

Michigan Department of Human Services

INFORMATION PACKET

August 2010

Prepared by:
DHS Budget Division



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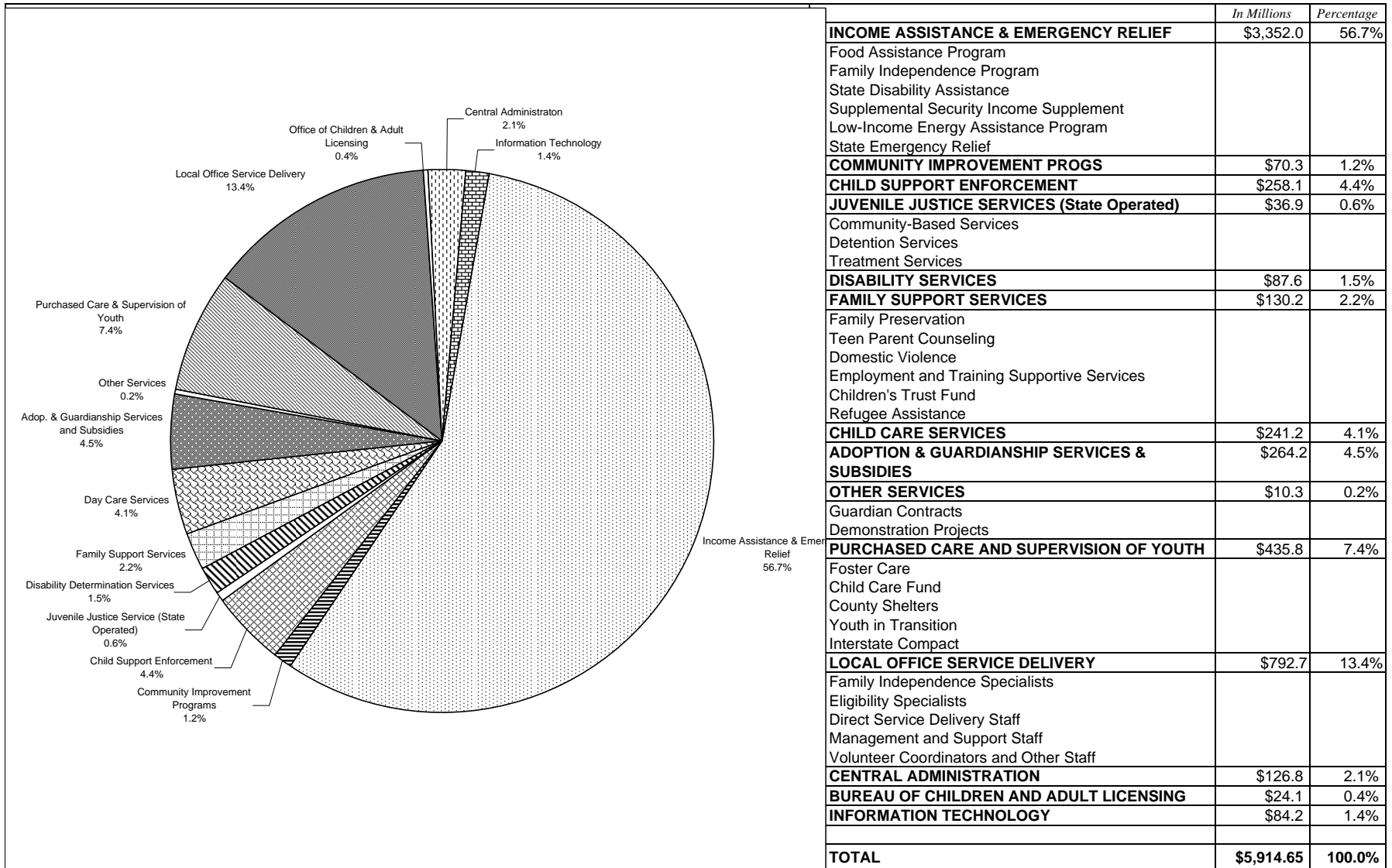
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**Department of Human Services
FISCAL YEAR 2010 APPROPRIATIONS***



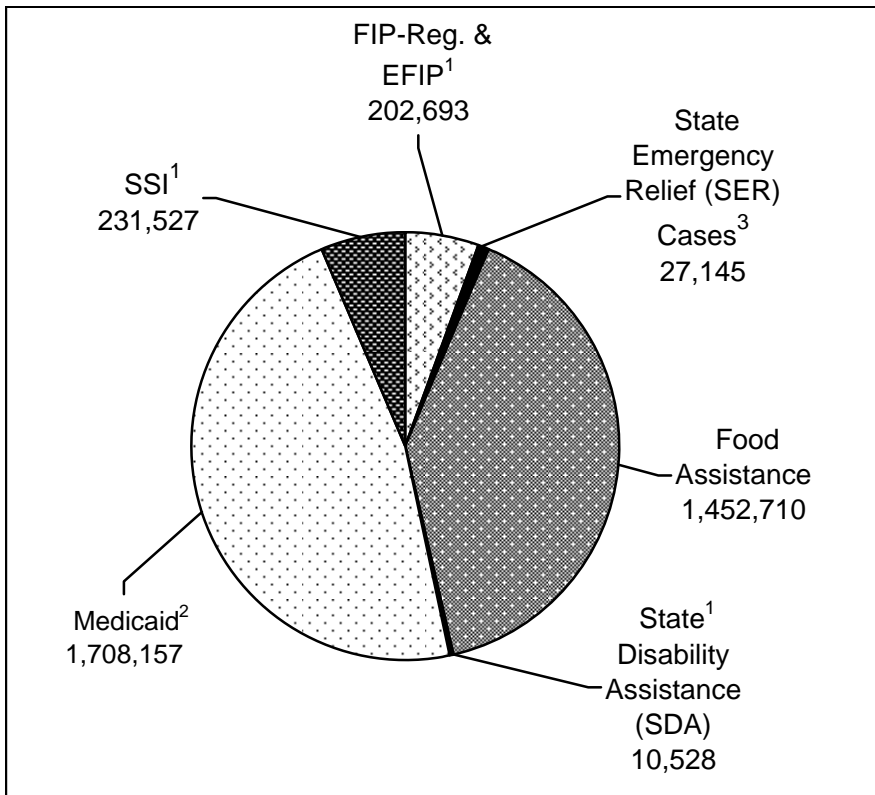
* Appropriations detailed above are from 2009 Public Act 129 and do not reflect subsequent supplemental appropriations or other budget adjustments

DEPARTMENT OF HUMAN SERVICES PEOPLE SERVED, BY MAJOR PROGRAM

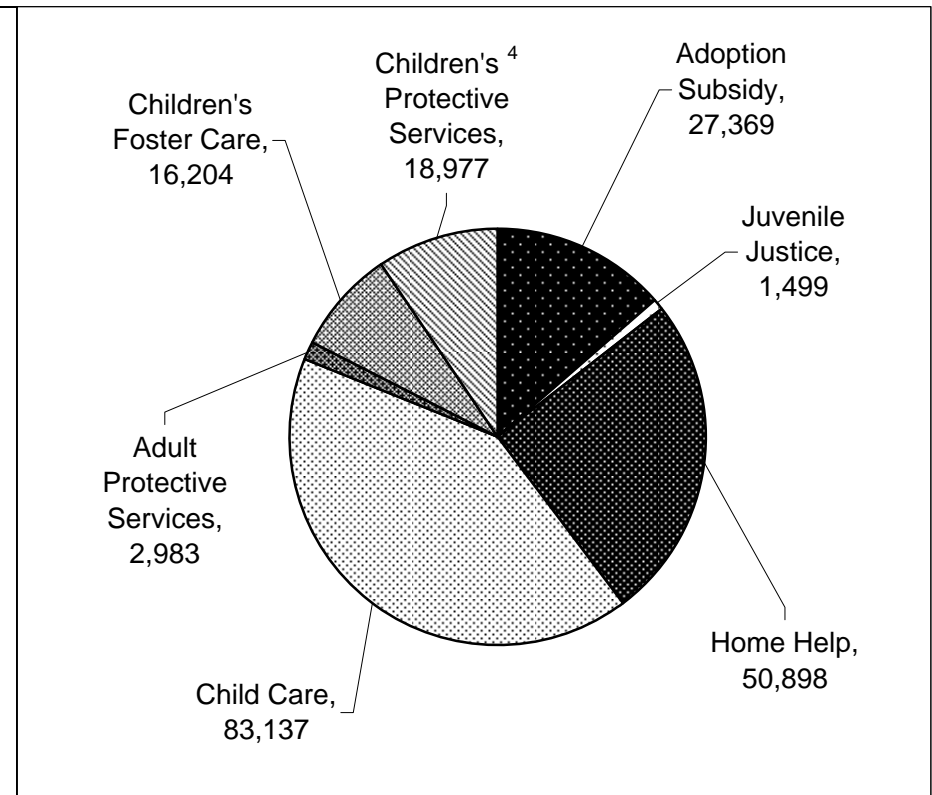
Monthly Average for Fiscal Year 2009

Duplicate Count

Assistance Payments Programs



Services Programs



¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

³ Represents the average monthly total of SER cases. Individual recipient data are not currently available.

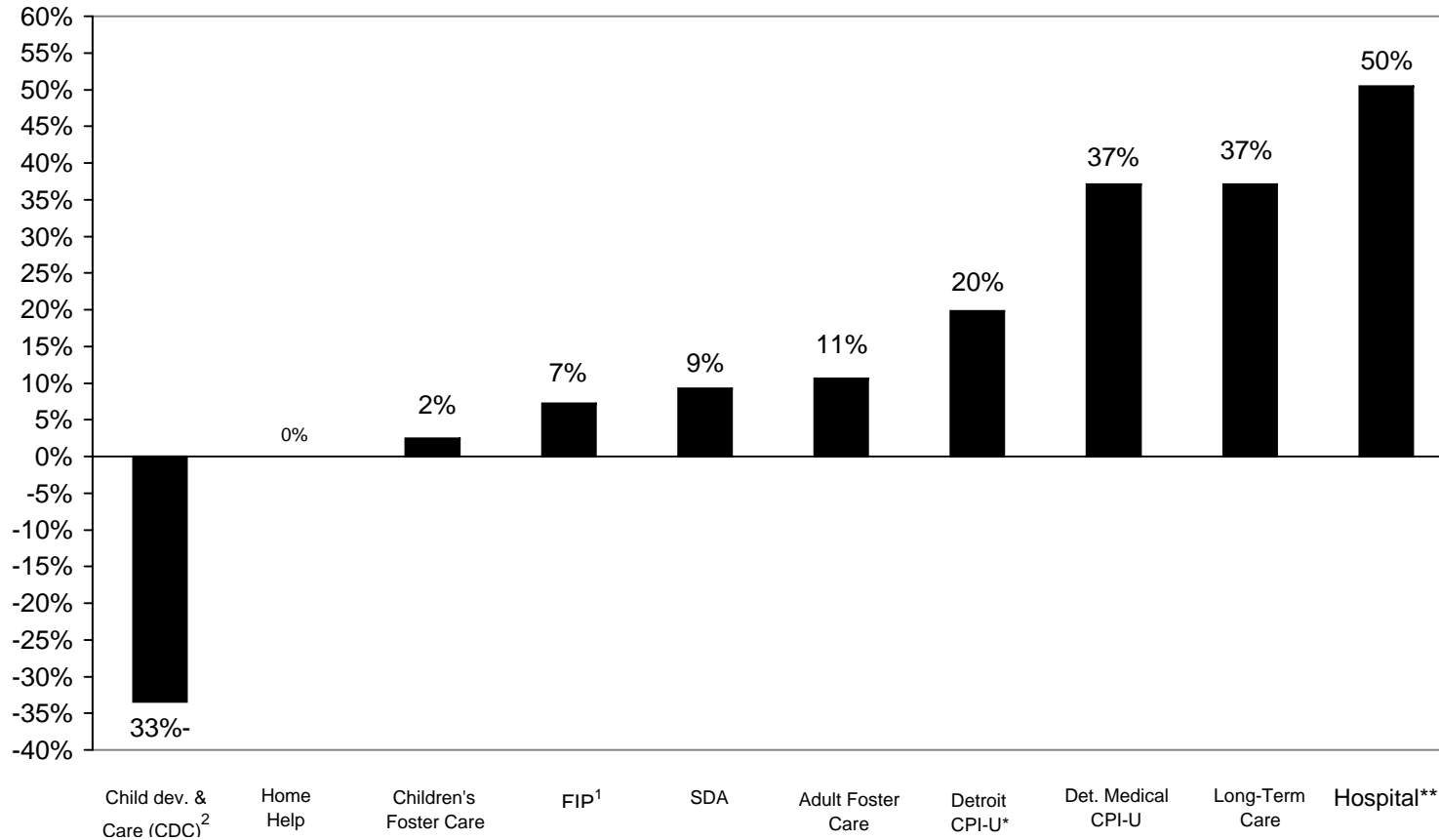
⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

DEPARTMENT OF HUMAN SERVICES

RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI)

Percent Changes ~ FY 2000 - FY 2009



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

* *Detroit Consumer Price Index (all Urban Consumers).*

** *Hospital payment increases are estimates based on FY 1998 - 2002 report data for in-patient hospital services and increases in the Detroit/Ann Arbor CPI-U for Medical Care Services totaling 50% since 2000.*

¹ *DHS implemented standard FIP grants across all shelter areas (May 2006). A FIP grant for a family of 3 increased from \$459 to \$489 in FY 2008. (i.e. standard grant amount for a family without earnings.)*

² *Compares \$2.25 hourly rate for 2 1/2 + aged children in Child Care Center care in FY 2000, to \$2.33 for same aged children in FY 2009. Providers could bill 10-hours a day in 2000, or \$8,212.5 a year / 365 days = \$22.44 a day. In 2009 providers could bill 90-hours every two weeks: 90-hours X 26 X \$2.33 = \$5,452.20 / 365 days = \$14.94. \$14.94 - \$22.44 = -\$7.56 / \$22.50 = -33% drop / change in CDC daily payments (FY 200-FY2009).*

DEPARTMENT OF HUMAN SERVICES
NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS
 Estimated Unduplicated Counts of:

From 1980-2008: Family Independence Program (FIP), State Assistance*, State Emergency Relief (SER), Food Assistance Program (FAP), Supplemental Security Income (SSI), and/or Medicaid-Only (MA-Only) Recipients

2009 Forward: FIP, State Disability Assistance (SDA), FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065 *	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051 *	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,955,146	1,118,000	11.2%
2001	10,004,341	1,176,000	11.8%
2002	10,037,303	1,288,000	12.8%
2003	10,065,881	1,385,000	13.8%
2004	10,090,280	1,477,000	14.6%
2005	10,093,266	1,583,000	15.7%
2006	10,083,878	1,660,000	16.5%
2007	10,049,790	1,760,000	17.5%
2008	10,003,422	1,800,000	18.0%
2009	9,969,727 **	2,096,082	21.0%
2010	9,969,727 **	2,366,786 Year-to-date	23.7%
2010	9,969,727 **	2,451,871 < July 2010	24.6%

* The General Assistance program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

** U.S. Census Bureau, Population Estimates Branch, Estimated Population by State: 2000-2009 (released December 23, 2009).

DEPARTMENT OF HUMAN SERVICES CASELOAD AND RECIPIENT STATISTICS

Highest Historical Caseloads or Unduplicated Recipients *vs.* Recent Caseloads or Unduplicated Recipients

Family Independence Program (FIP-Regular), State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, Supplemental Security Income (SSI), and Food Assistance Program (FAP)

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
FIP-Total Cases	248,377	3/81	79,459	7/10	-168,918	-68.0%
• FIP - One-Parent	208,500	3/81	73,693	7/10	-134,807	-64.7%
• FIP - Two-Parent	49,776	3/83	5,766	7/10	-44,010	-88.4%
State Disability Assistance (SDA)	11,254	3/07	10,566	7/10	-688	-6.1%
Food Assistance Households	907,118	7/10	907,118	7/10	0	0.0%
Child Development and Care (Paid Cases)	65,575	6/00	33,076	7/10	-32,499	-49.6%
Medicaid Eligibles	1,897,613	7/10	1,897,613	7/10	0	0.0%
Supplemental Security Income	245,502	8/10	245,502	8/10	0	0.0%
Estimated Number of Financial Payments Recipients Served by DHS ¹	2,451,871	3/10	2,451,871	7/10	0	0.0%
Percent of State Population Served by DHS ²	24.6%	3/10	24.6%	7/10	0	0.0%

¹ Includes one or more of the following: FIP, SDA, FAP, CDC and/or Medicaid.

² Based on official U.S. Census Bureau Michigan population estimate of 9,969,727 (December 2009).

DEPARTMENT OF HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 1997 - Calendar Year 2012

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*	2011*	2012*
Civilian Labor Force <i>(in thousands)</i>	4,963	5,008	5,089	5,144	5,144	5,040	5,033	5,043	5,063	5,071	5,038	4,976	4,889	4,869	4,885	4,909
Employment <i>(In thousands)</i>	4,749	4,810	4,897	4,954	4,876	4,726	4,675	4,687	4,717	4,723	4,682	4,563	4,224	4,190	4,236	4,307
Unemployment <i>(In thousands)</i>	214	198	192	190	268	314	358	356	346	348	356	413	665	679	649	602
Unemployment Rate	4.3%	4.0%	3.8%	3.7%	5.2%	6.2%	7.1%	7.1%	6.8%	6.9%	7.1%	8.3%	13.6%	13.9%	13.3%	12.3%

- Michigan's unemployment rate is projected to moderately decrease through CY 2012.

* *Research Seminar In Quantitative Economics forecast (late May 2010). Updates consensus projections of the May 21, 2010 Revenue Forecasting Conference.*

DEPARTMENT OF HUMAN SERVICES
STATE AND COUNTY UNEMPLOYMENT RATES IN MICHIGAN
 Calendar Year 2009 and March 2010* (Recent Month)

<i>County</i>	<i>UE % 2009</i>	<i>UE % Mar. 10</i>	<i>County</i>	<i>UE % 2009</i>	<i>UE % Mar. 10</i>	<i>County</i>	<i>UE % 2009</i>	<i>UE % Mar. 10</i>	<i>County</i>	<i>UE % 2009</i>	<i>UE % Mar. 10</i>
MICHIGAN	13.6%	14.1%	<Seasonally Adjusted								
1 Alcona	18.7%	23.8%	22 Dickinson	11.5%	14.1%	43 Lake	16.8%	19.5%	64 Oceana	16.3%	21.2%
2 Alger	13.6%	16.6%	23 Eaton	10.3%	11.1%	44 Lapeer	17.2%	19.3%	65 Ogemaw	13.5%	17.0%
3 Allegan	12.8%	15.4%	24 Emmet	14.3%	20.0%	45 Leelanau	9.3%	13.7%	66 Ontonagon	15.9%	22.1%
4 Alpena	13.9%	16.5%	25 Genesee	14.9%	16.3%	46 Lenawee	15.6%	17.4%	67 Osceola	15.3%	18.0%
5 Antrim	15.1%	19.5%	26 Gladwin	16.7%	20.6%	47 Livingston	11.9%	13.3%	68 Oscoda	21.6%	26.0%
6 Arenac	16.7%	21.2%	27 Gogebic	13.1%	15.6%	48 Luce	13.3%	16.3%	69 Otsego	14.6%	17.8%
7 Baraga	24.0%	29.5%	28 Grant Traverse	11.8%	15.3%	49 Mackinac	14.3%	30.7%	70 Ottawa	12.3%	14.0%
8 Barry	10.3%	12.7%	29 Gratiot	13.9%	15.5%	50 Macomb	15.7%	15.8%	71 Presque Isle	18.8%	26.0%
9 Bay	12.0%	14.6%	30 Hillsdale	17.4%	18.4%	51 Manistee	12.9%	16.0%	72 Roscommon	15.1%	19.1%
10 Benzie	13.6%	18.9%	31 Houghton	10.7%	13.7%	52 Marquette	10.3%	12.2%	73 Saginaw	12.5%	14.2%
11 Berrien	12.7%	14.9%	32 Huron	14.8%	18.1%	53 Mason	13.4%	16.8%	74 Saint Clair	17.5%	18.2%
12 Branch	14.2%	14.8%	33 Ingham	11.3%	12.3%	54 Mecosta	13.1%	15.8%	75 Saint Joseph	14.6%	15.3%
13 Calhoun	11.7%	13.2%	34 Ionia	13.8%	15.8%	55 Menominee	11.9%	12.9%	76 Sanilac	17.6%	20.1%
14 Cass	11.3%	13.7%	35 Iosco	18.0%	22.9%	56 Midland	9.7%	11.6%	77 Schoolcraft	14.6%	19.1%
15 Charlevoix	14.7%	18.9%	36 Iron	12.2%	15.4%	57 Missaukee	15.6%	20.0%	78 Shiawassee	14.9%	16.3%
16 Cheboygan	14.0%	22.9%	37 Isabella	8.6%	10.7%	58 Monroe	14.4%	16.0%	79 Tuscola	16.0%	18.2%
17 Chippewa	12.7%	16.6%	38 Jackson	13.5%	15.2%	59 Montcalm	16.6%	19.4%	80 Van Buren	12.7%	15.9%
18 Clare	16.5%	19.7%	39 Kalamazoo	10.0%	11.7%	60 Montmorency	20.8%	26.4%	81 Washtenaw	8.6%	9.6%
19 Clinton	9.4%	10.8%	40 Kalkaska	14.2%	17.8%	61 Muskegon	14.9%	16.5%	82 Wayne	16.2%	16.4%
20 Crawford	13.4%	15.8%	41 Kent	10.9%	12.3%	62 Newaygo	13.8%	15.7%	83 Wexford	17.6%	19.3%
21 Delta	12.4%	15.6%	42 Keweenaw	14.6%	17.8%	63 Oakland	12.9%	13.7%			

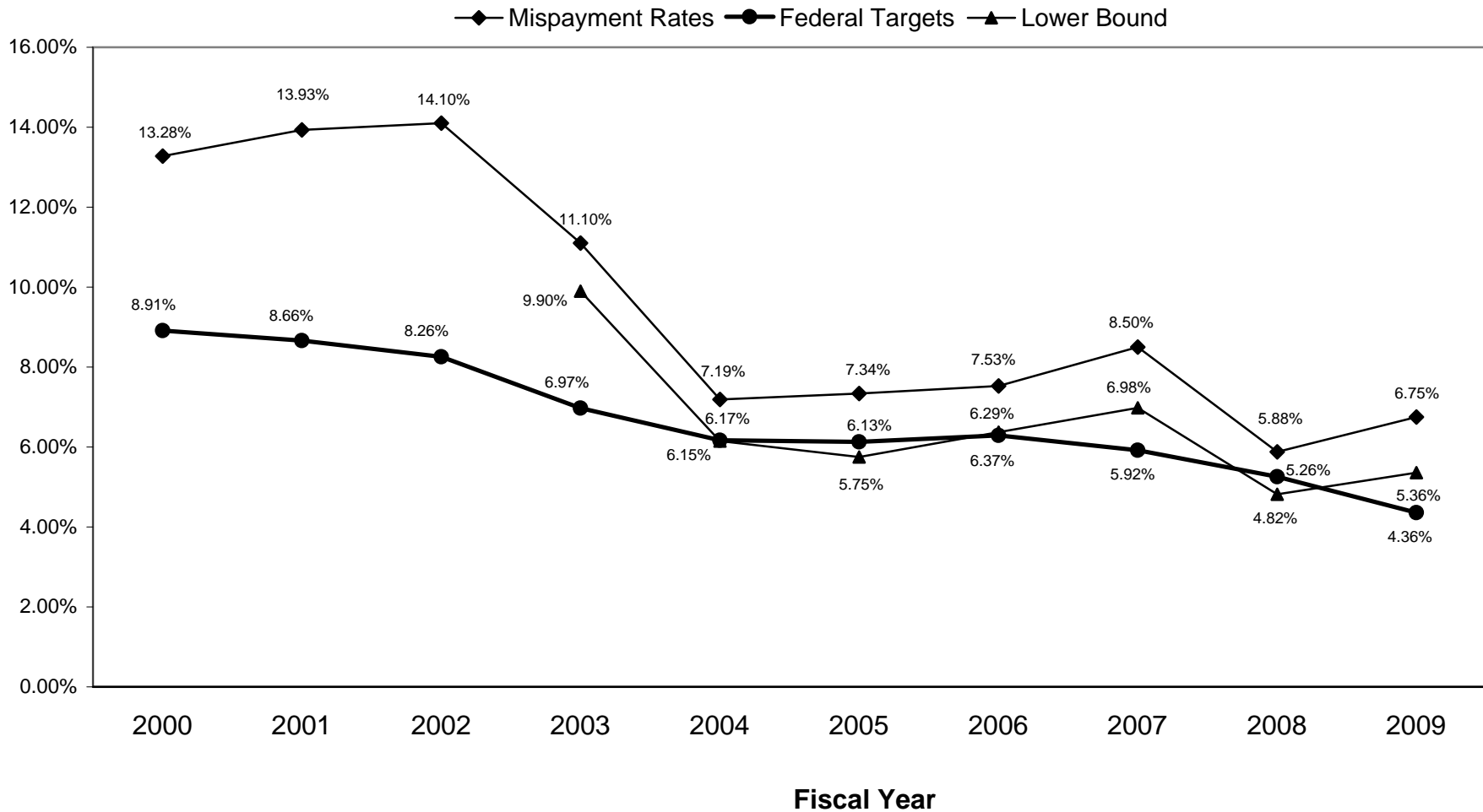
Note: In 2009, annual average unemployment rates rose in all regions and states. The U.S. jobless rate of 9.3% was a 3.5 percentage-point increase over the 2008 rate of 5.8%. Michigan and Nevada experienced the largest increases (year-over-year). Michigan's 2009 unemployment rate was 13.6%, a 5.3 percentage point increase over the 2008 rate of 8.3%. Michigan had the highest unemployment rate for the fourth year in a row, followed by Nevada, and South Carolina. Within the Midwest region, the following unemployment rates were recorded: Michigan, 13.6%; Ohio, 10.2%; Illinois & Indiana, 10.1%; Wisconsin, 8.5% and Minnesota; 8.0%. **h**
march 2010, Michigan again recorded the highest unemployment rate among all states at 14.1%.

