

Michigan Department of Human Services

INFORMATION PACKET

June 2007

Prepared by:

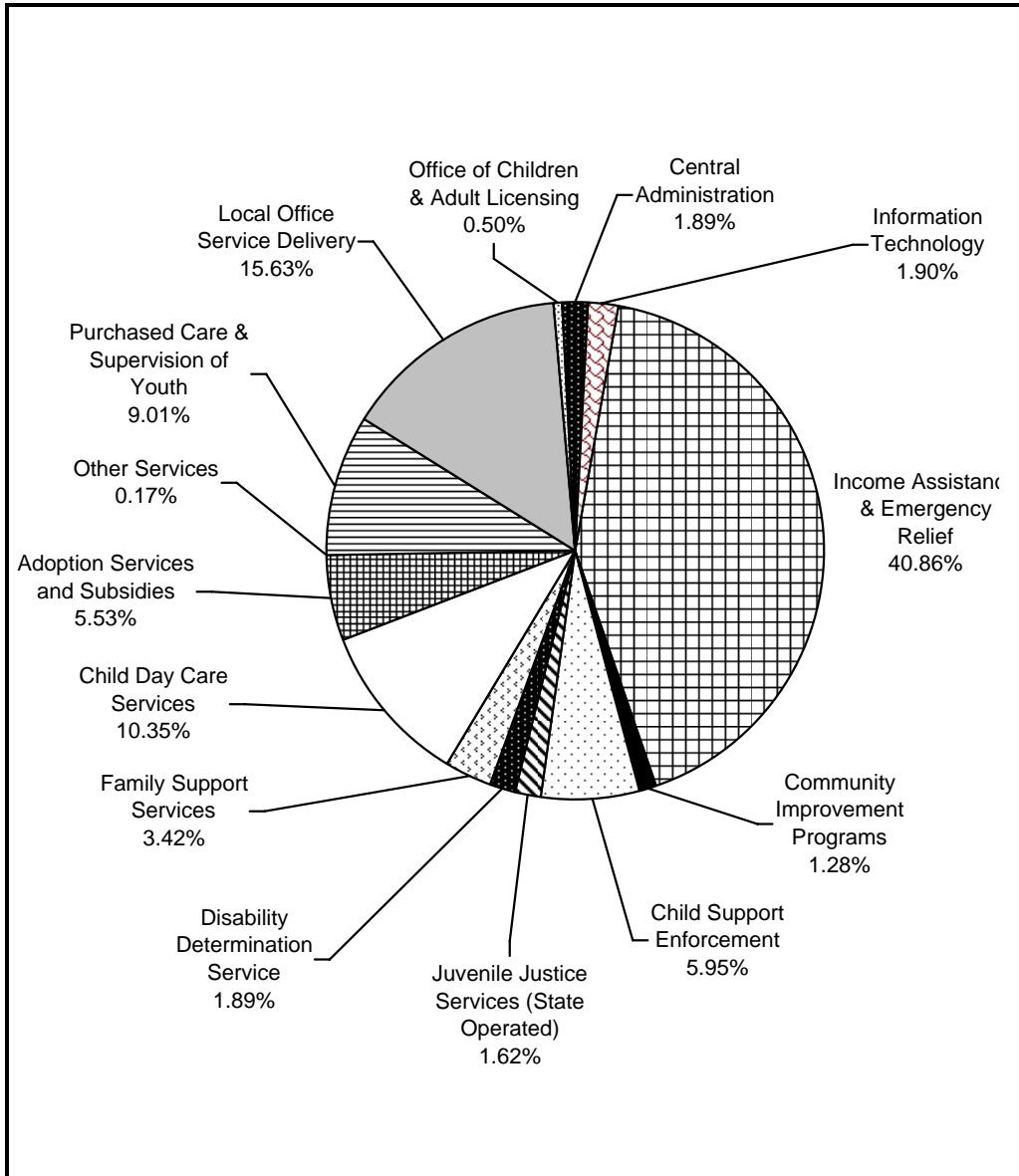
Budget and Policy Analysis Division

www.michigan.gov/dhs

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Department of Human Services
FISCAL YEAR 2007 APPROPRIATIONS*



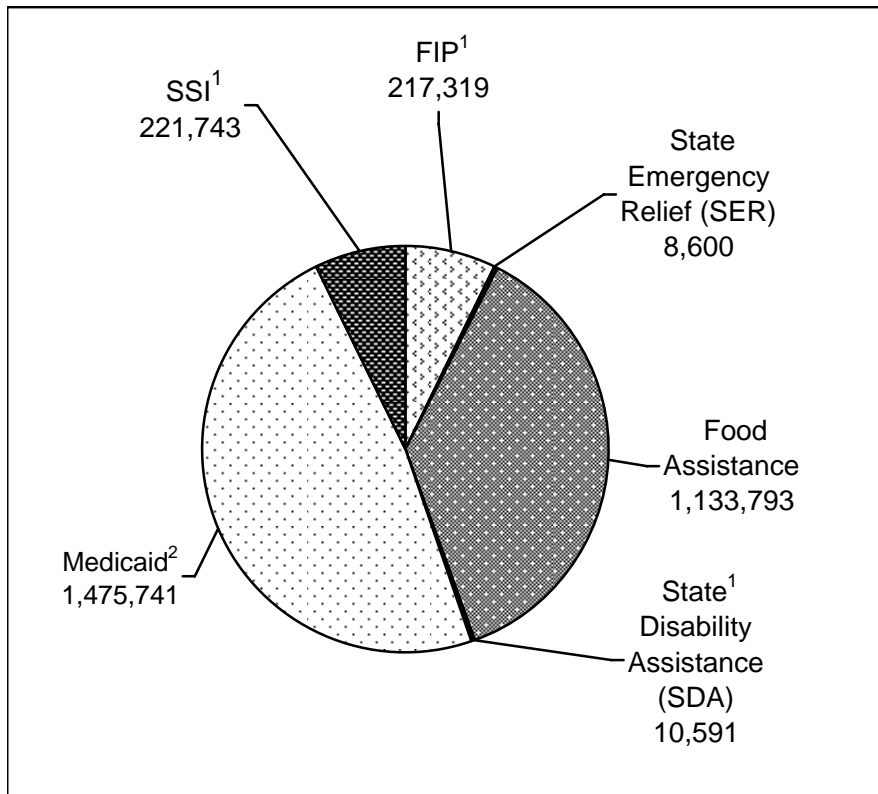
	<i>In Millions</i>	<i>Percentage</i>
INCOME ASSISTANCE AND EMERGENCY RELIEF Food Assistance Program Family Independence Program State Disability Assistance Supplemental Security Income Supplement Low-Income Energy Assistance Program	\$1,825.8	40.86%
COMMUNITY IMPROVEMENT PROGRAMS Community Services Block Grant	\$57.1	1.28%
CHILD SUPPORT ENFORCEMENT	\$265.9	5.95%
JUVENILE JUSTICE SERVICES (State Operated) Community-Based Services Detention Services Treatment Services	\$72.3	1.62%
DISABILITY SERVICES Disability Determination Service	\$84.3	1.89%
FAMILY SUPPORT SERVICES Family Preservation Teen Parent Counseling Domestic Violence Employment and Training Supportive Services Children's Trust Fund Refugee Assistance	\$152.7	3.42%
CHILD CARE SERVICES	\$462.4	10.35%
ADOPTION SERVICES AND SUBSIDIES	\$247.1	5.53%
OTHER SERVICES Guardian Contracts Demonstration Projects	\$7.7	0.17%
PURCHASED CARE AND SUPERVISION OF YOUTHS Foster Care Child Care Fund County Shelters Youth in Transition Interstate Compact	\$402.8	9.01%
LOCAL OFFICE SERVICE DELIVERY Family Independence Specialists Eligibility Specialists Direct Service Delivery Staff Management and Support Staff Volunteer Coordinators and Other Staff	\$698.4	15.63%
CENTRAL ADMINISTRATION	\$84.4	1.89%
OFFICE OF CHILDREN AND ADULT LICENSING	\$22.5	0.50%
INFORMATION TECHNOLOGY	\$84.8	1.90%
TOTAL	\$4,468.1	100.0%

*Appropriations detailed above from Public Act 345 of 2006. It does not reflect any pending supplemental appropriations or other budget adjustments.

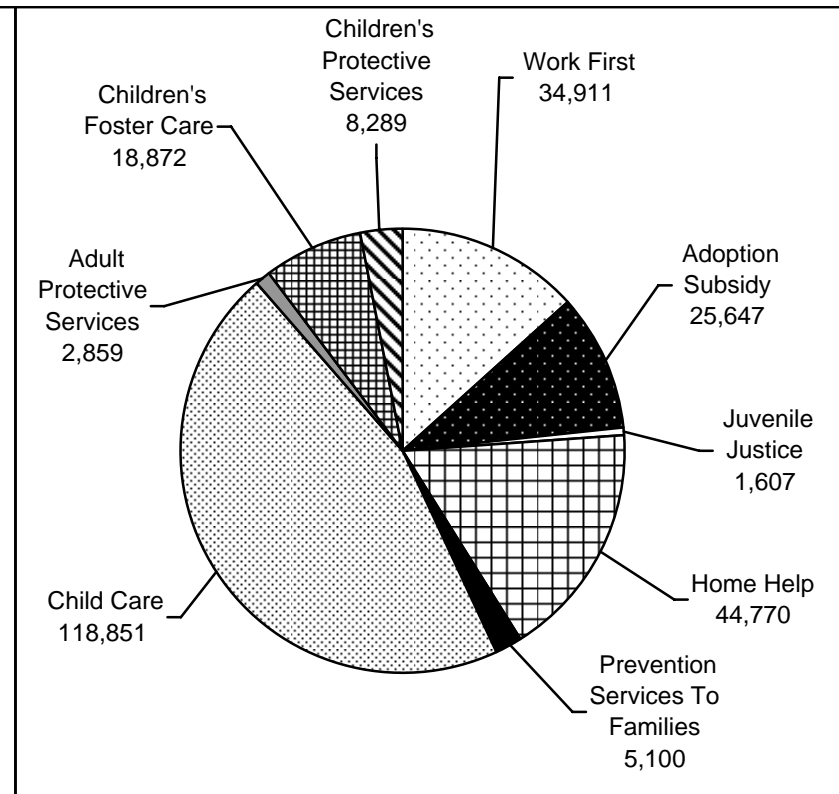
DEPARTMENT OF HUMAN SERVICES PEOPLE SERVED BY MAJOR PROGRAM FY 2006 Monthly Average

