1,398	6/15	-41,704	-96.8%
•FIP - Two-Parent Case Recipients	178,868	3/82	6,013	6/15	-172,855	-96.6%
Short-Term Family Support (STFS) Cases ¹	171	2/10	35	6/15	-136	-79.5%
State Disability Assistance (SDA) Cases	11,254	3/07	5,269	6/15	-5,985	-53.2%
SDA (SDA) Recipients	11,323	3/07	5,317	6/15	-6,006	-53.0%
Food Assistance Program (FAP) Households	984,205	3/11	815,469	6/15	-168,736	-17.1%
FAP Household Recipients	1,948,044	3/11	1,554,285	6/15	-393,759	-20.2%
Child Development and Care (CDC) Paid Cases ²	65,575	6/00	15,974	6/15	-49,601	-75.6%
CDC Children ²	127,098	6/00	28,149	6/15	-98,949	-77.9%
Medicaid-Eligibles	1,963,393	3/11	1,769,940	6/15	-193,453	-9.9%
Supplemental Security Income (SSI)	272,173	5/12	274,305	7/15	2,132	0.8%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHHS ³	2,599,157	5/15	2,596,163	6/15	-2,994	-0.1%
Percentage of State Population Served by DHHS ⁴	26.2%	5/15	26.2%	6/15	0.0 Per. Points	N/A

¹ Short-Term Family Support (STFS) is Michigan's FIP diversion program for people who are normally self-sufficient, have not received FIP, STFS or cash assistance from another state in the last 12 months, are able to return to self-sufficiency without the work participation program, and are expected to need cash assistance for only a brief period of time. **NOTE:** STFS is not a program for which individuals can apply. Rather it's a diversion program offered by caseworkers to families deemed likely to achieve self-sufficiency (in a brief period of time).

² CDC is now administered by the MI. Department of Education. DHS tracks and provides monthly CDC data to MDE.

³ Includes one or more of the following: FIP, SDA, FAP, CDC, SSI and/or Medicaid.

⁴ Based on U.S. Census Bureau Michigan population estimate of 9,909,877 (December 2014).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 2002 - Calendar Year 2017

	2002 Act.	2003 Act.	2004 Act.	2005 Act.	2006 Act.	2007 Act.	2008 Act.	2009 Act.	2010 Act.	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Proj.	2016 Proj.	2017 Proj.
Civilian Labor Force <i>(in thousands)</i>	5,017	5,028	5,062	5,083	5,077	5,011	4,921	4,904	4,799	4,687	4,671	4,728	4,750	4,759	4,783	4,813
Employment <i>(In thousands)</i>	4,702	4,667	4,706	4,739	4,721	4,659	4,529	4,234	4,194	4,198	4,244	4,306	4,402	4,494	4,539	4,585
Unemployment <i>(In thousands)</i>	315	361	357	344	356	352	392	670	605	489	427	422	348	275	265	260
Unemployment Rate ¹	6.3%	7.2%	7.0%	6.8%	7.0%	7.0%	8.0%	13.7%	12.6%	10.4%	9.1%	8.9%	7.3%	5.8%	5.5%	5.4%

Note: Michigan's unemployment rate is projected to continue decreasing through CY 2017. Michigan's CY 2014 unemployment rate was 7.3%. The unemployment rate then drops year-over-year to a projected 5.4% in CY 2017.

¹ Projections of unemployment through CY 2017 are those of the May 15, 2015, revenue forecasting conference. By CY 2017 Michigan's unemployment rate is projected to be at its lowest level since CY 2000, when it was 3.6%. As of June 2015, Michigan's seasonally adjusted unemployment was 5.5%, the same as the U.S. unemployment rate.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE AND COUNTY UNEMPLOYMENT (UE) RATES IN MICHIGAN

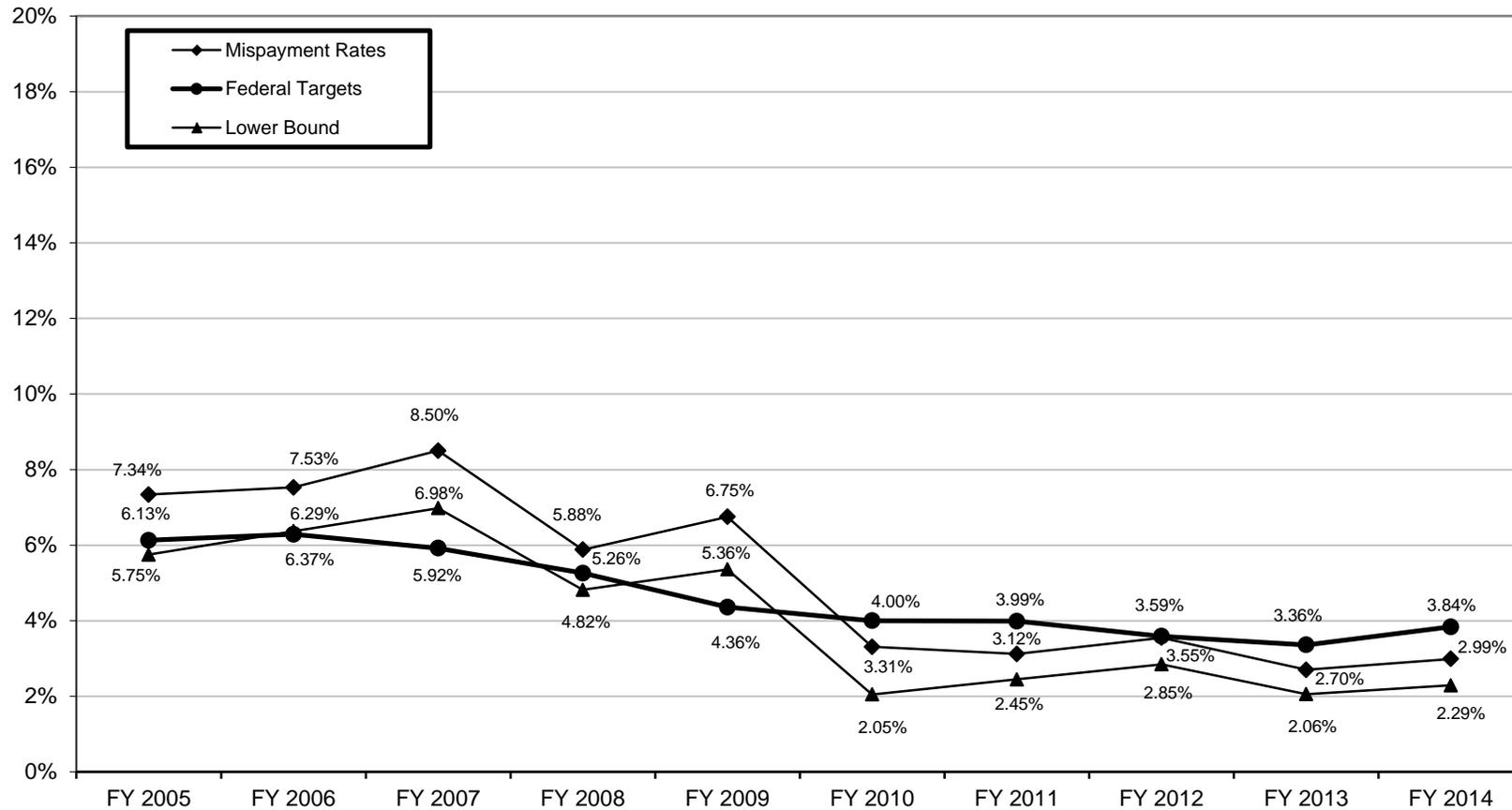
Calendar Year 2014 and Recent Month ~ April 2015

County	UE % 2014	UE % Apr. '15	County	UE % 2014	UE % Apr. '15	County	UE % 2014	UE % Apr. '15	County	UE % 2014	UE % Apr. '15
MICHIGAN	8.7%	5.4%	<Seasonally Adjusted								
1 Alcona	10.5%	7.5%	22 Dickinson	6.6%	5.4%	43 Lake	11.0%	8.3%	64 Oceana	9.8%	7.8%
2 Alger	10.3%	9.4%	23 Eaton	5.7%	3.9%	44 Lapeer	9.9%	6.4%	65 Ogemaw	9.7%	7.7%
3 Allegan	5.4%	3.8%	24 Emmet	9.4%	8.0%	45 Leelanau	6.6%	5.2%	66 Ontonagon	11.1%	9.9%
4 Alpena	7.9%	5.7%	25 Genesee	7.8%	5.4%	46 Lenawee	6.4%	4.5%	67 Osceola	8.5%	6.3%
5 Antrim	9.4%	8.2%	26 Gladwin	9.2%	7.0%	47 Livingston	6.7%	4.0%	68 Oscoda	12.0%	8.4%
6 Arenac	10.8%	8.7%	27 Gogebic	8.7%	7.4%	48 Luce	8.4%	7.4%	69 Otsego	8.0%	6.4%
7 Baraga	11.0%	9.3%	28 Grand Traverse	5.9%	4.4%	49 Mackinac	11.0%	10.0%	70 Ottawa	4.7%	3.1%
8 Barry	5.4%	3.7%	29 Gratiot	7.1%	5.8%	50 Macomb	8.2%	4.9%	71 Presque Isle	12.7%	10.4%
9 Bay	7.1%	5.4%	30 Hillsdale	7.0%	4.9%	51 Manistee	8.3%	6.4%	72 Roscommon	11.3%	8.8%
10 Benzie	8.4%	6.8%	31 Houghton	7.5%	6.4%	52 Marquette	6.9%	5.6%	73 Saginaw	7.3%	5.2%
11 Berrien	6.7%	4.6%	32 Huron	6.8%	5.1%	53 Mason	7.3%	5.5%	74 St. Clair	9.9%	6.1%
12 Branch	6.6%	4.5%	33 Ingham	6.0%	4.1%	54 Mecosta	7.8%	5.5%	75 St. Joseph	5.7%	3.9%
13 Calhoun	6.3%	4.5%	34 Ionia	6.1%	4.0%	55 Menominee	6.7%	4.9%	76 Sanilac	8.4%	6.1%
14 Cass	6.6%	4.3%	35 Iosco	9.6%	7.2%	56 Midland	6.0%	4.4%	77 Schoolcraft	10.8%	11.8%
15 Charlevoix	8.0%	6.3%	36 Iron	8.7%	7.5%	57 Missaukee	7.7%	6.5%	78 Shiawassee	7.4%	5.1%
16 Cheboygan	10.5%	9.1%	37 Isabella	5.8%	4.3%	58 Monroe	6.1%	4.1%	79 Tuscola	8.5%	6.0%
17 Chippewa	9.4%	7.8%	38 Jackson	6.6%	4.8%	59 Montcalm	7.4%	5.1%	80 Van Buren	7.8%	5.7%
18 Clare	9.7%	7.3%	39 Kalamazoo	5.6%	3.8%	60 Montmorency	12.7%	9.6%	81 Washtenaw	4.8%	3.2%
19 Clinton	5.0%	3.4%	40 Kalkaska	9.4%	8.1%	61 Muskegon	7.4%	5.1%	82 Wayne	10.0%	6.0%
20 Crawford	9.4%	7.5%	41 Kent	4.9%	3.3%	62 Newaygo	7.1%	5.2%	83 Wexford	8.4%	6.2%
21 Delta	8.3%	6.4%	42 Keweenaw	10.7%	10.0%	63 Oakland	6.8%	4.1%			

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD ASSISTANCE PROGRAM MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2005 - Fiscal Year 2014¹



OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. From FY 2010 through FY 2014 Michigan was not in liability or sanction status.

¹ Data for FY 2005 - FY 2014 are final federal rates.

MICHIGAN DEPARTMENT OF HEALTH and HUMAN SERVICES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES WORK PARTICIPATION RATES

Federal Targets Compared to Michigan Adjusted and Actual Participation Rates

Fiscal Year	FEDERAL TARGET		MICHIGAN				
	All Families Percent	Two-Parent Families Percent	ADJUSTED TARGET ¹		ACTUAL PARTICIPATION RATES		
			All Families Percent	Two-Parent Families Percent	All Families Percent	Two-Parent Families Percent	Met Adjusted Rate
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006 ²	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	28.0%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	25.2%	N/A	22.8%	N/A	No
2011	50%	N/A	27.8%	N/A	26.6%	N/A	No
2012	50%	N/A	37.5%	N/A	43.1%	N/A	Yes
2013	50%	N/A	20.6% ⁴	N/A	53.3% ^{3,5}	N/A	Not Yet Final
2014	50%	N/A	11.1% ⁶	N/A	62.3% ^{3,7}	N/A	Not Yet Final
2015 (Oct-May) ⁸	50%	N/A	0.0% ⁹	N/A	68.6% ⁸	N/A	Reviews In Progress

Notes:

- 1) Federal law requires that states receiving funding under the Temporary Assistance for Needy Families (TANF) block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.
 - 2) Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates, adjusted target rates, and actual Michigan rates.
 - 3) Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.
- ¹ Adjusted targets are those that states must meet. An adjusted target rate is the federal target rate reduced by a state's caseload reduction credit.
- ² Original TANF participation rates and caseload credits remained in effect until 9-30-2006. Reauthorization of the original TANF legislation occurred on 10-01-2006.
- ³ Actual federally approved participation rates for FY 2013 and FY 2014 are not yet finalized.
- ⁴ The FY 2013 adjusted target is the 50% Federal Target minus a 29.4% caseload reduction credit = 20.6% adjusted target.
- ⁵ The FY 2013 participation rate (53.3%) is a state-reported rate as of 8-6-15 subject to change by federal Health & Human Services review.
- ⁶ The FY 2014 adjusted target is the 50% Federal Target minus a 38.9% caseload reduction credit = 11.1% adjusted target.
- ⁷ The FY 2014 participation rate (62.3%) is a state-reported rate as of 8-6-15 subject to change by federal Health & Human Services review.
- ⁸ The FY 2015 participation rate (68.6%) is a state-reported rate based on October 2014-May 2015 case reviews as of 8-6-15. This rate is subject to change by federal Health & Human Services review.
- ⁹ The FY 2015 adjusted target is the 50% Federal Target minus a 57.3% caseload reduction credit = 0.0% adjusted target.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

ASSET LIMITS FOR FAMILY INDEPENDENCE PROGRAM (FIP), STATE DISABILITY ASSISTANCE (SDA) AND THE FOOD ASSISTANCE PROGRAM (FAP)

Statewide Assistance Amounts - Fiscal Year 2015

	FIP <i>(Eligible Adult & Two Children)</i>		FIP <i>(Ineligible Adult w/Earnings of \$841 / 2-FIP Children.)</i>		State Disability Assistance <i>(One-Person Case)</i>		Food Assistance *	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than \$250,000. Real property assets cannot be higher than \$200,000.*	\$3,000		\$3,000		\$3,000		\$5,000 ¹	
Vehicles	All Excluded		All Excluded		All Excluded		Excludes vehicle with the highest fair market value ¹	
ASSISTANCE AMOUNTS:	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food Assistance</u>
Maximum Grant	\$492 ²	\$5,904	0**	\$0	\$200 ⁴	\$2,400	1	\$194
Food Assistance Benefits	<u>\$511</u>	<u>\$6,132</u>	<u>\$511</u> ³	<u>\$6,132</u>	<u>\$194</u>	<u>\$2,328</u>	2	\$357
TOTALS	\$1,003	\$12,036	\$511	\$6,132	\$394	\$4,728	3	\$511
							4	\$649
							5	\$771
							6	\$925

NOTE: The average HUD fair market rent for a MI 2 bedroom home in CY 2015 is \$696. Please see page 24.

¹ A household with more than one vehicle can have a total value of \$15,000 or less.

² Payment amounts for an eligible adult and two children in which the grantee is expected to work and has no earned income.

³ While the income of an ineligible adult is not counted when determining FIP benefit amounts, the earned income amount of \$841 is counted when determining the FAP amount. Thus, the FAP benefit amount will depend on the family's total income. It is assumed the recipient pays \$696 in monthly rent and receives the FY 2015 FAP heat and utility standard of \$553. NOTE: \$696 in rent is the average fair market Michigan rent in FY 2015. Please see page 16.

⁴ Beginning FY 2013, SDA monthly payments for new cases are \$200. Payments for ongoing cases remain at \$269 (until case closure). Ongoing cases would also receive \$200 in monthly FAP benefits. Total benefits (SDA and FAP) total \$469 for ongoing cases.

* Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable.

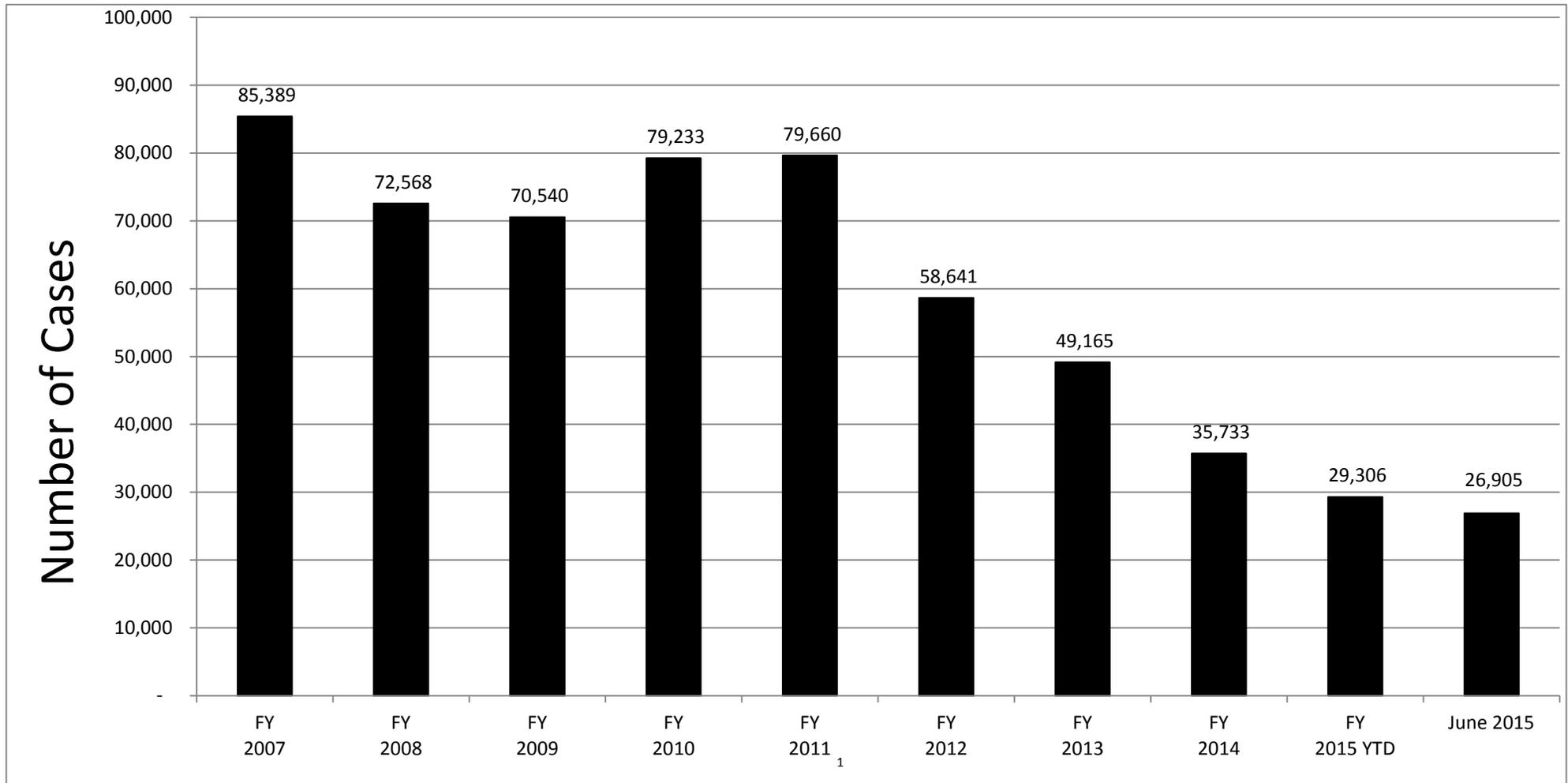
Real property assets cannot be higher than \$200,000.