* March 2010 county unemployment rates are not seasonally adjusted.

DEPARTMENT OF HUMAN SERVICES

FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2000 - Fiscal Year 2009*



* Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate puts Michigan in 1st year liability status. If the FY 2010 error rate exceeds the lower boundary, Michigan will be in sanction status in FY 2011.

DEPARTMENT OF HUMAN SERVICES
FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS
 Midwest Region: Fiscal Year 2000 - Fiscal Year 2009

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009*
National Sanction Target	8.91%	8.66%	8.26%	6.97%	6.17%	6.13%	6.29%	5.92%	5.26%	4.36%
Adjusted Michigan Mispayment Rate	13.28%	13.93%	14.10%	11.10%	7.19%	7.34%	7.53%	8.50%	5.88%	6.75%
Michigan: 95% Lower Confidence Bound of Mispayment Rates *	N/A	N/A	N/A	9.90%	6.15%	5.75%	6.37%	6.98%	4.82%	5.36%
Illinois Mispayment Rate	9.3%	8.2%	8.5%	10.0%	5.5%	5.8%	6.1%	5.2%	4.30%	6.17%
Indiana Mispayment Rate	6.9%	6.8%	8.2%	10.0%	5.7%	6.7%	6.6%	6.9%	7.51%	7.13%
Minnesota Mispayment Rate	3.6%	5.2%	5.7%	8.0%	6.4%	7.6%	7.6%	6.5%	6.16%	3.95%
Ohio Mispayment Rate	8.0%	8.5%	6.2%	6.6%	7.7%	8.7%	7.1%	9.2%	4.29%	2.30%
Wisconsin Mispayment Rate	12.7%	13.1%	12.3%	9.3%	6.6%	5.6%	6.2%	5.9%	7.38%	1.11%

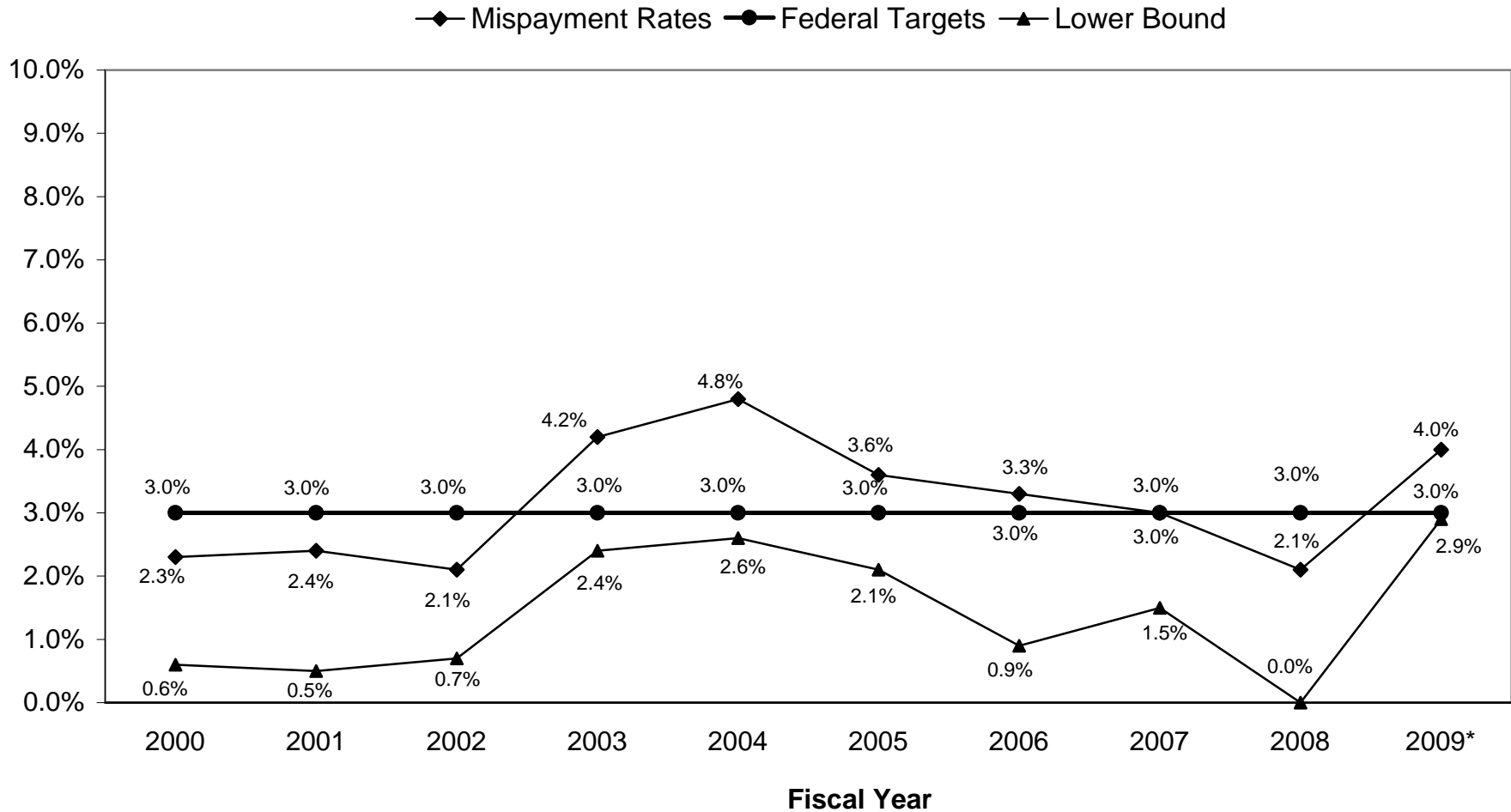
- Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate puts Michigan in 1st year liability status. If the FY 2010 error rate exceeds the lower boundary, Michigan will be in sanction status in FY 2011.

* *Unadjusted 95% lower confidence bound data are available for Michigan. Comparable data for other Midwest Region states are not.*

DEPARTMENT OF HUMAN SERVICES

MEDICAID MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2000 - Fiscal Year 2009*



• Michigan's Medicaid mispayment rate has not resulted in federal sanctions since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the mispayment rate estimate is over the 3% national target.

* The FY 2009 mispayment rate is the "reported rate" for the first six months of the fiscal year. Data for the final six months of FY 2009 were not yet available (as of July 2010).

DEPARTMENT OF HUMAN SERVICES
ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE
 Statewide Assistance Amounts - Fiscal Year 2010

	FIP <i>(Eligible Adult & Two Children)</i>		FIP <i>(Ineligible Adult & Two Children)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans and Trusts	\$3,000		\$3,000		\$3,000		None	
Value of Automobile	All Excluded		All Excluded		All Excluded		All Excluded	
ASSISTANCE AMOUNTS:								
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food*** Assistance</u>
Maximum Grant	\$492 *	\$5,904	\$274 **	\$3,288	\$269	\$3,228	1	\$200
Food Assistance Benefits	<u>\$526</u>	<u>\$6,312</u>	<u>\$439 **</u>	<u>\$5,268</u>	<u>\$200</u>	<u>\$2,400</u>	2	\$367
TOTALS	\$1,018	\$12,216	\$713	\$8,556	\$469	\$5,628	3	\$526
							4	\$668
							5	\$793
							6	\$952

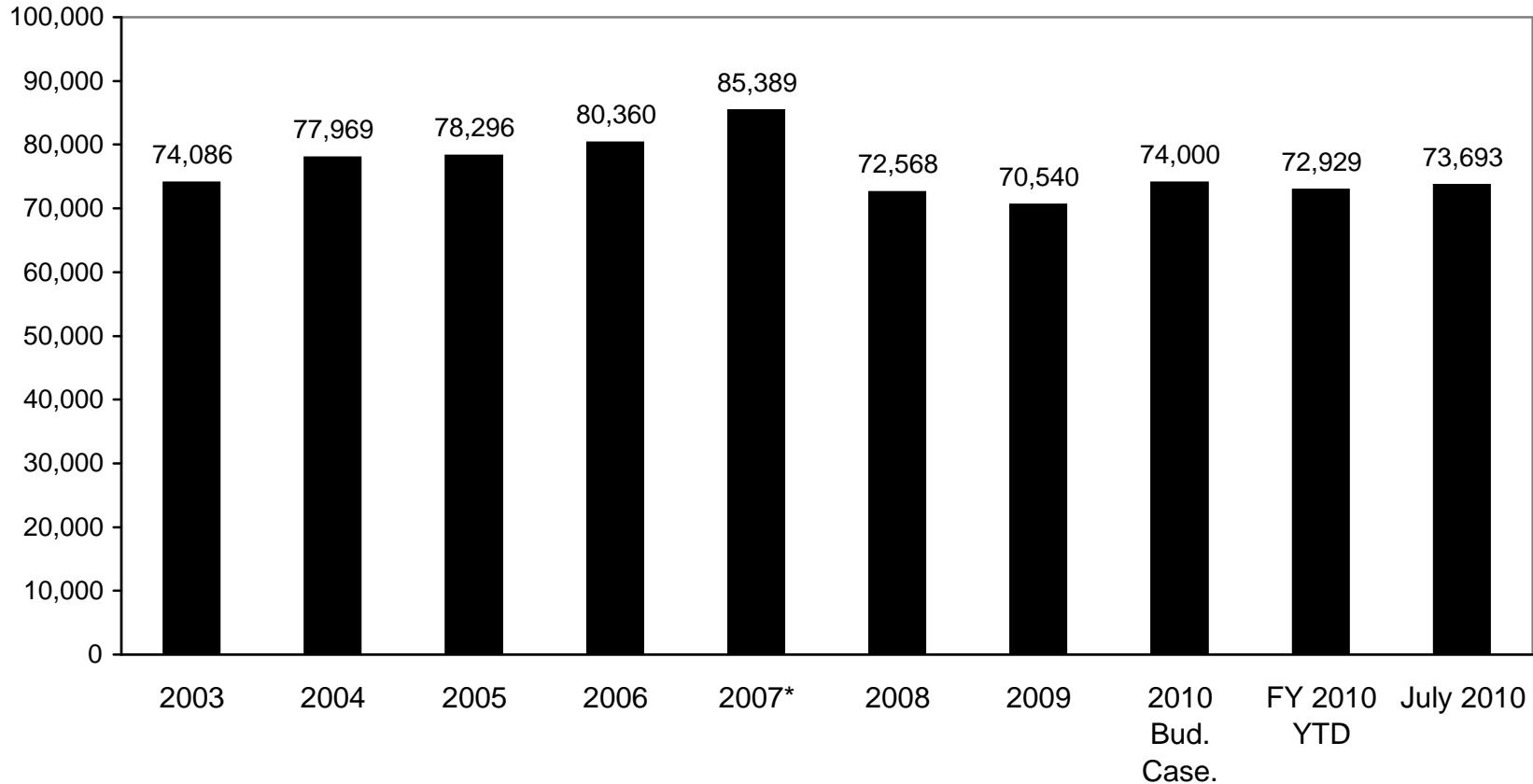
* Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

** While income of an adult is not counted when determining the FIP benefit amount, it is counted when determining the FAP amount. The FAP benefit amount is based on the family's total income. The estimated FAP amount assumes the recipient pays \$400 rent and receives the standard FY 2010 heat and utility standard of \$555.

*** FAP values reflect American Recovery and Reinvestment Act enhanced amounts (effective April 1, 2009).

DEPARTMENT OF HUMAN SERVICES
AVERAGE MONTHLY FIP CASES - Excluding Extended Benefit FIP (EFIP) Caseloads
 Fiscal Year 2003 - FY 2010 Budgeted, Year-to-Date, and Recent Month Caseloads

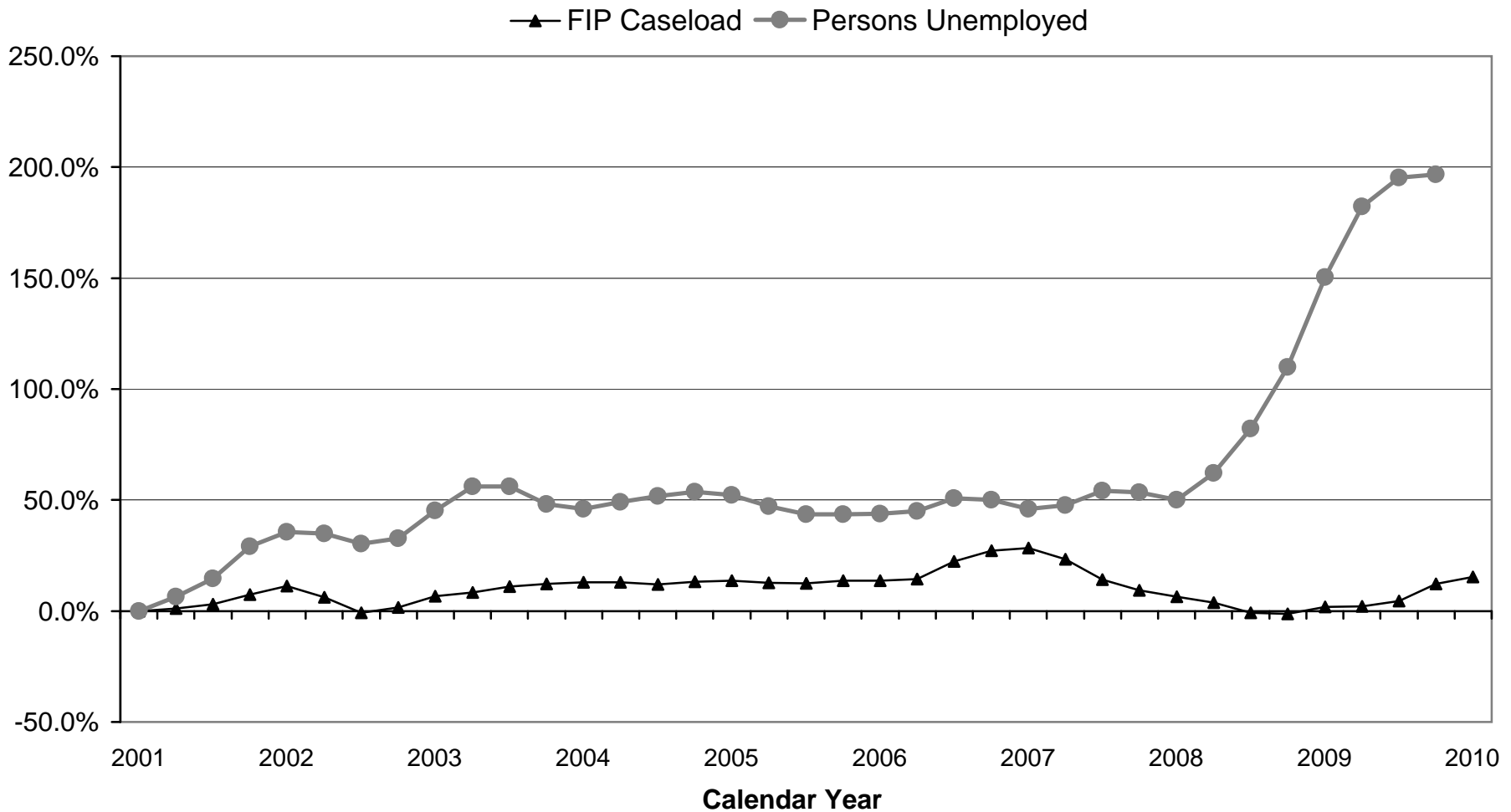
Number of Cases



* In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household. An earlier change (May 2006) rescinded FIP applicant requirements to attend Work First orientation prior to opening the case. The policy change at height resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have under the previous policy. As of June 2007, about 80% the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First participation prior to the case opening.

DEPARTMENT OF HUMAN SERVICES FIP CASELOAD *vs.* UNEMPLOYMENT

Percent Change Between Calendar Quarters 2001:1 - 2010:1



The FIP caseload fluctuates in part due to changes in unemployment. Statistically speaking, unemployment is the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is the statistically significant change in identified population cohorts within the general population. Increases in FIP caseloads are believed to have been mitigated by ongoing unemployment insurance benefit programs through the first calendar quarter of 2010.

DEPARTMENT OF HUMAN SERVICES
FIP - REGULAR SELECTED CASE CHARACTERISTICS
 FY 2010 Year-to-Date* and May 2010

FY 2010 Year-to-date*	FY 2010 Non-Two PARENT YTD	FY 2010 Two-Parent YTD	FY 2010 FIP Total YTD
Average Grant Amount*	\$411	\$565	\$423
Average Monthly Caseload*	72,799	6,033	78,832
Average Case Size (Number of Persons)*	2.6	4.2	2.7
Wayne/Outstate Caseload Distribution*			
Wayne	39.9%	22.5%	38.6%
Outstate	60.1%	77.5%	61.4%
May 2010 (Recent Month)	May 2010 Non-Two PARENT	May 2010 Two-Parent	May 2010 FIP Total
Length of Time on Assistance (Open Cases)			
Average Months	19.3	8.8	18.5
3 months or less	17.7%	24.7%	18.3%
4 through 12 months	43.7%	53.6%	44.5%
13 through 24 months	19.0%	16.9%	18.8%
Over 24 months	19.5%	4.8%	18.4%
Grantee Average Age (Years)	30.5	35.8	32.7
Grantee Race			
White	41.9%	74.6%	43.8%
African-American	55.8%	18.1%	53.5%
Other	2.3%	7.3%	2.6%
Grantee Gender			
Male	6.9%	67.1%	7.5%
Female	93.1%	32.9%	92.5%

* FY 2010 YTD monthly averages (October 2009 - May 2010). Remaining data are point-in-time for May 2010.

DEPARTMENT OF HUMAN SERVICES
FIP-REGULAR CASELOAD CHARACTERISTICS*
 FY 2001 - FY 2010 Year-to-Date and May 2010

Case Characteristics	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 (Oct.-May)
Average Grant Amount*	\$392	\$403	\$411	\$418	\$421	\$420	\$420	\$418	\$428	\$423
Average Monthly Caseload*	69,543	73,453	74,086	77,969	78,296	80,360	85,389	72,568	70,540	78,832
Average Case Size*	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Wayne/Outstate Caseload Distribution*										
Wayne	40.8%	40.6%	41.7%	42.5%	42.7%	42.4%	42.6%	42.0%	40.2%	38.6%
Outstate	59.2%	59.4%	58.3%	57.5%	57.3%	57.6%	57.4%	58.0%	59.8%	61.4%
Case Characteristics	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	April 2009	May 2010
Length of Time on Assistance										
Average Months	25.9	23.5	23.1	22.5	22.5	22.7	21.3	21.1	21.3	18.5
Percent 3 months or less	31.9%	31.5%	32.6%	35.7%	29.3%	29.3%	28.2%	28.2%	30.6%	18.3%
Percent 4 thru 12 Months	27.7%	30.4%	28.5%	26.3%	29.1%	28.3%	31.7%	31.8%	32.0%	44.5%
Percent 13 thru 24 Months	12.0%	13.1%	13.9%	13.5%	15.2%	16.0%	14.7%	16.0%	13.0%	18.8%
Percent Over 24 Months	28.4%	25.0%	25.0%	24.5%	26.4%	26.4%	25.4%	24.0%	24.4%	18.4%
Average Age of Grantee	34.1	34.0	34.4	34.3	34.6	34.7	34.6	34.4	31.1	32.7
Race of Grantee										
White	38.2%	39.0%	37.7%	37.3%	37.1%	37.4%	37.4%	37.7%	37.5%	43.8%
African-American	55.8%	55.3%	56.6%	57.1%	57.2%	57.0%	57.0%	56.7%	57.0%	53.5%
Other	6.0%	5.7%	5.7%	5.6%	5.7%	5.6%	5.6%	5.6%	5.5%	2.6%
Grantee Gender										
Male	6.6%	7.0%	7.3%	7.1%	7.1%	7.1%	7.1%	7.4%	7.1%	7.5%
Female	93.4%	93.0%	92.7%	92.9%	92.9%	92.9%	92.9%	92.6%	92.9%	92.5%

* FY averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP NON TWO-PARENT CASE CHARACTERISTICS
 FY 2001- FY 2010 Year-to-Date and May 2010
 FY Averages and Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY10 (Oct. 09-May 10)
Average Grant Amount*	\$392	\$403	\$409	\$416	\$418	\$417	\$412	\$411	\$405	\$411
Average Monthly Caseload*	67,468	71,178	72,185	75,897	76,302	78,056	80,409	69,363	66,064	72,799
Average Case Size*	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.6
Wayne/Outstate Caseload Distribution*										
Wayne	41.2%	40.9%	42.0%	42.8%	42.9%	42.7%	41.6%	43.1%	41.7%	39.9%
Outstate	58.8%	59.1%	58.0%	57.2%	57.1%	57.3%	58.4%	56.9%	58.3%	60.1%
Case Characteristics	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2007	April 2009	May 2010
Length of Time on Assistance										
Average Months	26.2	23.9	23.5	21.8	22.9	23.1	20.9	20.9	20.9	19.3
Percent 3 months or less	31.4%	30.8%	31.7%	34.9%	28.6%	28.7%	31.7%	31.7%	30.6%	17.7%
Percent 4 thru 12 Months	27.9%	30.5%	28.7%	26.4%	29.1%	28.3%	31.1%	31.1%	32.0%	43.7%
Percent 13 thru 24 Months	12.1%	13.3%	14.1%	13.6%	15.4%	16.2%	13.2%	13.2%	13.0%	19.0%
Percent Over 24 Months	28.6%	25.4%	25.5%	25.1%	26.9%	26.8%	24.0%	24.0%	24.4%	19.5%
Average Age of Grantee	34.2	34.1	34.5	34.4	34.7	34.8	32.0	32.0	34.8	30.5
Race of Grantee										
White	37.3%	37.9%	36.9%	36.6%	36.4%	36.8%	36.7%	36.7%	31.1%	41.9%
African-American	57.0%	56.5%	57.4%	57.8%	57.9%	57.6%	57.8%	57.8%	64.1%	55.8%
Other	5.7%	5.6%	5.7%	5.6%	5.7%	5.6%	5.5%	5.5%	4.8%	2.3%
Gender of Grantees										
Male	6.0%	6.5%	7.0%	6.9%	6.8%	6.8%	6.9%	6.9%	6.4%	6.9%
Female	94.0%	93.5%	93.0%	93.1%	93.2%	93.2%	93.1%	93.1%	93.6%	93.1%

* FY averages. The remaining data are point-in-time for the month indicated.