Duplicate Count

Assistance Payments Programs



Services Programs



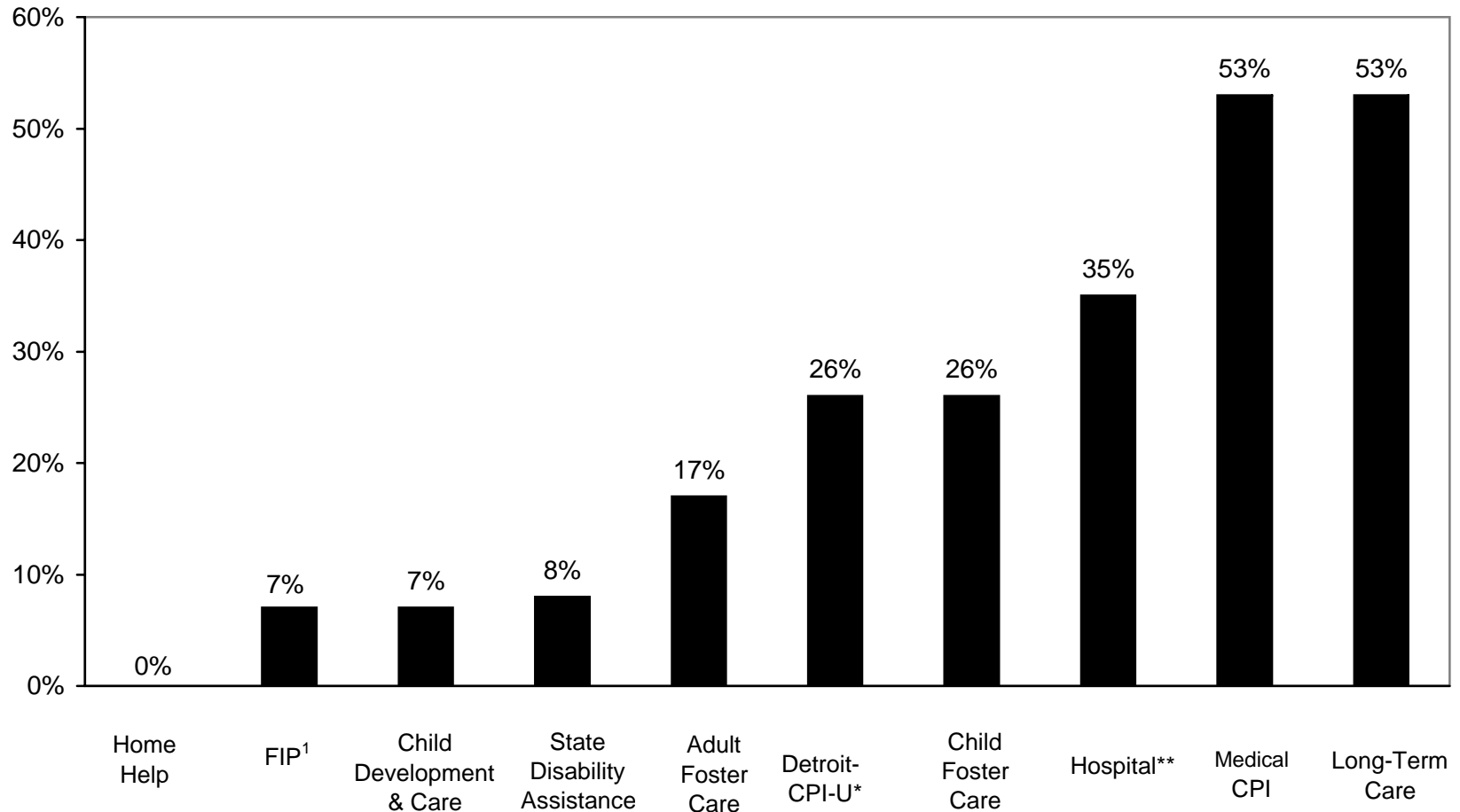
¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Total number of people enrolled in Medicaid.

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Note: The averages shown here may differ from the point-in-time monthly counts on other pages.

RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI) Percent Change From FY 1997 - FY 2006



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

* Detroit Consumer Price Index (all Urban Consumers).

** Hospital payment increases are estimates based on FY 1998 2002 report data for in-patient hospital services, and subsequent increases in the Detroit/Ann Arbor CPI-U for Medical Care Services of 53% since 1997.

¹ DHS implemented standard FIP grants across all shelter areas (5/2006). A FIP grant for a family of 3 increased from \$459 to \$489. (I.e. standard grant amount for a family without earnings.)

NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimate of Unduplicated Count
FIP, State Assistance*, SER, Food Assistance, SSI and MA-Only

FISCAL YEAR	MICHIGAN POPULATION***	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000 **	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,956,689	1,118,000	11.2%
2001	10,003,243	1,176,000	11.8%
2002	10,038,165	1,288,000	12.8%
2003	10,068,311	1,385,000	13.8%
2004	10,093,398	1,477,000	14.6%
2005	10,100,833	1,583,000	15.7%
2006	10,095,643	1,662,000	16.5%
2007	10,095,643	1,744,000 <YTD Avg. 10/06-04/07	17.3%
2007	10,095,643	1,770,000 <4/07 (Recent Mo.)	17.5%

* The General Assistance program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

** Eleven month average: October, 1996 - September 1997 (less August data).

*** U.S. Census Bureau, Population Estimates Branch, Estimated Population by State: 2000-2006 (released December 22, 2006). Estimates for 1981 - 1989 were revised in 11/1993. Estimates for 7/1990 - 7/1999 are intercensal estimates released by the Census Bureau on 4/9/2002. The 2007 population figure repeats the figure for 2006 (and is the current DHS estimate for that year).

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CASELOAD STATISTICS

Highest Historical Caseloads and Unduplicated Recipients vs. Most Recent Caseloads and Unduplicated Recipients

FIP, State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, SSI and Food Assistance

Program	Highest Caseloads	Date	Most Recent Caseload	Date	Change	Percent Change
FIP-Total Cases	248,377	3/81	87,951	4/07	-160,426	-64.6%
• FIP - One-Parent	208,500	3/81	82,042	4/07	-126,458	-60.7%
• FIP - Two-Parent	49,776	3/83	5,909	4/07	-43,867	-88.1%
State Disability Assistance (SDA)	11,159	4/07	11,159	4/07	0	0.0%
Food Assistance Households	557,439	4/07	557,439	4/07	0	0.0%
Child Development and Care	71,266	10/02	56,820	4/07	-14,446	-20.3%
Medicaid Eligibles	1,556,577	3/07	1,552,061	4/07	-4,516	-0.3%
Supplemental Security Income	225,457	4/07	225,457	4/07	0	0.0%
Unduplicated Count of Recipients ¹	1,226,923	3/83	1,212,000	4/07	-14,923	-1.2%
Estimated Number of Financial Payments Recipients Served by DHS ²	1,770,000	4/07	1,770,000	4/07	0	0.0%
Percent of State Population Served by DHS ³	17.5%	4/07	17.5%	4/07	0	0.0%

¹ Includes FIP, SDA, SER, Food Assistance.

² Includes FIP, SDA, SER, Food Assistance, SSI, MA-Only.

³ Based on DHS Michigan population estimate of 10,095,643 (December 2006).