** As of Sept. 2014, Michigan's minimum hourly wage increased to \$8.15. Jan. 1, 2016 it will increase again to \$8.50. That amount times 24 hours of work each week for a monthly average of 4.3 weeks results in a monthly income of \$841 and results (for the first time) in a family of three NOT being FIP-eligible due to excess earnings.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Average Monthly Family Independence Program (FIP) Caseloads - Excluding Extended Benefit FIP (EFIP)

Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and June 2015 (Most Recent Month)



¹ FIP time limits were implemented in FY 2011. FIP caseloads have dropped month-over-month since October 2010.

* The June 2015 regular caseload (excludes EFIP) was the lowest monthly total in 56 years (since FY 1959). While the economy is deemed an important factor resulting in caseload decreases, policy-driven factors and impacts surrounding FIP time limits and a FIP 21-day orientation policy are deemed the most significant policy factors contributing to continued decreases.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program Regular (FIP) Caseload Trends¹

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and June 2015 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 YTD	June 2015 MRM
Average Grant Amount	\$420	\$418	\$428	\$434	\$431	\$422	\$387	\$369	\$358	\$354
Average Monthly Caseload	85,389	72,568	70,540	79,233	79,660	58,641	49,165	35,733	29,306	26,905
Average Case Size	2.7	2.7	2.7	2.7	2.7	2.6	2.5	2.4	2.4	2.4
Wayne Co. Caseload Percentage	42.6%	42.0%	40.2%	38.8%	39.5%	36.3%	37.8%	37.4%	38.0%	37.8%
Outstate Caseload Percentage	57.4%	58.0%	59.8%	61.2%	60.5%	63.7%	62.2%	62.6%	62.0%	62.2%

¹ Fiscal year averages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program (FIP) Non Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution
Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and June 2015 (Most Recent Month)

Caseload Trends by Fiscal Year ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 YTD	June 2015 Recent Mo.
Average Grant Amount	\$412	\$411	\$418	\$422	\$420	\$411	\$379	\$359	\$349	\$346
Average Monthly Caseload	80,409	69,363	66,339	73,272	73,814	54,015	45,654	33,344	27,642	25,507
Average Case Size	2.7	2.7	2.6	2.6	2.6	2.4	2.4	2.3	2.3	2.3
Wayne Co. Caseload Percentage	41.6%	43.1%	41.7%	40.1%	40.9%	37.6%	39.1%	38.6%	39.3%	38.7%
Outstate Caseload Percentage	58.4%	56.9%	58.3%	59.9%	59.1%	62.4%	60.9%	61.4%	60.7%	61.3%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program (FIP) Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and June 2015 (Most Recent Month)

Caseload Trends by Fiscal Year ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 YTD	June 2015 MRM
Average Grant Amount	\$556	\$560	\$571	\$579	\$574	\$546	\$537	\$512	\$508	\$507
Average Monthly Caseload	4,980	3,625	3,999	5,961	5,846	4,626	3,511	2,389	1,664	1,398
Average Case Size	4.3	4.3	4.3	4.2	4.2	4.3	4.3	4.3	4.3	4.3
Wayne Co. Caseload Percentage	24.0%	24.4%	21.8%	22.3%	21.9%	21.5%	20.9%	20.9%	23.4%	25.6%
Outstate Caseload Percentage	76.0%	75.6%	78.2%	77.7%	78.1%	78.5%	79.1%	79.1%	76.6%	74.4%

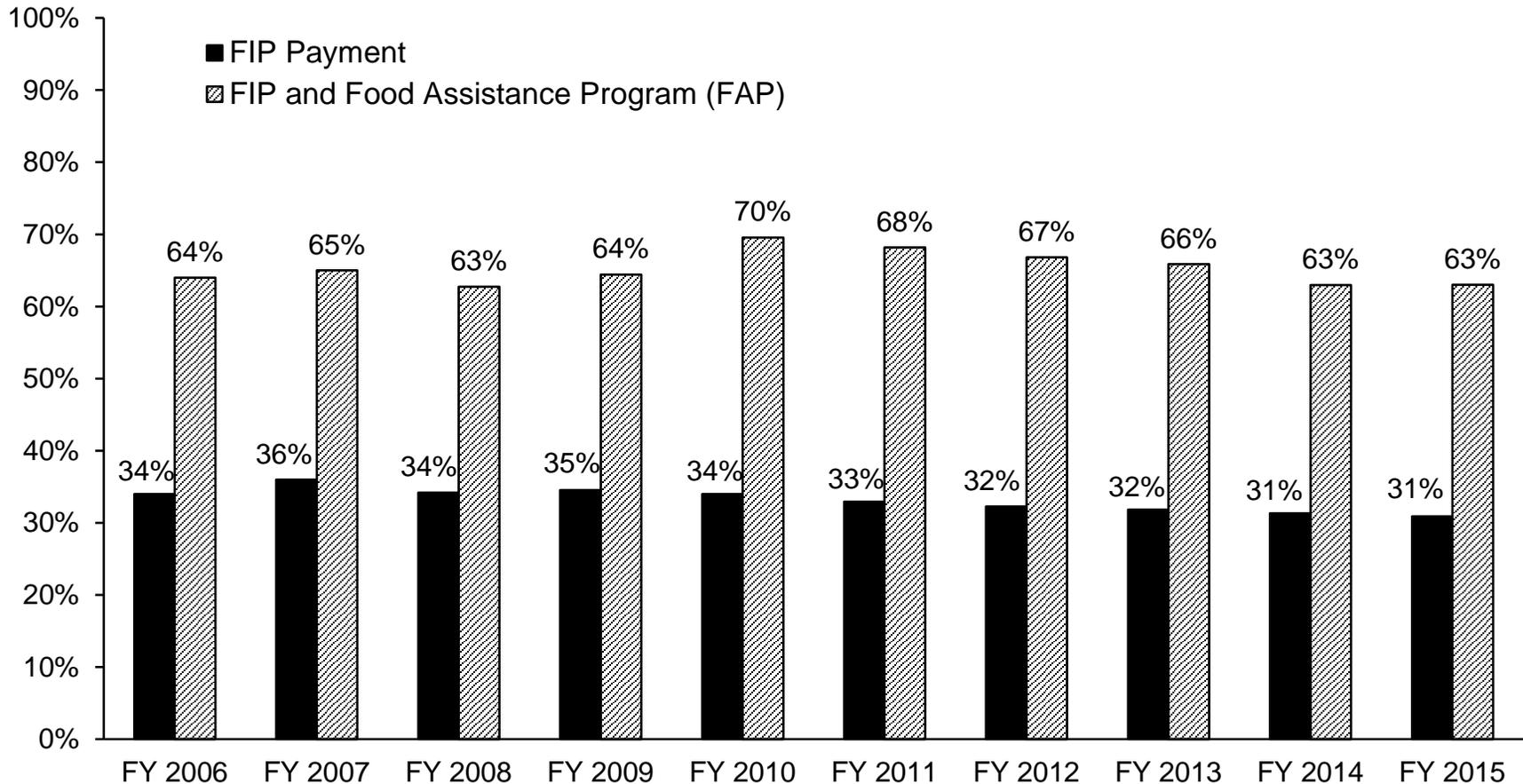
¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Fiscal Year 2006 - Fiscal Year 2015

FIP Group of Three Percentages Based on Each Year's Federal Poverty Thresholds for a Family of Three



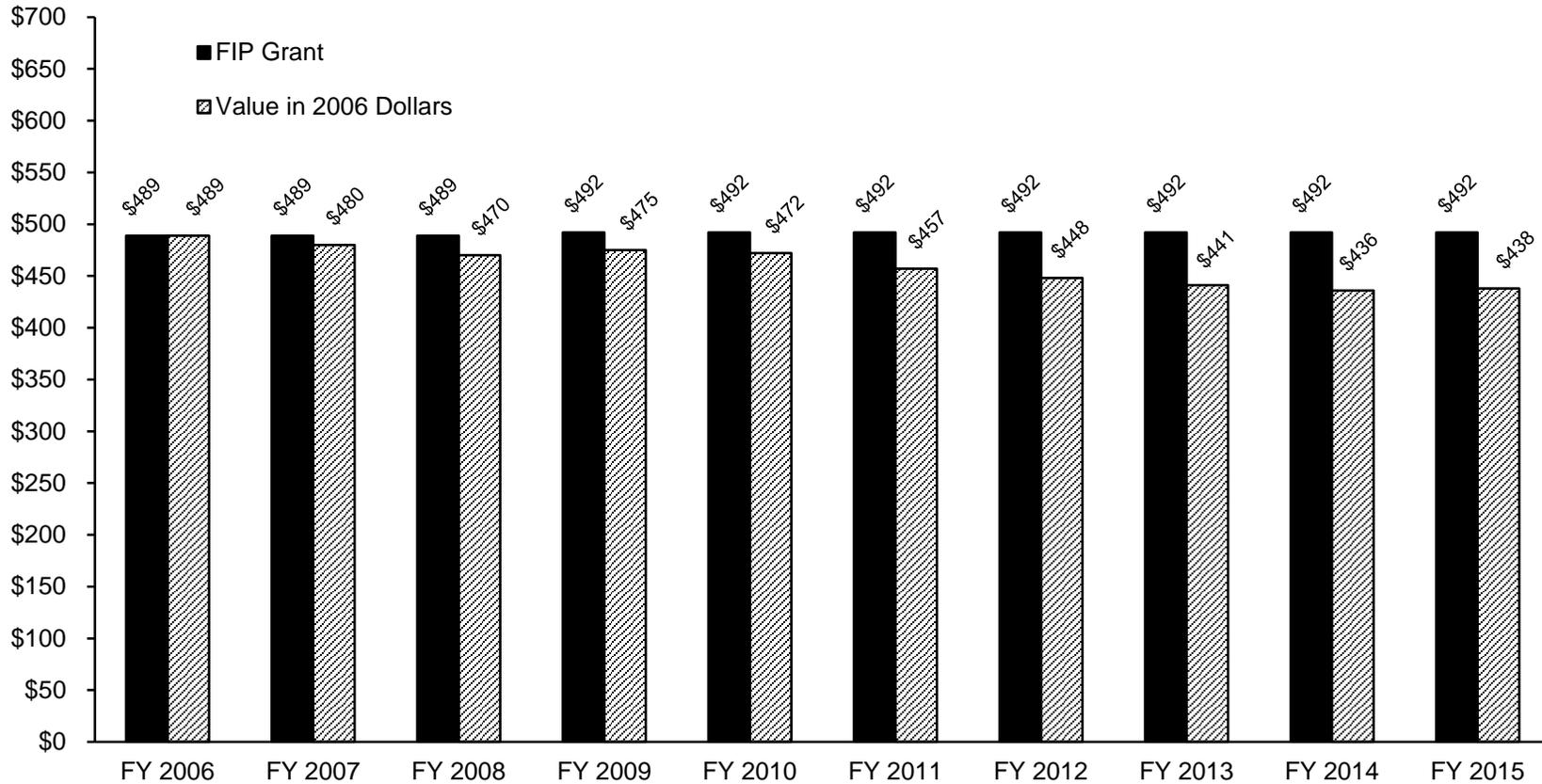
Note: The FY 2015 FIP payment for a family of three is estimated to be 31% of the CY 2015 poverty threshold. Adding FAP to the FIP payment results in a family benefit that is 63% of the estimated 2015 poverty threshold. The FIP grant for a family of three is \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$511 a month or \$6,132 a year.
 $\$5,904 \text{ FIP} + \$6,132 \text{ FAP} = \$12,036 / \$19,105 \text{ estimated family of three poverty threshold} = 63\% \text{ of the estimated 2015 poverty threshold.}$

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT ADJUSTED FOR INFLATION¹

Fiscal Year 2006 - Fiscal Year 2015

FIP Family of Three - Eligible Adult Expected to Work and Two Children



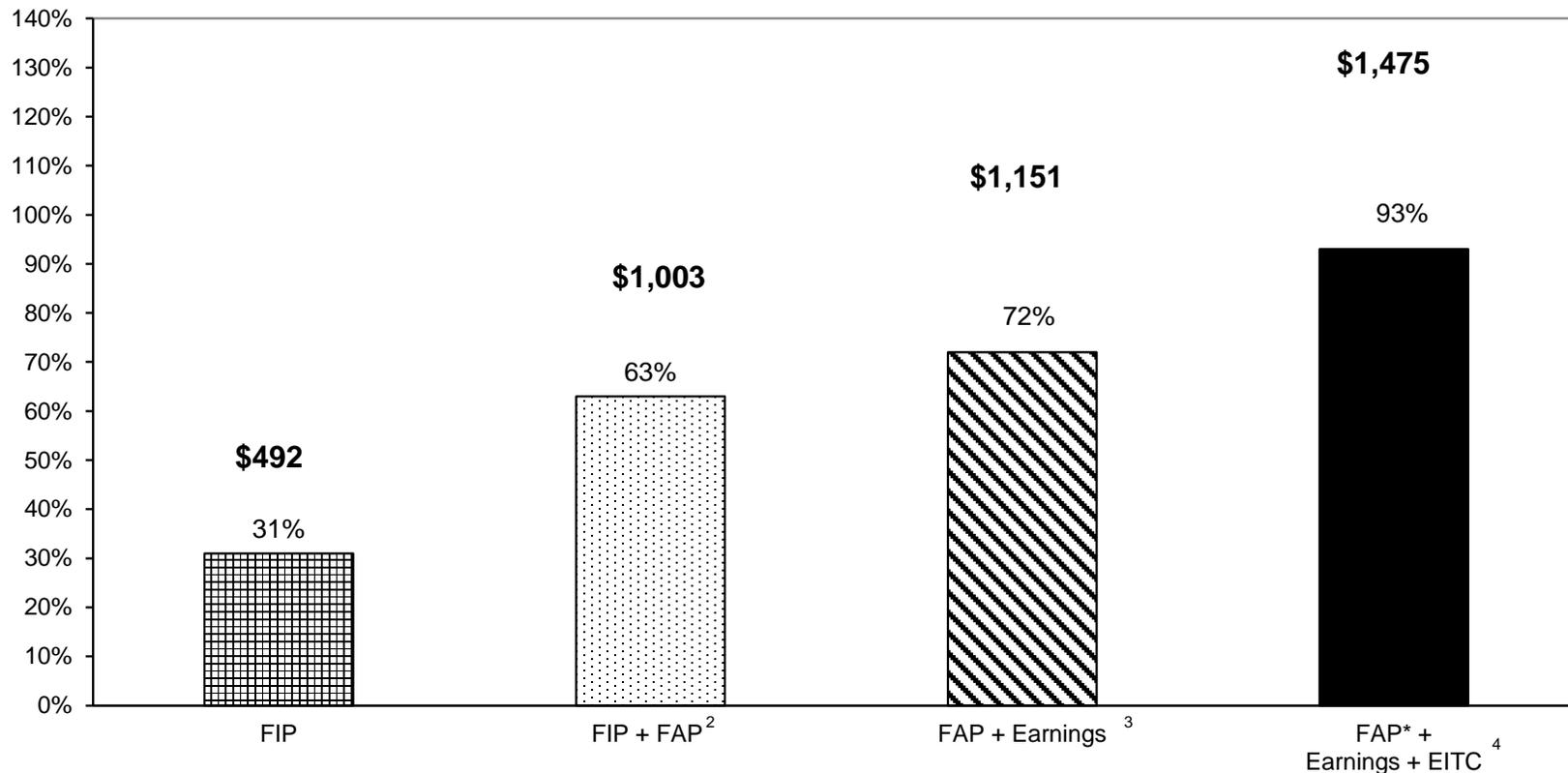
Note: From FY 2006 to FY 2015, FIP monthly grant amounts increased \$3. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$54 (in 2006 dollars).

¹ Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP) FAMILY INCOME AS A PERCENTAGE OF THE
ESTIMATED 2015 POVERTY THRESHOLD¹

Fiscal Year 2015 Estimate

FIP Family of Three with Earned Income of \$841 per Month



¹ The 2015 estimated poverty threshold for a family of three = \$19,094. A family of three receiving Food Assistance Program (FAP) benefits and average earned income of \$841 each month would have estimated household income equal to 72% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 93%. **NOTE:** Michigan's EITC is 6% of the federal EITC. The federal monthly EITC for this group is \$324 / \$3,720 annually. The monthly state EITC is 6% of that total or \$18 / \$220 annually. The combined EITC is then \$3,890 (\$3,670 + \$220 state = \$3,890 / 12-months = \$324 (a month).

² Includes \$492 FIP grant and \$511 in FAP benefits. Total benefit value = \$1,003.