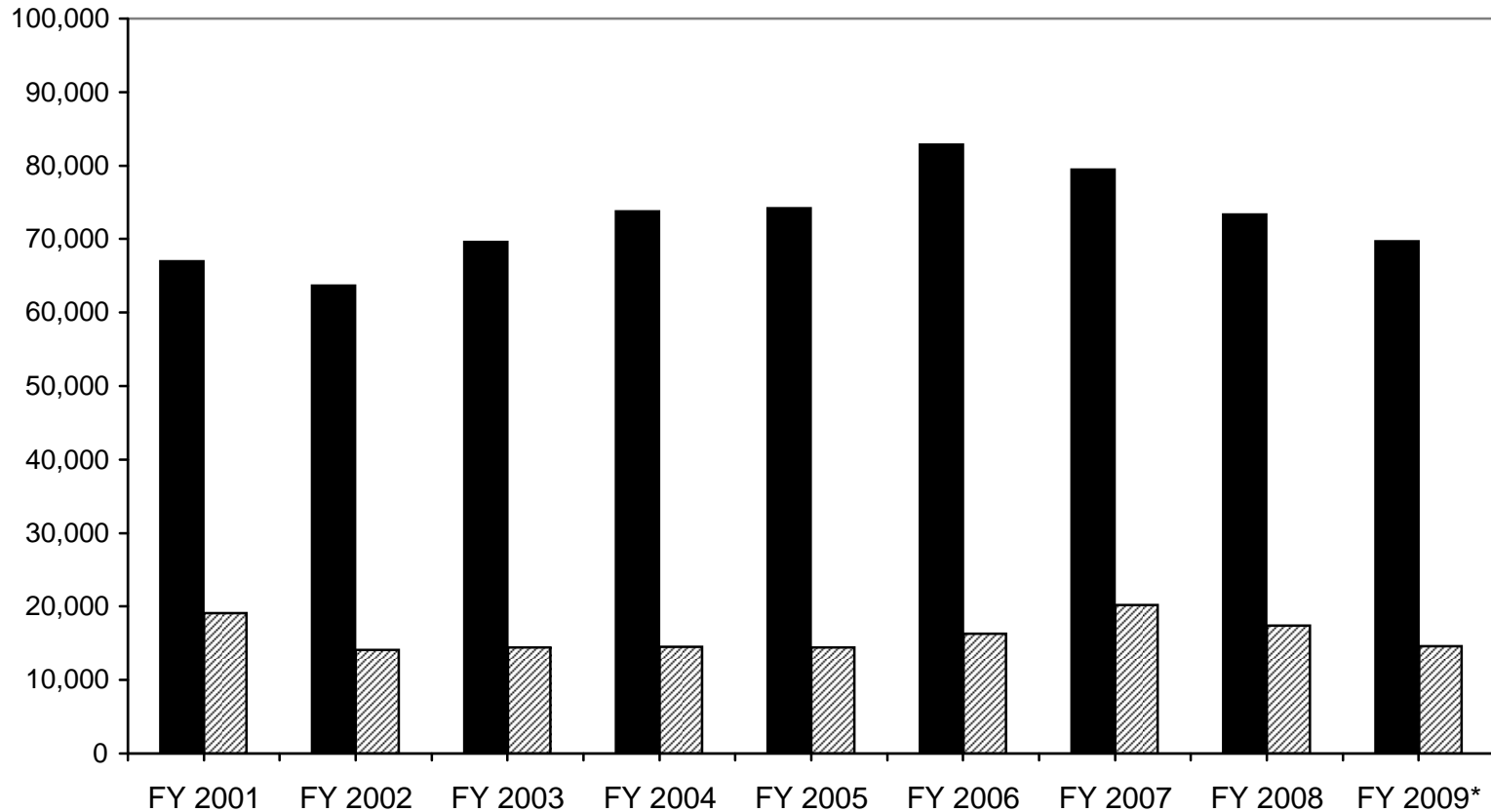
DEPARTMENT OF HUMAN SERVICES
FIP TWO-PARENT CASE CHARACTERISTICS
 FY 2001 - FY 2010 Year-to-Date and May 2010
 FY Average and Recent Month Point-In-Time Profiles



Case Characteristics	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 (Oct. 08- May 2010)
Average Grant Amount*	\$388	\$422	\$481	\$506	\$524	\$543	\$556	\$560	\$571	\$565
Average Monthly Caseload*	2,075	2,275	1,900	2,072	1,994	2,304	4,980	3,625	3,999	6,033
Average Case Size*	5.0	4.8	4.6	4.5	4.6	4.5	4.3	4.3	4.3	4.2
Wayne/Outstate Caseload Distribution*										
Wayne	29.9%	29.1%	29.0%	30.7%	34.9%	34.4%	24.0%	24.4%	21.8%	22.5%
Outstate	70.1%	70.9%	71.0%	69.3%	65.1%	65.6%	76.0%	75.6%	78.2%	77.5%
Case Characteristics	Mar. 2001	Apr. 2002	Mar. 2003	Mar. 2004	Mar. 2005	Mar. 2006	Apr. 2007	Mar. 2008	Apr. 2009	May 2010
Length of Time on Assistance										
Average Months	17.1	12.4	8.9	7.7	9.0	9.0	7.9	9.4	9.4	8.8
Percent 3 months or less	50.5%	53.7%	64.9%	62.7%	52.3%	49.5%	54.9%	36.0%	43.1%	24.7%
Percent 4 thru 12 Months	20.7%	26.8%	20.3%	22.4%	29.1%	30.2%	30.1%	42.7%	38.9%	53.6%
Percent 13 thru 24 Months	7.7%	6.4%	6.3%	7.3%	10.4%	11.4%	8.0%	12.6%	10.9%	16.9%
Percent Over 24 Months	21.1%	13.1%	8.5%	7.6%	8.2%	8.9%	7.0%	8.7%	7.1%	4.8%
Average Age of Grantee	32.0	31.2	30.7	30.6	31.0	31.0	29.0	32.0	32.7	35.8
Race of Grantee										
White	70.6%	70.1%	67.8%	61.7%	62.3%	57.8%	70.2%	68.9%	70.3%	74.6%
African-American	16.6%	20.6%	24.4%	31.2%	31.5%	34.7%	23.4%	25.4%	24.7%	18.1%
Other	12.8%	9.3%	7.8%	7.1%	6.2%	7.5%	6.4%	5.7%	5.0%	73.0%
Gender of Grantees										
Male	28.2%	22.6%	19.1%	17.2%	18.6%	16.9%	16.7%	19.1%	16.1%	67.1%
Female	71.8%	77.4%	80.9%	82.8%	81.4%	83.1%	83.3%	80.9%	83.9%	32.9%

* FY averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT
 Fiscal Year 2001 - Fiscal Year 2009

Number of Cases



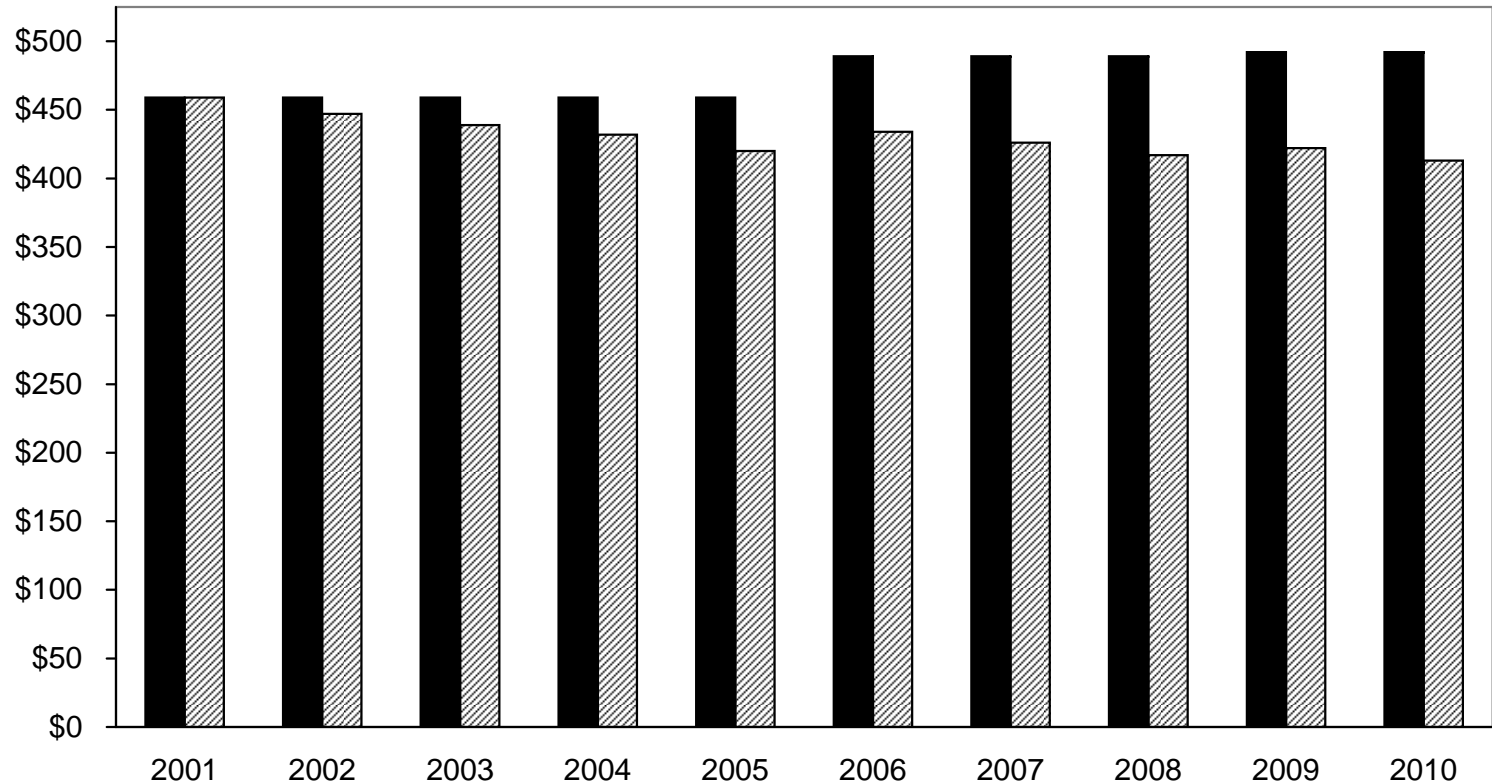
	Total Caseload	66,939	63,633	69,603	73,738	74,206	82,826	79,457	73,366	69,675
	Cases With Earned Income	19,125	14,071	14,440	14,555	14,442	16,333	20,166	17,364	14,632
	Percent With Earned Income	28.6%	22.1%	20.7%	19.7%	19.5%	19.7%	25.4%	23.7%	21.0%

* FIP earned income data are not available in the DIT/DHS Data Warehouse. While case budget data are available in Bridges, they have not yet been converted for routine reporting or accessibility.

DEPARTMENT OF HUMAN SERVICES FIP PAYMENT ADJUSTED FOR INFLATION*

Fiscal Year 2009 - Fiscal Year 2010

FIP Family of Three - Eligible Adult Expected to Work and Two Children
Payment has been Adjusted to Show Purchasing Power In CY 2001 Dollars

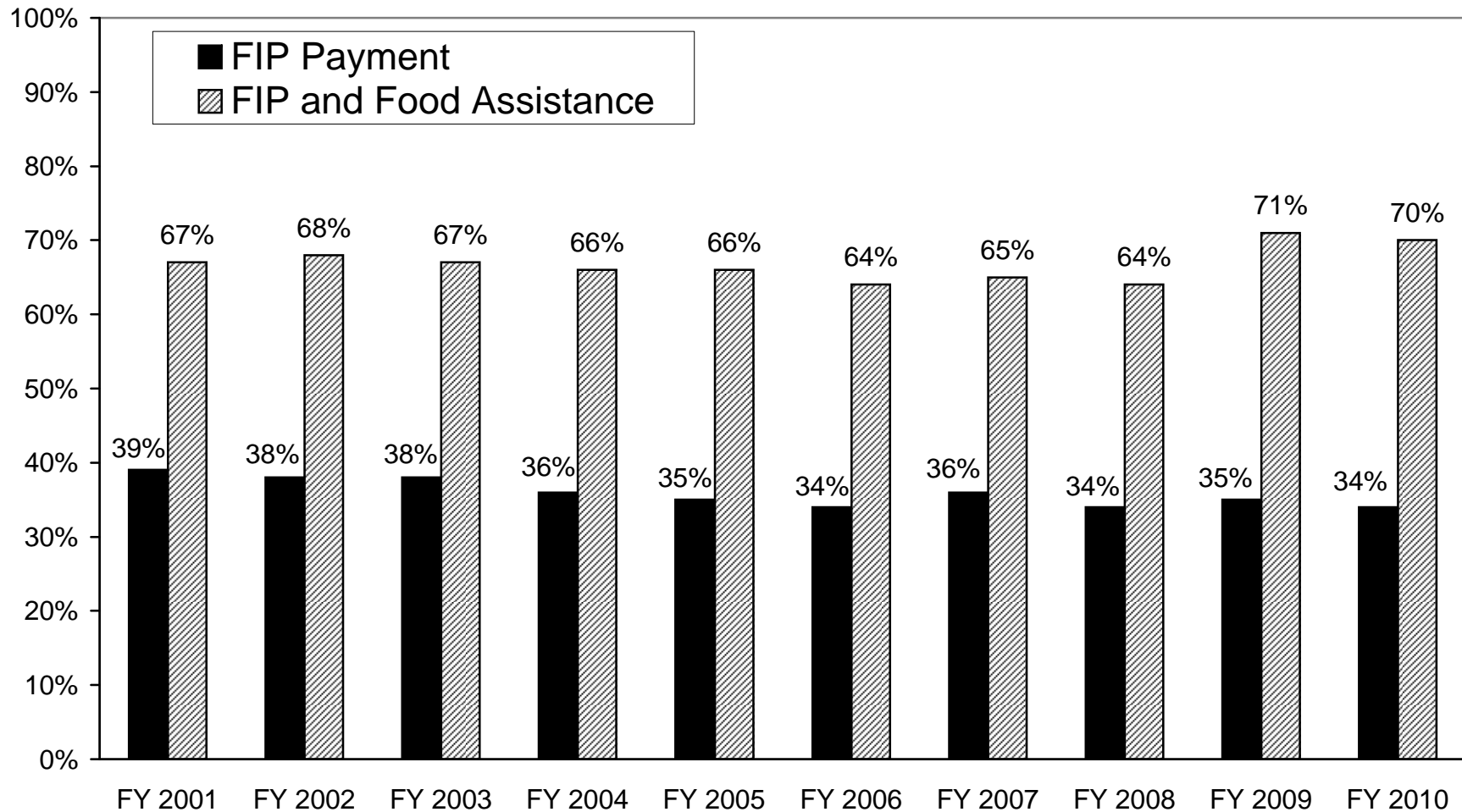


FIP Payment	\$459	\$459	\$459	\$459	\$459	\$489	\$489	\$489	\$492	\$492
Value in 2000 Dollars	\$459	\$447	\$439	\$432	\$420	\$434	\$426	\$417	\$422	\$413

- From FY 2001 to FY 2010, FIP monthly grant amounts increased \$33. Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by \$73 (in 2001 dollars).

* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

DEPARTMENT OF HUMAN SERVICES
FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL
 Fiscal Year 2001 - Fiscal Year 2010
 FIP Group of Three Based on Federal Poverty Threshold



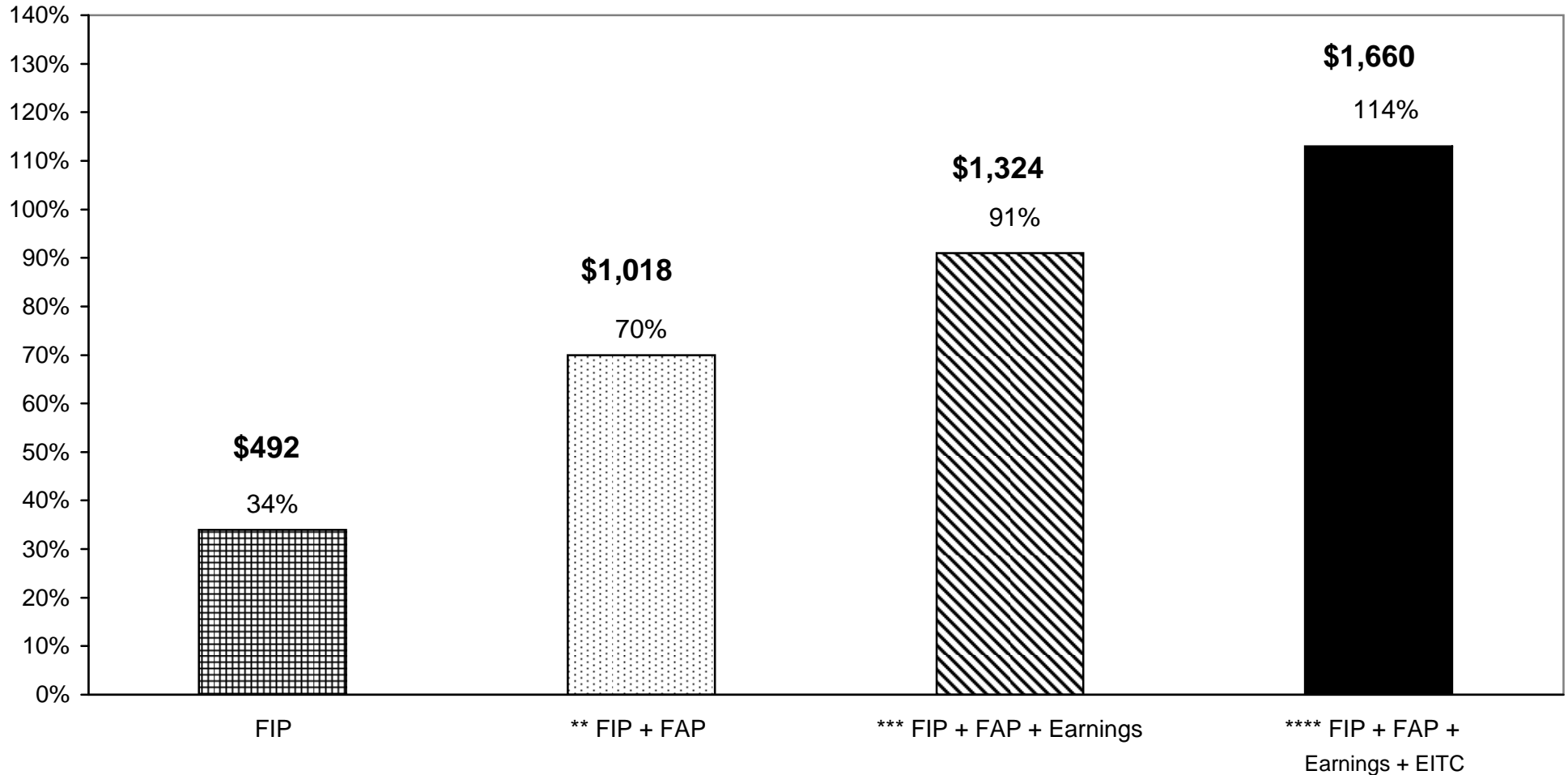
- The FY 2010 FIP payment for a family of three is 34% of the estimated poverty threshold. Adding Food Assistance to the FIP payment results in a family benefit that is 70% of the estimated poverty threshold. The FIP grant for a family of three equates to \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$526 a month or \$6,312 a year. **NOTE:** \$5,904 FIP + \$6,312 FAP = \$12,216. \$12,216 FIP + FAP / \$17,453 estimated family of three poverty threshold = 70% of the estimated 2010 poverty threshold.

DEPARTMENT OF HUMAN SERVICES

FIP FAMILY INCOME AS A PERCENTAGE OF THE ESTIMATED POVERTY THRESHOLD*

Estimate for Fiscal Year 2010

FIP Family of Three With Earned Income of \$763 Per Month



* The 2010 estimated Poverty Threshold for a family of 3 = \$17,453. A family of 3 receiving FIP, FAP and average earned income of \$763 each month would have estimated household income equal to 91% of the estimated Poverty Threshold. U.S. and MI Earned Income Tax Credits raise the percentage to 114%.

** Includes \$492 FIP grant and \$526 in FAP benefits (\$1,018).

*** Includes \$41 FIP grant, \$763 in earnings and \$520 in monthly FAP benefits (\$1,324).

**** Includes \$41 FIP grant, \$763 in earnings, \$520 in monthly FAP benefits, and \$336 monthly proportion of an annual combined Federal EITC and MI EITC (\$1,660).