MICHIGAN'S EMPLOYMENT OUTLOOK

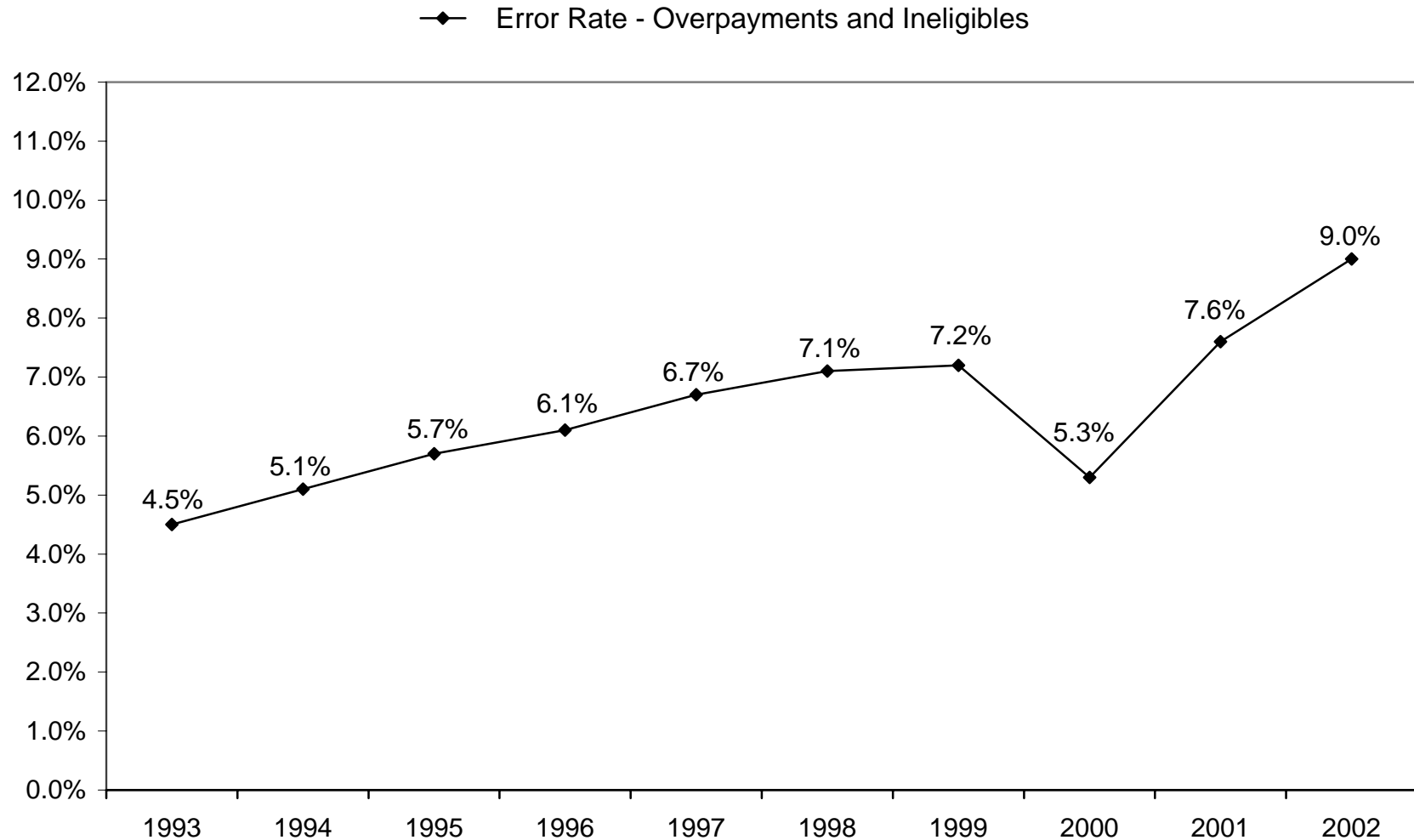
CY 1993 - CY 2008

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007*	2008*
Civilian Labor Force <i>(In thousands)</i>	4,592	4,690	4,754	4,825	4,809	4,897	4,963	5,031	5,144	5,201	5,175	5,001	5,054	5,081	5,070	5,075
Employment <i>(In thousands)</i>	4,273	4,418	4,540	4,552	4,658	4,754	4,837	4,950	5,016	4,901	4,691	4,695	4,754	4,730	4,710	4,688
Unemployment <i>(In thousands)</i>	417	336	285	257	239	209	194	194	185	274	310	358	344	351	360	387
Unemployment Rate	8.9%	7.1%	5.9%	5.3%	4.9%	4.2%	3.9%	3.8%	3.6%	5.3%	6.0%	7.2%	6.8%	6.9%	7.1%	7.6%

- Michigan's CY 2003 and CY 2004 unemployment rates were the highest since CY 1994 when the rate was 9.3%. More recently, further increases are expected in CY's 2007 and 2008 beyond the 6.9% rate recorded for CY 2006.

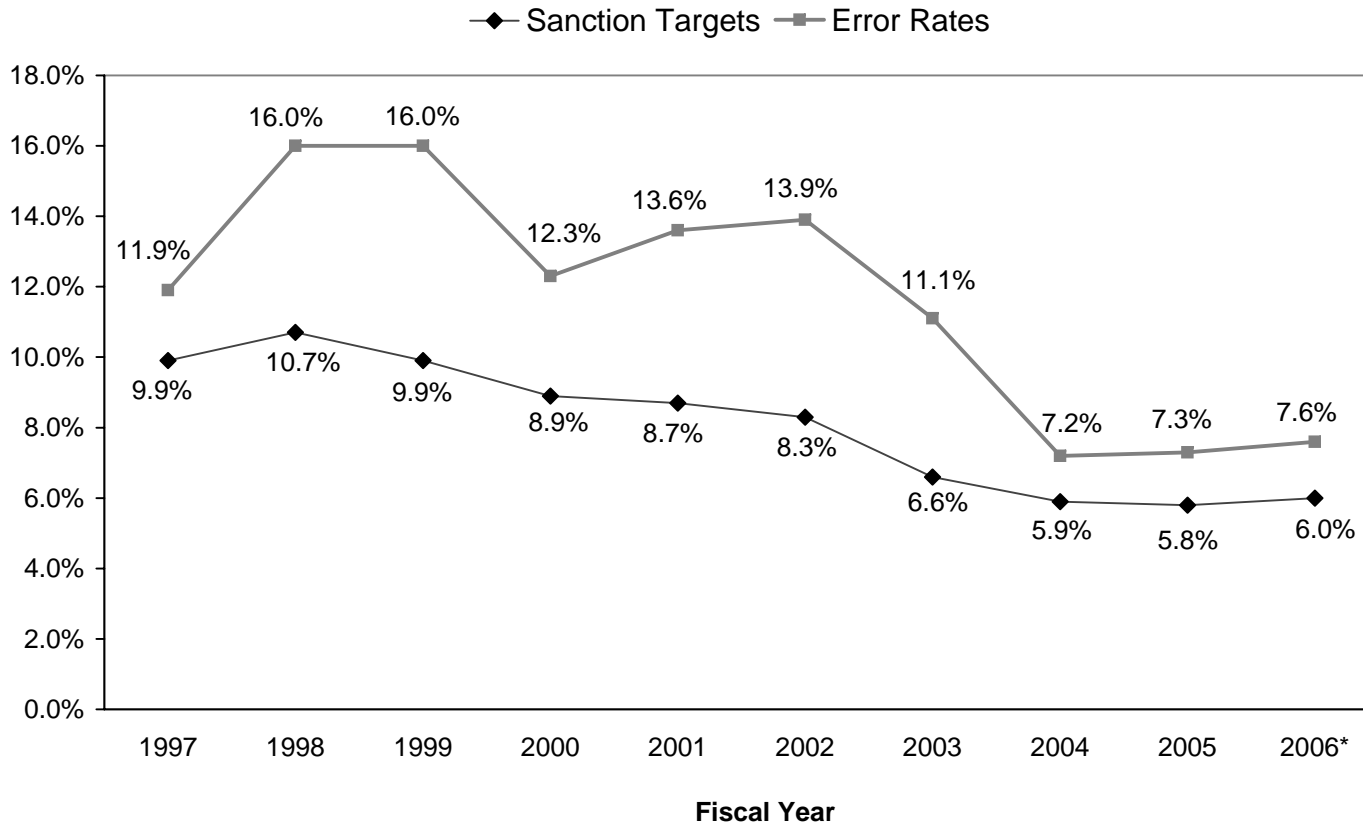
* *RSQE Economic forecast May 2007.*

ERROR RATES: FAMILY INDEPENDENCE PROGRAM FY 1993 - FY 2002



Note: The federal requirement for FIP auditing ended in FY 1996. The FY 1997 - FY 2002 entries are final state findings. The last federal results were for FY 1995 and FY 1996. Federal and/or state findings beyond FY 2002 are not compiled.

ERROR RATES AND SANCTION TARGETS: FOOD ASSISTANCE PROGRAM FY 1997 - FY 2006



- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2002 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years. Michigan did not incur sanctions for FY 2003, FY 2004, or FY 2005. Because the Michigan FY 2005 final "adjusted" error rate was below the national sanction target, Michigan will not be sanctioned for FY 2006. Final adjusted figures for FY 2006 will be released in late June 2007. How well Michigan did in FY 2006 will determine if Michigan is at risk of sanction in FY 2007

* *Estimated national target and estimated Michigan adjusted state rate.*

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**FOOD ASSISTANCE PROGRAM
ERROR RATES AND SANCTION TARGETS: MIDWEST REGION**
By Fiscal Year
1997 - 2006*

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006*
National Sanction Target	9.9%	10.7%	9.9%	8.9%	8.7%	8.3%	6.6%	5.9%	5.8%	6.0%
National Average	9.8%	10.7%	9.9%	8.9%	8.7%	8.3%	6.6%	5.5%	N/A	N/A
Illinois	14.3%	14.0%	14.8%	9.3%	8.2%	8.5%	10.0%	5.5%	N/A	N/A
Indiana	9.3%	8.1%	6.8%	6.9%	6.8%	8.2%	10.0%	5.7%	N/A	N/A
Michigan	11.9%	16.0%	16.0%	12.3%	13.6%	13.9%	11.1%	7.2%	7.3%	7.6%
Minnesota	7.0%	5.2%	6.7%	3.6%	5.2%	5.7%	8.0%	6.4%	N/A	N/A
Ohio	11.2%	9.3%	8.4%	8.0%	8.5%	6.2%	6.6%	7.7%	N/A	N/A
Wisconsin	13.7%	14.6%	13.4%	12.7%	13.1%	12.3%	9.3%	6.6%	N/A	N/A