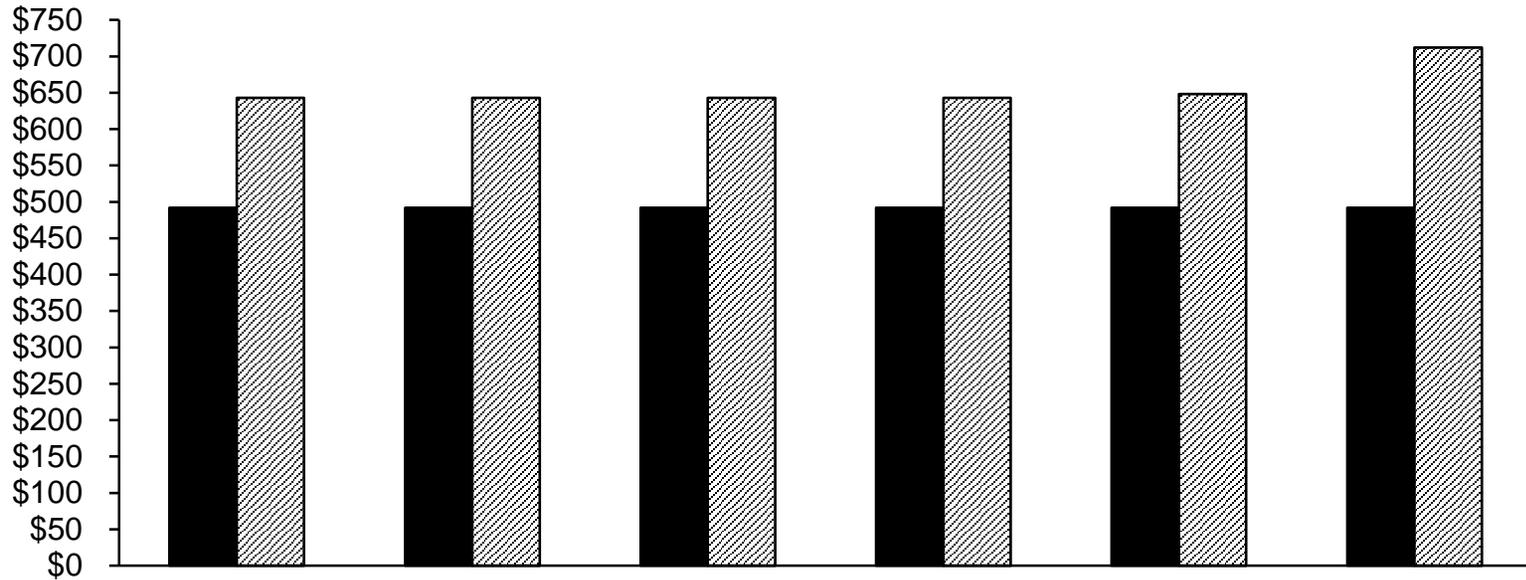
³ Includes \$0 FIP grant, \$841 in earnings and \$310 in monthly FAP benefits. Total benefit value = \$1,151.

⁴ Includes \$0 FIP grant, \$841 in earnings, \$310 in FAP benefits and \$324 in combined federal and Michigan EITC Total benefit value = \$1,475.

NOTE: With the minimum wage at \$8.15 as of September 2014, a person working 24 hours a week for 4.3 weeks a month has earned income of \$841. That wage when budgeted for FIP eligibility puts the family \$21 over the eligibility amount of \$492. Minimum wage increases to \$8.50 in January 2016.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP)
 Grant Amounts vs. Federal Fair Market Rents
 Fiscal Year 2015

Family of Three - Two-Bedroom House/Apartment



	Area I	Area II	Area III	Area IV	Area V	Area VI
Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
Fair Market Rent ¹	\$643	\$643	\$643	\$643	\$648	\$712
Percent of Grant	131%	131%	131%	131%	132%	145%

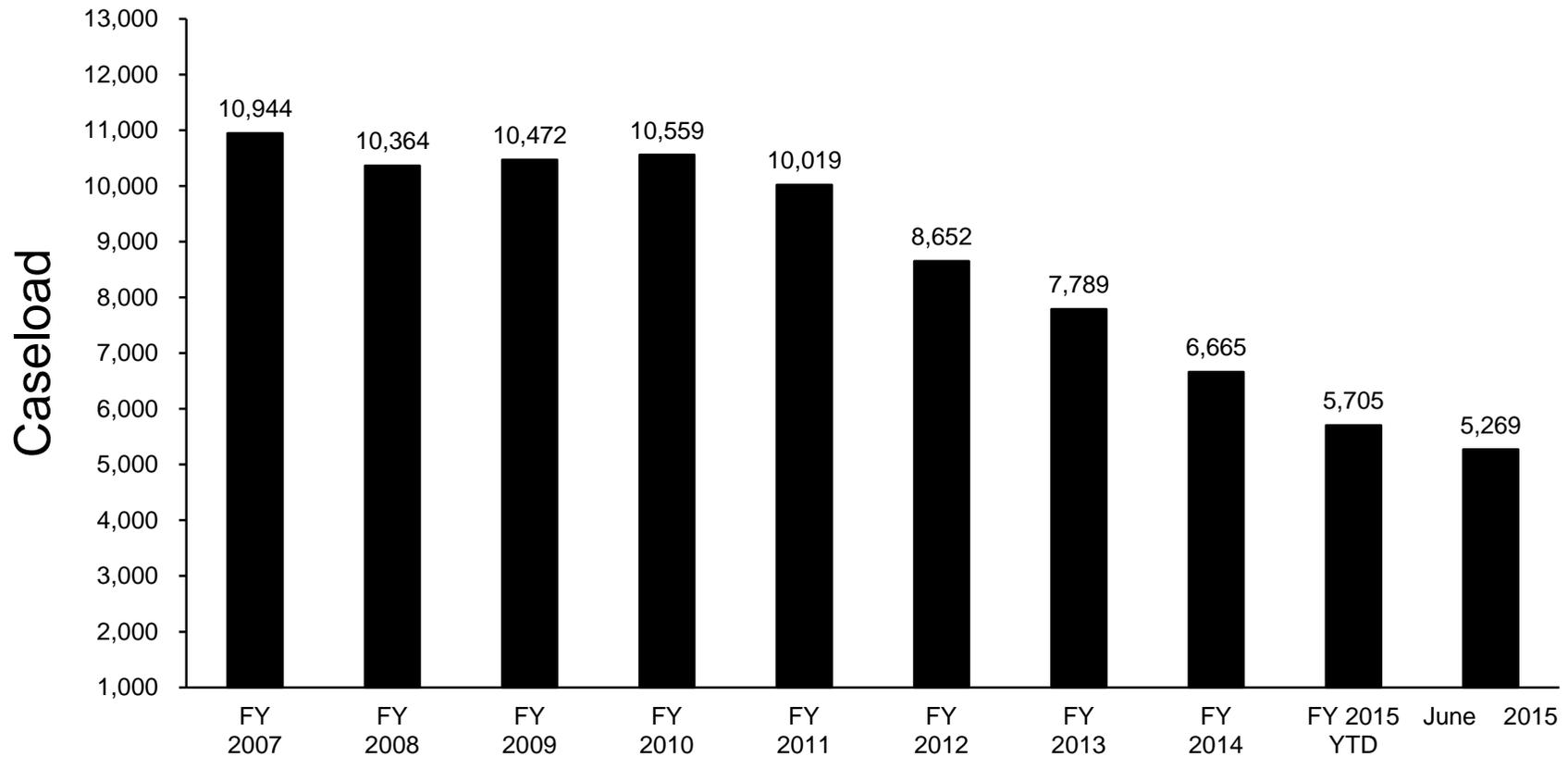
Note: Based on FY 2015 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The FIP grant amount is less than the fair market rent in all former shelter areas.

¹ Based on the lowest fair market rents for 2-bedroom houses in former MDHHS-identified shelter areas. Fair market rents for all counties (by former shelter areas) are shown on the following page.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) AVERAGE MONTHLY CASELOADS

Fiscal Years 2007 - 2015 (Year-to-date) and June 2015 (Most Recent Month)



Note: SDA monthly caseloads have been decreasing since FY 2010. Most recently, the June 2015 caseload total was 5,269, the lowest monthly total on record.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
STATE DISABILITY ASSISTANCE (SDA) PROGRAM CASELOAD TRENDS
 Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and June 2015 (Most Recent Month)

Case Characteristics	Fiscal Year									
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 YTD	June 2015 MRM
Average Grant Amount ¹	\$262	\$271	\$281	\$267	\$262	\$254	\$224	\$216	\$210	\$215
Average Monthly Caseload ¹	10,944	10,364	10,472	10,559	10,019	8,652	7,789	6,665	5,705	5,269
Average Case Size ¹	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload ¹	28.0%	27.9%	25.7%	27.2%	26.3%	26.0%	27.7%	29.5%	30.0%	31.1%
Outstate Percent of Caseload ¹	72.0%	72.1%	74.3%	72.8%	73.7%	74.0%	72.3%	70.5%	70.0%	68.9%

¹ Fiscal year averages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
STATE DISABILITY ASSISTANCE (SDA) TYPICAL MONTHLY BUDGET FOR ONE PERSON
(Ongoing and New Cases)¹
Fiscal Year 2015

	AMOUNT (ONGOING CASES)¹	AMOUNT (NEW CASES)¹
SDA PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269	\$200
FOOD ASSISTANCE PROGRAM (FAP) BENEFITS	\$194	\$194
DISPOSABLE INCOME		
SDA Grant Amount	\$269	\$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Homes) ²	\$542	\$542
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by FAP benefits, etc., after paying shelter and basic utility costs.	(\$273)	(\$342)

Note: FAP benefits include federal stimulus increases.

¹ The monthly maximum benefit for new cases in FY 2015 is \$200 (\$315 for a married couple). Ongoing SDA cases receiving benefits prior to FY 2011 continue to receive the previous payment standard of \$269 (\$423 for a married couple). As of August 2015, 94% of all SDA cases are "NEW CASES."

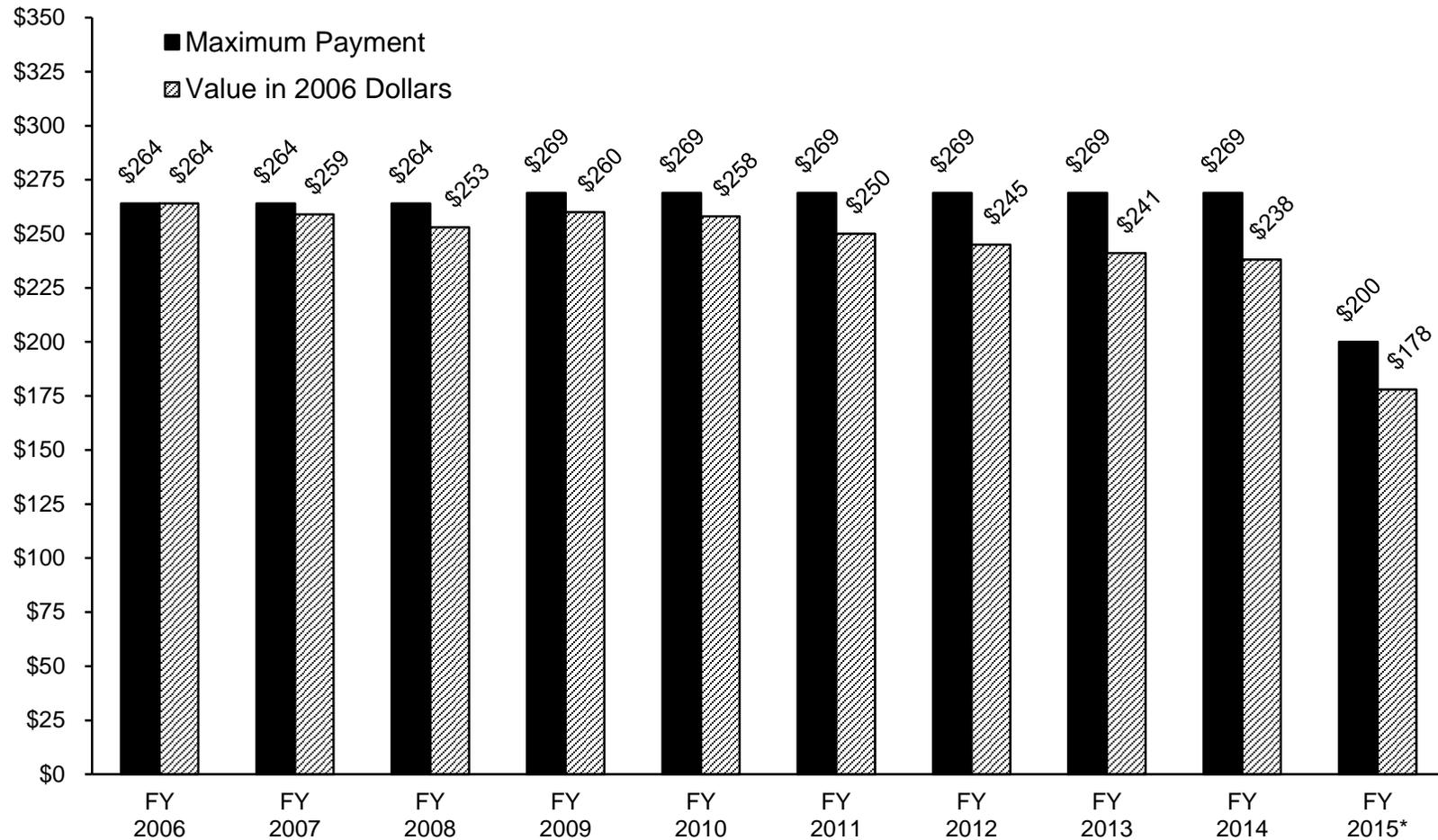
² Shelter costs are based on HUD's CY 2015 county average fair market rents (one-bedroom home) of \$542.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT ADJUSTED FOR INFLATION

Fiscal Year 2006 - Fiscal Year 2015

Payment Adjusted to Show Purchasing Power in Fiscal Year 2006 Dollars for One Person Case



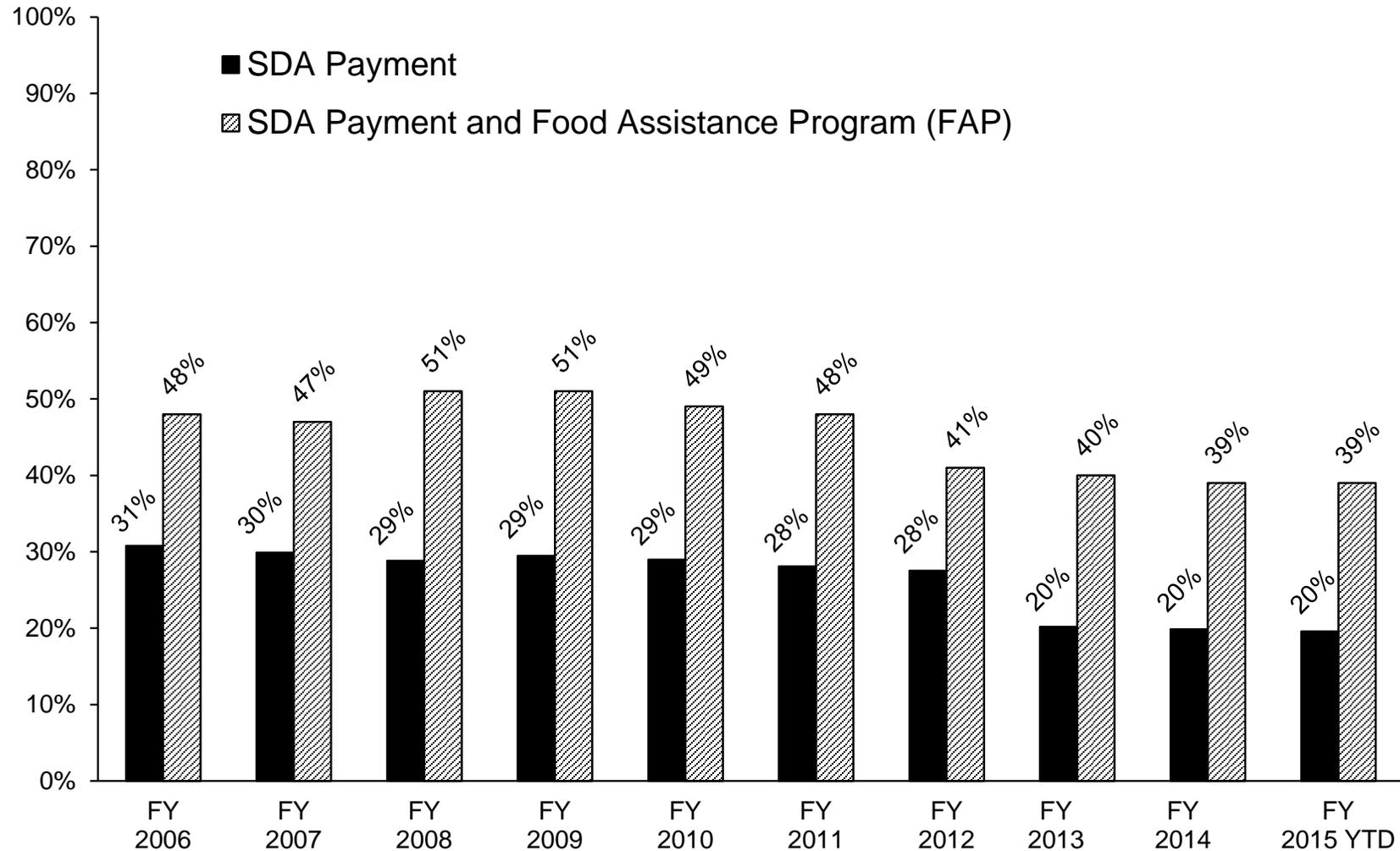
Note: From FY 2006 to FY 2015, SDA monthly grant amounts dropped \$64 (that is, from \$264 to \$200). Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by an additional \$22 (in 2006 dollars). **NOTE:** Beginning October 2014, the monthly maximum benefit for new cases dropped from \$269 to \$200.

* Beginning October 2012 (FY 2013), amounts shown are for **new** SDA cases receiving monthly grants of \$200.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Value of a One-Person SDA Case With and Without Food Assistance Program (FAP) Benefits
Fiscal Year 2006 - Fiscal Year 2015



Note: The FY 2015 SDA payment for new cases is estimated to be 20% of the poverty level. Adding FAP benefits increases the estimate to 39% of the poverty level. In FY 2015, SDA cases are eligible for monthly SDA benefits of \$200 and FAP benefits of \$194.