DEPARTMENT OF HUMAN SERVICES
FIP TYPICAL MONTHLY BUDGET

Fiscal Year 2010

Family of Three - Flat Grant

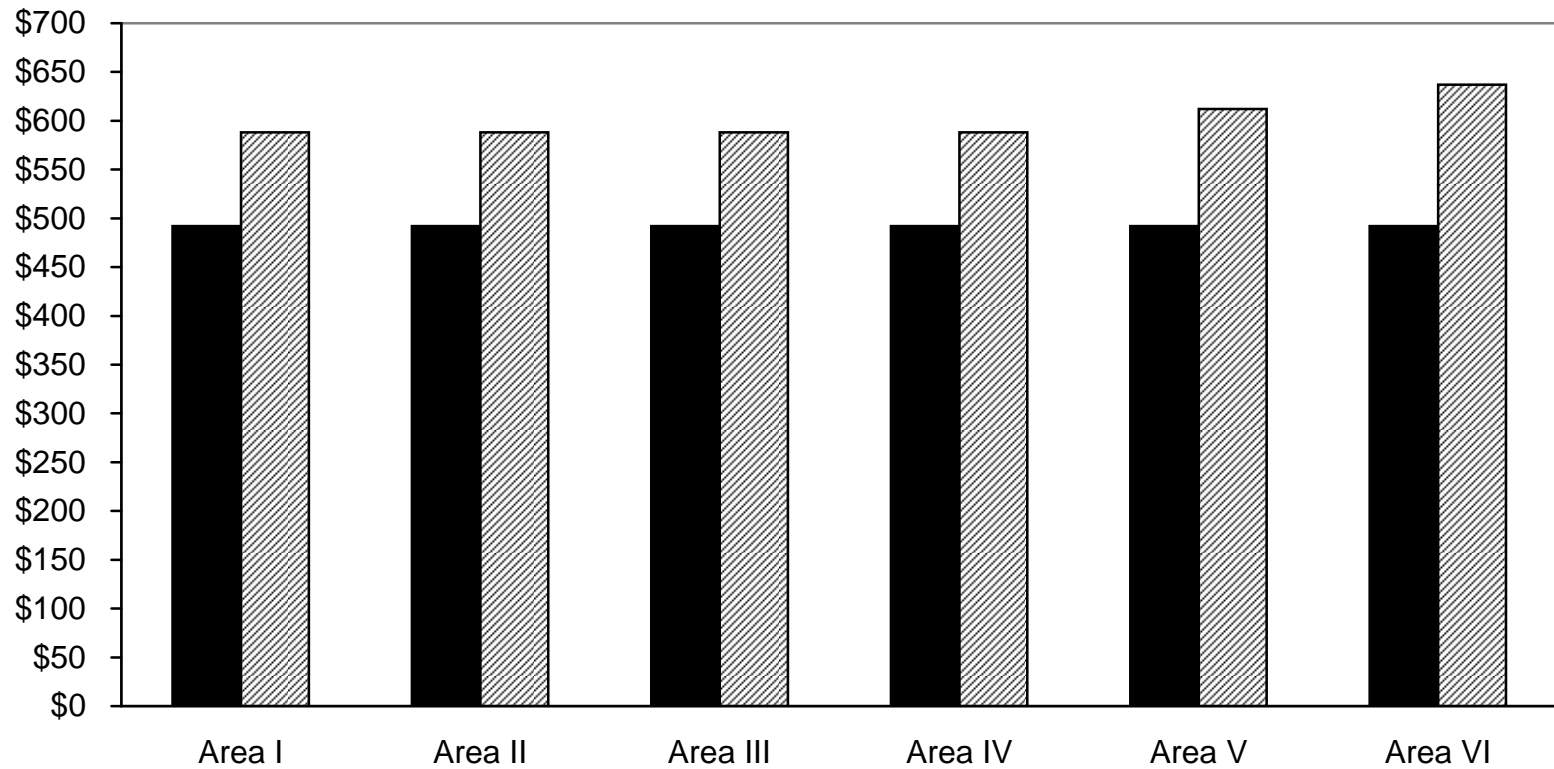
	Expected to Work <i>No Income</i>	Expected to Work <i>Earned Income</i> (\$7.40 x 24 x 4.3)	Deferred From Work <i>No Income</i>
GRANT-AMOUNT * - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <p style="text-align: right;">Grant →</p>	\$492	\$763 <i>Earned Income</i> <hr/> \$41	\$492
FOOD ASSISTANCE BENEFITS	\$526	\$520	\$526
DISPOSABLE INCOME Grant Amount Earned Income Less: Average Shelter Costs** <p style="text-align: right;">Disposable Income →</p>	\$492 \$0 \$500 <hr/> -\$8	\$41 \$763 \$500 <hr/> \$304	\$492 \$0 \$500 <hr/> -\$8



Note: Minimum wage became \$7.40 per hour effective 7/01/08. Food assistance benefits include federal stimulus increases.

* Effective 4/21/06 a uniform payment standard was adopted, eliminating all shelter areas.

** Shelter costs are an estimated average of costs across the state.

DEPARTMENT OF HUMAN SERVICES
FIP GRANT AMOUNT vs. FEDERAL FAIR MARKET RENT
 Fiscal Year 2010
 Family of Three - Two Bedroom House/Apartment



	Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
	Fair Market Rent*	\$588	\$588	\$588	\$588	\$612	\$637
	Percent of Grant	120%	120%	120%	120%	124%	129%

- Based on FY 2010 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The grant amount is less than the fair market rent in all six former shelter areas.

* Based on lowest fair market rents in former DHS identified shelter areas.

DEPARTMENT OF HUMAN SERVICES

FAIR MARKET RENTS BY COUNTY

Fiscal Year 2010

Two Bedroom House / Apartment - Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
1 Alcona	\$588	22 Dickinson	\$588	43 Lake	\$588	64 Oceana	\$588
2 Alger	\$588	23 Eaton	\$760	44 Lapeer	\$796	65 Ogemaw	\$588
3 Allegan	\$704	24 Emmet	\$683	45 Leelanau	\$760	66 Ontonagon	\$588
4 Alpena	\$588	25 Genesee	\$665	46 Lenawee	\$685	67 Osceola	\$588
5 Antrim	\$612	26 Gladwin	\$588	47 Livingston	\$880	68 Oscoda	\$588
6 Arenac	\$588	27 Gogebic	\$588	48 Luce	\$588	69 Otsego	\$735
7 Baraga	\$588	28 Grant Traverse	\$805	49 Mackinac	\$594	70 Ottawa	\$748
8 Barry	\$675	29 Gratiot	\$588	50 Macomb	\$796	71 Presque Isle	\$588
9 Bay	\$612	30 Hillsdale	\$601	51 Manistee	\$634	72 Roscommon	\$588
10 Benzie	\$760	31 Houghton	\$588	52 Marquette	\$588	73 Saginaw	\$680
11 Berrien	\$653	32 Huron	\$588	53 Mason	\$588	74 Saint Clair	\$796
12 Branch	\$682	33 Ingham	\$760	54 Mecosta	\$615	75 Saint Joseph	\$635
13 Calhoun	\$685	34 Ionia	\$660	55 Menominee	\$588	76 Sanilac	\$588
14 Cass	\$606	35 Iosco	\$588	56 Midland	\$667	77 Schoolcraft	\$588
15 Charlevoix	\$637	36 Iron	\$588	57 Missaukee	\$637	78 Shiawassee	\$639
16 Cheboygan	\$588	37 Isabella	\$588	58 Monroe	\$766	79 Tuscola	\$610
17 Chippewa	\$593	38 Jackson	\$678	59 Montcalm	\$599	80 Van Buren	\$683
18 Clare	\$588	39 Kalamazoo	\$683	60 Montmorency	\$593	81 Washtenaw	\$886
19 Clinton	\$760	40 Kalkaska	\$605	61 Muskegon	\$615	82 Wayne	\$796
20 Crawford	\$593	41 Kent	\$749	62 Newaygo	\$621	83 Wexford	\$629
21 Delta	\$588	42 Keweenaw	\$588	63 Oakland	\$796		

Note: Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

DEPARTMENT OF HUMAN SERVICES
FIP PAYMENT CHARACTERISTICS FOR SELECTED STATES
 May 2010 Comparison

State	Payment Standard Family Size = 3	Average Cash Assistance Case Payment*
Alaska	\$923	\$663
California	\$704	\$521
New York	\$691	\$506
Connecticut	\$674	\$674
Vermont	\$665	\$499
Wisconsin	\$628	\$516
Massachusetts	\$633	\$478
Washington	\$562	\$448
Minnesota	\$532	\$350
Oregon	\$485	\$429
MICHIGAN	\$492	\$428
Ohio	\$434	\$480
Illinois	\$432	\$240
Kansas	\$429	\$300
Florida	\$303	\$236
Indiana	\$288	\$212
Texas	\$260	\$157

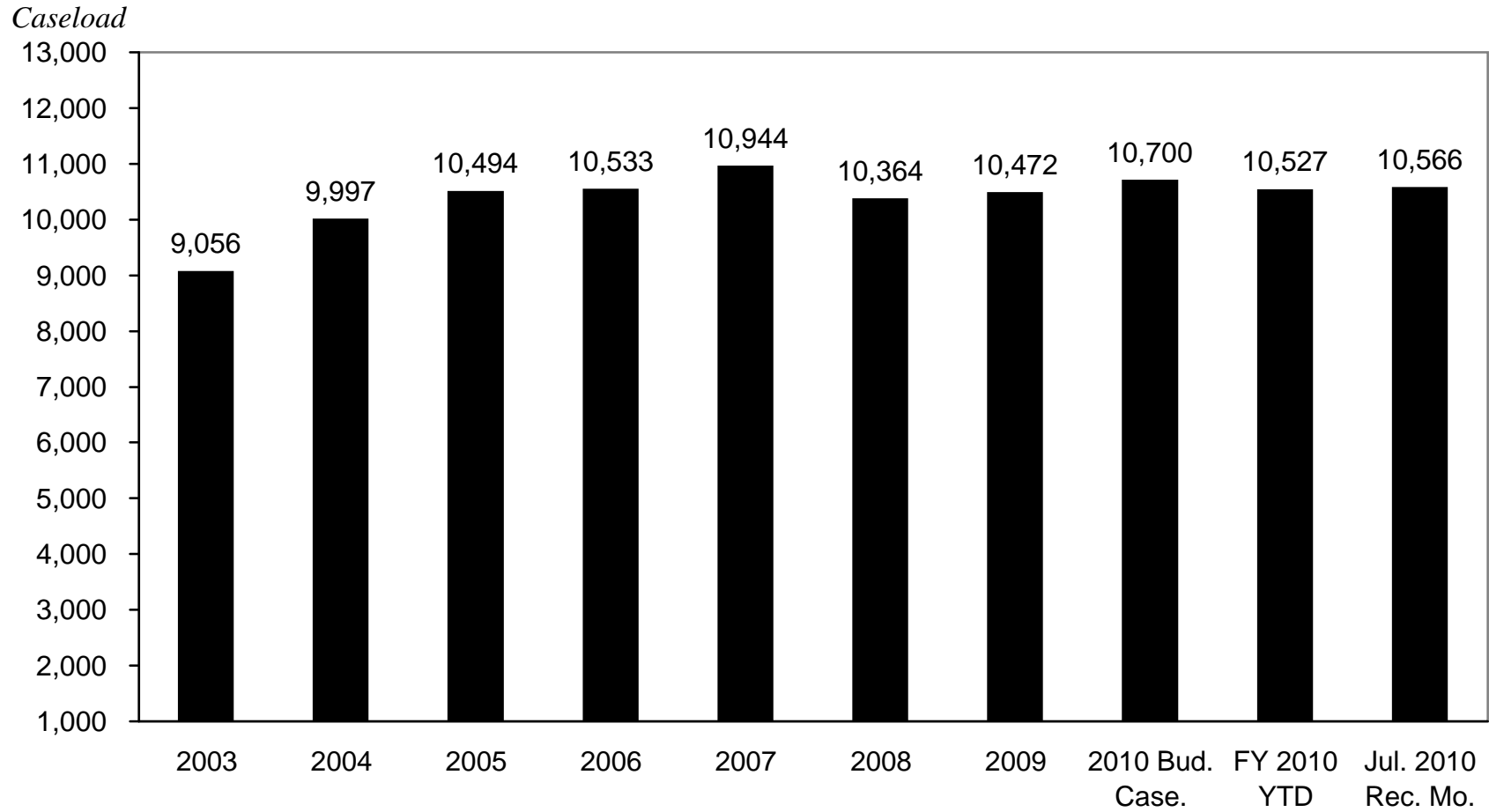
Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

* The average payment per case is the average case payment for all group sizes from the most recent time period available.

DEPARTMENT OF HUMAN SERVICES

SDA AVERAGE MONTHLY CASES

Fiscal Years 2003 - 2010 Budgeted, Year-to-date and Recent Month Caseloads



DEPARTMENT OF HUMAN SERVICES
SDA SELECTED CASE CHARACTERISTICS
 FY 2010 Year-to-date Profile* and May 2010

State Disability Assistance	
Case Characteristics	FY 2010 YTD
Grant Amount	\$270
Monthly Caseload	10,524
Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	27.2%
Outstate	72.8%
May 2010 (Recent Month)	May 2010 (Recent Month)
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	10.5
3 months or less	41.8%
4 through 12 months	33.4%
13 through 24 months	13.9%
Over 24 months	10.8%
Average Age of Grantee (Years)	43.8
Race of Grantee	
White	57.7%
African-American	34.6%
Other	7.7%
Gender of Grantees	
Male	59.8%
Female	40.2%

**The SDA payment standard is \$270. The May 2010 YTD average payment was \$270.*

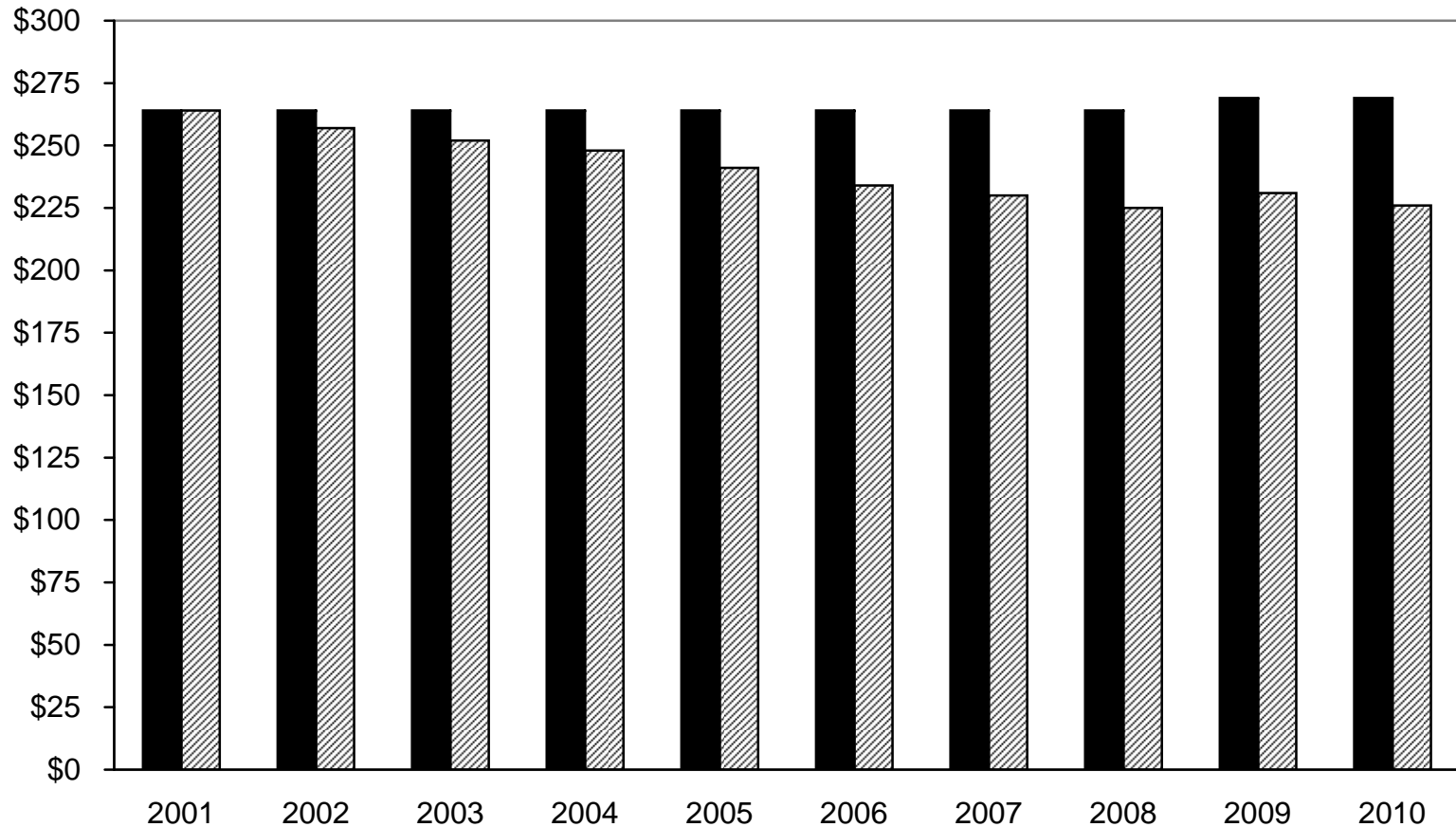
DEPARTMENT OF HUMAN SERVICES SDA CASE CHARACTERISTICS

FY 2001 - FY 2010 Year-to-Date* and May 2010
FY Average and Recent Month (Point-In-Time) Profiles

Case Characteristics	State Disability Assistance (SDA)									
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 YTD
Average Grant Amount*	\$231	\$238	\$244	\$244	\$249	\$260	\$262	\$271	\$281	\$270
Average Monthly Caseload*	6,989	7,989	9,056	9,997	10,494	10,533	10,944	10,364	10,472	10,524
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	35.4%	35.3%	35.4%	33.3%	32.9%	29.0%	28.0%	27.9%	25.7%	27.2%
Outstate Percent of Caseload*	64.6%	64.7%	64.6%	66.7%	67.1%	71.0%	72.0%	72.1%	74.3%	72.8%
Case Characteristics	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	April 2009	May 2010
Length of Time on Assistance Average Months	9.1	8.7	8.0	8.0	7.5	9.3	6.7	6.7	10.9	10.5
Percent 3 months or less	49.7%	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%	40.7%	37.7%	41.8%
Percent 4 through 12 months	30.2%	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%	35.7%	34.8%	33.4%
Percent 13 through 24 months	9.8%	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%	14.2%	16.9%	13.9%
Percent over 24 months	10.3%	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%	9.4%	10.6%	10.8%
Average Age of Grantee	42.7	42.3	42.4	42.3	42.5	43.2	43.5	43.7	44.2	43.8
Race of Grantee										
White	53.9%	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%	62.4%	62.5%	57.7%
African-American	37.6%	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%	34.4%	34.3%	34.6%
Other	8.5%	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%	3.2%	3.2%	7.7%
Gender of Grantees										
Male	61.2%	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%	60.0%	59.9%	59.8%
Female	38.8%	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%	40.0%	40.1%	40.2%

* FY averages. FY 2010 is YTD (October 2009 - May 2010). The remaining data are point-in-time for May 2010.

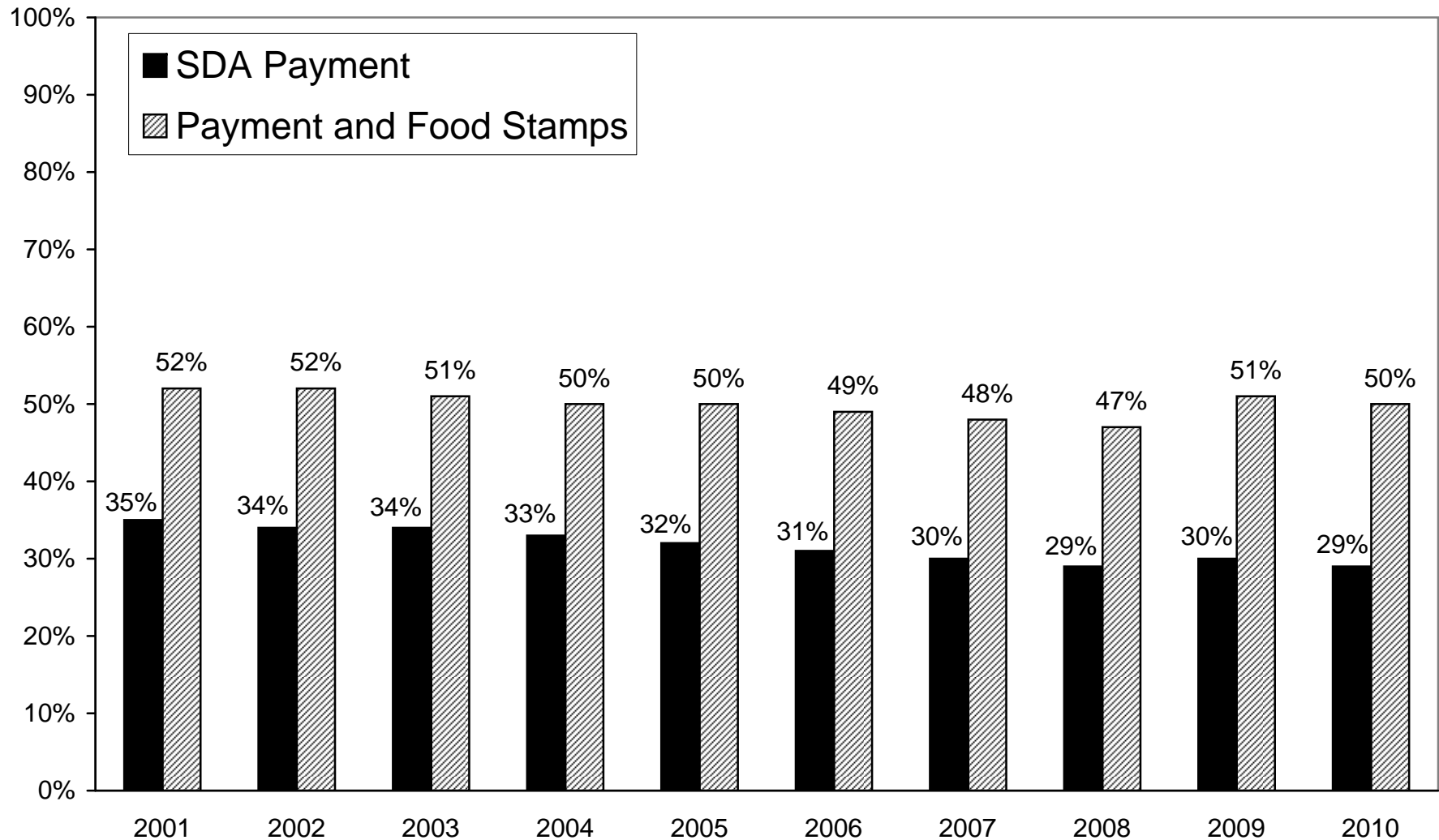
DEPARTMENT OF HUMAN SERVICES
SDA PAYMENT ADJUSTED FOR INFLATION
 Fiscal Year 2001 to Fiscal Year 2010, One Person Case
 Payment Adjusted to Show Purchasing Power in Fiscal Year 2001 Dollars



Maximum Payment	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$269	\$269
Value in 2001 Dollars	\$264	\$242	\$236	\$231	\$228	\$221	\$215	\$211	\$206	\$206	\$224

- From FY 2001 to FY 2010, SDA monthly grant amounts increased \$5.0. Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by \$43 (in 2001 dollars).

DEPARTMENT OF HUMAN SERVICES
SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL
 One Person Case in Wayne County Based on Federal Poverty Threshold
 Fiscal Year 2001 - Fiscal Year 2010



- The FY 2010 SDA payment was estimated to be 29% of the poverty level. Adding FAP increased the estimate to 50% of the poverty level.