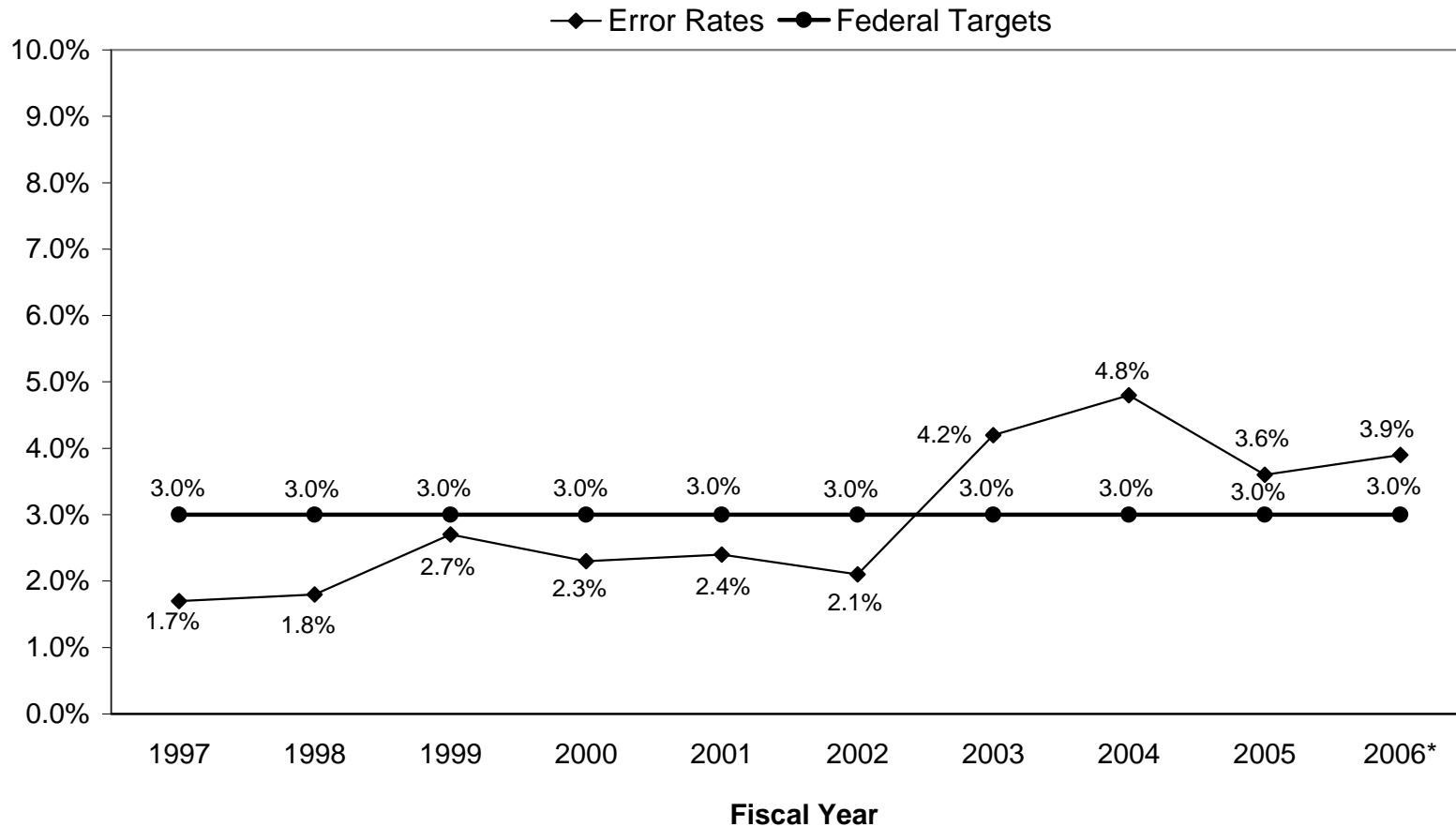
- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2002 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years. Michigan did not incur sanctions for FY 2003, FY 2004, or FY 2005. Because the Michigan FY 2005 final "adjusted" error rate was below the national sanction target, Michigan will not be sanctioned for FY 2006. Final adjusted figures for FY 2006 will be released in late June 2007. How well Michigan did in FY 2006 will determine if Michigan is at risk of sanction in FY 2007.

* *Estimated*

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ERROR RATES AND SANCTION TARGETS: MEDICAID

FY 1997 - FY 2006*



- Michigan's Medicaid mispayment rate has been below the federal target level since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the error rate estimate is over the target. Michigan was not sanctioned in FY 2003, FY 2004, or FY 2005. While the estimated Michigan error rate is 3.92% for the first 6-months of FY 2006, the lower bound of Michigan's 95% confidence interval (about 0.51%) is below the target. It is unlikely that Michigan will be sanctioned in FY 2006.

* The FY 2006 error rate is an estimate for the first six months of the fiscal year.

ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE

Statewide Assistance Amounts - FY 2007*

	FIP <i>(Eligible Adult & Two Children)</i>		FIP <i>(Ineligible Adult & Two Children)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
	ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts.	\$3,000		\$3,000		\$3,000		None
Value of Automobile	All Excluded		All Excluded		All Excluded		All Excluded	
ASSISTANCE AMOUNTS:								
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Maximum Food Assistance</u>
Maximum Grant	\$489 *	\$5,868	\$417 **	\$5,004	\$264	\$3,168	1	\$155
Food Assistance Benefits	<u>\$408</u>	<u>\$4,896</u>	<u>\$300 **</u>	<u>\$3,600</u>	<u>\$152</u>	<u>\$1,824</u>	2	\$284
TOTALS	\$897	\$10,764	\$717	\$8,604	\$416	\$4,992	3	\$408
							4	\$504
							5	\$579
							6	\$669

* Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

** While the income of an adult is not counted when determining the FIP benefit amount, it is counted when determining the Food Assistance amount. Thus, the Food Assistance benefit amount will depend on the family's total income.

II. FAMILY INDEPENDENCE PROGRAM

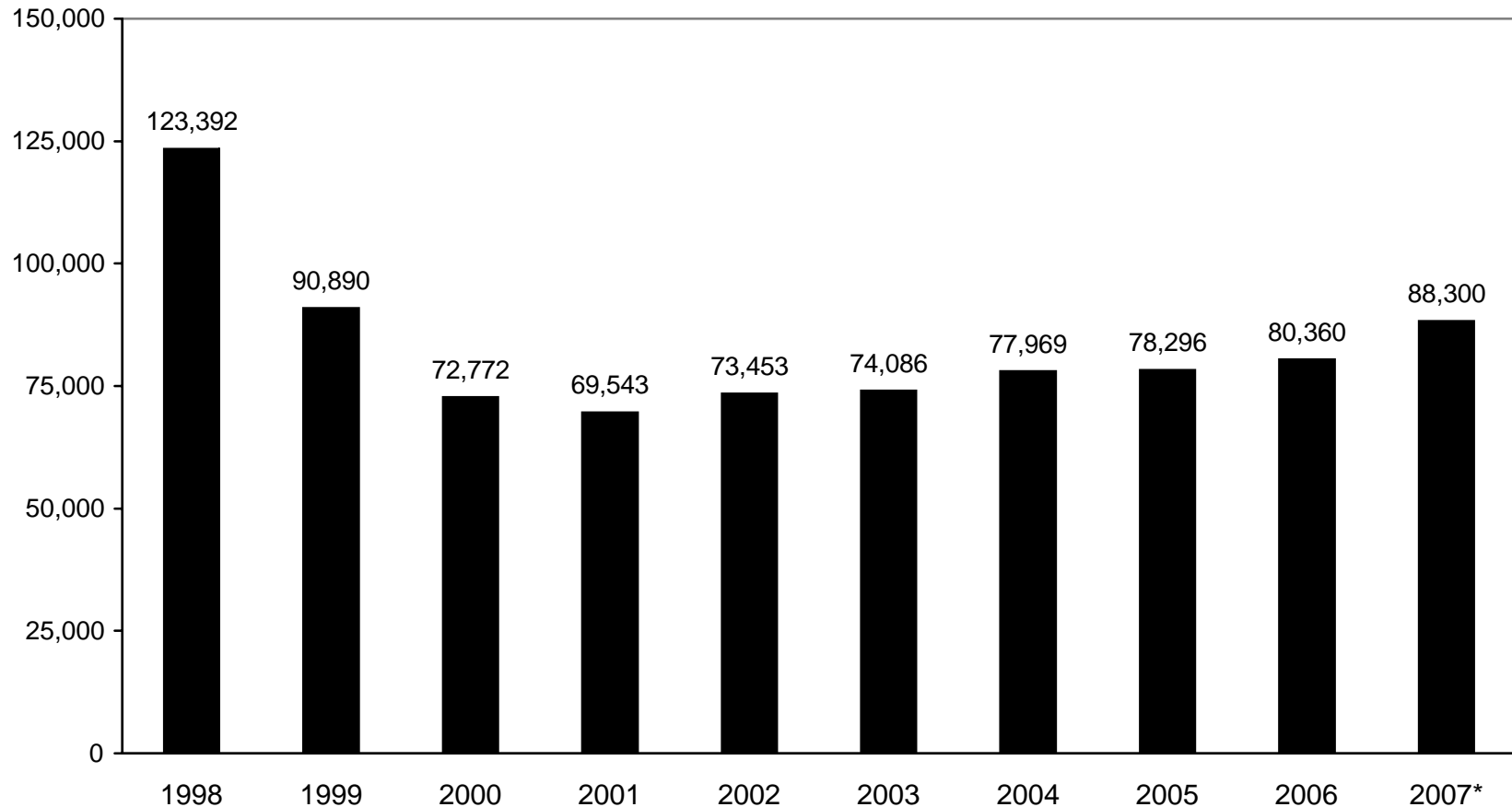
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DEPARTMENT OF HUMAN SERVICES

Average Monthly FIP Cases

Fiscal Years 1998 - 2007*

Number of Cases



- The FIP caseload remained 35% lower in FY 2006 than it was in FY 1998. Most recently, the April 2007 total was 87,951. The FY 2007 year-to-date (October 2006 - April 2007) caseload average is 88,400.