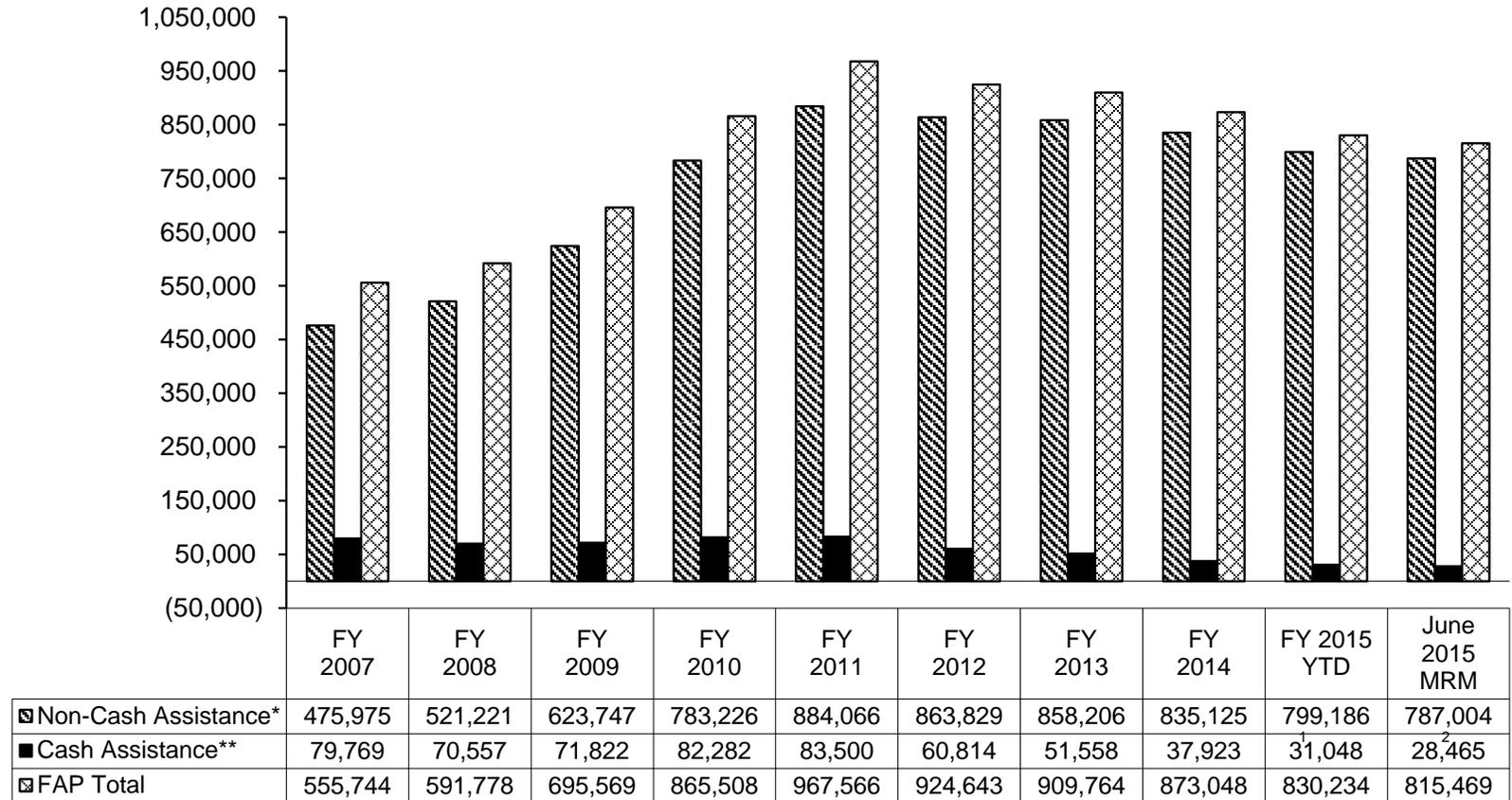
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD ASSISTANCE PROGRAM (FAP) HOUSEHOLD SUMMARY

Average Monthly Cases

Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and June 2015 (Most Recent Month)

FAP Households



Note: The FY 2015 year-to-date household average is the fifth year in which the FAP participation has dropped since the all-time highest average of 967,566 in FY 2010. Most recently, the June 2015 household total was 815,469. **NOTE:** The record household month was March 2011 at 984,205, representing 1,948,044 individuals.

* FAP Non-Cash Assistance households in this array may also be receiving one or more of the following benefits: Supplemental Security Income, Medicaid or FAP (Only).

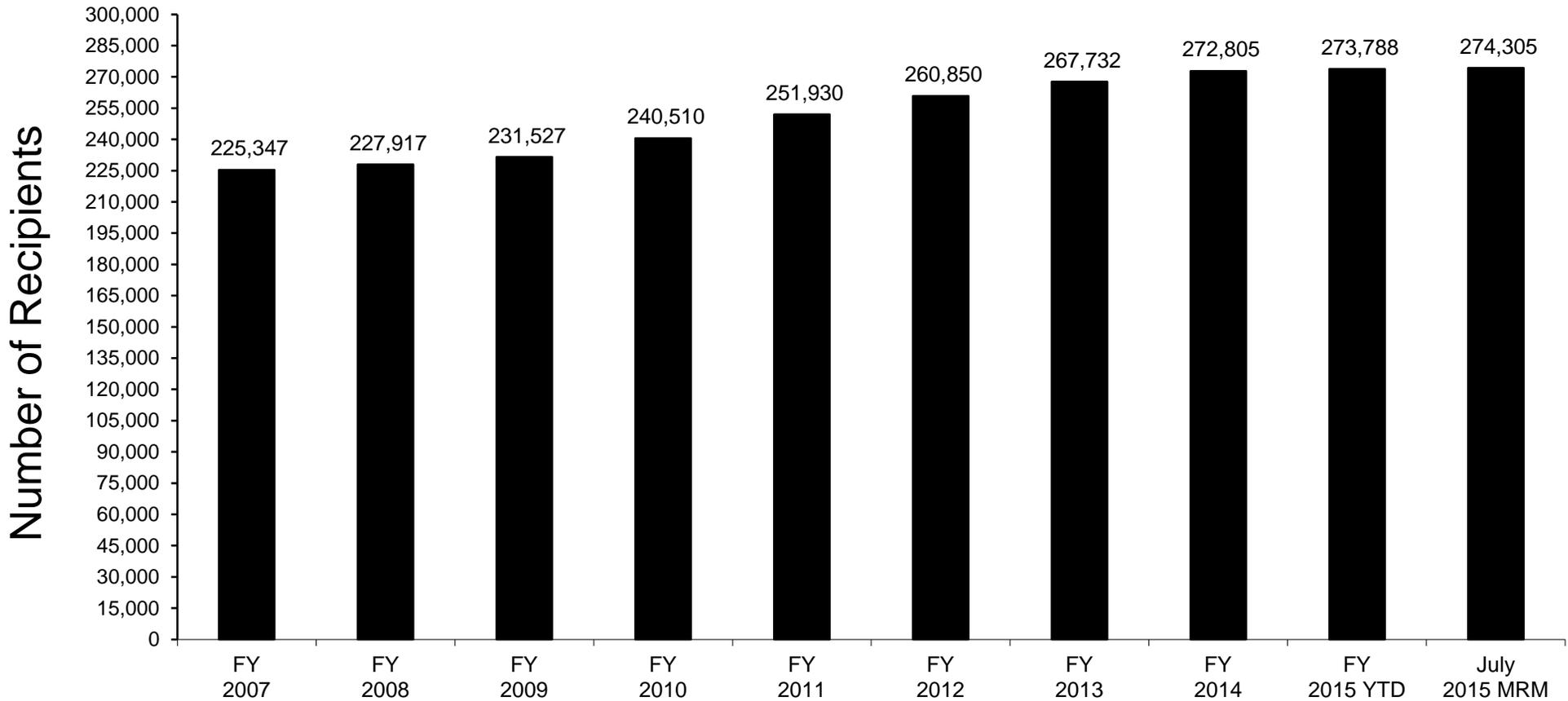
** FAP Cash Assistance households in this array are those also receiving one of the following: Family Independence Program or State Disability Assistance Program benefits.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

SUPPLEMENTAL SECURITY INCOME (SSI)

Number of Recipients

Fiscal Year 2007 - Fiscal Year 2015 (Year-to-date) and July 2015 (Most Recent Month)

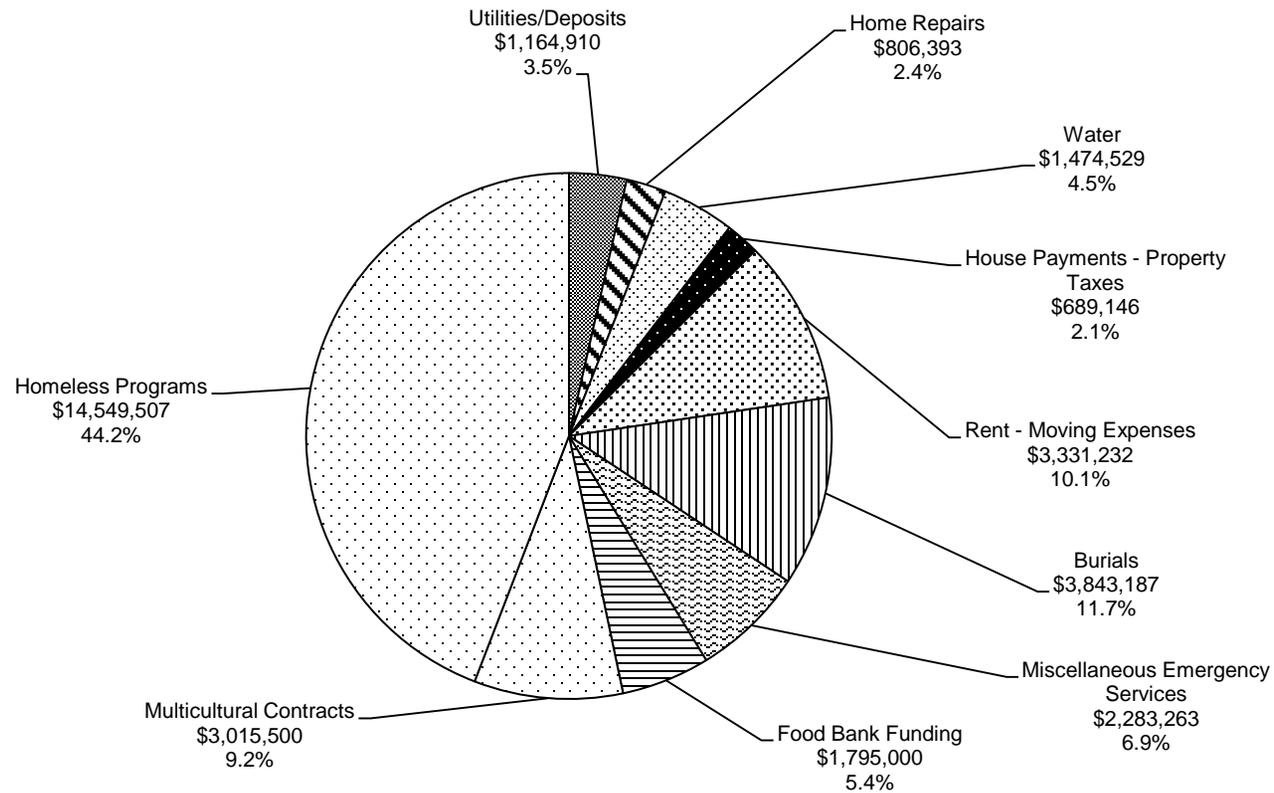


Note: As of June 2015, an estimated 14% of all SSI recipients were children. The child SSI rate continues to drop as the number of aged SSI recipients increases. **Data source:** June 2015 EY-180 Report.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

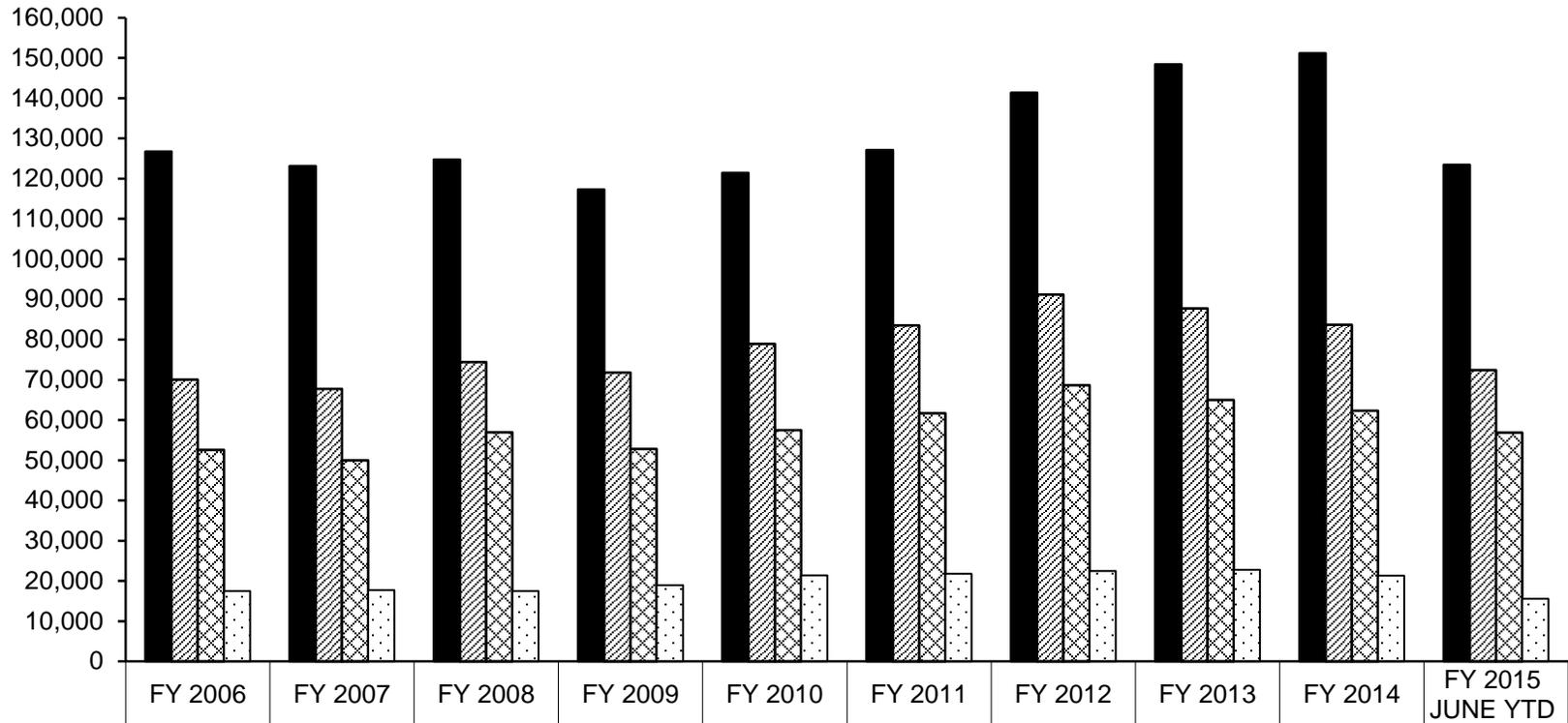
STATE EMERGENCY RELIEF (SER) EXPENDITURES - NON-ENERGY ASSISTANCE¹

FY 2014 = \$32,952,667



¹ SER Energy Assistance is within the Low Income Energy Assistance Program (LIHEAP) appropriation and not expressed in the above graph. In FY 2014, over \$181.5 million was allocated in the LIHEAP Block Grant for energy and heat assistance. Data source: FY 2014 HHS Notice of Grant Award and reallocation awards, plus carry forward funding (per DHS Bureau of Accounting).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES CHILDREN'S PROTECTIVE SERVICES (CPS) - COMPLAINTS INVESTIGATED FY 2006 - FY 2015 (Year-to-date)



	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 JUNE YTD
■ Total Complaints	126,690	123,149	124,716	117,316	121,405	127,106	141,339	148,391	151,181	123,440
▨ Investigated	70,069	67,756	74,439	71,780	78,893	83,512	91,159	87,715	83,691	72,415
▩ Unsubstantiated	52,546	50,008	56,979	52,803	57,492	61,702	68,677	64,952	62,335	56,838
□ Substantiated*	17,523	17,748	17,460	18,977	21,401	21,810	22,482	22,763	21,356	15,577

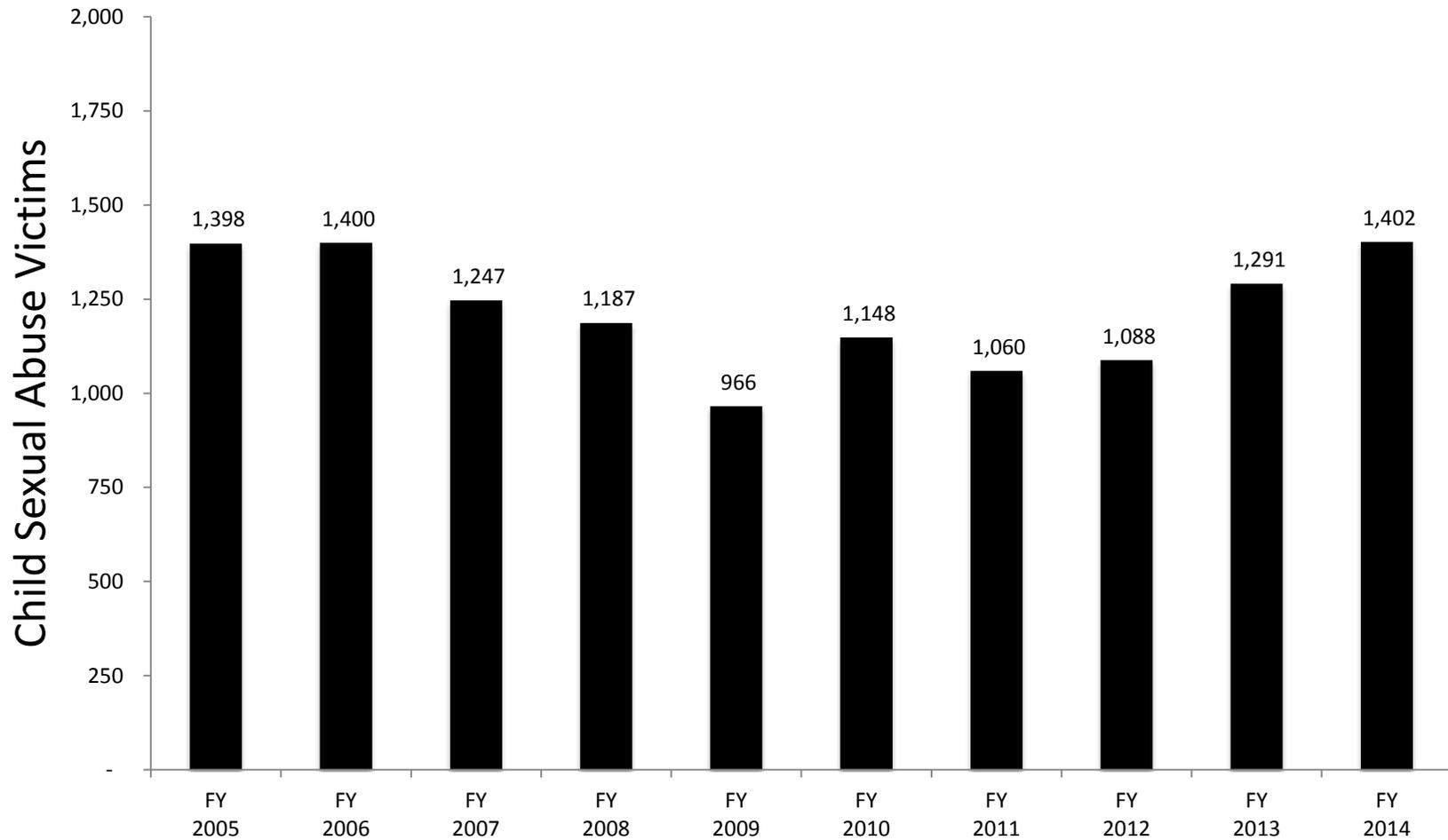
Note: Between FY 2009 (the recent lowest year) and FY 2014 (the most recent complete year), the number of CPS complaints investigated increased 33,865 (28.9%). Over the same period, the number of substantiated CPS complaints increased 2,379 (12.5%). Complaints substantiated are those in which evidence of abuse and/or neglect was found. Through June 2015 "complaints and substantiations" are on track to exceed those of FY 2014.