DEPARTMENT OF HUMAN SERVICES
SDA TYPICAL MONTHLY BUDGET FOR ONE PERSON
 Fiscal Year 2010

	AMOUNT
PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269
FOOD ASSISTANCE BENEFITS	\$200
DISPOSABLE INCOME	
Grant Amount	\$269
Average Shelter Costs*	\$308
Disposable income left to cover, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, etc., after paying shelter and basic utility costs.	- \$ 93

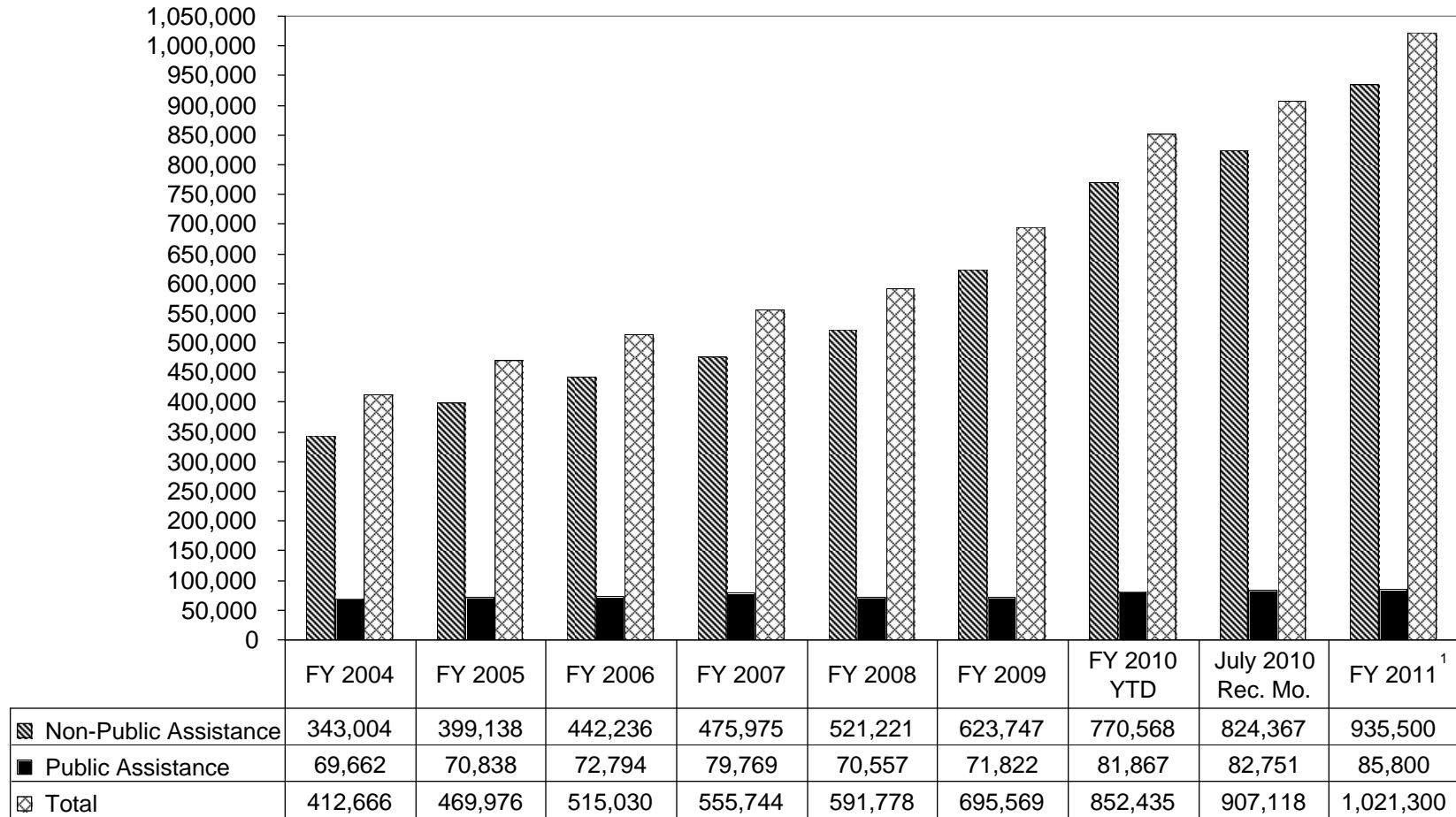
* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted for inflation through 2010.

Note: Food assistance benefits include federal stimulus increases.

DEPARTMENT OF HUMAN SERVICES

FOOD ASSISTANCE HOUSEHOLD SUMMARY

Average Monthly Cases
Fiscal Year 2004 - Fiscal Year 2011



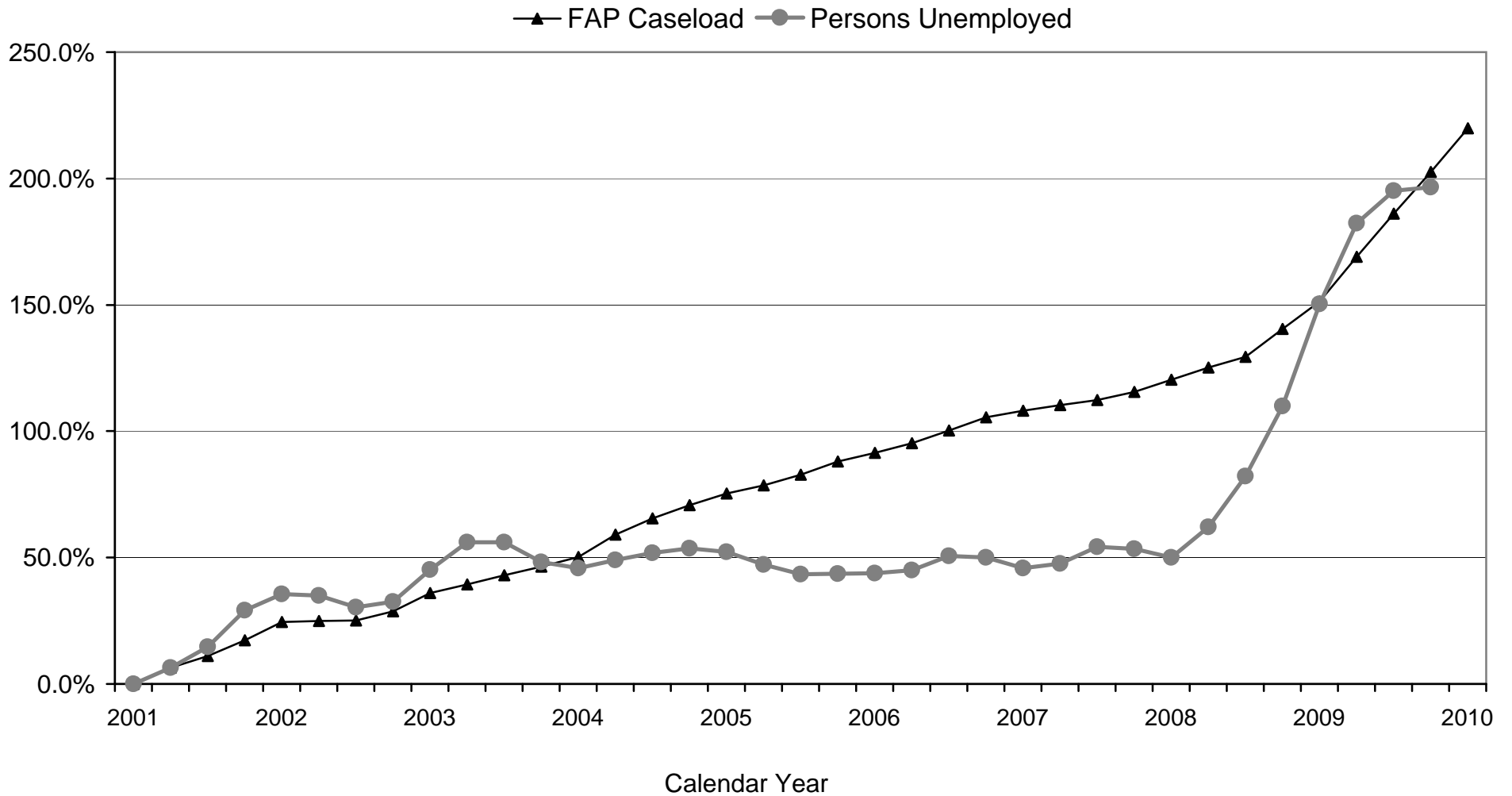
NOTE: The FY 2009 household average was 695,569, the highest on record. Most recently, the July 2010 household total of 907,118 was the highest on record.

¹ DHS projection.

DEPARTMENT OF HUMAN SERVICES

FAP Households vs. Unemployment

Percent Change: Calendar Quarters 2001:1 - 2010:1



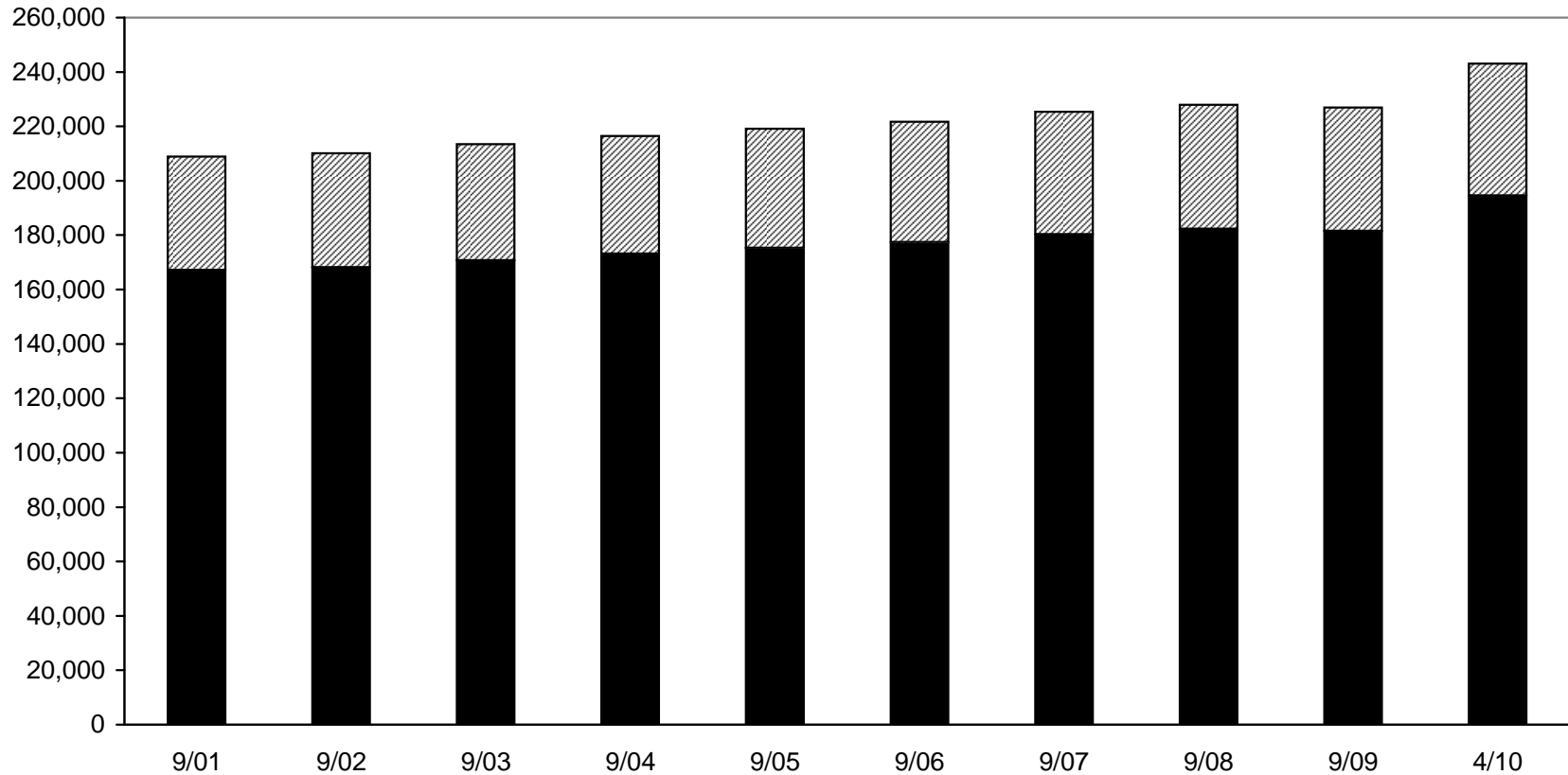
Note: Trends in Michigan's Food Assistance Program (FAP) caseload reflect in part increases due to unemployment and also to policy changes expanding eligibility. In the most recent comparison of food participation rates across all states, Michigan ranked 7th in the country and highest in the Midwest region for getting benefits to all eligible people. Michigan ranked 4th in getting benefits to working poor households. The U.S. Food and Nutrition Service (FNS) business case for increasing participation in the Supplemental Nutrition Assistance Program (SNAP / Federal Nutrition program) assumes that for every \$5 in new benefits, over \$9.20 is generated in total state / community spending.

DEPARTMENT OF HUMAN SERVICES

NUMBER OF SSI RECIPIENTS

September 2001 - April 2010

Number of Recipients

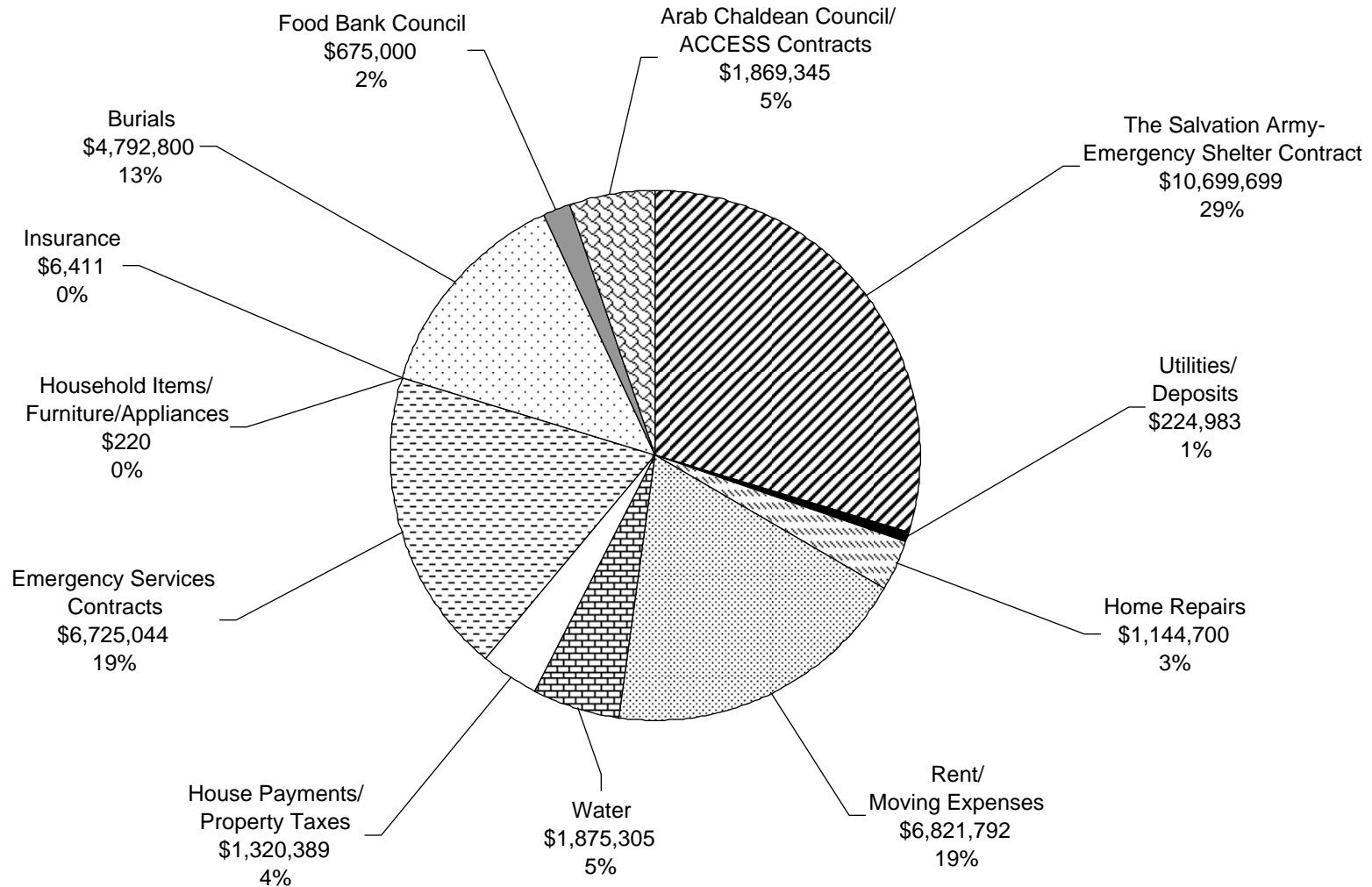


Children	41,771	42,031	42,686	43,300	43,823	44,349	45,069	45,583	45,388	48,621
Adults	167,086	168,125	170,744	173,201	175,292	177,394	180,278	182,334	181,552	194,485
Total	208,857	210,156	213,430	216,501	219,115	221,743	225,347	227,917	226,940	243,106

- The number of children receiving Supplemental Security Income (SSI) is estimated at 20% of the total SSI caseload, Congress established a childhood disability standard that restricted the number of children eligible for SSI. Also, SSI was eliminated for recipients whose sole disability was due to drug abuse or alcoholism.
Data Source: DHS Trend Report

DEPARTMENT OF HUMAN SERVICES SER EXPENDITURES - NON-EMERGENCY ASSISTANCE

Fiscal Year 2009¹ = \$36,155,688



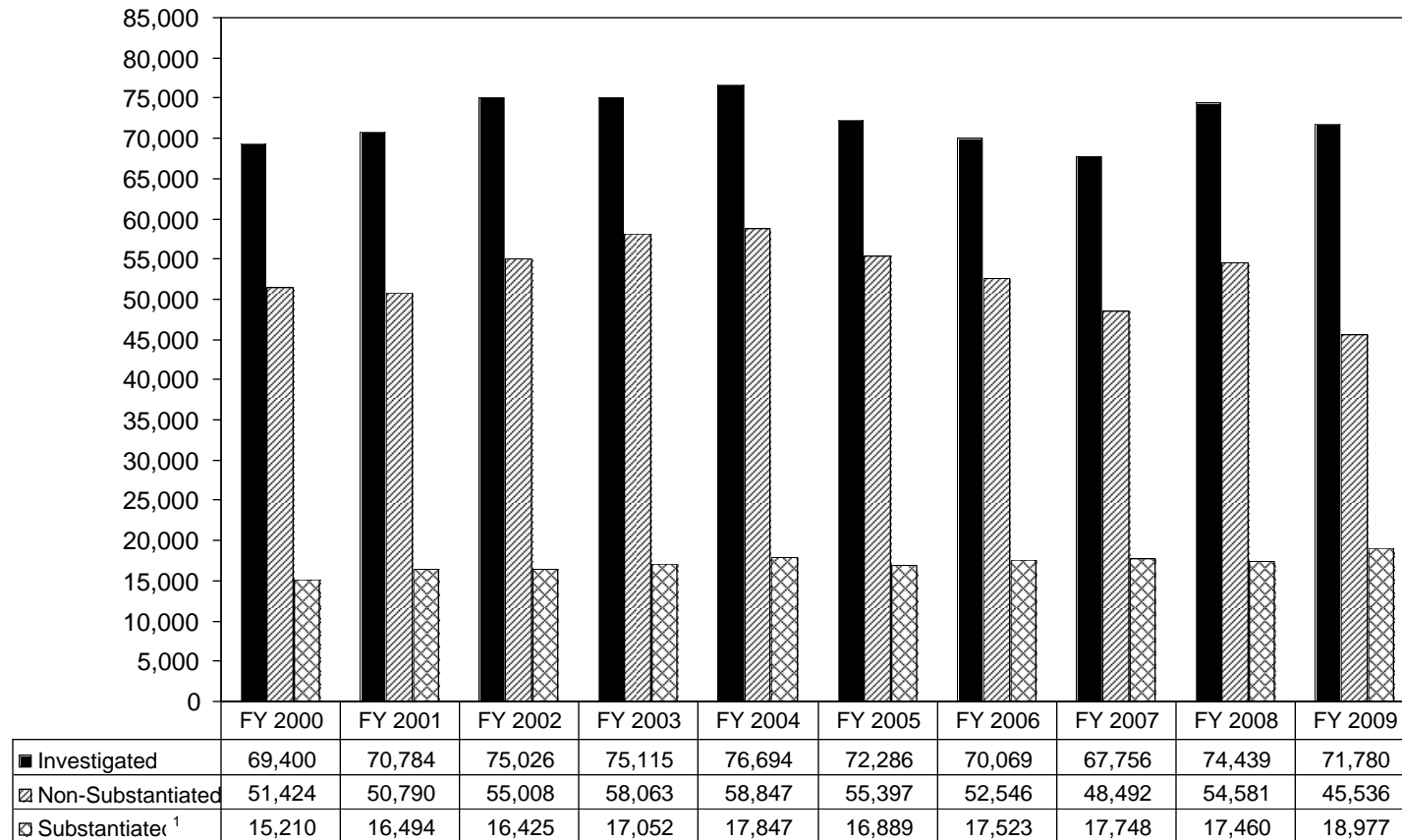
¹ Over 50% of FY 2009 SER expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts, i.e., Utilities/Deposits, Water, House Payments/Property Taxes, Rent/Moving Expenses, Insurance, Household Items/Furniture/Appliances, Home Repairs and Emergency Services Contracts.

DEPARTMENT OF HUMAN SERVICES

CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

Fiscal Year 2000 - Fiscal Year 2009

Complaints

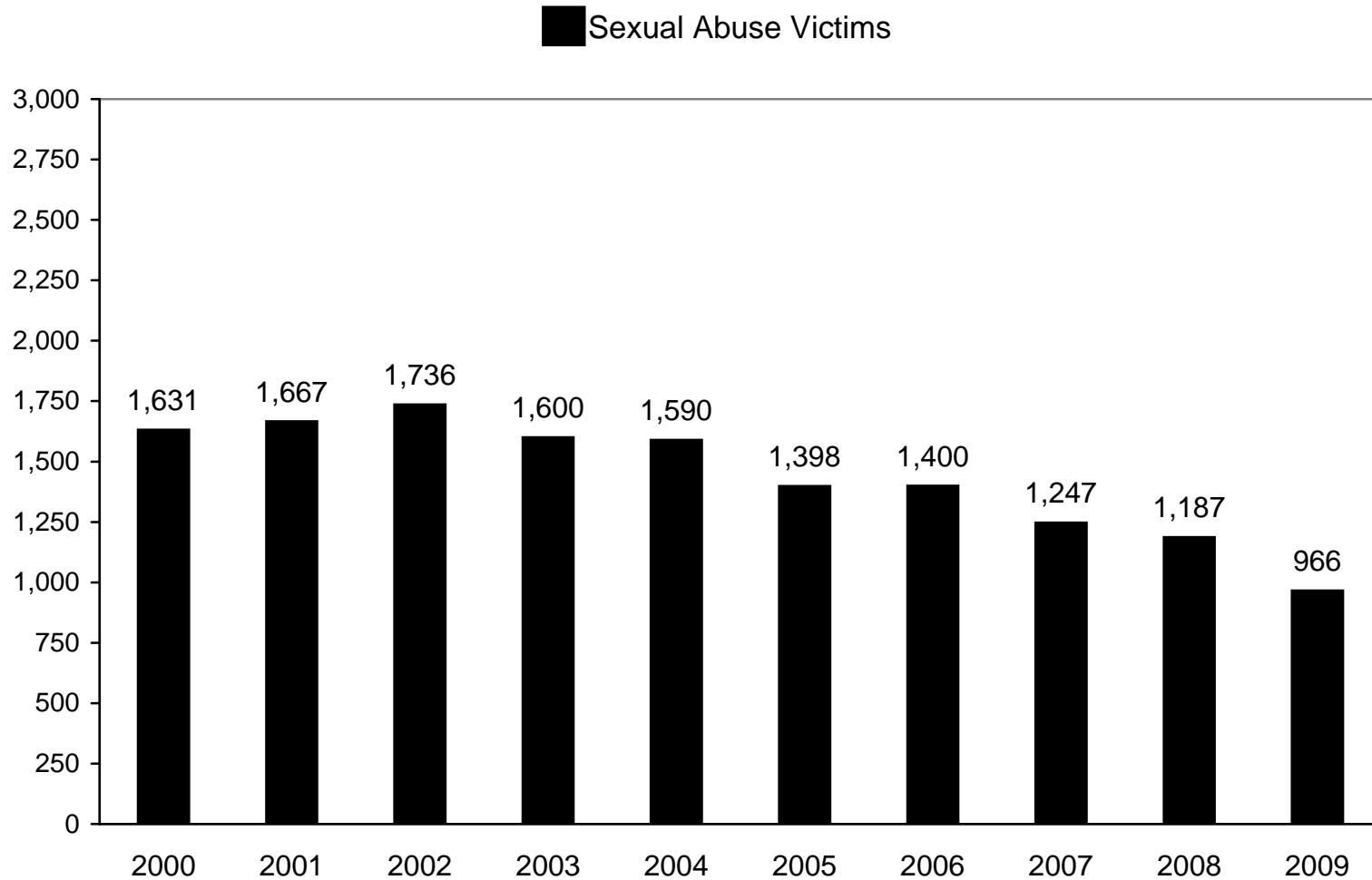


Note: Between 2000 and 2009 the number of complaints investigated increased 2,380 (3.4%). Over the same period the number of substantiated complaints increased 3,767 (24.8%).