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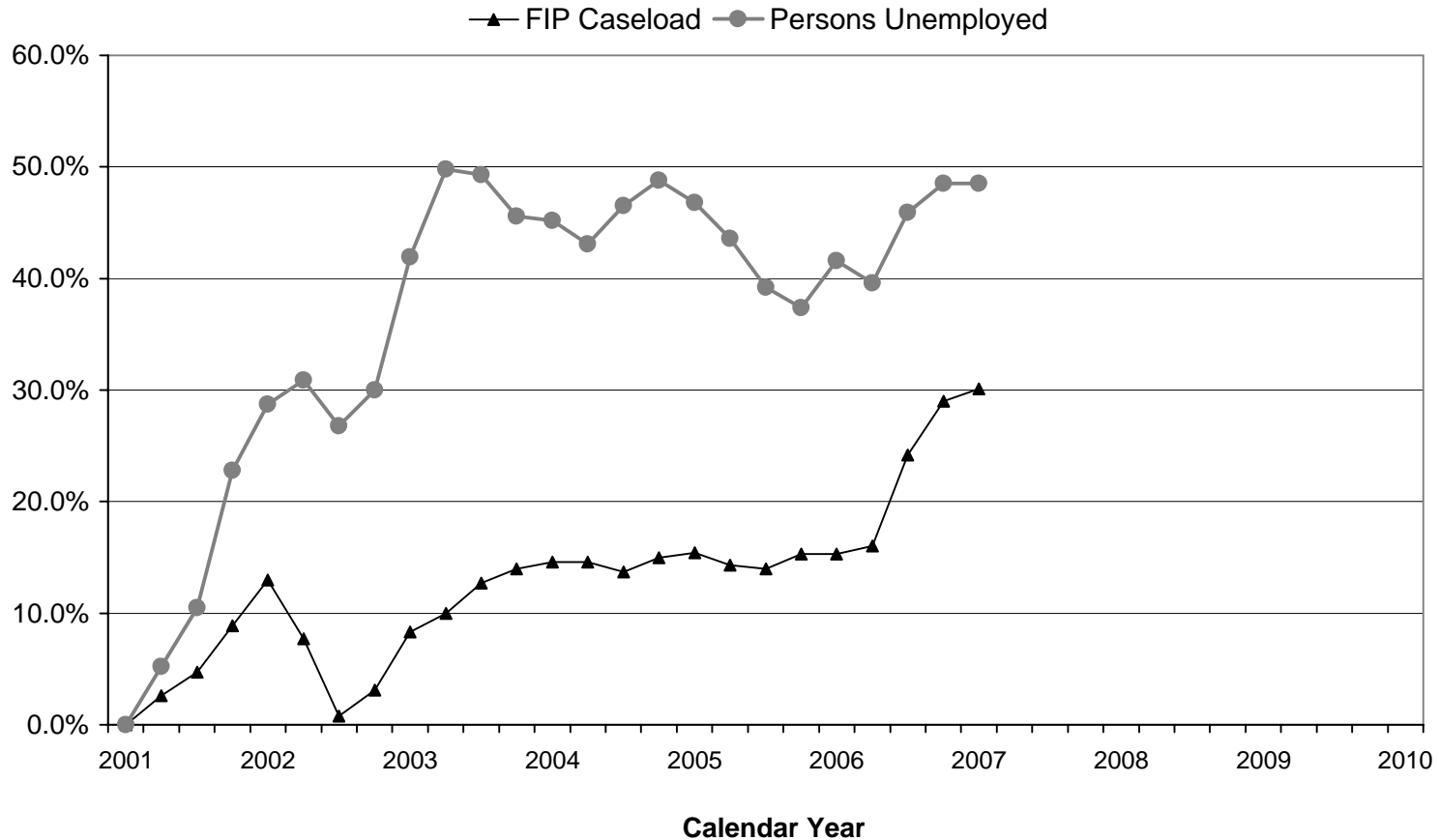
* *The FY 2007 figure is the consensus projection of the Administration and the House and Senate Fiscal Agencies (05-16-2007).*

Note: In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household. An earlier change (May 2006) rescinded FIP applicant requirements to attend Work First Orientation prior to opening the case. The policy change (at it's height) resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have under the previous policy. As of June 2007, about 80% of the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First Participation (prior to the case opening).

FIP CASELOAD *vs.* UNEMPLOYMENT

Percent Change

Calendar Quarters 2001:1 - 2007:1



- * The FIP caseload fluctuates (in part) due to changes in unemployment. Statistically speaking, unemployment is the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is the statistically significant change in identified population cohorts within the general population. In 1994, at risk age-cohorts in the Baby Boom generation began aging out of being at risk of needing cash assistance. At almost the same time Michigan and federal welfare reform policies were enacted. A third factor contributing to significant caseload decreases during this period (1994 - 2001) was the best Michigan economy since the mid-1960's. These three factors combined to result in a 70% caseload decrease. As noted in the above graph, the relationship between unemployment and FIP trends is striking (CY 2001:1 - CY 2007:1).

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FAMILY INDEPENDENCE PROGRAM

Selected Case Characteristics

FY 2007 (Year-to-date) & April 2007 (Recent Month)

FY 2007 Year-to-date*	FY 2007 Non-Two PARENT	FY 2007 Two-Parent	FY 2007 FIP Total
Average Grant Amount*	\$405	\$545	\$413
Average Monthly Caseload*	83,180	5,388	88,568
Average Case Size (Number of Persons)*	2.6	4.3	2.7
Wayne/Outstate Caseload Distribution*			
Wayne	42.2%	24.7%	41.0%
Outstate	57.8%	75.3%	59.0%
April 2007 (Most Recent Month)	April 2007 Non-Two PARENT	April 2007 Two-Parent	April 2007 FIP Total
Length of Time on Assistance (Open Cases)			
Average Months (Most Recent Period)	20.9	7.9	20.1
3 months or less	31.7%	54.9%	33.1%
4 through 12 months	31.1%	30.1%	31.0%
13 through 24 months	13.2%	8.0%	12.9%
Over 24 months	24.0%	7.0%	23.0%
Average Age of Grantee (Years)	32.0	29.0	32.0
Race of Grantee			
White	36.7%	70.2%	38.8%
African-American	57.8%	23.4%	55.7%
Other	5.5%	6.4%	5.5%
Sex of Grantees			
Male	6.9%	16.7%	7.5%
Female	93.1%	83.3%	92.5%

* FY 2007 Year-to-date monthly averages. I.e. October 2006 - April 2007.

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FIP CASE CHARACTERISTICS: 1998 THROUGH 2007 (YTD)
Non Two-Parent and Two-Parent Cases
Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 YTD (6/5/07)
Average Grant Amount*	\$379	\$367	\$375	\$392	\$403	\$411	\$418	\$421	\$420	\$413
Average Monthly Caseload*	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	88,568
Average Case Size*	2.9	2.8	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.7
Wayne Percent of Caseload*	47.9%	47.6%	44.1%	40.8%	40.6%	41.7%	42.5%	42.7%	42.4%	41.0%
Outstate Percent of Caseload*	52.1%	52.4%	55.9%	59.2%	59.4%	58.3%	57.5%	57.3%	57.6%	59.0%
Case Characteristics	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	April 2007
Length of Time on Assistance										
Average Months	30.3	31.9	28.4	25.9	23.5	23.1	22.5	22.5	22.7	20.1
Percent 3 months or less	16.6%	18.1%	28.7%	31.9%	31.5%	32.6%	35.7%	29.3%	29.3%	33.1%
Percent 4 thru 12 Months	31.2%	27.3%	25.5%	27.7%	30.4%	28.5%	26.3%	29.1%	28.3%	31.0%
Percent 13 thru 24 Months	16.6%	16.8%	12.1%	12.0%	13.1%	13.9%	13.5%	15.2%	16.0%	12.9%
Percent Over 24 Months	35.6%	37.8%	33.7%	28.4%	25.0%	25.0%	24.5%	26.4%	26.4%	23.0%
Average Age of Grantee	32.0	33.3	33.7	34.1	34.0	34.4	34.3	34.6	34.7	32.0
Race of Grantee										
White	37.6%	35.5%	36.0%	38.2%	39.0%	37.7%	37.3%	37.1%	37.4%	38.8%
African-American	56.4%	57.8%	56.7%	55.8%	55.3%	56.6%	57.1%	57.2%	57.0%	55.7%
Other	6.0%	6.7%	7.3%	6.0%	5.7%	5.7%	5.6%	5.7%	5.6%	5.5%
Male Grantees	5.6%	5.9%	6.3%	6.6%	7.0%	7.3%	7.1%	7.1%	7.1%	7.5%
Female Grantees	94.4%	94.1%	93.7%	93.4%	93.0%	92.7%	92.9%	92.9%	92.9%	92.5%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

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Note: While many aspects of FIP caseload factors have remained steady or about the same over the years, the percentage of cases remaining open beyond 24-months has significantly dropped. I.e. about 36% in FY 1998 vs. 23% in FY 2007.