Source: Product of Children's Services Data Management Unit

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILD SEXUAL ABUSE VICTIMS

September Totals / FY 2005 - FY 2014

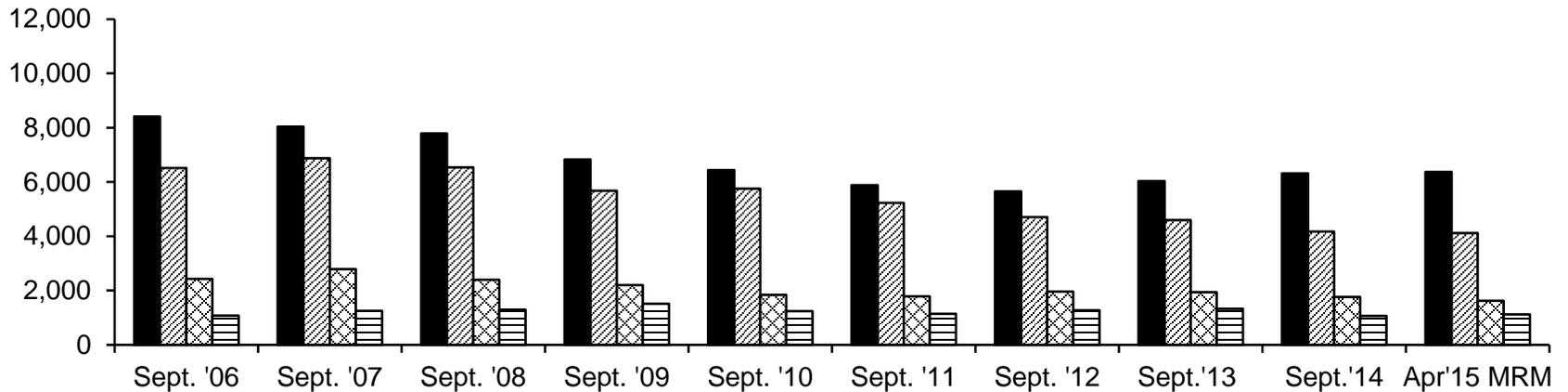


Note: Data for FY 2014 reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration. The count for September 2014 was the highest September total in the last 10 years.

Data Source: Data for 2009, 2010, 2011, 2012, 2013 and 2014 are products of Children's Services Data Management Unit (DMU).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES FOSTER CARE PLACEMENTS¹

September 2006 - April 2015 (Most Recent Month)



■ Out-of-Home Placements ²	8,407	8,037	7,787	6,830	6,441	5,882	5,649	6,036	6,320	6,375
▨ Relative Placements ³	6,511	6,878	6,539	5,674	5,750	5,231	4,704	4,597	4,168	4,120
▩ Own Home/ Legal Guardian ⁴	2,421	2,781	2,399	2,193	1,836	1,787	1,956	1,941	1,764	1,622
▮ Other ⁵	1,075	1,247	1,291	1,507	1,234	1,143	1,273	1,328	1,067	1,113
Total	18,414	18,943	18,016	16,204	15,261	14,043	13,582	13,902	13,319	13,230

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

² Out-of-Home Placements include: Adoptive homes, licensed unrelated foster homes, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, private child care institution, DHS training school, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placement agency, out-of-state - child institution.

³ Relative Placements include: Licensed/unlicensed relatives, out-of-state - unlicensed relative, out-of-state - licensed relative.

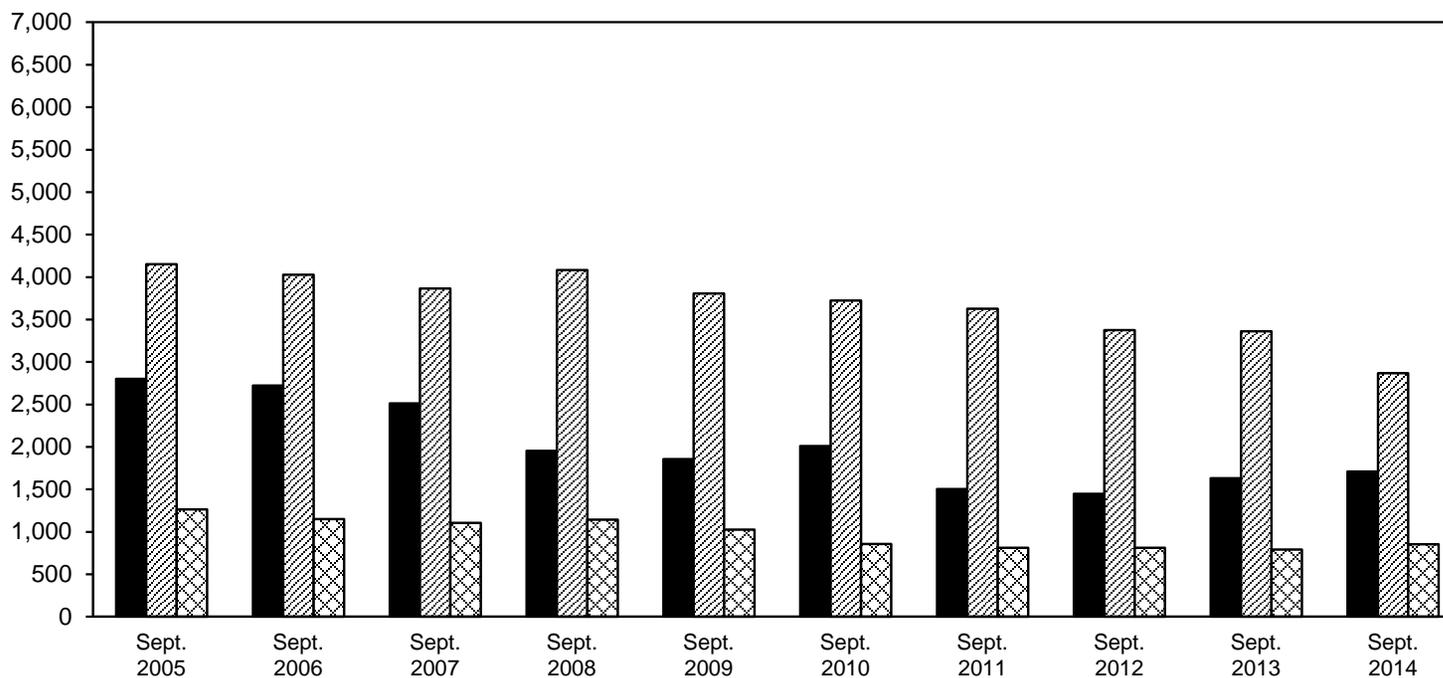
⁴ Own Home/Legal Guardian Placements include: Parental home, out-of-state parental home, legal guardian.

⁵ Other Placements include: Independent living, boarding school, etc. (other), AWOL. Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOSTER CARE PLACEMENTS¹- FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

September 2005 - September 2014



	DHS Foster Homes ²	2,803	2,724	2,514	1,954	1,856	2,010	1,503	1,447	1,632	1,712
	Private Agency FH ³	4,151	4,027	3,863	4,082	3,804	3,723	3,625	3,374	3,361	2,865
	Private Institutions ⁴	1,262	1,147	1,103	1,143	1,026	854	811	812	790	853
	Totals	8,216	7,898	7,480	7,179	6,686	6,587	5,939	5,633	5,783	5,430

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and MDHHS.

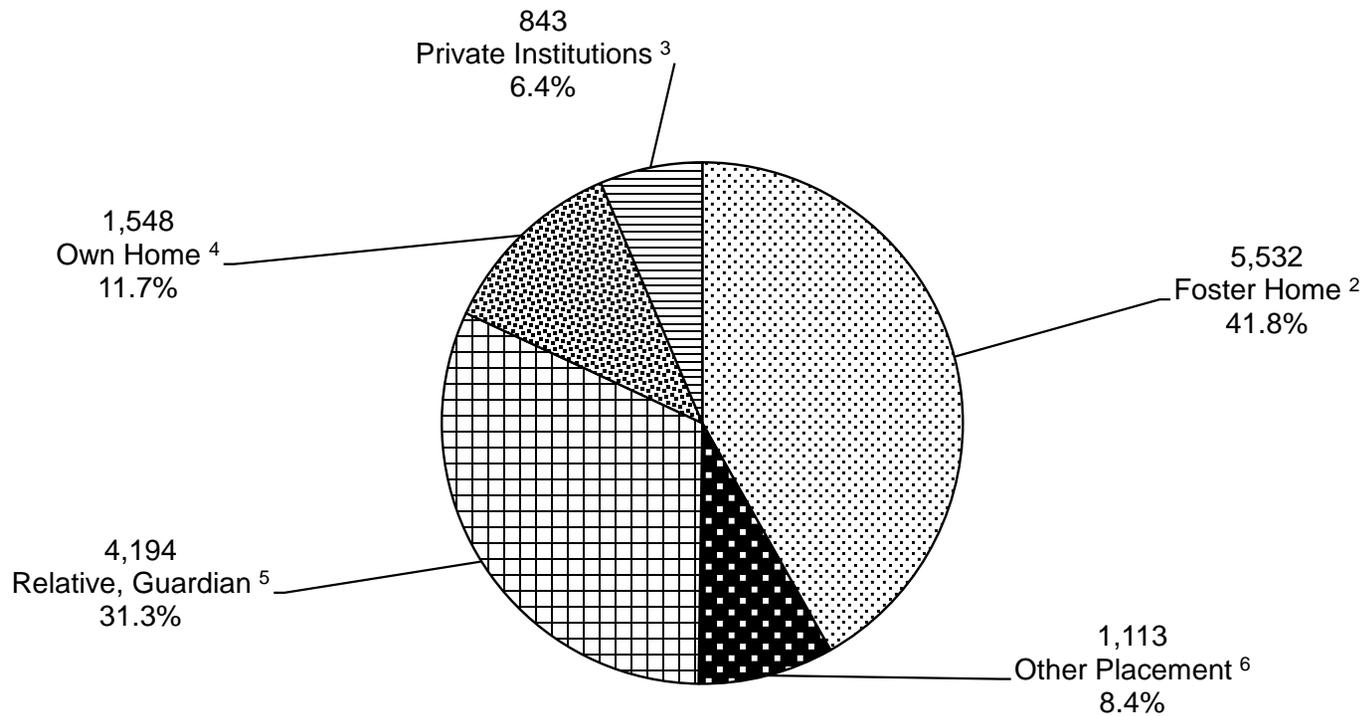
² DHS Foster Homes include placements in licensed unrelated foster homes with DHS as the supervising agency.

³ Private Agency Foster Homes includes placements in licensed unrelated foster home with a child-placing agency supervising.

⁴ Private Institutions includes: Private child care institutions.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES FOSTER CARE PLACEMENTS¹ BY LIVING ARRANGEMENT

Total Children: April 2015 = 13,230



Note: 41.8% of abuse/neglect wards live in foster homes.

Source: Product of Children's Services Data Management Unit

¹ Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

² Foster Home Placements Include: Adoptive home, licensed unrelated foster home, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, DHS training school, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placing agency, out-of-state - child institution.

³ Private Institutions include: Private child care institution.

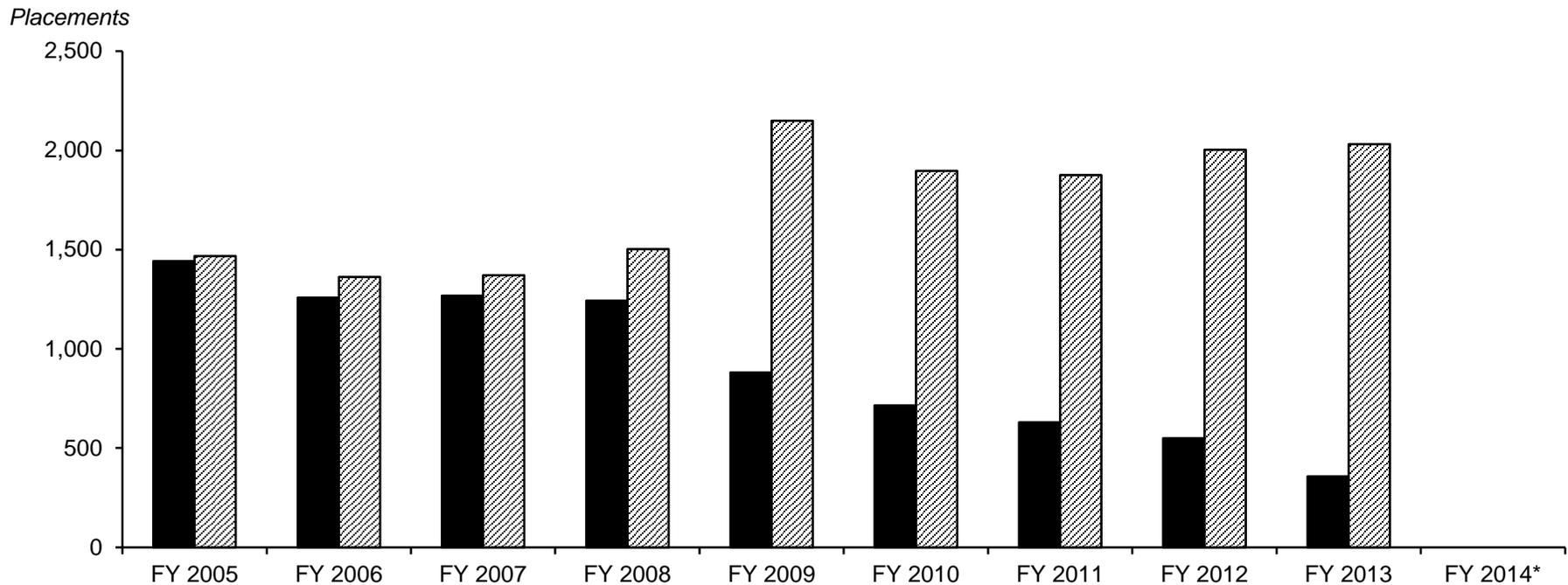
⁴ Own Home Includes: Parental home, out-of-state parental home.

⁵ Relative Placements Include: Licensed/unlicensed relatives, legal guardian, out-of-state - unlicensed relative, out-of-state - licensed relative.

⁶ Other includes: Independent living, boarding school, etc. (other), AWOL, and unable to determine.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES FINALIZED ADOPTIONS - NUMBER OF ANNUAL PLACEMENTS

Fiscal Year 2005 - Fiscal Year 2014



■ DHS	1,442	1,259	1,268	1,243	881	715	630	550	358	N/A
▨ Private Agency	1,468	1,362	1,370	1,502	2,149	1,897	1,876	2,004	2,031	N/A
Total	2,910	2,621	2,638	2,745	3,030	2,612	2,506	2,554	2,389	N/A

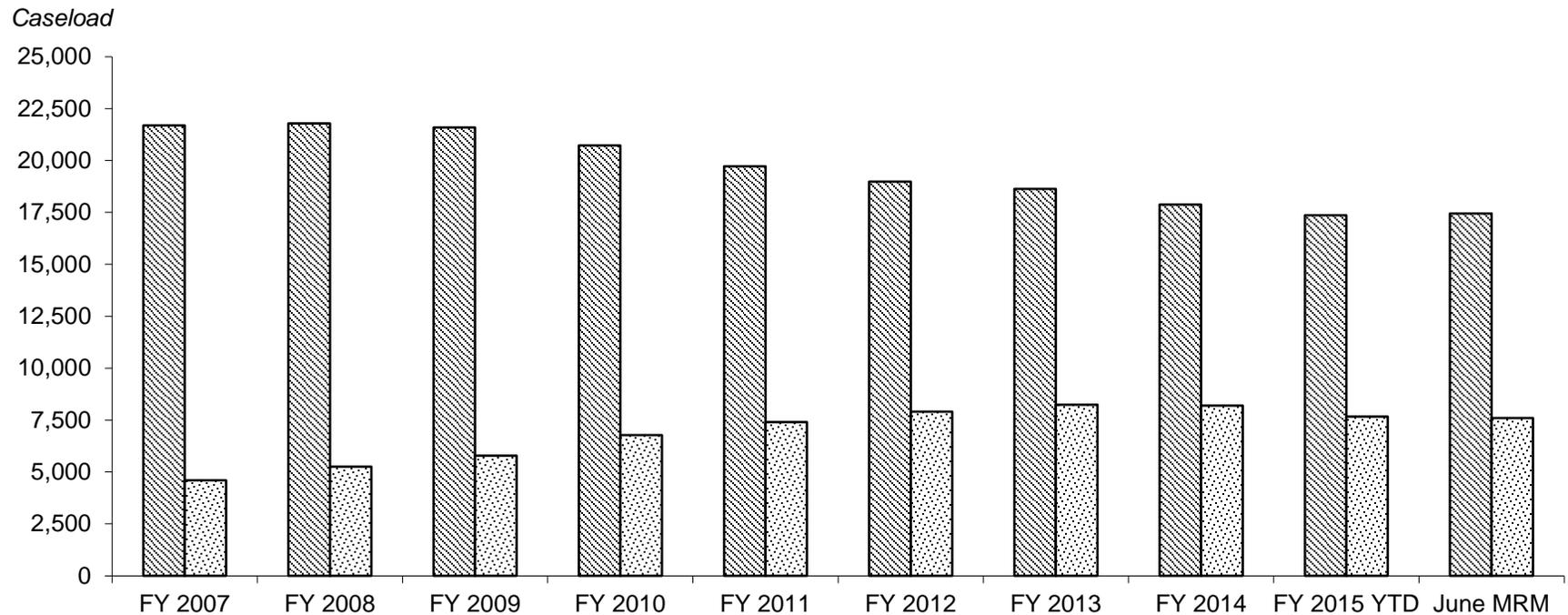
NOTE: Finalized adoptive placements are those for which the court has issued final orders dismissing court wardship and confirming adoptions. Private agencies complete (with few exceptions) all adoptive placements after FY 2013. Annual counts from FY 2009 forward reflect policy changes regarding private agency completion of adoptions. FY 2014 finalized Adoption totals are not yet available.