Source: *Product of Children's Services Data Management Unit*

¹ *Complaints substantiated are those in which evidence of abuse and/or neglect was found.*

DEPARTMENT OF HUMAN SERVICES CHILD SEXUAL ABUSE VICTIMS - NUMBER SUBSTANTIATED Fiscal Year 2000 - Fiscal Year 2009



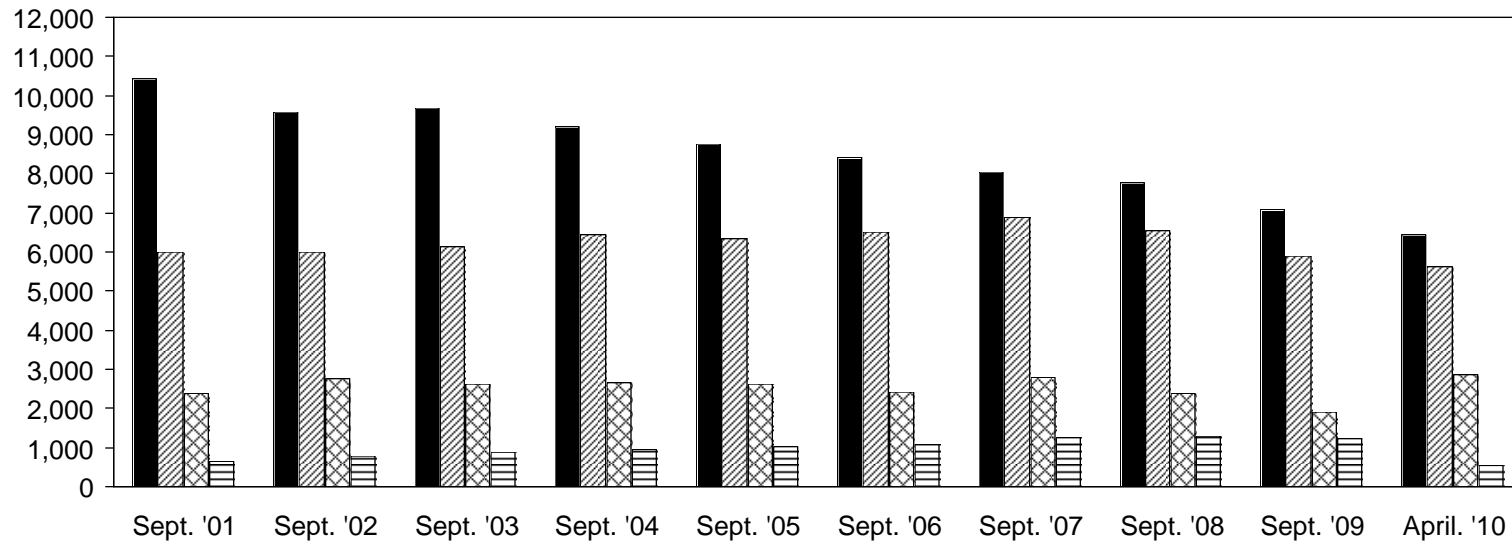
- Data for FY 2009 reflect the unduplicated count of victims with an abuse code of 2,12, or 13. Abuse code 2 is Sexual Abuse. Abuse Code 12 is Sexual Contact. Abuse Code 13 is Sexual Penetration

Source: Data for 2009 is the Product of Children's Services Data Management Unit.

DEPARTMENT OF HUMAN SERVICES FOSTER CARE PLACEMENTS*

September 2001 - April 2010

Cases



Out-of-Home Placements ¹	10,423	9,571	9,670	9,203	8,757	8,407	8,037	7,787	7,079	6,442
Relative Placements ²	5,996	5,991	6,144	6,458	6,335	6,511	6,878	6,539	5,898	5,620
Own Home / Legal Guardian ³	2,390	2,748	2,633	2,676	2,635	2,421	2,781	2,399	1,914	2,854
Other ⁴	636	768	870	944	1,018	1,075	1,247	1,291	1,224	550
Total	19,445	19,078	19,317	19,281	18,745	18,414	18,943	18,016	16,115	15,466

¹ Out-of-home Placements Include: 04 Adoptive Home, 05 Licensed Unrelated Foster Home, 08 Unrelated Caregiver, 09 Emergency Shelter Home/Facility, 10 Community Justice Center, 11 Detention, 12 Jail, 13 Private Child Care Institution, 14 DHS Training School, 16 Mental Health Facility, 17 Court Treatment Facility, 24 Out-of-State - Foster Home, 25 Out-of-State - Child Placement. Agency, 26 Out-of-State - Child Institution.

² Relative Placements Include: 02 Licensed/Unlicensed Relatives, 23 Out-of-State - Unlicensed Relative, 27 Out of state - Licensed Relative.

³ Own Home/Legal Guardian Placements Include: 01 Parental Home, 22 Out-of-State Parental Home, 03 Legal Guardian.

⁴ Other Placements Include: 07 Independent Living, 19 Boarding School, etc (other), 20 AWOL Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

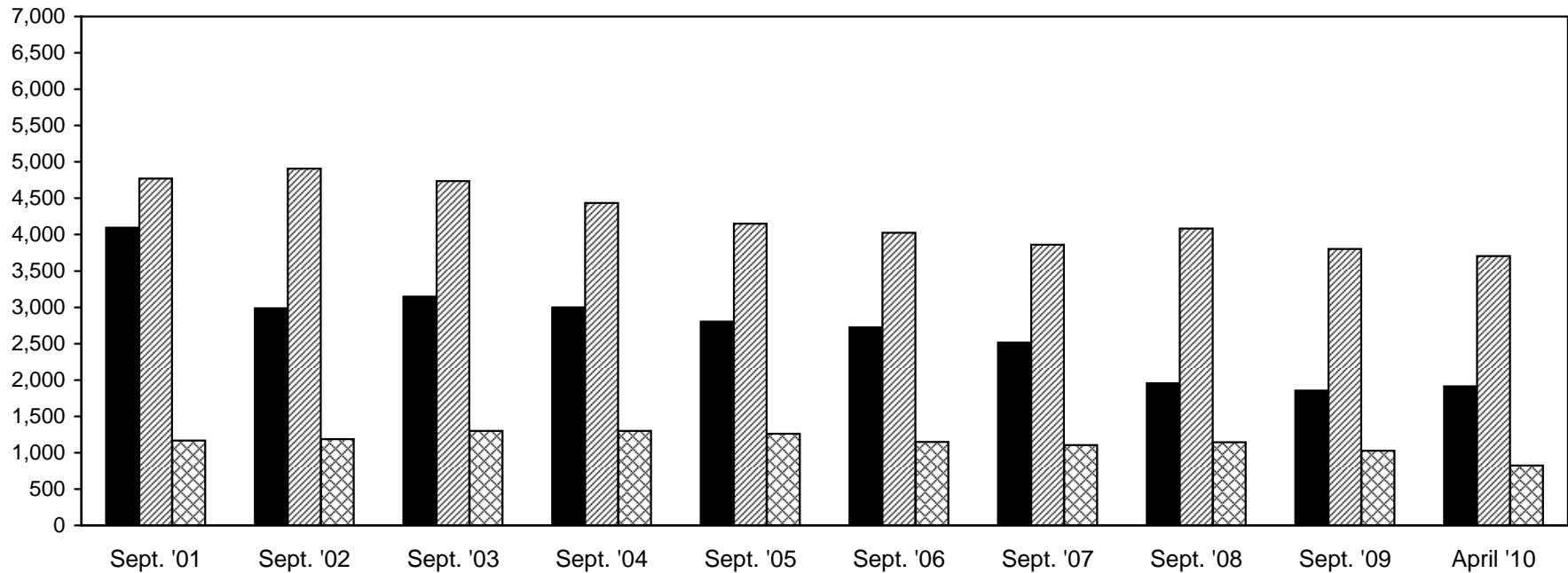
* Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS*- FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

September 2001 - April 2010 (Most Recent Month)



DHS Foster Homes ¹	4,096	2,986	3,146	2,997	2,803	2,724	2,514	1,954	1,856	1,914
Private Agency FH ²	4,771	4,909	4,735	4,435	4,151	4,027	3,863	4,082	3,804	3,704
Private Institutions ³	1,167	1,187	1,299	1,300	1,262	1,147	1,103	1,143	1,026	824
Totals	10,034	9,082	9,180	8,732	8,216	7,898	7,480	7,179	6,686	6,442

¹ DHS Foster Homes include placements in 05 Licensed unrelated foster home with supervising agency as "DHS"

² Private Agency Foster Homes includes placements in 05 Licensed unrelated foster home with supervising agency as "CPA"

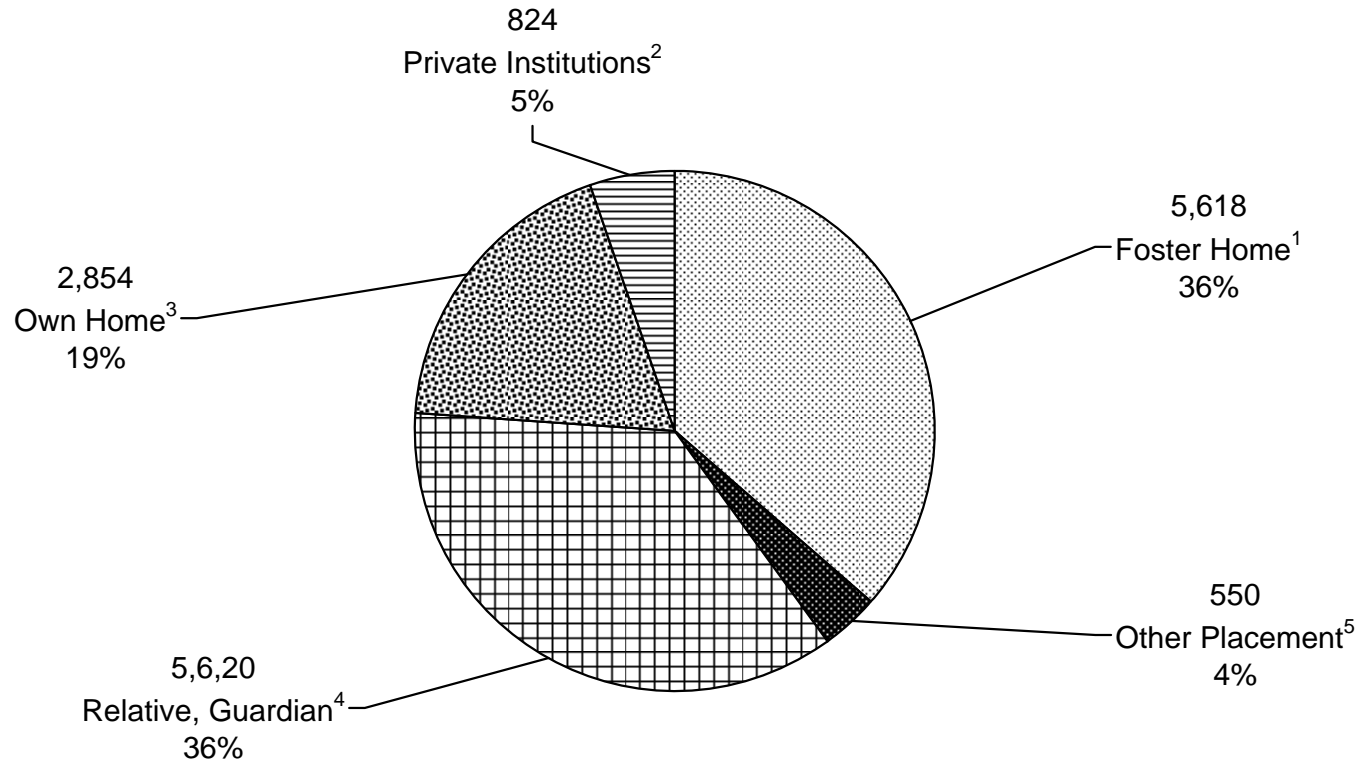
³ Private Institutions include: 13 Private child care institutions.

* Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and FIA. Data validation available for 9/02-4/10 only.

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS* BY LIVING ARRANGEMENT

As of April 2010, Total Children Placed = 15,466



• 36% of abuse/neglect wards live in foster homes, and 55% live at home or with a relative.

* Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short term detention) Population.

¹ Foster Home Placements Include: 04 Adoptive Home, 05 Licensed Unrelated Foster Home, 08 Unrelated Caregiver, 09 Emergency Shelter Home/Facility, 10 Community Justice Center, 11 Detention, 12 Jail, 14 DHS Training School, 16 Mental Health Facility, 17 Ct. Treatment Facility, 24 Out-of-State - Foster Home, 25 Out-of-State - Child Placing Agency, 26 Out-of-State - Child Institution

² Private Institutions include: 13 Private Child Care Institution

³ Own Home Includes: 01 Parental Home, 22 Out-of-State Parental Home

⁴ Relative Placements Include: 02 Licensed/Unlicensed Relatives, 03 Legal Guardian, 23 Out-of-State - Unlicensed Relative, 27 Out-of-State - Licensed Relative

⁵ Other Includes: 07 Independent Living, 19 Boarding School, etc (Other), 20 AWOL

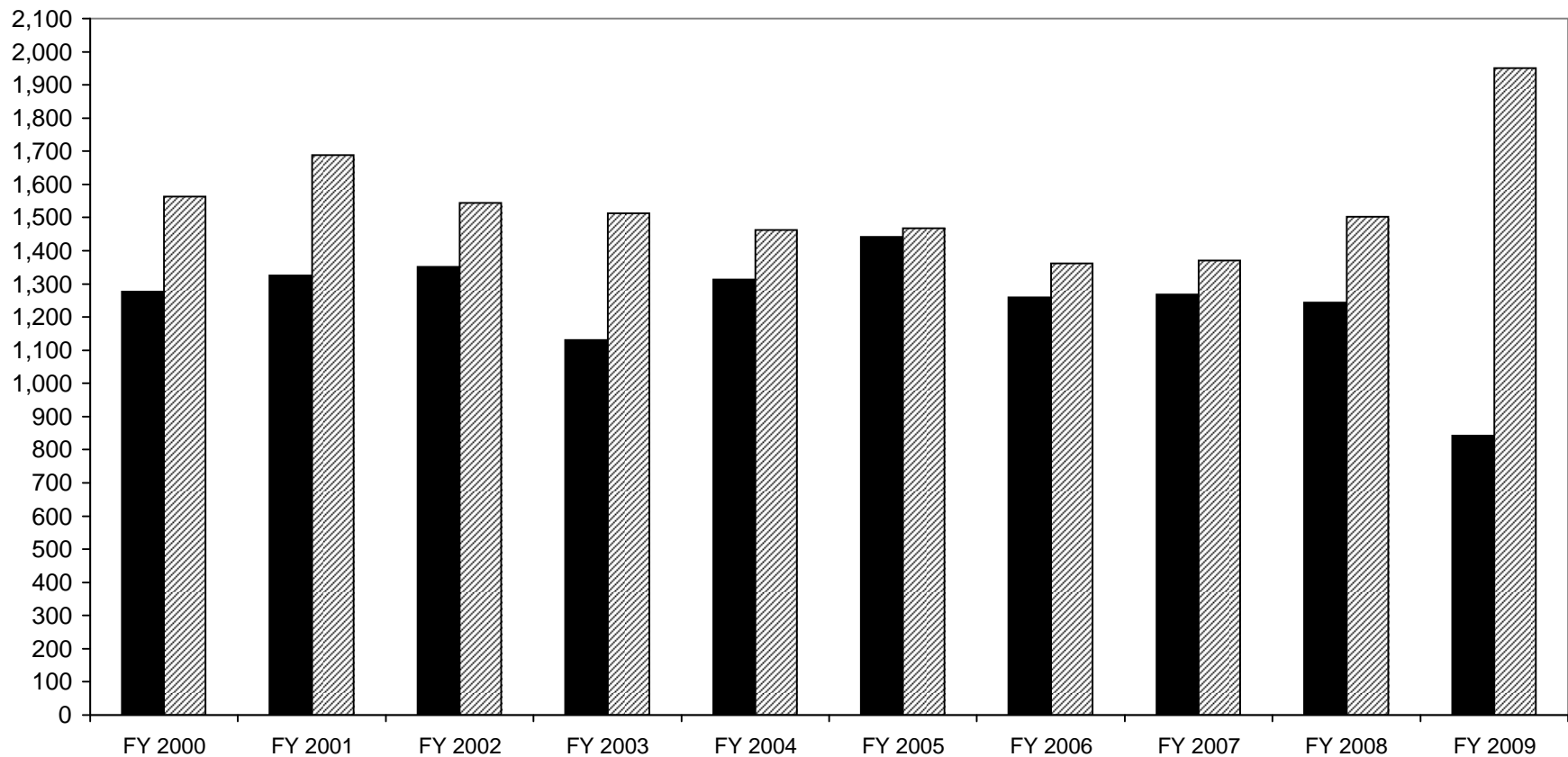
Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

FINALIZED ADOPTIONS - NUMBER OF PLACEMENTS ANNUALLY

Fiscal Year 2000 - Fiscal Year 2009

Placements



■ DHS	1,276	1,325	1,351	1,130	1,313	1,442	1,259	1,268	1,243	842
▨ Private Agency	1,564	1,689	1,544	1,513	1,463	1,468	1,362	1,370	1,502	1,951
Total	2,840	3,014	2,895	2,643	2,776	2,910	2,621	2,638	2,745	2,793

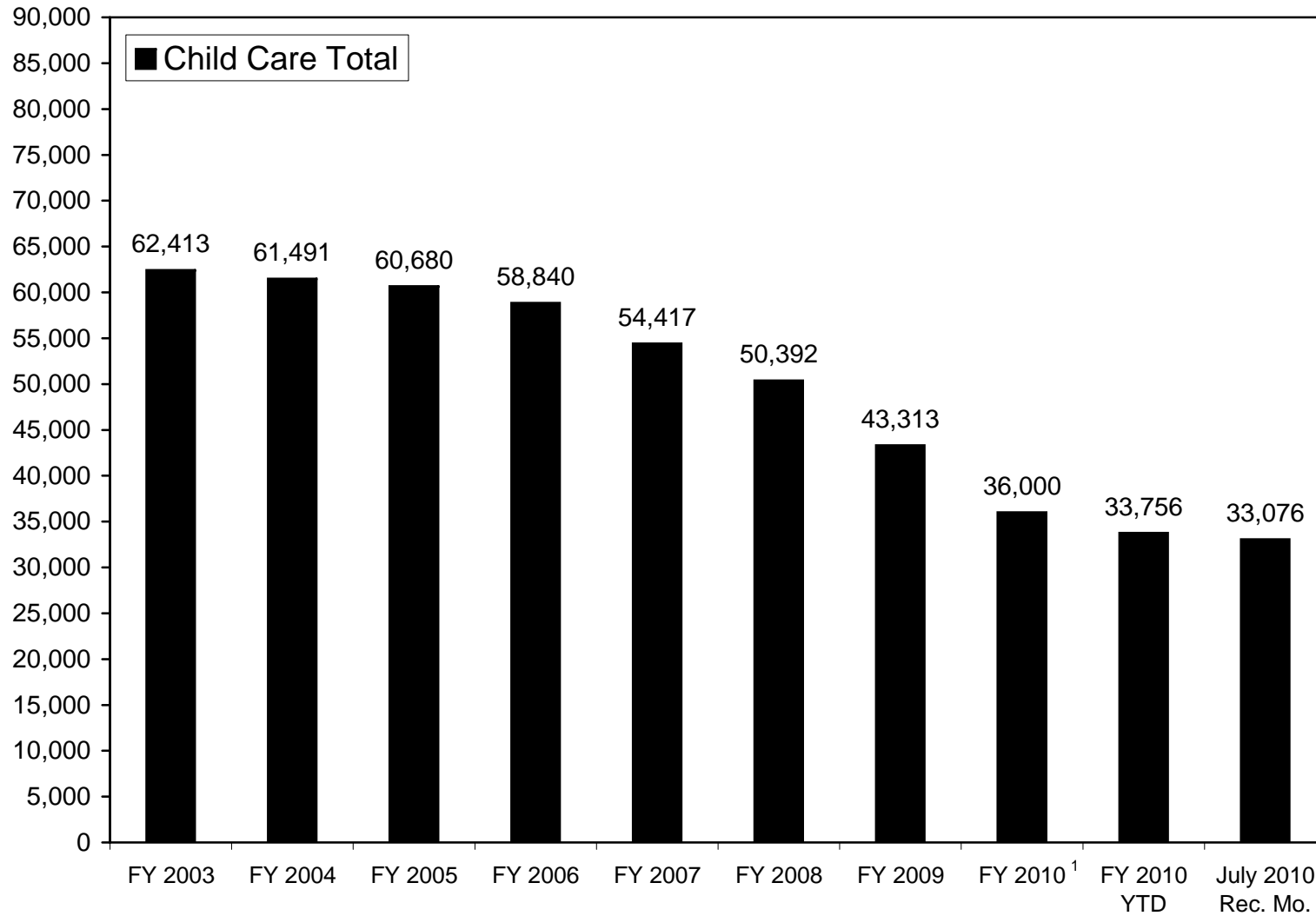
Note: Beginning in FY 1998, DHS began reporting "finalized adoptive placements," which are those in which the court issues final orders confirming the adoption and dismisses court wardship. Private Agency adoptions have substantially increased since FY 2007, due to a shift in policy.