FIP NON TWO-PARENT CASE CHARACTERISTICS: 1998 THROUGH 2007 (YTD)¹ Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 YTD
Average Grant Amount*	\$378	\$368	\$375	\$392	\$403	\$409	\$416	\$418	\$417	\$405
Average Monthly Caseload*	117,580	87,639	70,557	67,468	71,178	72,185	75,897	76,302	78,056	83,180
Average Case Size*	2.8	2.7	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.6
Wayne Percent of Caseload*	48.4%	48.0%	44.2%	41.2%	40.9%	42.0%	42.8%	42.9%	42.7%	42.2%
Outstate Percent of Caseload*	51.6%	52.0%	55.8%	58.8%	59.1%	58.0%	57.2%	57.1%	57.3%	57.8%
Case Characteristics	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	April 2006
Length of Time on Assistance										
Average Months	30.6	32.2	28.6	26.2	23.9	23.5	21.8	22.9	23.1	20.9
Percent 3 months or less	16.1%	17.6%	28.3%	31.4%	30.8%	31.7%	34.9%	28.6%	28.7%	31.7%
Percent 4 thru 12 Months	31.2%	27.4%	25.6%	27.9%	30.5%	28.7%	26.4%	29.1%	28.3%	31.1%
Percent 13 thru 24 Months	16.7%	16.9%	12.2%	12.1%	13.3%	14.1%	13.6%	15.4%	16.2%	13.2%
Percent Over 24 Months	36.0%	38.1%	33.9%	28.6%	25.4%	25.5%	25.1%	26.9%	26.8%	24.0%
Average Age of Grantee	32.0	33.3	33.7	34.2	34.1	34.5	34.4	34.7	34.8	32.0
Race of Grantee										
White	36.2%	34.0%	35.0%	37.3%	37.9%	36.9%	36.6%	36.4%	36.8%	36.7%
African-American	58.3%	59.7%	58.1%	57.0%	56.5%	57.4%	57.8%	57.9%	57.6%	57.8%
Other	5.5%	6.3%	6.9%	5.7%	5.6%	5.7%	5.6%	5.7%	5.6%	5.5%
Male Grantees	4.5%	5.2%	5.4%	6.0%	6.5%	7.0%	6.9%	6.8%	6.8%	6.9%
Female Grantees	95.5%	94.8%	94.6%	94.0%	93.5%	93.0%	93.1%	93.2%	93.2%	93.1%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

¹ In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

<cl>td/InfoPkg/InfoPkg 2007/18-fiptrend/6-5-2007

Note: While many aspects of FIP Non Two-parent caseload factors remained steady or about the same over the years, the percentage of cases remaining open beyond 24-months significantly dropped. I.e. about 36% in FY 1998 vs. 24% in FY 2007.

FIP TWO-PARENT CASE CHARACTERISTICS: 1998 THROUGH 2007 (YTD)¹ Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 YTD
Average Grant Amount*	\$390	\$347	\$355	\$388	\$422	\$481	\$506	\$524	\$543	\$545
Average Monthly Caseload*	5,813	3,251	2,216	2,075	2,275	1,900	2,072	1,994	2,304	5,388
Average Case Size*	4.9	5.0	5.1	5.0	4.8	4.6	4.5	4.6	4.5	4.3
Wayne Percent of Caseload*	37.1%	38.3%	38.0%	29.9%	29.1%	29.0%	30.7%	34.9%	34.4%	24.7%
Outstate Percent of Caseload*	62.9%	61.7%	62.0%	70.1%	70.9%	71.0%	69.3%	65.1%	65.6%	75.3%
Case Characteristics	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	April 2007
Length of Time on Assistance										
Average Months	22.6	23.4	21.9	17.1	12.4	8.9	7.7	9.0	9.0	7.9
Percent 3 months or less	26.9%	30.6%	40.7%	50.5%	53.7%	64.9%	62.7%	52.3%	49.5%	54.9%
Percent 4 thru 12 Months	30.1%	25.4%	20.4%	20.7%	26.8%	20.3%	22.4%	29.1%	30.2%	30.1%
Percent 13 thru 24 Months	13.9%	14.0%	9.4%	7.7%	6.4%	6.3%	7.3%	10.4%	11.4%	8.0%
Percent Over 24 Months	29.1%	30.0%	29.5%	21.1%	13.1%	8.5%	7.6%	8.2%	8.9%	7.0%
Average Age of Grantee	32.3	33.2	33.5	32.0	31.2	30.7	30.6	31.0	31.0	29.0
Race of Grantee										
White	67.0%	66.5%	67.1%	70.6%	70.1%	67.8%	61.7%	62.3%	57.8%	70.2%
African-American	18.4%	15.8%	15.5%	16.6%	20.6%	24.4%	31.2%	31.5%	34.7%	23.4%
Other	14.6%	17.7%	17.4%	12.8%	9.3%	7.8%	7.1%	6.2%	7.5%	6.4%
Male Grantees	27.5%	30.1%	32.7%	28.2%	22.6%	19.1%	17.2%	18.6%	16.9%	16.7%
Female Grantees	72.5%	69.9%	67.3%	71.8%	77.4%	80.9%	82.8%	81.4%	83.1%	83.3%

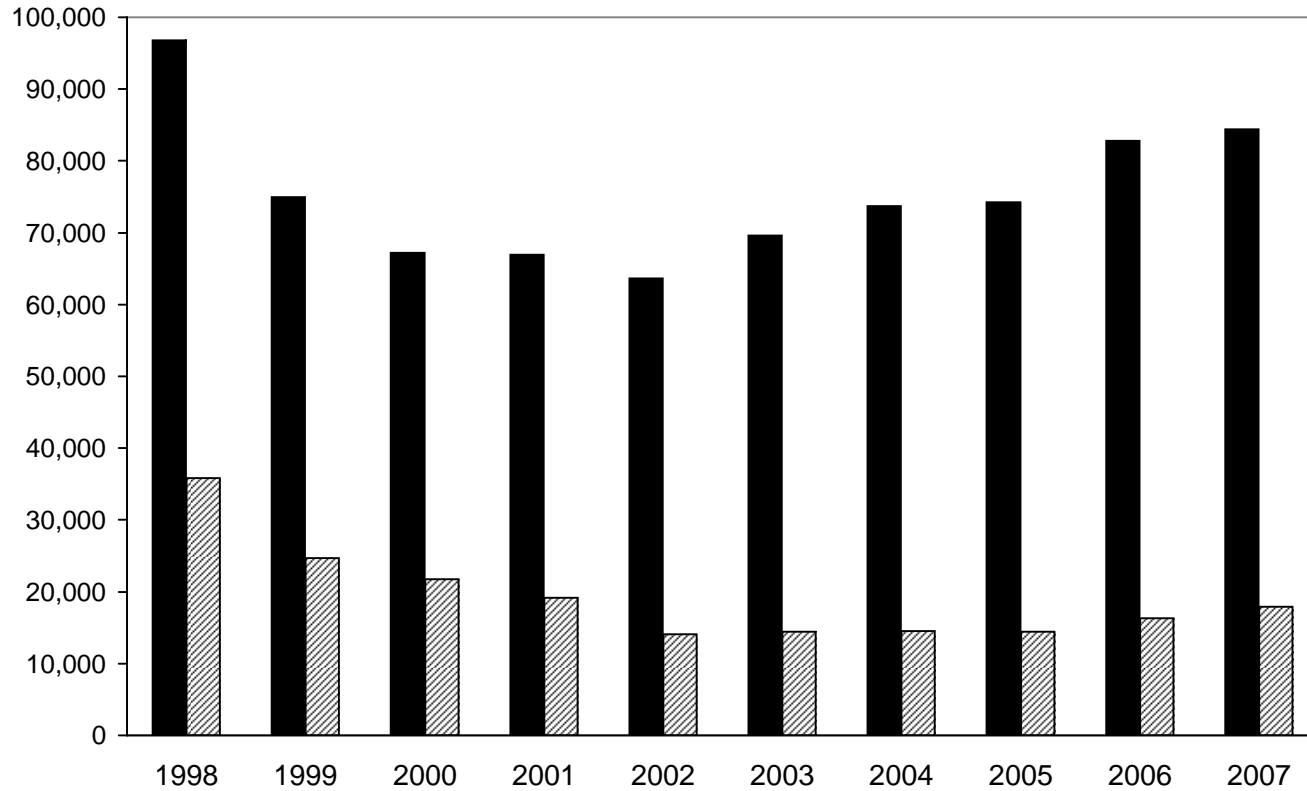
* Fiscal year averages. The remaining data (below annual and year-to-date summaries) are point-in-time data for the month indicated.

¹ In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

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FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT FY 1998 - FY 2007 (April 2007 - Most Recent Month)

Number of Cases



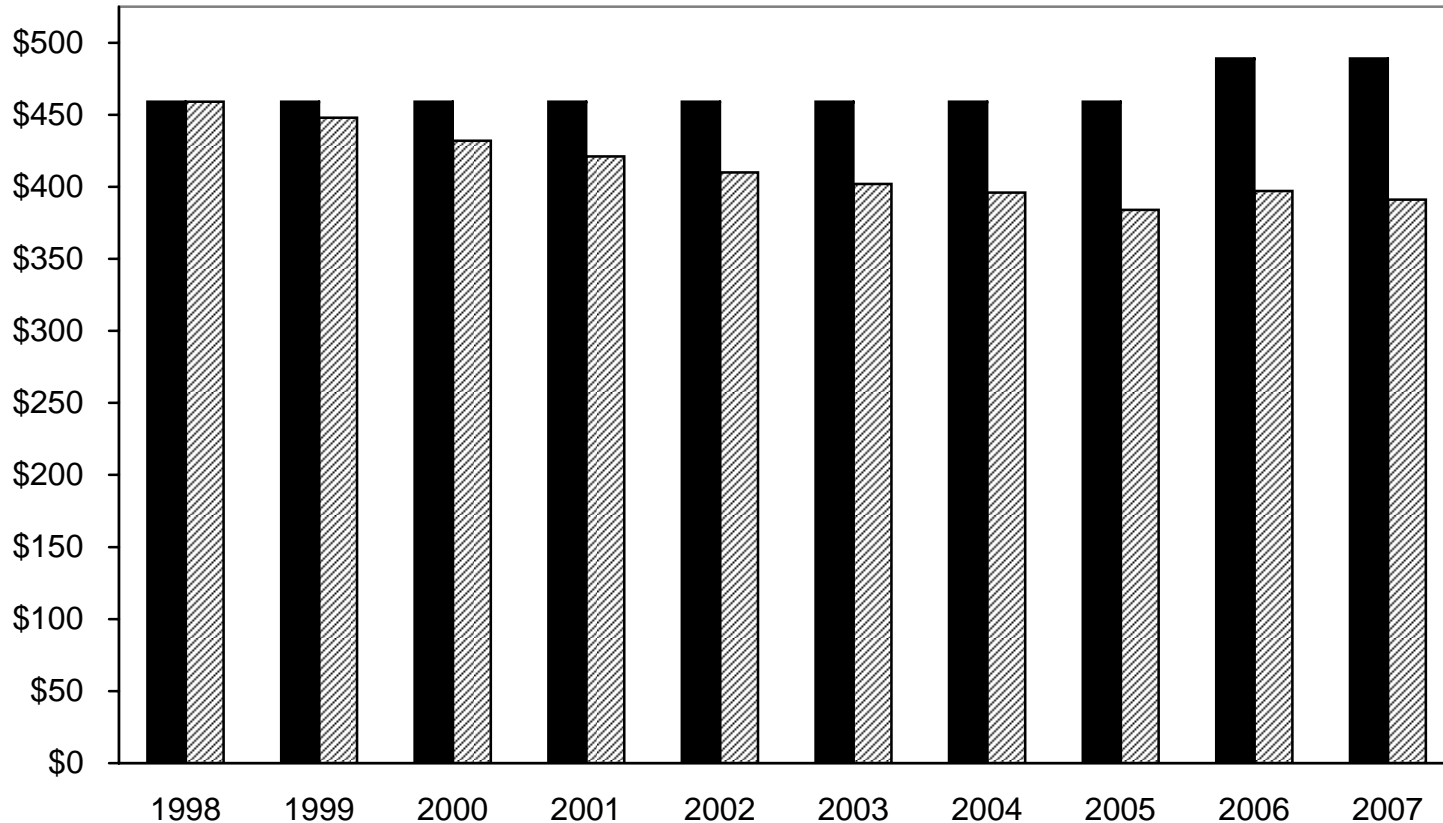
■ Total Caseload	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,206	82,826	84,381
▨ Cases With Earned Income	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,442	16,333	17,949
Percent With Earned Income	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.5%	19.7%	21.3%