Source: Product of Children's Services Data Management Unit

* FY 2014 adoption totals are being tracked but are not yet finalized.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ADOPTION SUBSIDY ANNUAL AVERAGE CASELOADS

FY 2007 - FY 2015 (Year-to-date) and June 2015 (Most-recent-month)

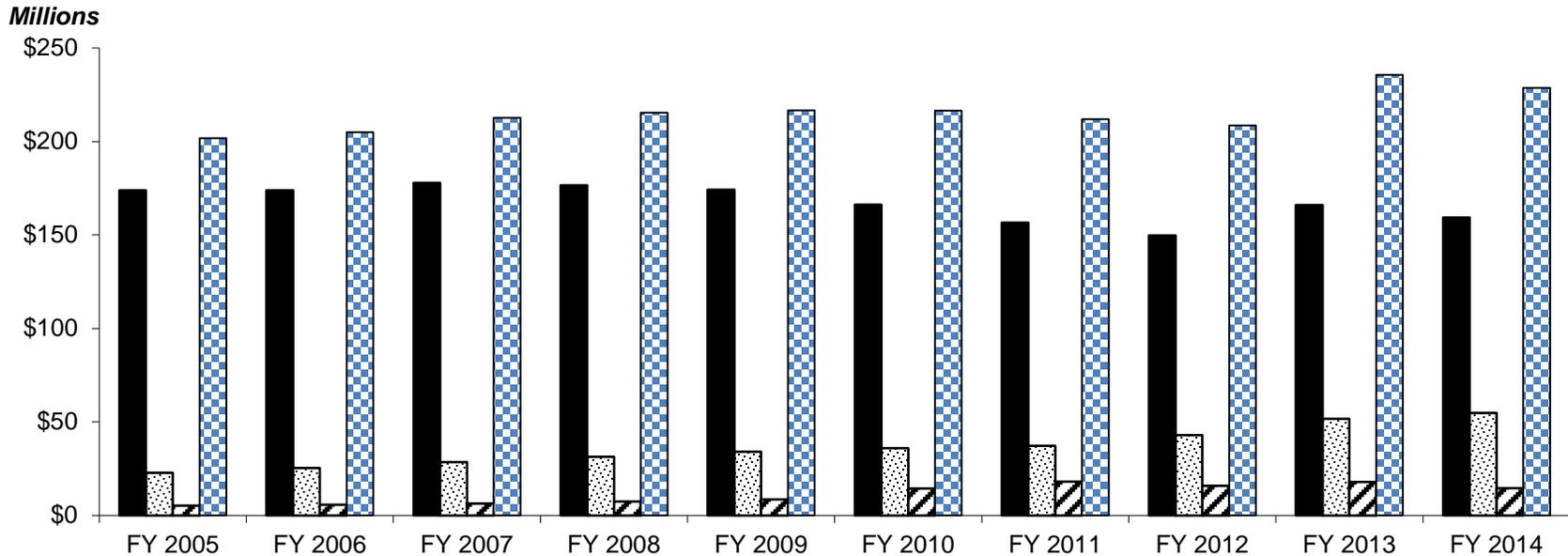


	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 YTD	June MRM
Funded by Title IV-E	21,688	21,790	21,588	20,726	19,721	18,978	18,638	17,881	17,361	17,451
Funded by TANF / State / YAVFC	4,591	5,248	5,781	6,774	7,406	7,909	8,243	8,202	7,673	7,600
Total	26,279	27,038	27,369	27,500	27,127	26,887	26,881	26,083	25,034	25,051

Note: Adoption subsidy caseloads decreased 2,466 cases (9.0%) from FY 2010 (highest recent caseload) through FY 2015 YTD. Title IV-E, TANF/state cases refer to eligibility categories of children covered by the Adoption Support Subsidy program. Beginning FY 2012, Michigan extended benefit programming for eligible children under the Young Adult Voluntary Foster Care (YAVFC) program, providing benefits for eligible individuals to age 21.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ADOPTION SUBSIDY EXPENSES: FY 2005 - FY 2014

Total Annual Caseload Payments By Fund Source¹ (Dollars in Millions)



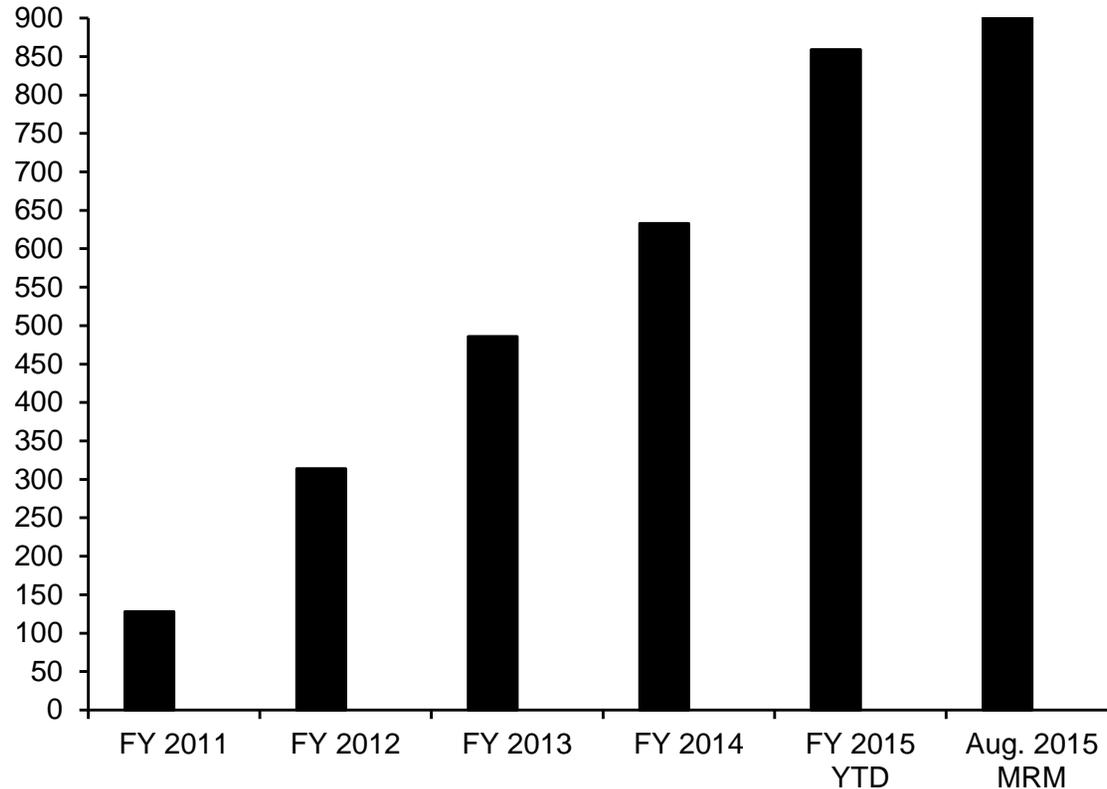
■ Title IV-E	\$173.840	\$173.840	\$177.840	\$176.570	\$174.140	\$166.130	\$156.560	\$149.700	\$166.070	\$159.393
▨ TANF	\$22.870	\$25.470	\$28.490	\$31.380	\$34.070	\$36.040	\$37.320	\$43.050	\$51.730	\$54.839
▧ State Funds	\$5.220	\$5.730	\$6.380	\$7.560	\$8.570	\$14.390	\$18.070	\$15.940	\$17.890	\$14.580
▩ Total	\$201.930	\$205.040	\$212.710	\$215.510	\$216.780	\$216.560	\$211.950	\$208.690	\$235.690	\$228.812

¹ Total statewide Adoption Subsidy payments (excluding non-recurring and medical expenses) increased 13.3 percent from FY 2005 to FY 2014. Title IV-E, TANF and state funds refer to eligibility categories of children covered by the Adoption Support Subsidy program. Not included for FY 2014 are state-funded expenses for several YAVFC cases.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES GUARDIANSHIP ASSISTANCE PROGRAM (GAP)

GAP Caseload Trends

FY 2011 - FY 2015 (Year-to-date) and August 2015 (Most Recent Month)

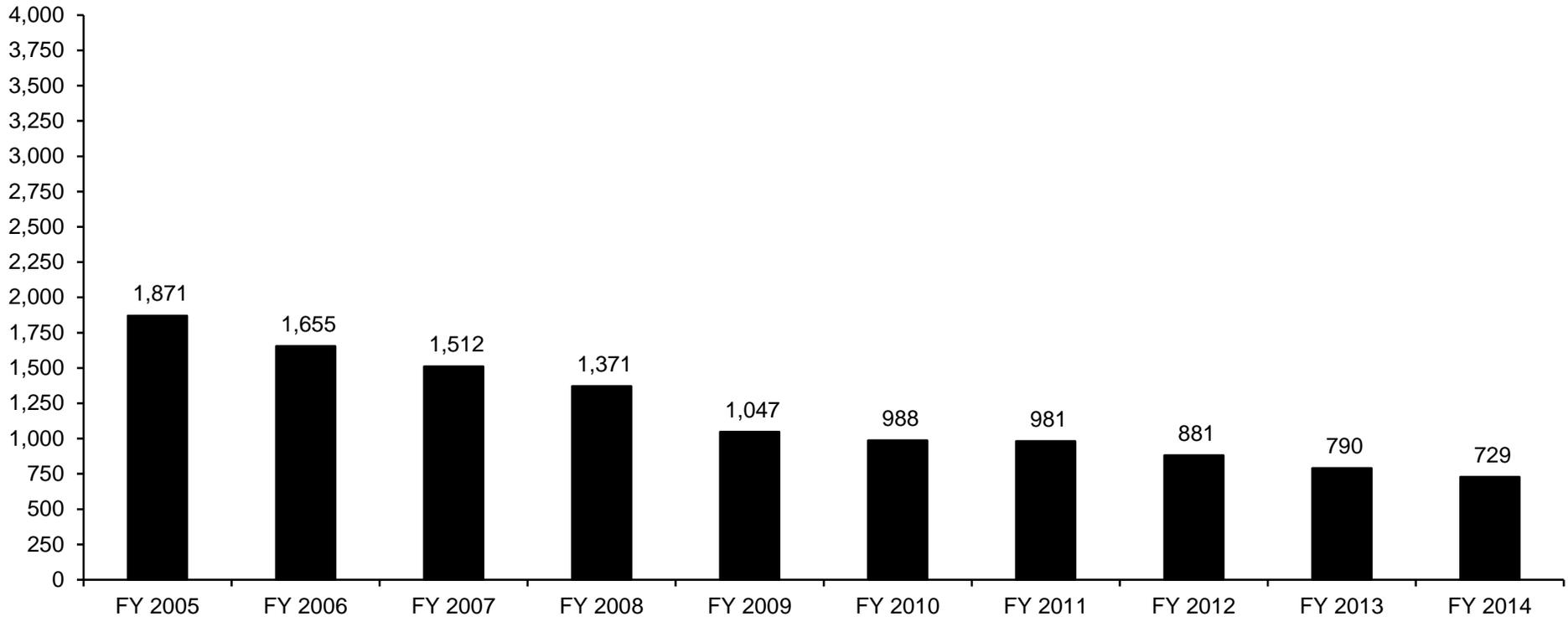


■ Cases	128	314	486	633	859	903
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Note: The GAP caseload has increased month-over-month and year-over-year since FY 2011. The FY 2015 year-to-date (October 2014 - August 2015) average caseload is a record 859 cases. In August 2015, the GAP caseload count was a record 903 cases.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES JUVENILE JUSTICE AVERAGE CASELOADS FY 2005 - FY 2014

Average Monthly Caseload



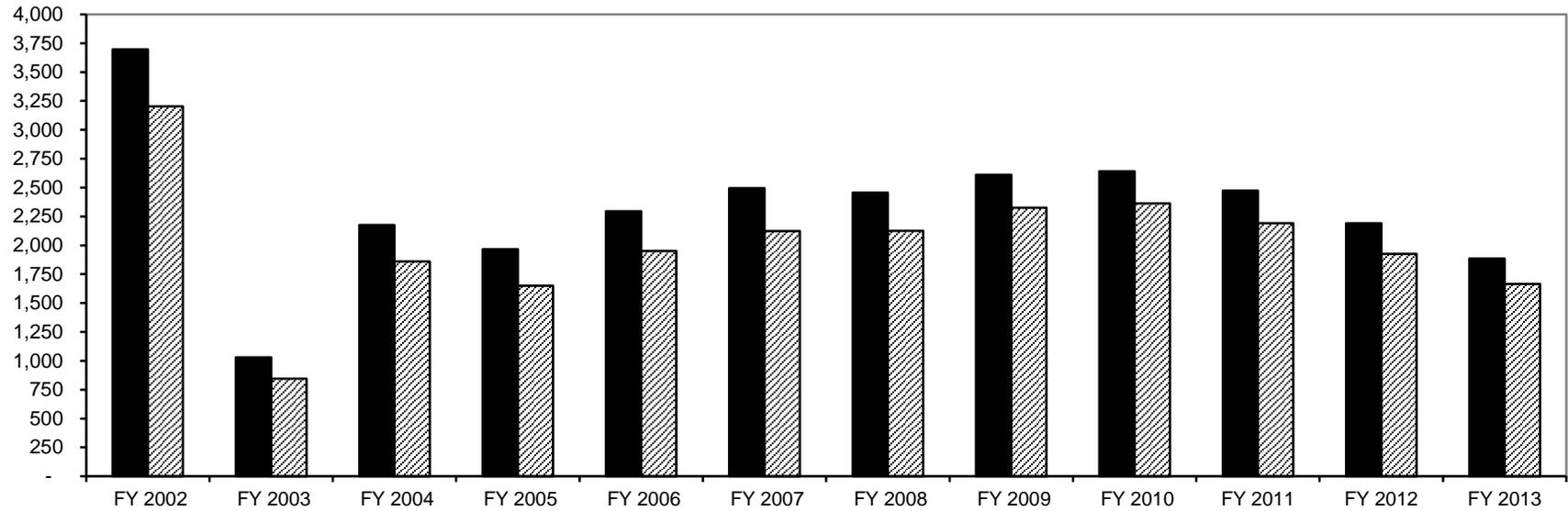
Note: *The average monthly Juvenile Justice caseload has decreased year after year. From FY 2005 to FY 2014 the caseload dropped by 1,142 (61 percent). Caseload decreases are attributed to the implementation of community-based diversion programming in several counties across the state. Reflected caseloads include only youth in public and private placements under the supervision of the department.*

Source: *MDHHS Data Management Unit (DMU).*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES STATEWIDE FAMILIES FIRST SERVICES

Relative Placements as a Percentage

Number / Percent of 12-Month Successful Program Outcomes: FY 2002 - FY 2013



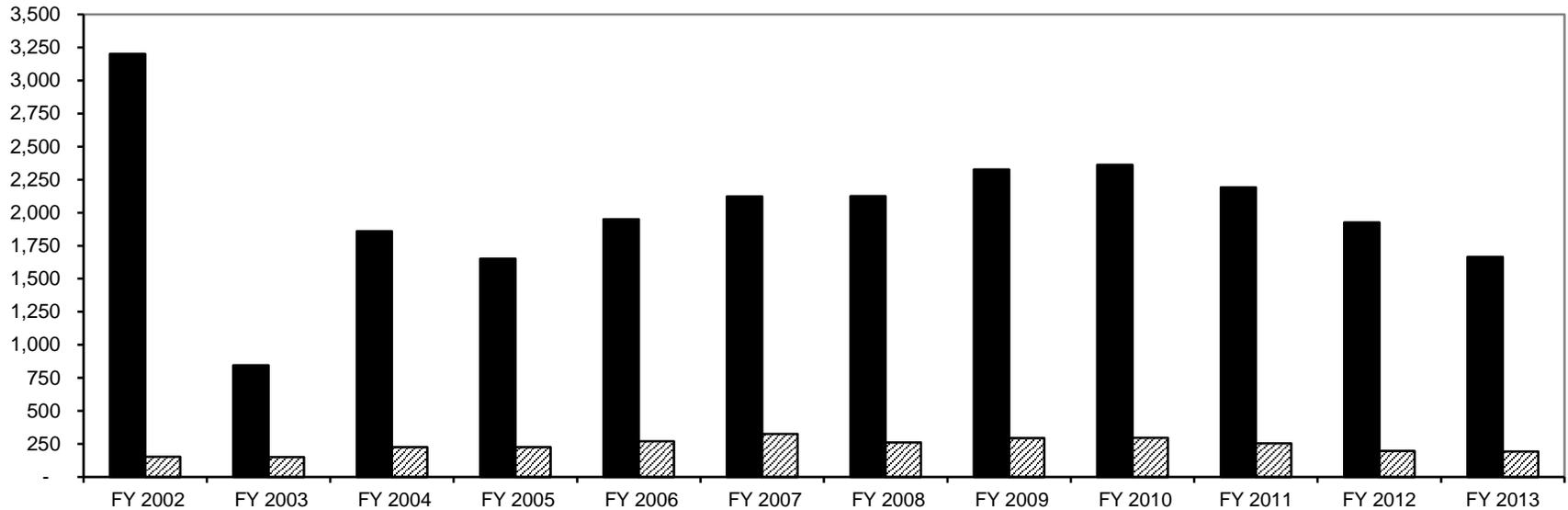
	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Families W/12 Mo. Placement data	3,697	1,031	2,176	1,966	2,295	2,494	2,457	2,610	2,641	2,475	2,192	1,885
Number Successful Outcomes¹	3,202	845	1,860	1,651	1,951	2,122	2,125	2,326	2,362	2,191	1,926	1,664
Percent Successful Outcomes²	86.6%	82.0%	85.5%	84.0%	85.0%	85.1%	86.5%	89.1%	12.3%	88.5%	87.9%	88.3%

¹ "Number Successful Outcomes" are defined as those families where no child was placed in foster care during the 12-month follow-up period.