Source: *Product of Children's Services Data Management Unit*

DEPARTMENT OF HUMAN SERVICES

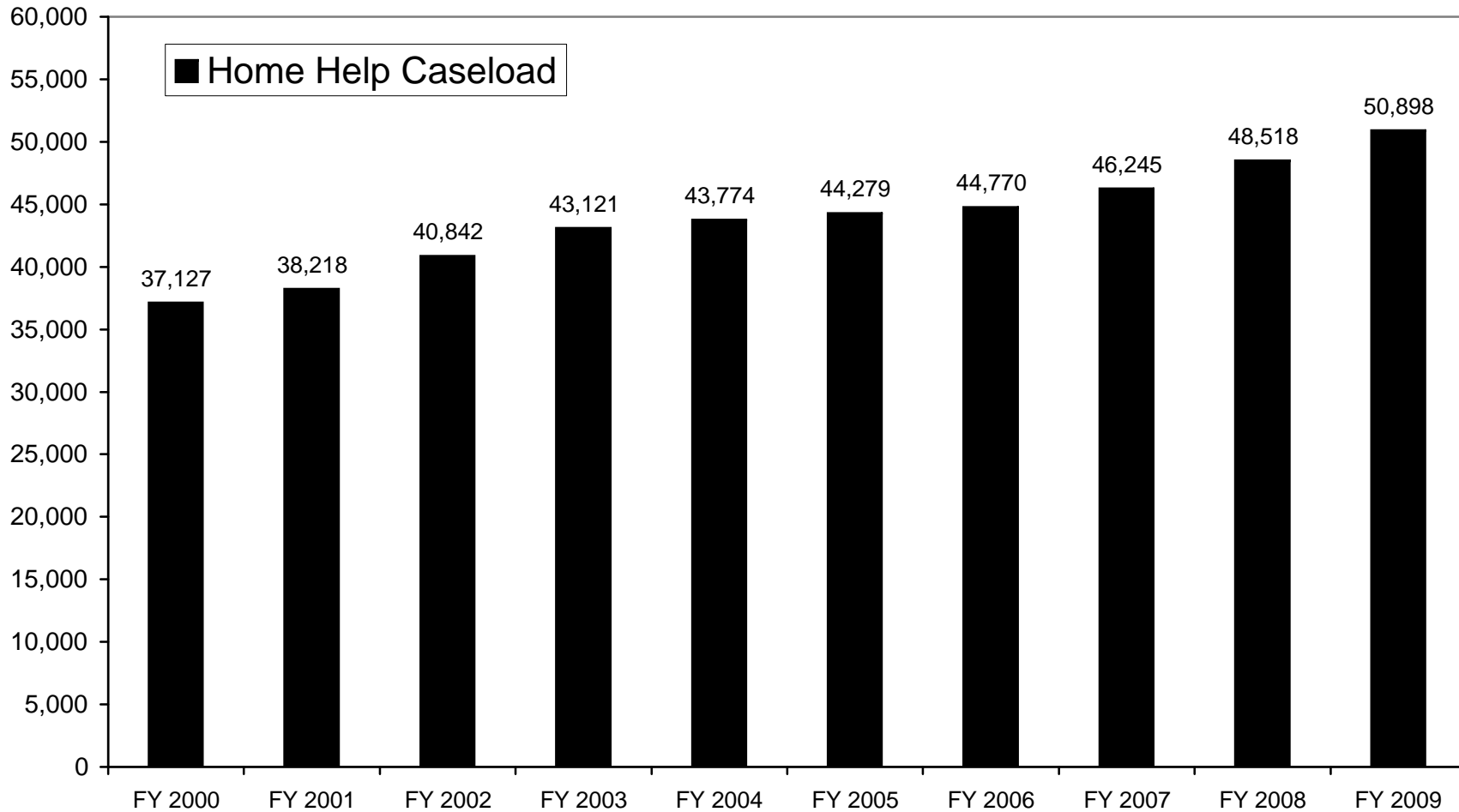
CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

Fiscal Year 2003 - Fiscal Year 2010 Budgeted, Year-to-date, and Recent Month Caseloads



¹ FY 2010 budgeted caseload.

DEPARTMENT OF HUMAN SERVICES HOME HELP CASELOAD Fiscal Year 2000 - Fiscal Year 2009



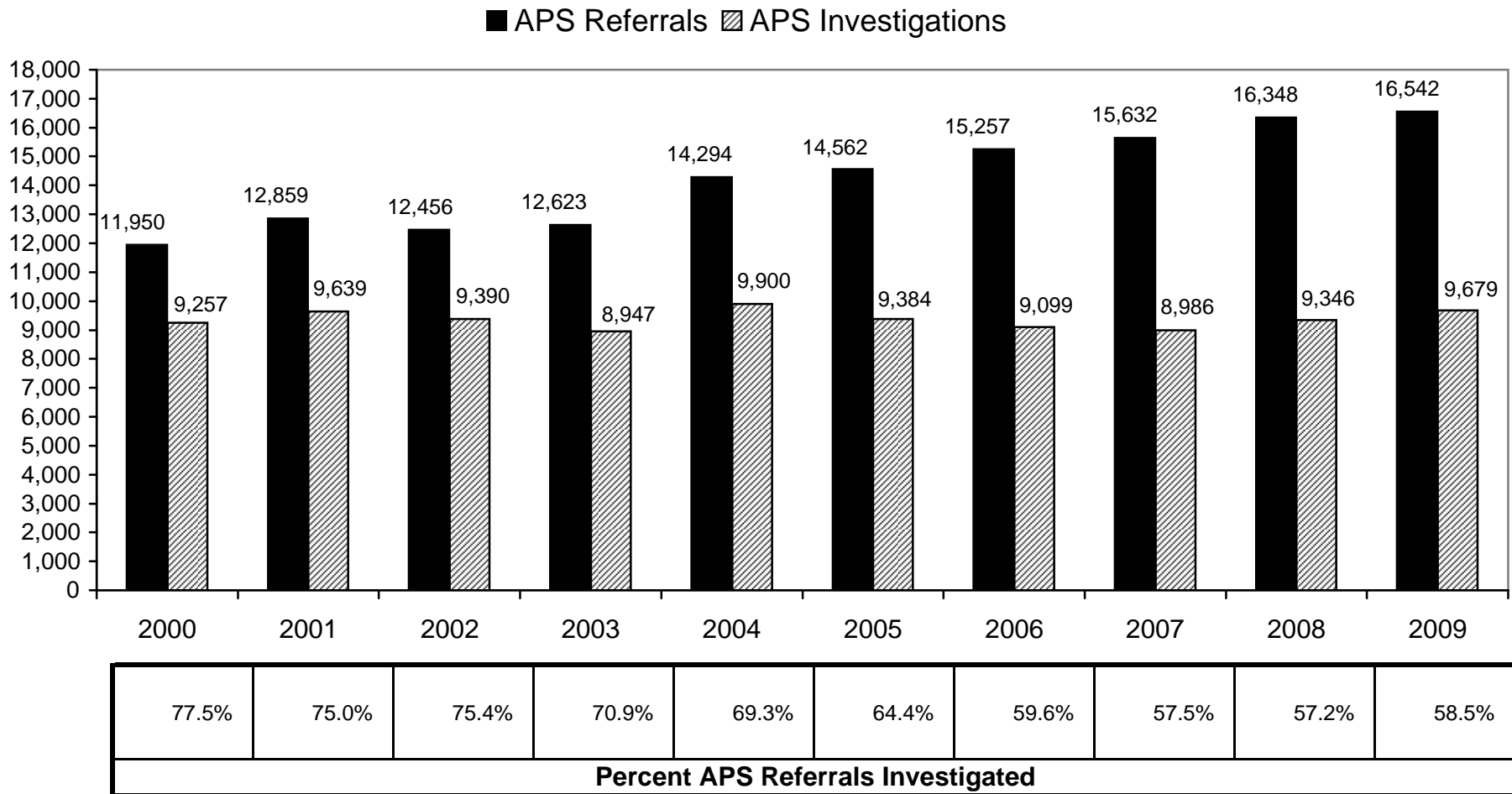
NOTE: The Home Help caseload has increased year-over-year since FY 2000.

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DEPARTMENT OF HUMAN SERVICES

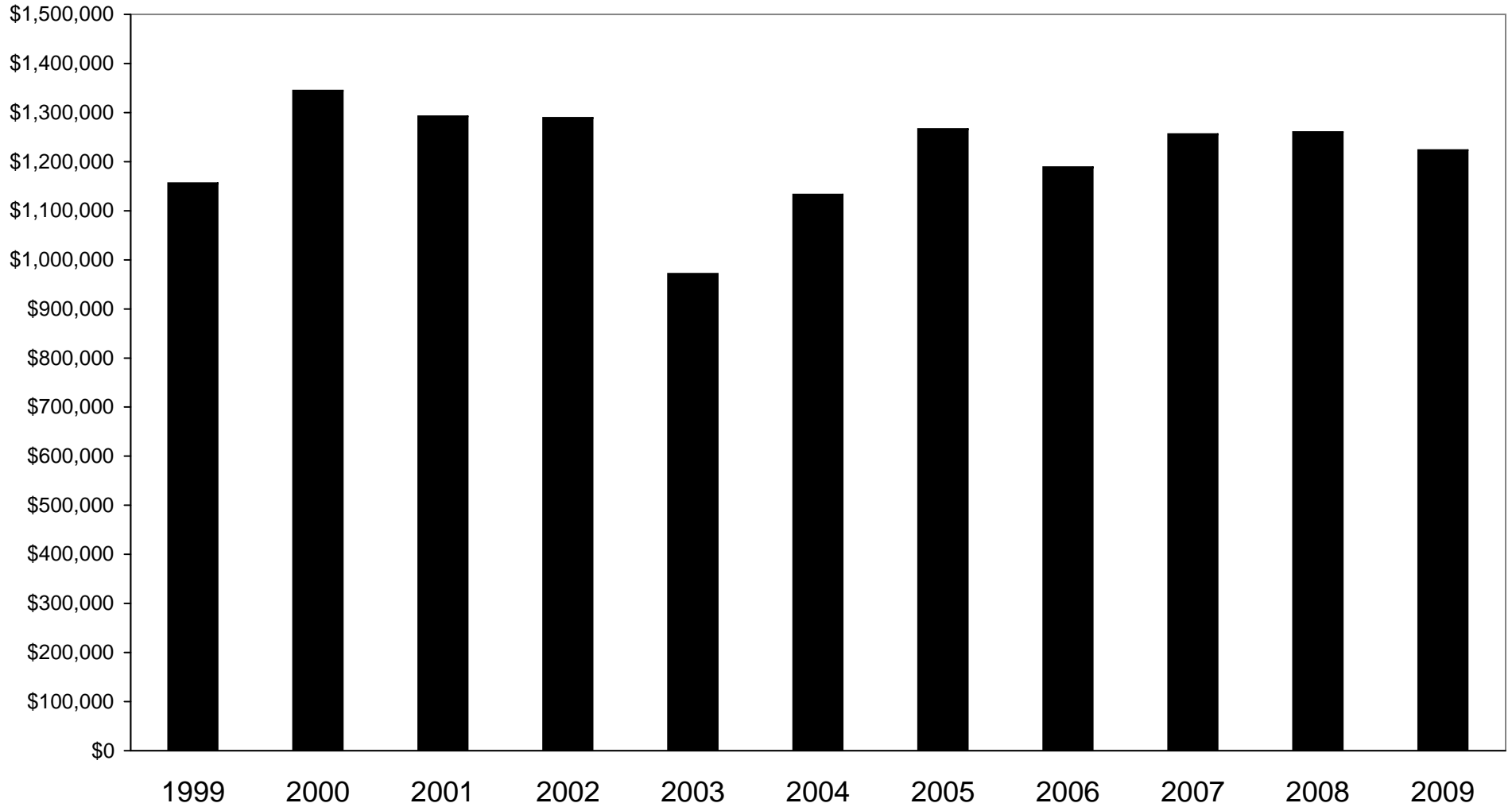
ADULT PROTECTIVE SERVICES - REFERRALS AND INVESTIGATIONS

Fiscal Year 2000 - Fiscal Year 2009



- Adult Protective Services (APS) programming protocols resulted in nearly 9,680 investigations in FY 2009. From FY 2000 through FY 2009, average monthly APS referrals increased from 11,950 to 16,542 (38%).

DEPARTMENT OF HUMAN SERVICES
PHYSICAL DISABILITY SERVICES - ANNUAL EXPENDITURES
 Fiscal Year 1999 - Fiscal Year 2009



Annual Expenditures	\$1,156,232	\$1,344,816	\$1,292,549	\$1,289,758	\$971,945	\$1,133,268	\$1,266,854	\$1,188,881	\$1,256,317	\$1,260,487	\$1,223,599
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- Program services are individually designed to help establish or maintain independent living for adults with physical limitations.

DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE PROGRAM SUMMARY
 Fiscal Year 1997 - Fiscal Year 2009

Program Summary	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Number of Shelters	45	45	45	46	46	46	45	45	45	44	44	44	44
Counties Served	83	83	83	83	83	83	83	83	83	83	83	83	83
Number of Residential Adults Served	9,508	6,063	5,941	6,170	5,940	6,017	6,605	6,261	6,048	5,802	5,313	5,653	5,643
Number of Residential Children Served	7,425	7,385	8,291	7,454	7,692	6,909	7,117	6,871	6,556	6,488	5,696	5,753	5,985
Average Shelter Days	12	16	16	16	17	18	16	17	18	19	20	22	22
Total Shelter Days	207,353	216,733	225,025	221,348	239,905	232,641	219,872	225,115	225,734	235,103	225,145	250,639	251,975
Number of Crisis Calls	64,770	60,485	55,305	51,039	54,136	49,297	* 94,992	80,653	87,810	90,308	90,269	97,031	94,758
Number Denied Shelter Due To Lack of Space	2,952	3,064	2,903	3,522	6,177	5,013	6,077	6,466	6,063	6,834	6,622	9,280	7,479
Number of Adult Non-Residents Served	19,680	19,218	23,795	22,339	22,449	20,524	26,260	29,016	32,897	31,421	31,557	28,815	28,274

* From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

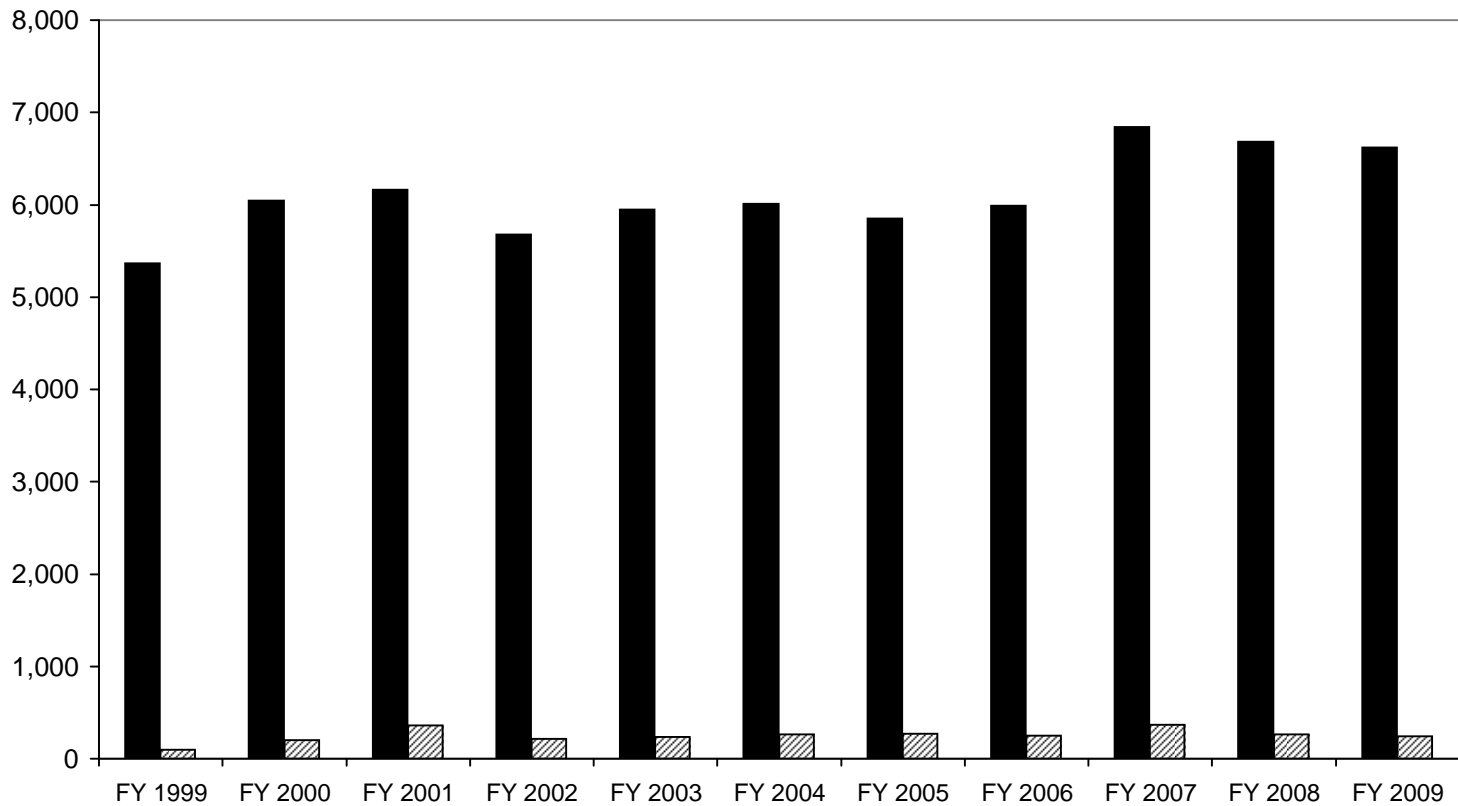
DEPARTMENT OF HUMAN SERVICES
BUREAU OF CHILDREN AND ADULT LICENSING

Licensing Activity, Fiscal Year 2009

Adult Foster Care and Homes for the Aged, Child Care, Child Welfare

Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes Capacity 1-6 People	1,159	5,504	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,327	13,221	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	566	6,129	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	518	9,651	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	11	398	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmarary Homes for the Aged	2 192	96 14,812	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
TOTAL	4,775	49,811	483	374	1,281	2,125	334	33	2
Child Care Licensing									
Child Care Centers	4,689	296,604	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	5,831	34,645	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	2,903	34,706	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	13,423	365,955	1,302	1,295	2,594	4,099	2,042	90	12
Child Welfare Licensing									
Child Placing Agencies	229	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	230	9,440	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	517	82,138	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	6,833	17,292	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	7,809	108,870	506	1,974	616	709	1,676	120	0
BCAL TOTAL	26,007	524,636	2,291	3,643	4,491	6,933	4,052	243	14

DEPARTMENT OF HUMAN SERVICES
BCAL: ADULT AND CHILD CARE FACILITIES
 Complaints and Disciplinary Actions
 Fiscal Year 1999 - Fiscal Year 2009

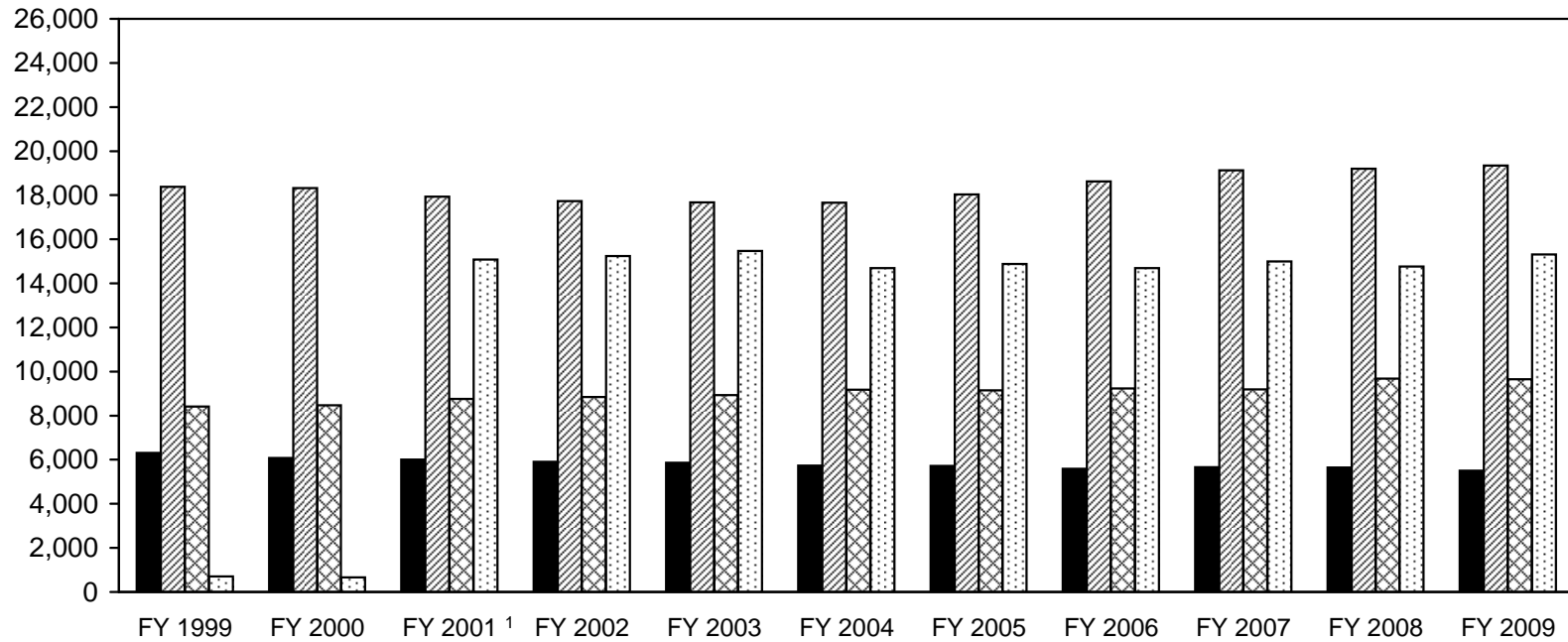


■ Complaints	5,364	6,047	6,164	5,675	5,950	6,012	5,849	5,991	6,844	6,683	6,618
▨ Disciplinary Actions	99	204	358	214	238	261	269	250	364	262	243
% Complaints Res. Disp. Act.	1.8%	3.4%	5.8%	3.8%	4.0%	4.3%	4.6%	4.2%	5.3%	3.9%	3.7%

Note: The Bureau of Children and Adult Licensing regulates over 26,007 facilities, serving nearly 524,636 children and adults. In FY 2009, BCAL responded to over 6,618 complaints, resulting in 243 disciplinary actions.