- The percentage of all FIP cases with earned income in April 2007 (21.1%) was the highest in four-years.

Note: The number of total and earned income cases are point-in-time data (September) and thus are lower than cumulative caseload numbers.

FIP PAYMENT* ADJUSTED FOR INFLATION

FIP Family of Three - Eligible Adult Expected to Work and Two Children
Payment has been Adjusted to Show Purchasing Power In 1998 Dollars



■ FIP Payment	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$489	\$489
▨ Value in 1998 Dollars	\$459	\$448	\$432	\$421	\$410	\$402	\$396	\$384	\$397	\$397	\$391

- Statewide FIP flat grant amounts were adopted in May 2006. The monthly value for a family of three without earnings is \$489. I.e. a FIP case with an eligible adult (expected to work - but without earnings) and two children. Inflation since 1998 has been sufficient to reduce the purchasing power of the 2007 FIP grant by 20%.

* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

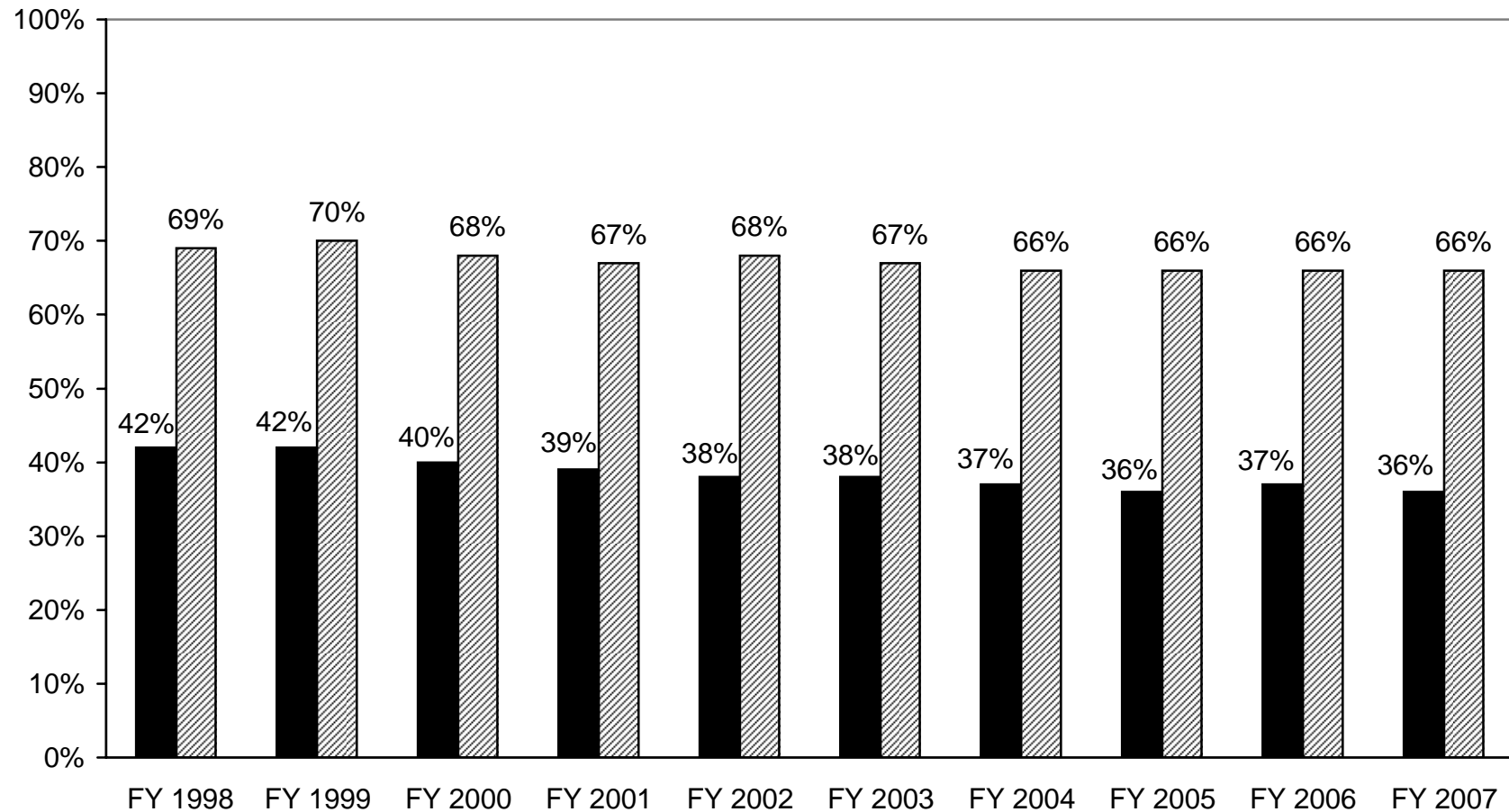
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FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

FIP Group of Three Based on Federal Poverty Threshold

FY 1998 - FY 2007

■ FIP Payment ▨ FIP and Food Assistance

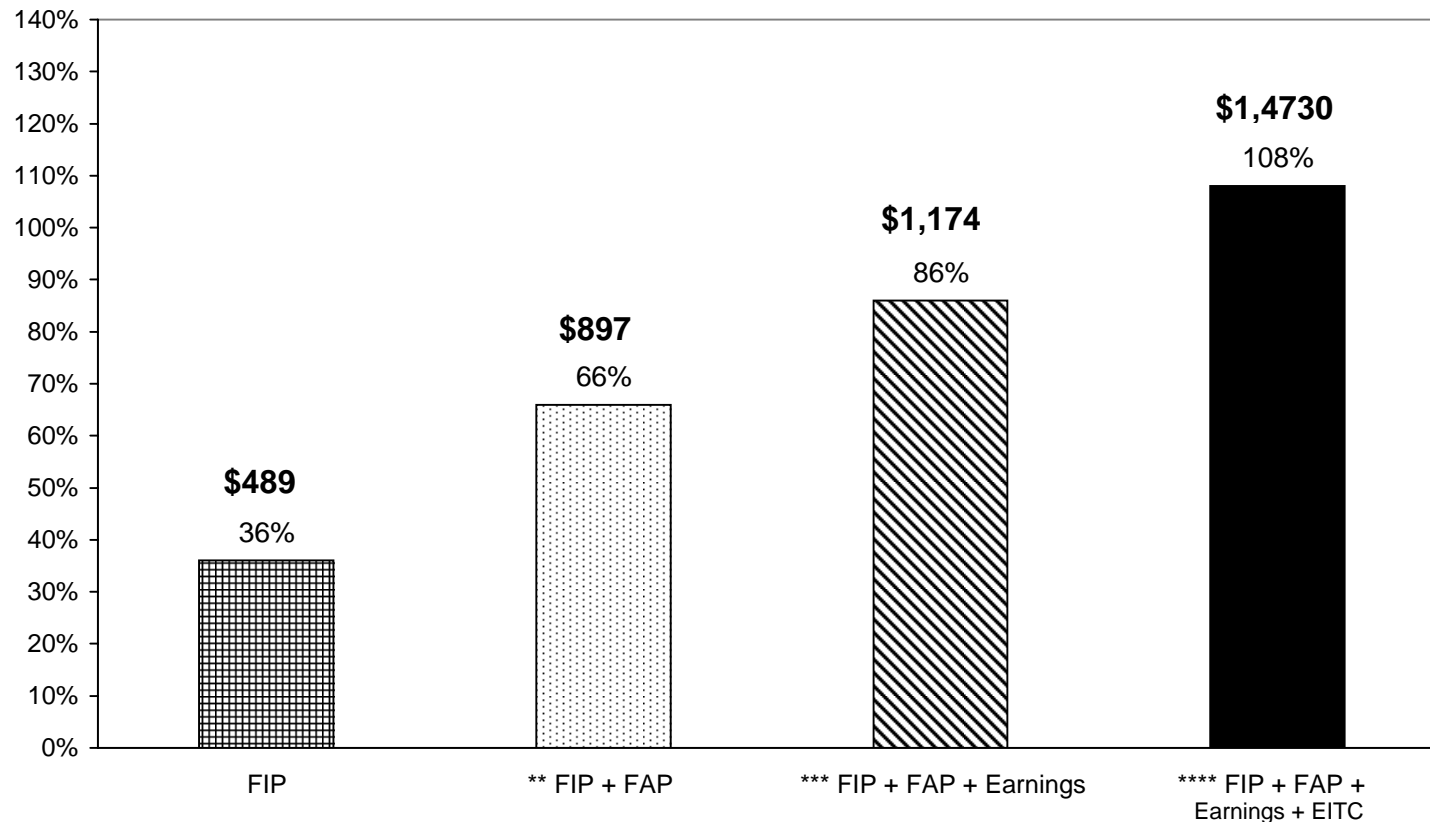


- The FY 2007 FIP payment is 36% of the poverty level. Adding Food Assistance to the FIP payment results in a family benefit that is 66% of the poverty level. **Note:** Assumes family of 3: Annual Poverty Threshold = \$16,317, Mo. FIP \$480; Mo. FAP \$408.