² "Percent Successful Outcomes" are defined as those families where no child was placed in foster care during the 12-month follow-up period.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES STATEWIDE FAMILIES FIRST SERVICES

Relative Placements as a Percentage of 12-Month Successful Program Outcomes: FY 2002 - FY 2013

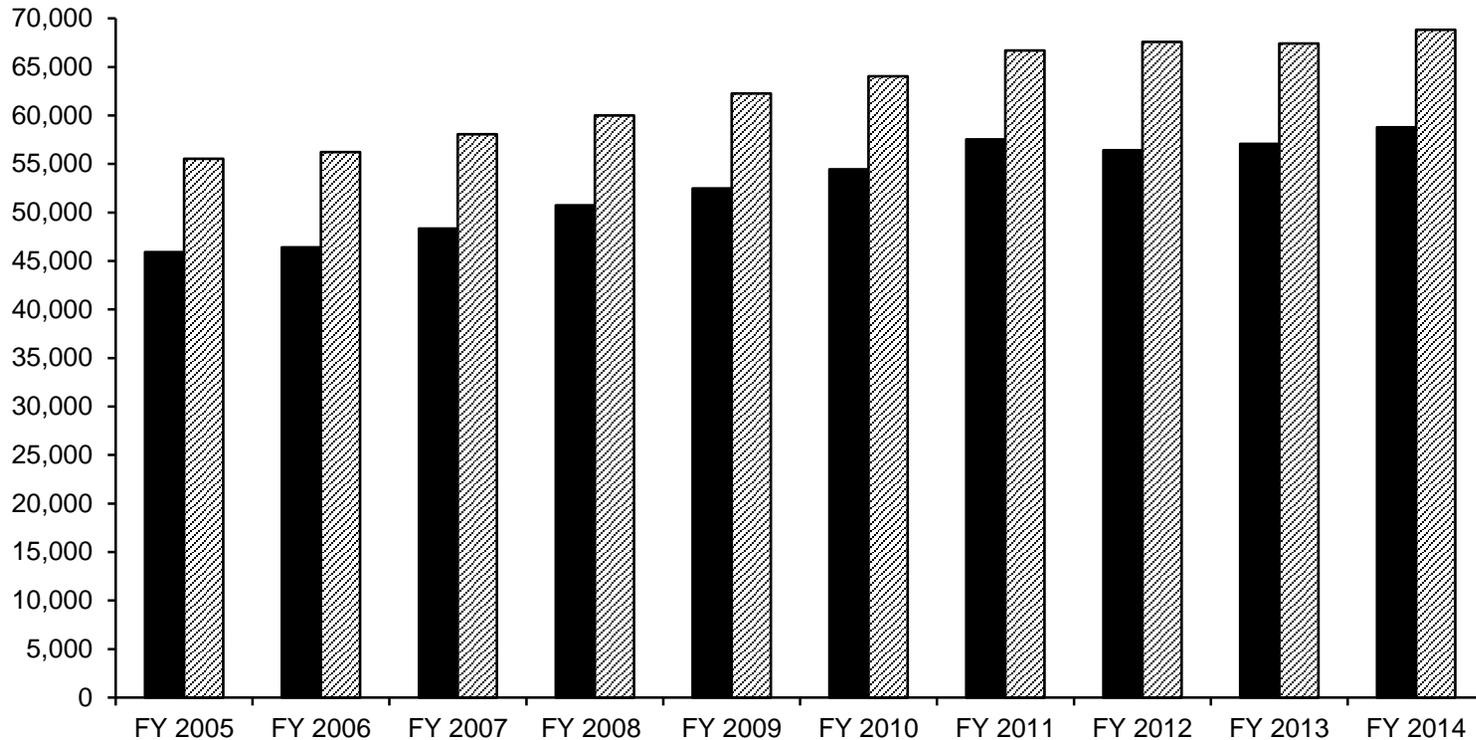


■ Number Successful Outcomes ¹	3,202	845	1,860	1,651	1,951	2,122	2,125	2,326	2,362	2,191	1,926	1,664
▨ Number Relative Placements	153	151	226	227	271	326	261	294	298	255	198	192
Percent Relative Placements	4.8%	17.9%	12.2%	13.7%	13.9%	15.4%	12.3%	12.6%	12.3%	11.6%	10.3%	11.5%

¹ "Successful outcomes" are defined as those families where no child was placed in foster care during the 12-month follow-up period.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES HOME HELP CASELOADS

Fiscal Year Average Monthly Caseloads and Unduplicated Annual Caseload / FY 2005 - FY 2014

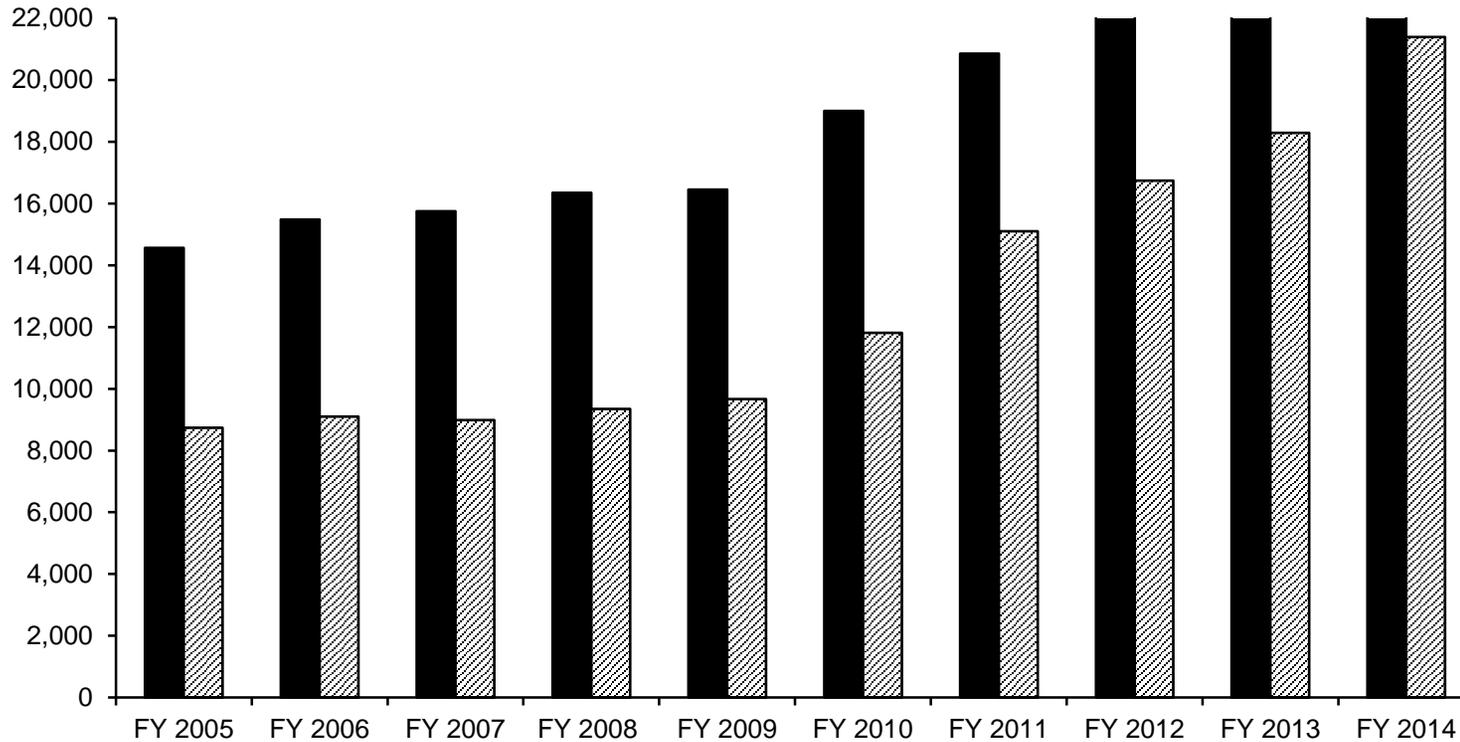


■	Average Monthly Caseloads	45,904	46,404	48,352	50,757	52,472	54,451	57,525	56,411	57,087	58,792
▨	Undup. Annual Caseloads	55,524	56,210	58,073	59,993	62,248	64,048	66,687	67,593	67,421	68,820

Note: The average monthly number of Home Help cases increased 28.1% from FY 2005 to FY 2014, while the count of annual unduplicated cases increased 23.9%. Further increases may be expected as Michigan's population continues to age. The reason average monthly cases dropped in FY 2012 was due to an Oct. 1, 2011, policy change requiring a person to have a need for an activity of daily living (ADL) to receive assistance.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ADULT PROTECTIVE SERVICES

Total Annual Referrals and Referrals Opened for Investigation FY 2005 - FY 2014



	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
■ Referrals	14,562	15,488	15,752	16,348	16,450	19,001	20,856	27,796	33,710	37,242
▨ Invest.	8,743	9,099	8,986	9,346	9,671	11,814	15,099	16,738	18,289	21,390
% Investigated	60.0%	58.7%	57.0%	57.2%	58.8%	62.2%	72.4%	60.2%	54.3%	57.4%

Note: APS referrals increased 156% from FY 2005 through FY 2014. Of the FY 2014 record count of 37,242 referrals, over 57% were investigated.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

DOMESTIC VIOLENCE PROGRAM SUMMARY

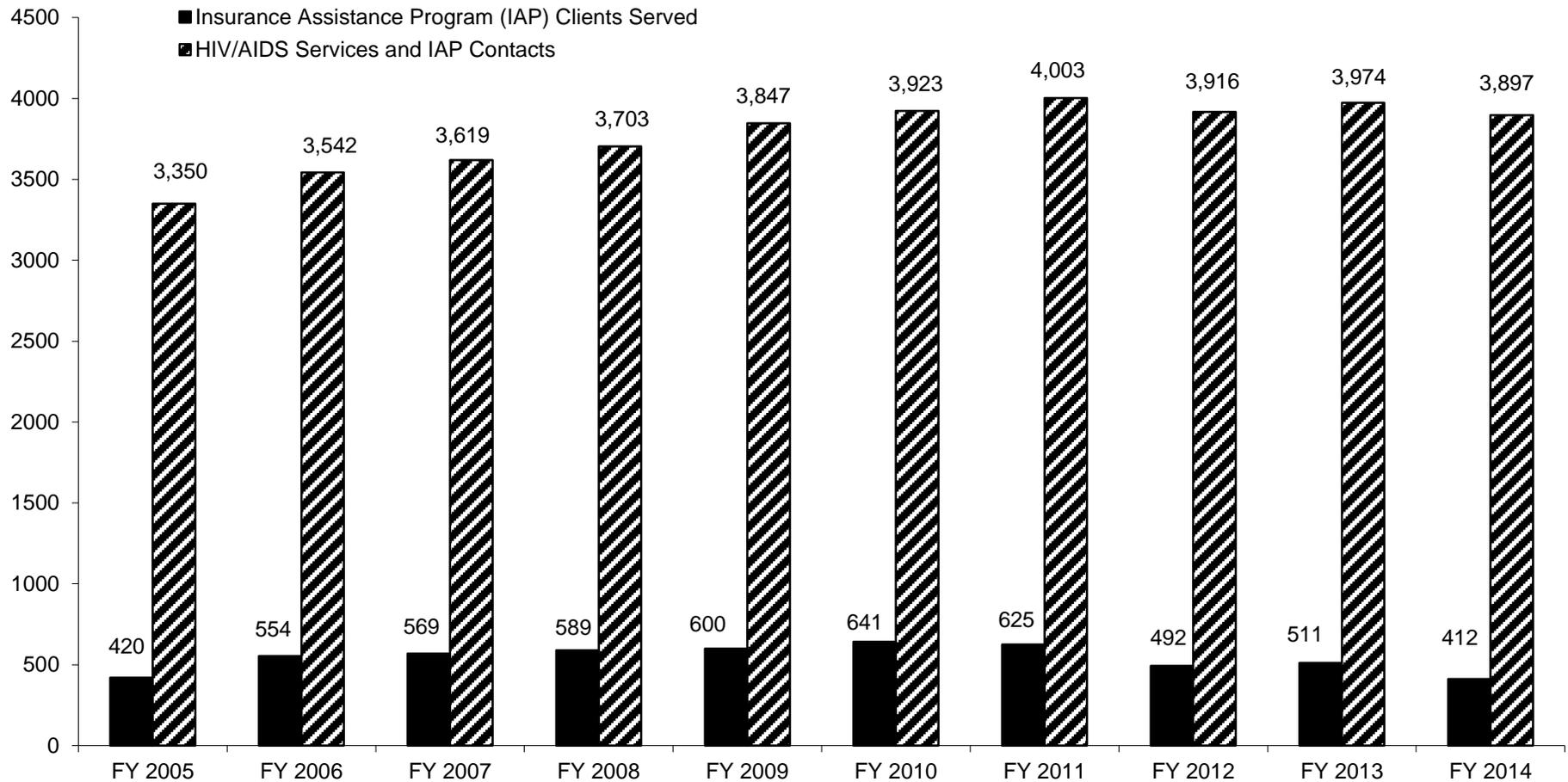
Fiscal Year 2005 - Fiscal Year 2014

Program Summary	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Number of Shelters	45	44	44	44	44	44	44	44	44	44
Number of Residential Adults Served	6,048	5,802	5,313	5,653	5,643	5,219	5,471	5,124	4,841	4,697
Number of Residential Children Served	6,556	6,488	5,696	5,753	5,985	5,402	5,387	5,294	4,988	4,801
Average Shelter Days	18	19	20	22	22	23	23	26	26	26
Total Shelter Days	225,734	235,103	225,145	250,639	251,975	244,496	245,966	277,136	265,851	259,032
Number of Crisis Calls¹	87,810	90,308	90,269	97,031	94,758	79,132	86,350	87,761	80,526	87,964
Number of Adult DV Requests for Shelter Denied Due To Lack of Space²	6,063	6,834	6,622	9,280	7,479	5,954	8,517	10,781	13,221	9,963
Number of Adult Non-Residents Served	32,897	31,421	31,557	28,815	28,274	26,986	26,181	26,321	26,279	23,381

¹ Totals include information and referral calls related to domestic and sexual violence.

² Shelter denial totals reflect the number of adult victims of domestic violence who were declined emergency shelter due to shelter(s) being full. There are duplications in counts. When a client calls more than once, each call is counted. A call can represent the shelter request or needs of the adults, as well as those of their children.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES INSURANCE ASSISTANCE PROGRAM (IAP) CLIENTS SERVED & HIV/AIDS SERVICES AND IAP CONTACTS FY 2005 - FY 2014



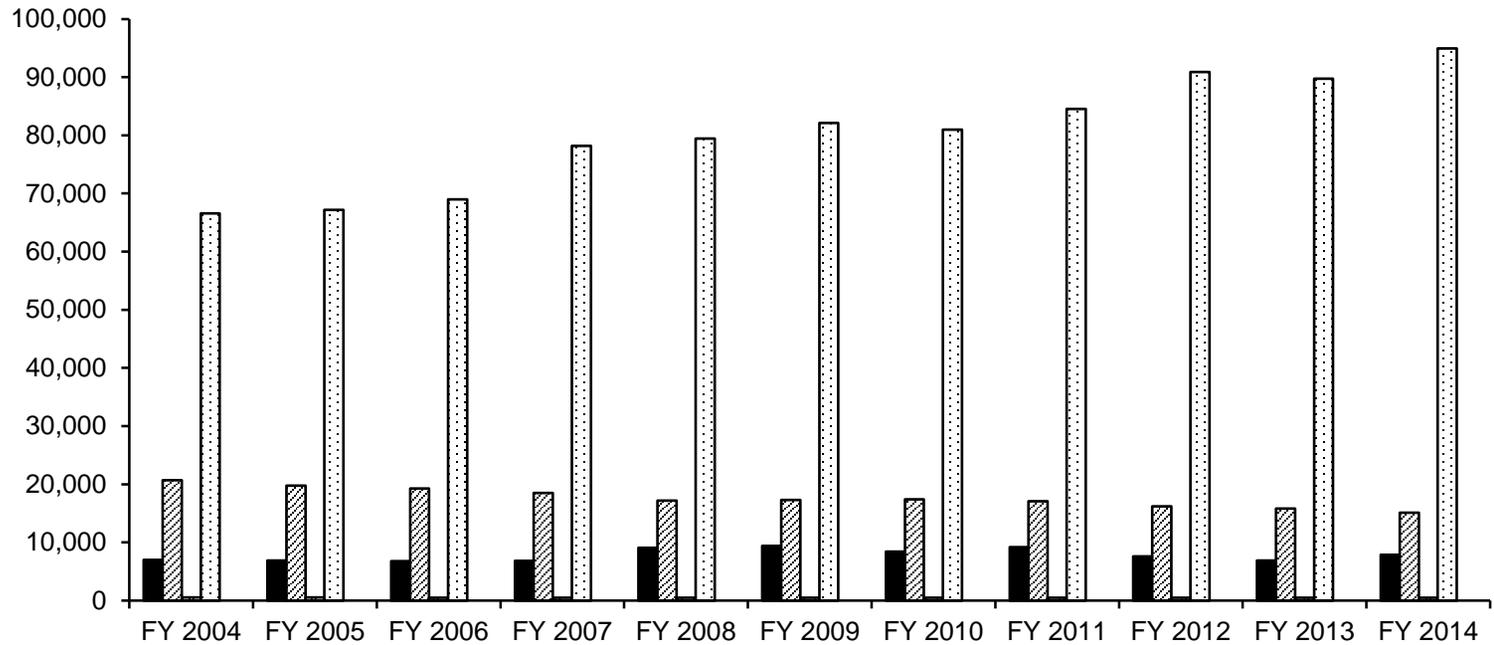
Note: When totaled, the number of "contacts" and "clients served" increased year-over-year from FY 2005 through FY 2011. Totals for FY 2012 through FY 2014 moderated somewhat. **NOTE:** The Insurance Assistance Program earlier consisted of two programs: 1) The Insurance Assistance Program (IAP) and 2), the Insurance Assistance Program Plus (IAP+). As of March 1, 2012, IAP+ was transferred to the Michigan Department of Community Health. Totals for FY 2012 through FY 2014 reflect the combined number of DHS IAP and DCH IAP+ clients.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting

FY 2004 - FY 2014



■ Child Care Institution	7,015	6,909	6,791	6,816	9,095	9,440	8,425	9,205	7,625	6,875	7,879
▨ Foster Care Placement	20,672	19,770	19,296	18,494	17,181	17,292	17,406	17,095	16,181	15,802	15,133
▩ Court-Operated Placement	538	540	498	506	506	506	506	482	482	482	482
▤ Camps	66,556	67,180	68,972	78,157	79,431	82,138	80,975	84,523	90,861	89,725	94,961
Total	94,781	94,399	95,557	103,973	106,213	109,376	107,312	111,305	115,149	112,884	118,455

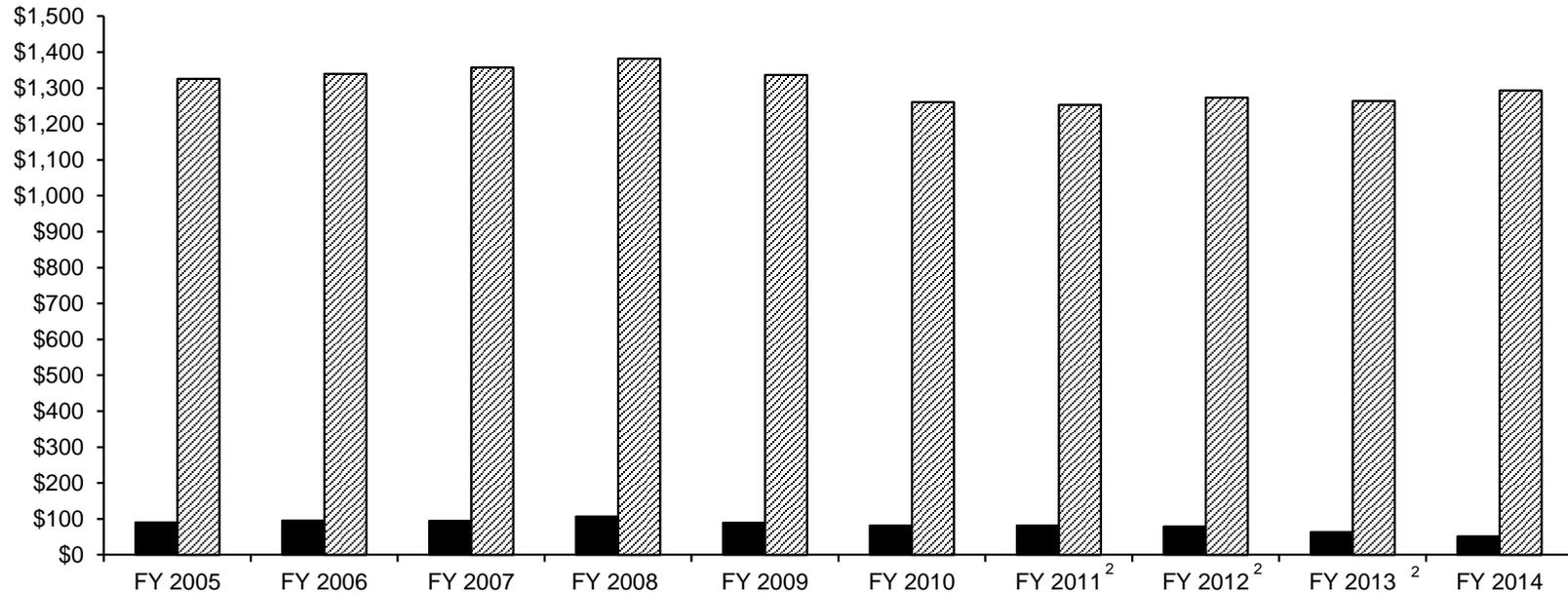
NOTE: The Child Welfare Licensing Division ensures children, adults and families are receiving required services when children receive 24-hour out-of-home care. The division regulates, monitors contracts and licenses the above noted care settings. Within the Child Welfare Licensing Division, the number of children in care (by care setting) increased from 94,781 in FY 2004 to 118,455 (25.0%) in FY 2014.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