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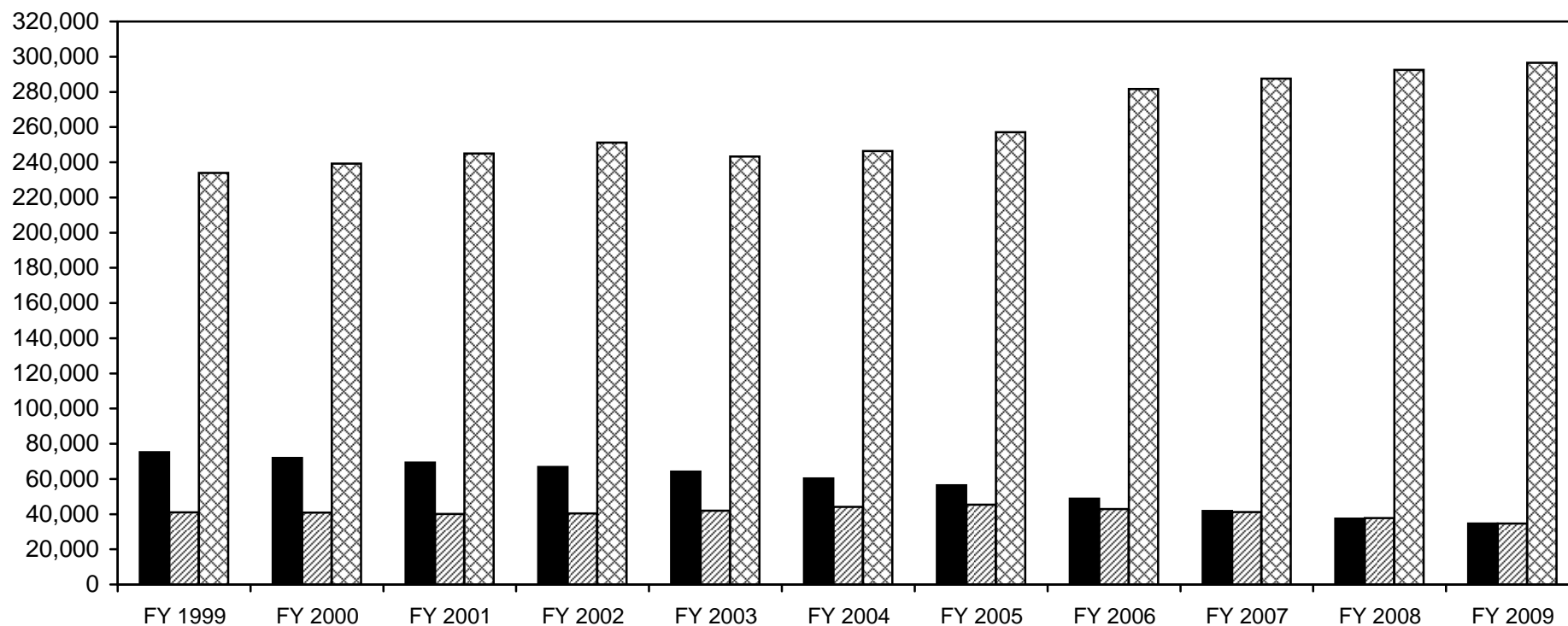
DEPARTMENT OF HUMAN SERVICES
BCAL: ADULT FOSTER CARE LICENSING
 Total Number of Adults in Care by Care Setting
 FY 1999 - FY 2009



■ Family Homes	6,305	6,079	6,005	5,913	5,864	5,731	5,718	5,591	5,661	5,642	5,504
▨ Small & Med. Group Homes	18,376	18,327	17,932	17,727	17,677	17,662	18,029	18,631	19,131	19,198	19,350
▩ Large Group Homes	8,407	8,471	8,763	8,839	8,925	9,170	9,149	9,228	9,196	9,685	9,651
▤ Congregate, Co. Infirm., Other	702	664	15,083	15,243	15,469	14,693	14,876	14,697	14,989	14,766	15,306
Total	33,790	33,541	47,783	47,722	47,935	47,256	47,772	48,147	48,977	49,291	49,811

¹ From FY 2001 forward, the Homes for the Aged Program transferred to Adult Foster Care.

DEPARTMENT OF HUMAN SERVICES
CHILD CARE LICENSING DIVISION
 Total Number of Children in Care by Care Setting
 Fiscal Year 1999 - Fiscal Year 2009

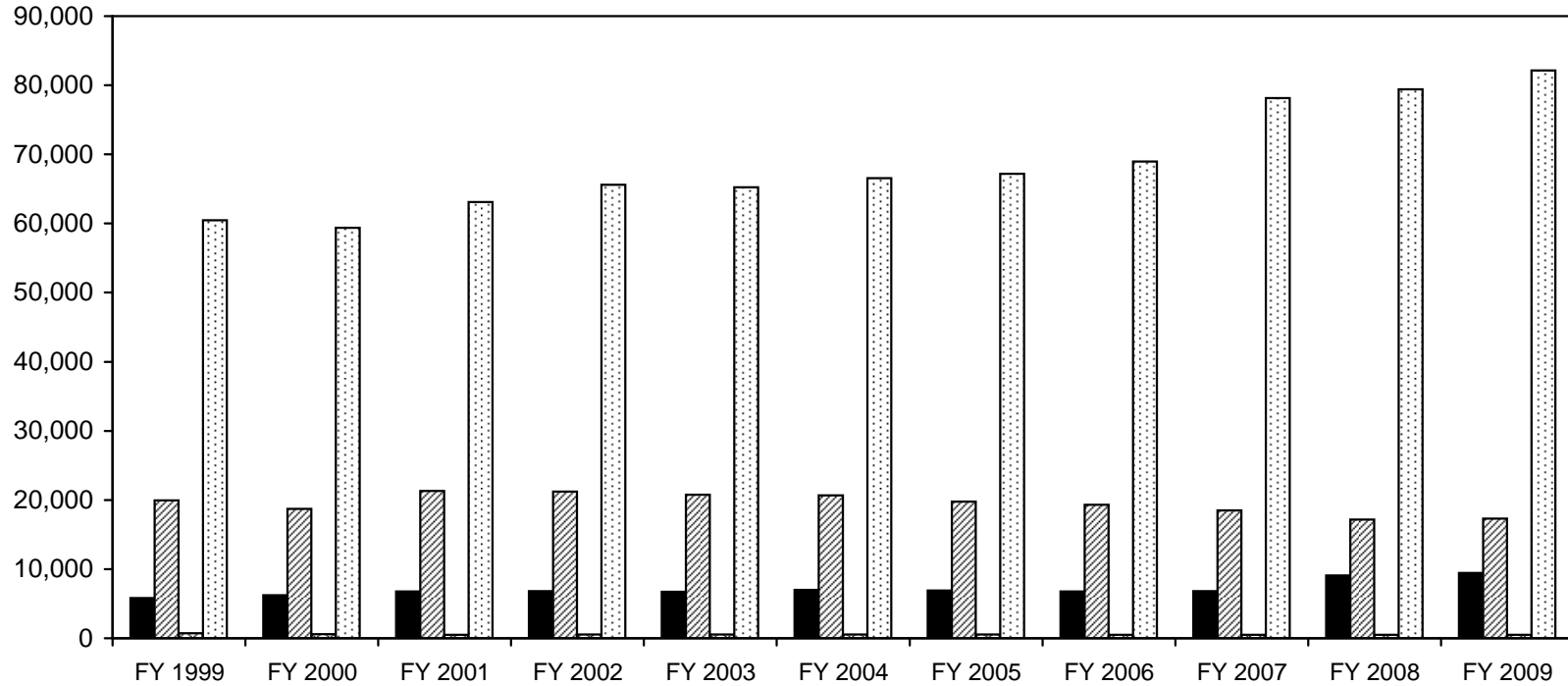


■ Family Homes	75,232	71,875	69,276	66,729	64,193	60,338	56,348	48,833	41,744	37,482	34,645
▨ Group Homes	41,046	40,791	40,149	40,362	41,884	44,143	45,410	42,937	41,182	37,817	34,706
▩ Centers	233,909	239,205	244,906	251,229	243,194	246,302	257,084	281,581	287,513	292,450	296,604
Total	350,187	351,871	354,331	358,320	349,271	350,783	358,842	373,351	370,439	367,749	365,955

DEPARTMENT OF HUMAN SERVICES

CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting FY 1999 - FY 2009



■	Child Care Institution	5,807	6,217	6,790	6,796	6,702	7,015	6,909	6,791	6,816	9,095	9,440
▨	Foster Care Placement	19,941	18,702	21,322	21,210	20,772	20,672	19,770	19,296	18,494	17,181	17,292
▩	Court Operated Placement	712	600	520	538	538	538	540	498	506	506	506
▤	Camps	60,460	59,365	63,084	65,588	65,243	66,556	67,180	68,972	78,157	79,431	82,138
	Total	86,920	84,884	91,716	94,132	93,255	94,781	94,399	95,557	103,973	106,213	109,376

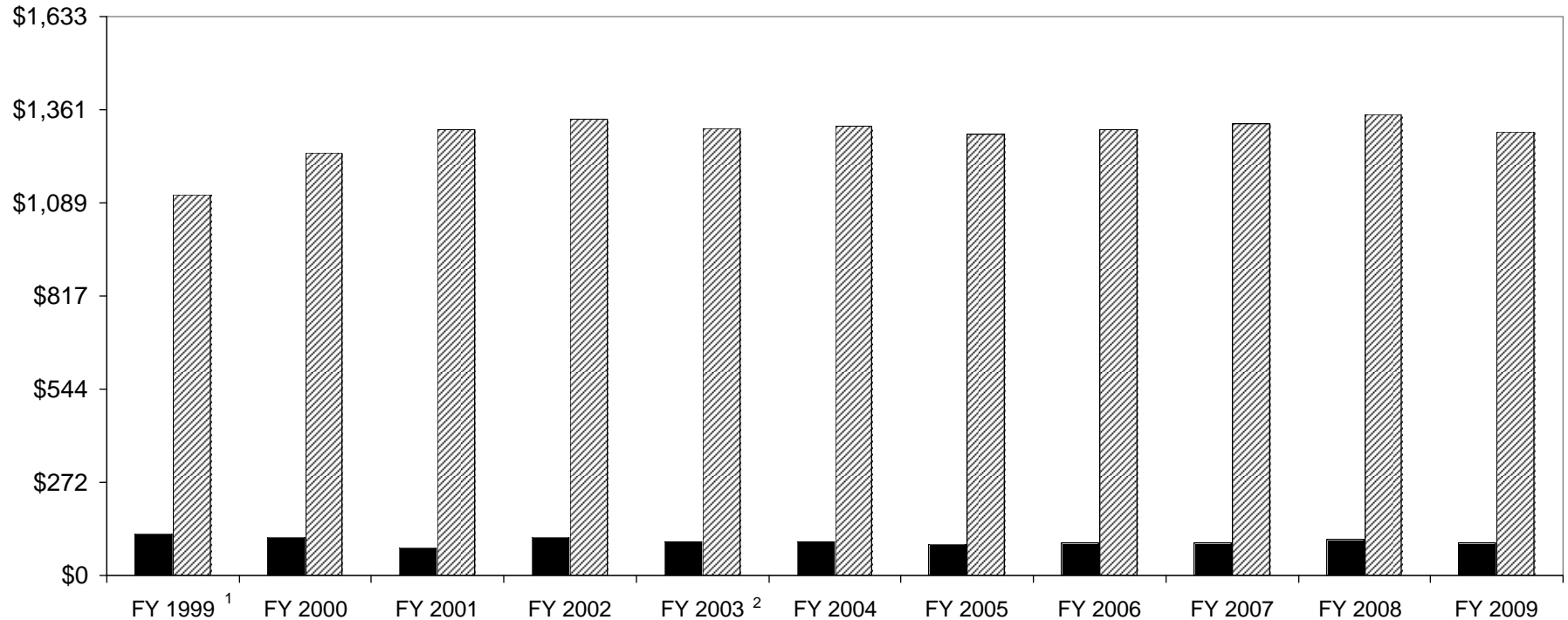
DEPARTMENT OF HUMAN SERVICES

OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections

Fiscal Year 1999 - Fiscal Year 2009

Collections in
Millions of Dollars



■ FIP	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6	\$95.2
▨ Non-FIP	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	\$1,349.1	\$1,296.7
Total	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	\$1,455.7	\$1,391.9

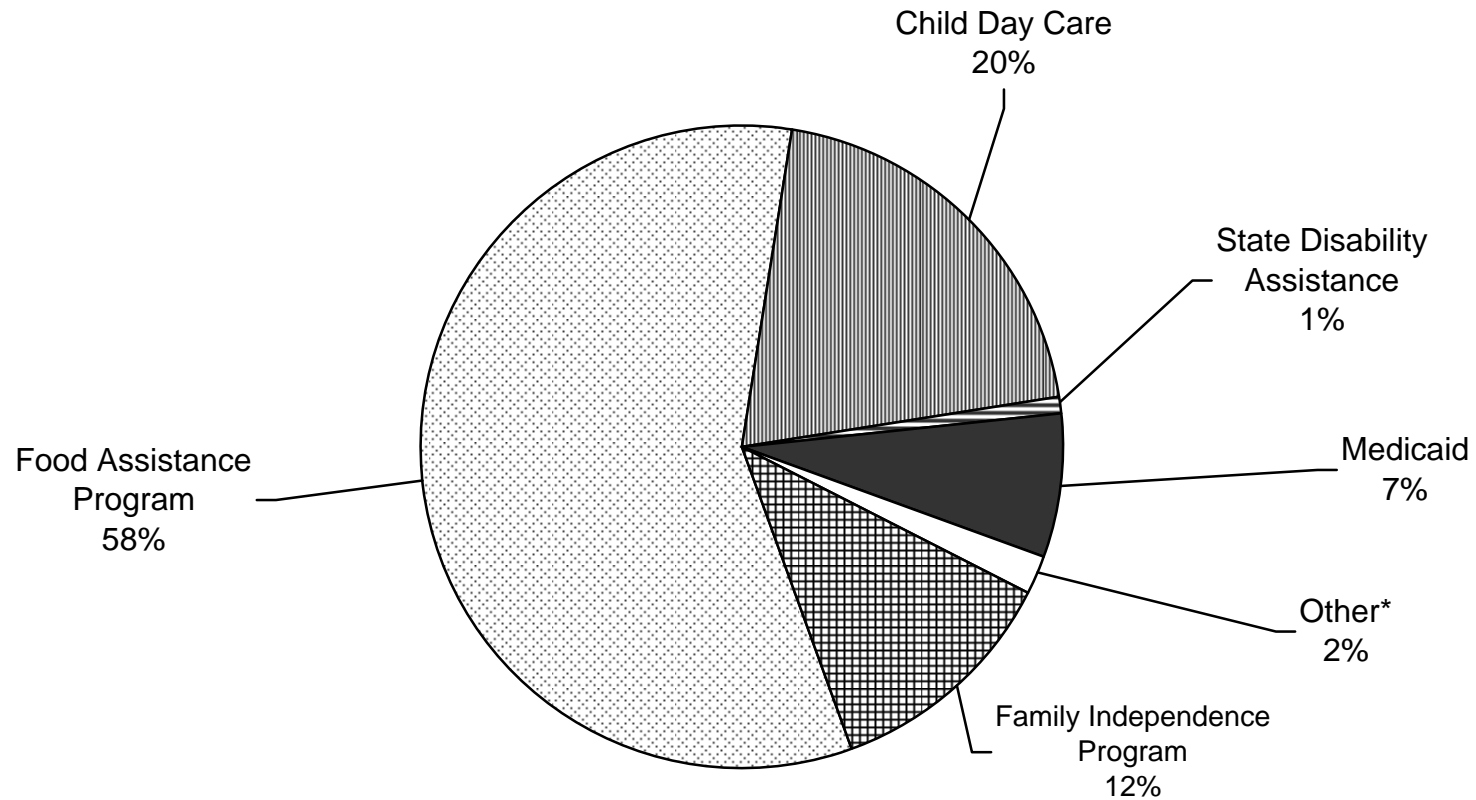
Note: Totals are final, year-end adjusted amounts.

¹ In FY 1999, the method for obtaining non-FIP collections changed. This federally required change resulted in higher collection figures. Values for FY 2009 are final.

² The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state.

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DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
Percentage of Client Fraud Referrals by Program
FY 2009



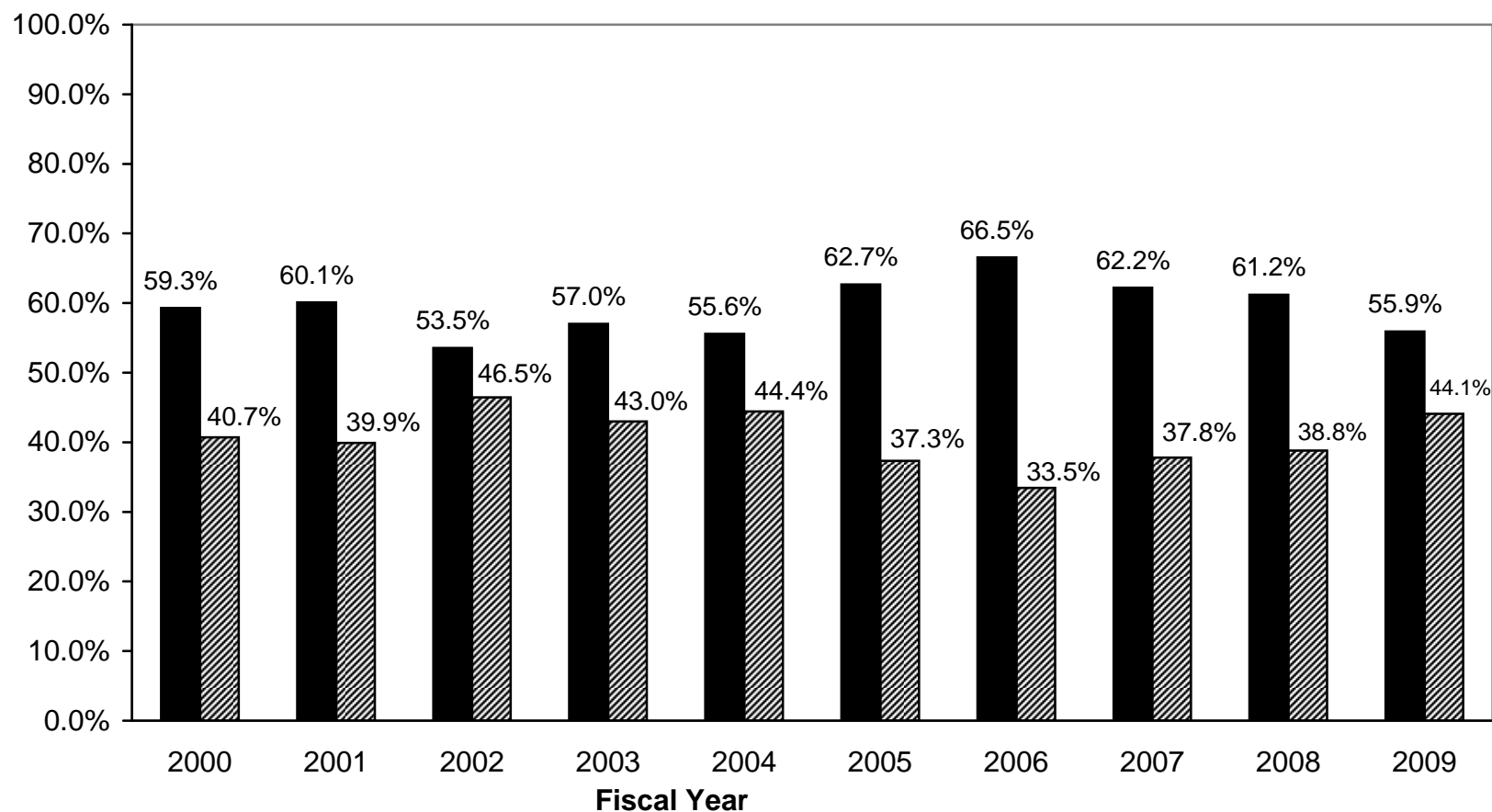
• A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

* Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.

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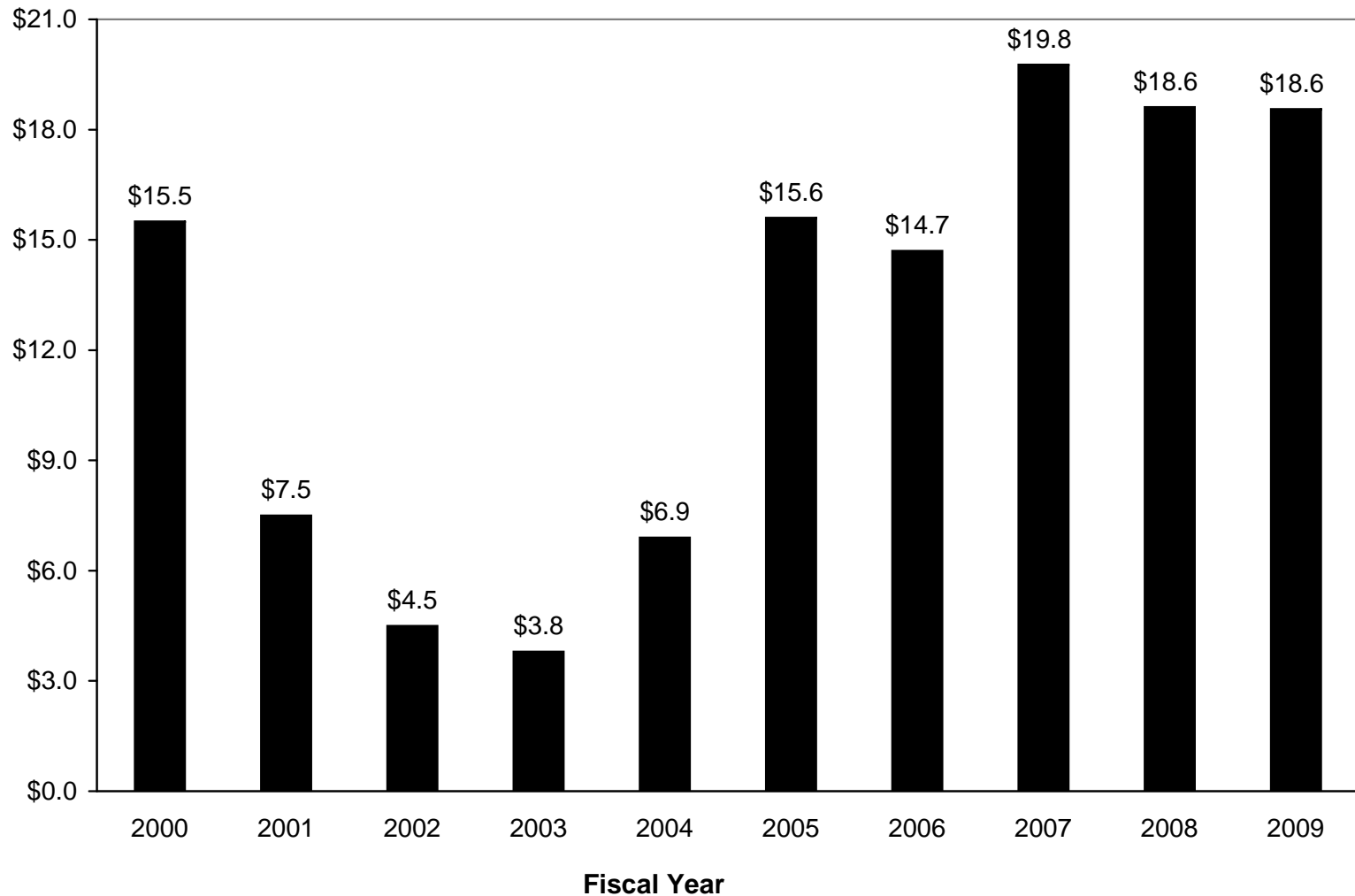
DEPARTMENT OF HUMAN SERVICES OFFICE OF INSPECTOR GENERAL

Number and Percentage of Investigation Cases Referred to Prosecutors for Fraud FY 2000 - FY 2009



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
■ Referred	6,748	6,116	3,162	2,001	1,326	3,423	3,369	4,398	3,755	2,916
▨ Not Referred	4,632	4,058	2,745	1,509	1,060	2,040	1,694	2,670	2,380	2,298
Total	11,380	10,174	5,907	3,510	2,386	5,463	5,063	7,068	6,135	5,214

DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
Value of Cases Referred to Prosecutors for Fraud
FY 2000 - FY 2009



NOTE: The OIG's use of the DHS Data Warehouse to identify potential fraud, particularly in the Child Development and Care Program, resulted in substantial increases in the dollar value of OIG fraud investigations starting in FY 2005.

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