Public Assistance (PA) and Non-Public Assistance (Non-PA) Case-Related Michigan Collections¹

Collections in
Millions of Dollars

FY 2005 - FY 2014



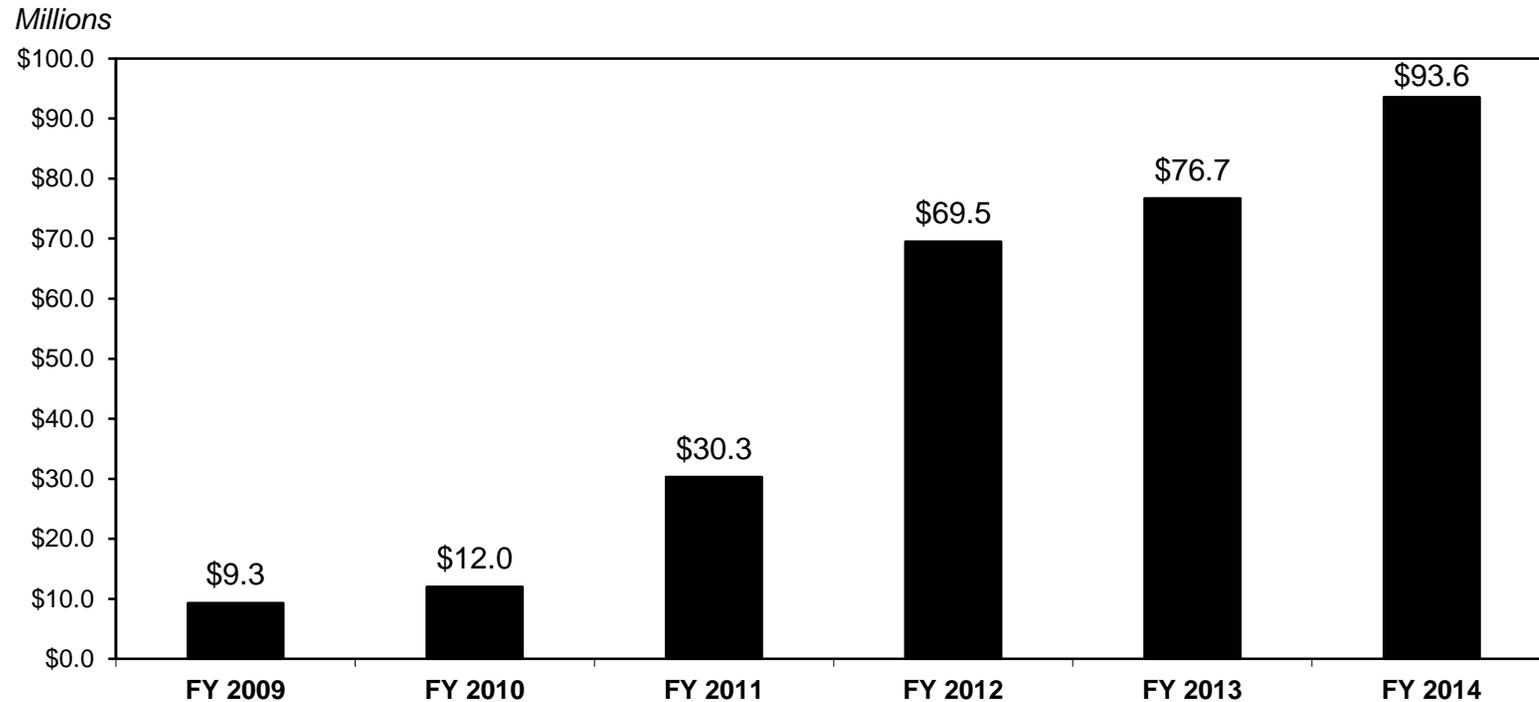
■ PA	\$90.2	\$95.4	\$94.7	\$106.6	\$89.2	\$81.6	\$81.6	\$78.7	\$63.5	\$51.5
▨ Non-PA	\$1,326.0	\$1,339.4	\$1,357.3	\$1,382.0	\$1,336.4	\$1,260.7	\$1,252.9	\$1,273.6	\$1,264.3	\$1,293.0
Total	\$1,416.2	\$1,434.8	\$1,452.0	\$1,488.6	\$1,425.6	\$1,342.3	\$1,334.5	\$1,352.3	\$1,327.8	\$1,344.5

Note: Totals are final, year-end adjusted amounts (source: OCSE-34a)

¹ Public Assistance collections include TANF and IV-E. Non-PA collections include out-of-state/country collections.

² TANF reimbursement collections through the Office of Child Support (OCS) have decreased from FY 2008 levels (for two principle reasons). 1) In FY 2009, a change in federal statute prevented DHS from reimbursing TANF grants from **pre-TANF Assistance Arrearages**. Previously, pre-TANF assistance amounts were subject to reimbursement collections. The statutory change (allowing families to retain assignment of pre-TANF assistance arrearages) reduced OCS's priority in receiving reimbursement collections and thereby reduced OCS reimbursement collections. 2) The number of families receiving Family Independence Program (FIP / TANF) assistance has significantly dropped. Whereas the FIP caseload averaged 70,540 in FY 2009, by FY 2014 the average had fallen to 35,733 (-49.3%). With significantly fewer FIP/TANF recipients, there are subsequently fewer potential TANF reimbursement collections.

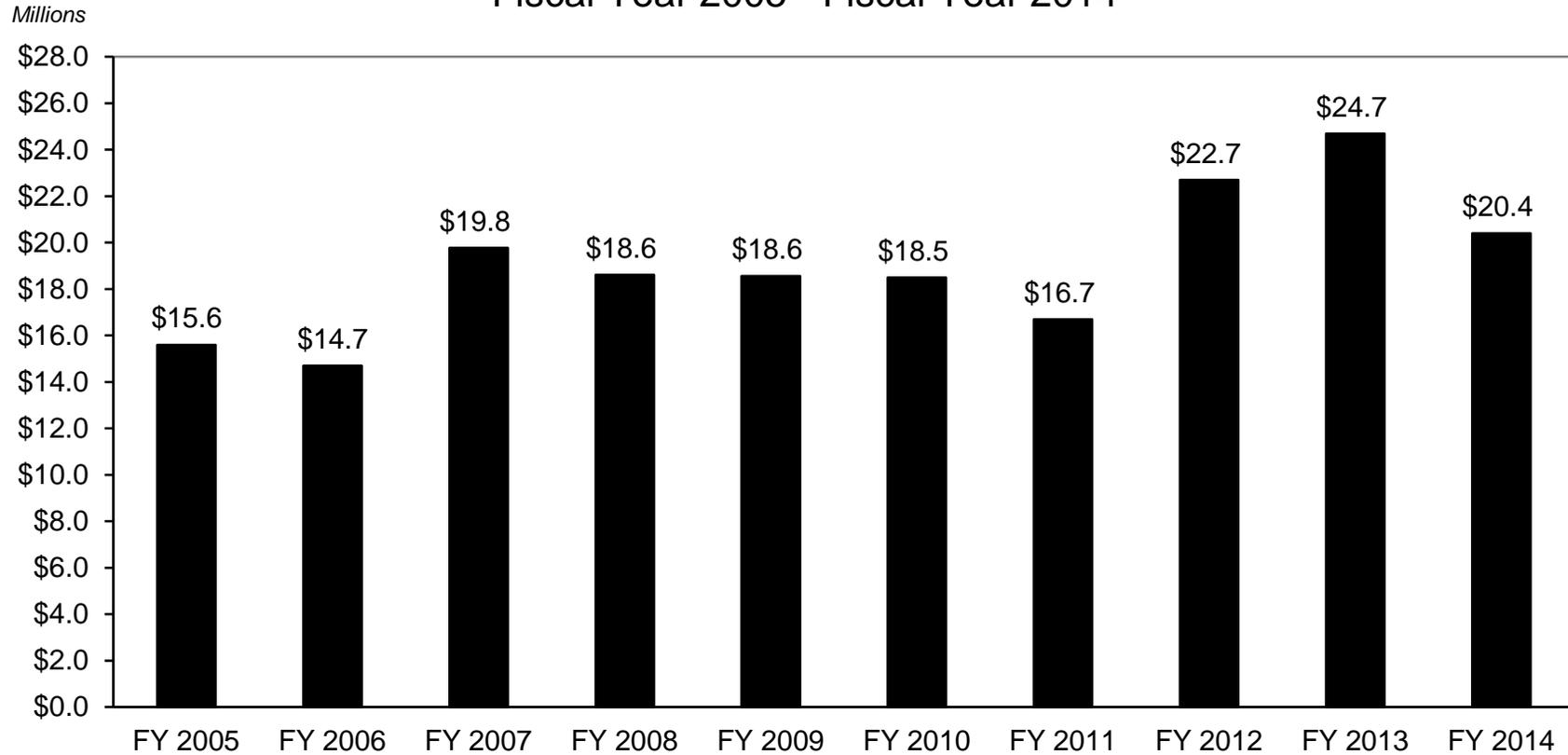
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL (OIG)
Front End Eligibility (FEE) - Fraud Detection and Prevention Program Savings
Fiscal Year 2009 - Fiscal Year 2014



NOTE: FEE - Fraud Detection and Prevention. The OIG conducts investigations when clients are suspected of misrepresenting their eligibility for public assistance. In FY 2014, OIG efforts resulted in a 22% increase in program savings from FY 2013. Program savings for each fiscal year are final.

Source: Michigan Inspector General System (MIGS) database.

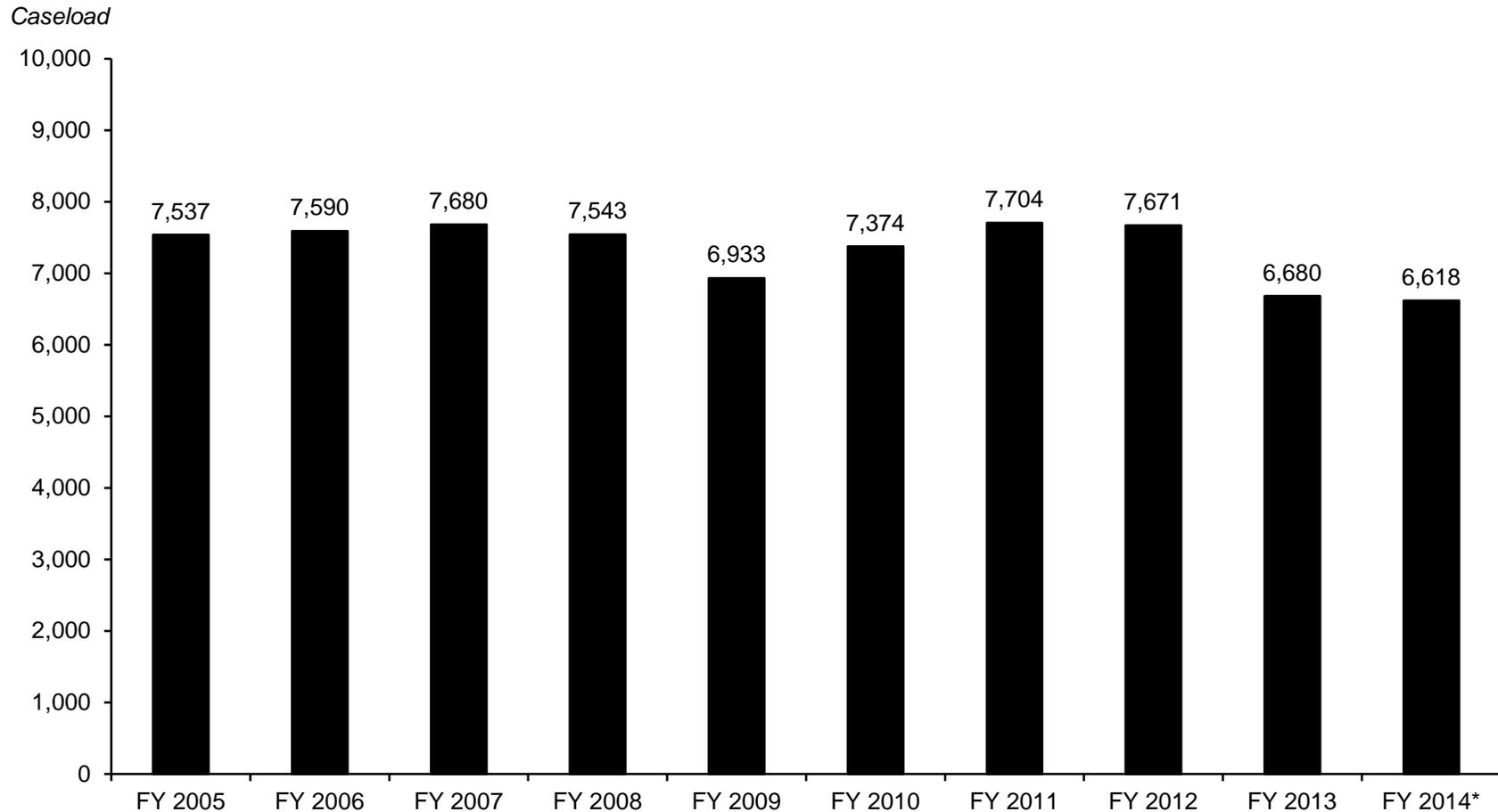
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
 Value of Cases Referred for Fraud¹
 Fiscal Year 2005 - Fiscal Year 2014



¹ Data Source: Michigan Inspector General System (MIGS) database. The MIGS data base tracks and quantifies public assistance recipient, provider, employee and trafficking cases identified / referred for fraud. Systems data contributing to MIGS include in part: 1) Front end Eligibility (FEE) fraud detection and prevention, 2) The Benefit Trafficking Unit (BTU), 3) Special Investigations Unit (SIU) and 4) the Investigative Analytics Unit (IAU).

DEPARTMENT OF HUMAN SERVICES MICHIGAN REHABILITATION SERVICES

Employment Outcomes¹ FY 2005 - FY 2014

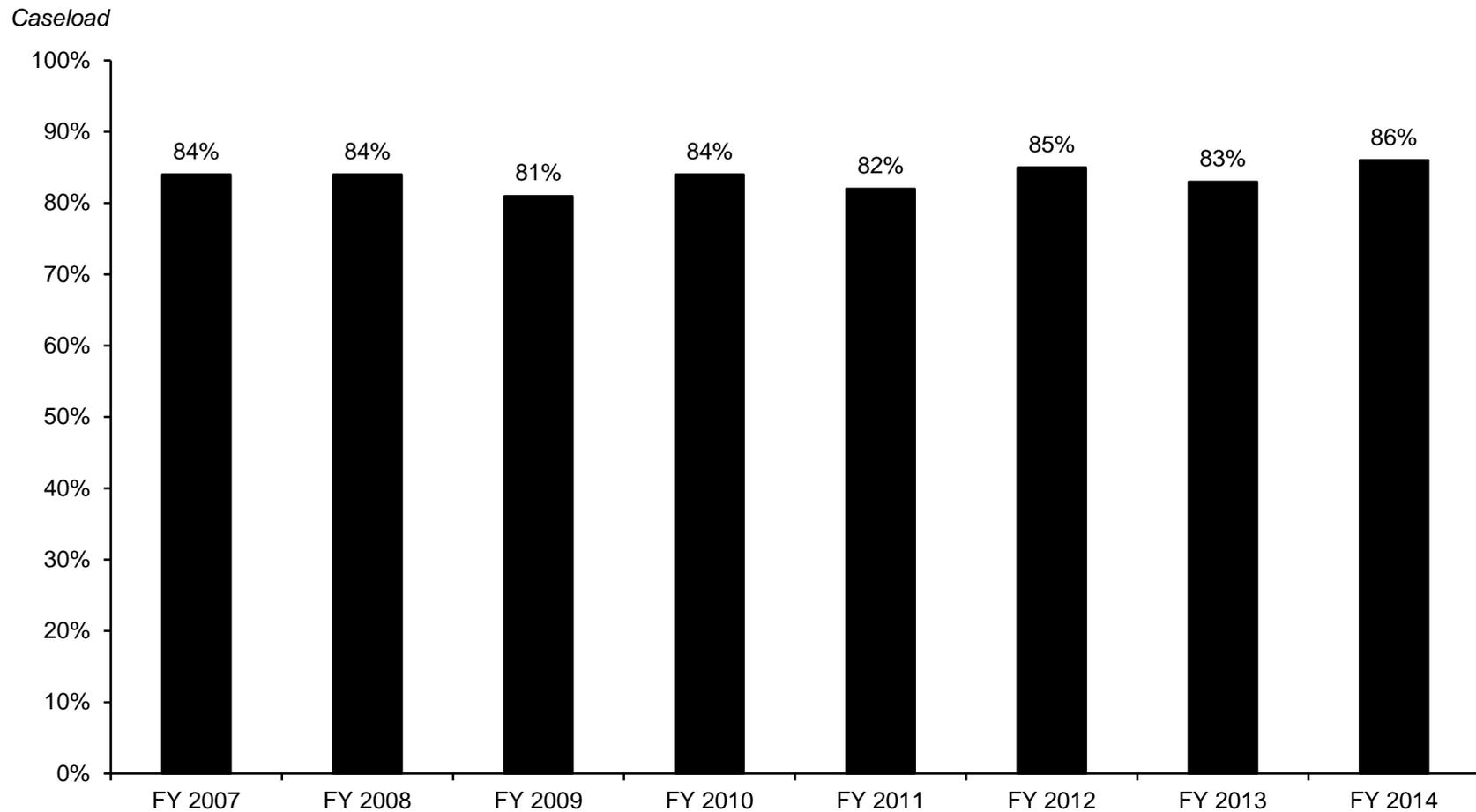


¹ An Employment Outcome results when an applicant: 1) completes an individualized service plan; 2) receives vocational services; 3) obtains employment paying minimum wage (or higher) and remains on the job for 90 days (or longer).

* A decrease from FY 2013 to FY 2014 in the number of "Employment Outcomes" is attributed to a drop in the number of vocational rehabilitation counselors available to provide and/or arrange services.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES MICHIGAN REHABILITATION SERVICES (MRS)

Customer Satisfaction Rates¹ FY 2007 - FY 2014



¹ Percentage of respondents who rated their overall MRS experience to be "Satisfied" or "Very Satisfied."

MDHHS Information Packet, July 2015

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