FIP FAMILY INCOME AS A PERCENTAGE OF THE POVERTY LEVEL - FY 2007*

With Food Assistance, Earnings and the Earned Income Tax Credit (EITC)

FIP Family of 3 With Earned Income of \$747 Per Month



* The 2007 estimated poverty level for a family of 3 = \$16,317. A family of three receiving FIP, Food Assistance and average earned income of \$747 each month would have estimated household incomes equal to 86% of the poverty level.

** Includes \$489 FIP grant and \$408 in FAP benefits (\$897).

*** Includes \$51 FIP grant, \$747 in earnings and \$376 in monthly FAP benefits (\$1,174).

**** Includes \$51 FIP grant, \$747 in earnings, \$408 in monthly FAP benefits, and a monthly proportion (\$299) of an annual EITC benefit of \$3,150. I.e. the amount a family of three (single adult w/2-children) is eligible to receive from the IRS when monthly average earnings total \$747.

[cl]td/InfoPkg/InfoPkg 2007/23-incperc.xls/06-07-2007

FAMILY INDEPENDENCE PROGRAM
Typical Monthly Budget
 Family of Three - Flat Grant
 FY 2007

	Expected to Work <i>No Income</i>	Expected to Work <i>Earned Income</i> (\$6.95 x 25 x 4.3)	Deferred From Work <i>No Income</i>
GRANT-AMOUNT** - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <div style="text-align: right;">Grant →</div>	\$489	\$747 <i>Earned Income</i> <hr style="width: 50%; margin: 0 auto;"/> \$51	\$489
FOOD ASSISTANCE BENEFITS	\$408	\$376	\$408
DISPOSABLE INCOME Grant Amount Earned Income <i>Less:</i> Average Shelter Costs Amount vendedored for heat and electric* <div style="text-align: right;">Disposable Income →</div>	\$489 \$0 \$368 <hr style="width: 50%; margin: 0 auto;"/> \$122 -\$1	\$51 \$747 \$368 <hr style="width: 50%; margin: 0 auto;"/> \$122 \$308	\$489 \$0 \$368 <hr style="width: 50%; margin: 0 auto;"/> \$122 -\$1

Note: Minimum wage was raised to \$6.95 per hour effective 10/01/06.

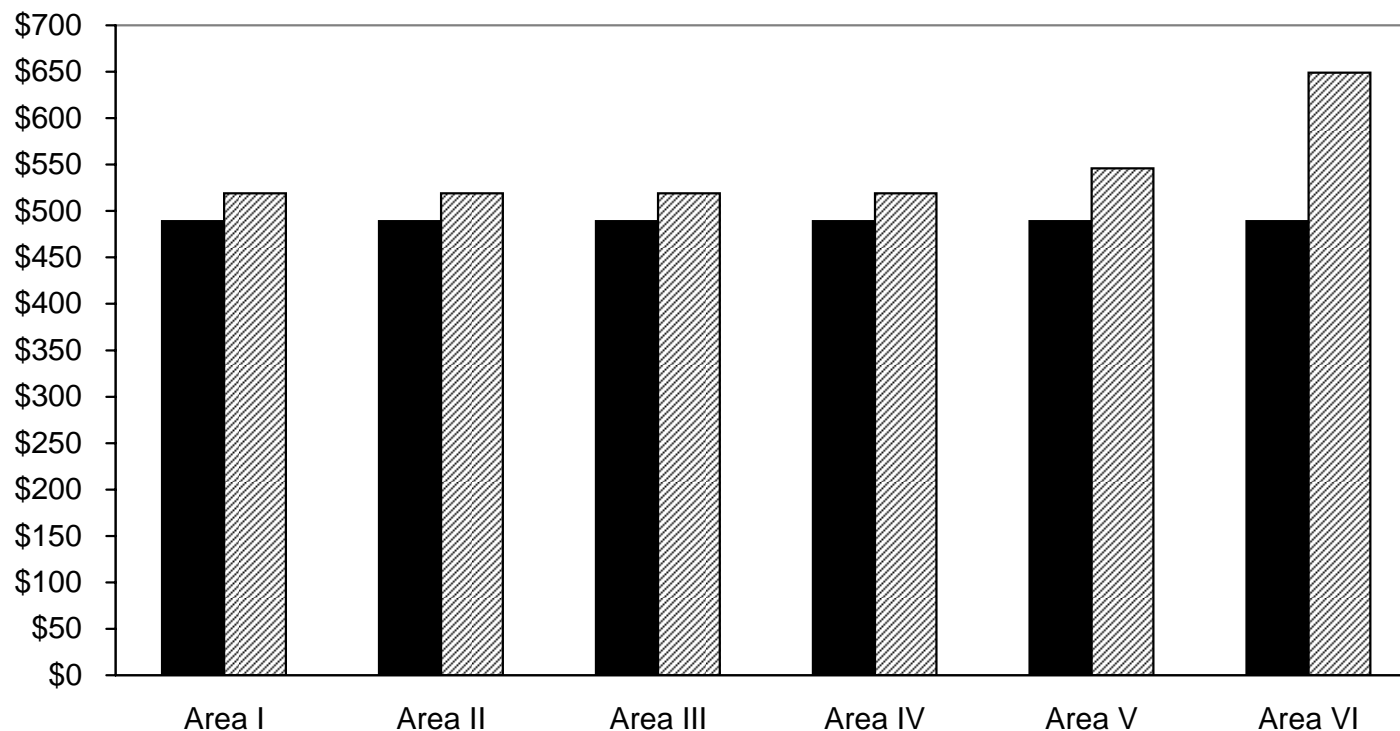
* *The amount vendedored is usually a percentage of the payment standard. This example used 25%.*

** *Effective 4/21/06 a uniform payment standard was adopted, eliminating all shelter areas.*

[c]rml/InfoPkg/InfoPkg 2007/24-typical budget.xls/3-19-2007

FIP GRANT AMOUNT *vs.* FEDERAL FAIR MARKET RENT

Family of Three - Two Bedroom House/Apartment - FY 2007



■ Grant Amount	\$489	\$489	\$489	\$489	\$489	\$489
▨ Fair Market Rent*	\$519	\$519	\$519	\$519	\$546	\$649
Percent of Grant	106%	106%	106%	106%	112%	133%

- Based on FY 2007 Federal Fair Market Rents (published by the U.S. Department of Housing and Urban Development), FIP clients are spending 100% or more of their grant on housing. In six-out-of-six shelter areas the grant amount is less than the Fair Market Rent.

* Based on the lowest fair market rent in previous DHS identified shelter areas.

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FAIR MARKET RENTS BY COUNTY

Two Bedroom House / Apartment - FY 2007 Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
1 Alcona	\$519	22 Dickinson	\$519	43 Lake	\$519	64 Oceana	\$522
2 Alger	\$519	23 Eaton	\$679	44 Lapeer	\$793	65 Ogemaw	\$519
3 Allegan	\$629	24 Emmet	\$611	45 Leelanau	\$680	66 Ontonagon	\$519
4 Alpena	\$519	25 Genesee	\$649	46 Lenawee	\$668	67 Osceola	\$519
5 Antrim	\$548	26 Gladwin	\$519	47 Livingston	\$856	68 Oscoda	\$519
6 Arenac	\$519	27 Gogebic	\$519	48 Luce	\$519	69 Otsego	\$657
7 Baraga	\$519	28 Grant Traverse	\$719	49 Mackinac	\$533	70 Ottawa	\$669
8 Barry	\$584	29 Gratiot	\$519	50 Macomb	\$793	71 Presque Isle	\$519
9 Bay	\$546	30 Hillsdale	\$537	51 Manistee	\$567	72 Roscommon	\$519
10 Benzie	\$680	31 Houghton	\$519	52 Marquette	\$519	73 Saginaw	\$608
11 Berrien	\$584	32 Huron	\$519	53 Mason	\$519	74 Saint Clair	\$793
12 Branch	\$610	33 Ingham	\$679	54 Mecosta	\$550	75 Saint Joseph	\$568
13 Calhoun	\$610	34 Ionia	\$572	55 Menominee	\$519	76 Sanilac	\$519
14 Cass	\$570	35 Iosco	\$519	56 Midland	\$595	77 Schoolcraft	\$519
15 Charlevoix	\$570	36 Iron	\$519	57 Missaukee	\$570	78 Shiawassee	\$573
16 Cheboygan	\$525	37 Isabella	\$519	58 Monroe	\$745	79 Tuscola	\$546
17 Chippewa	\$532	38 Jackson	\$606	59 Montcalm	\$535	80 Van Buren	\$630
18 Clare	\$519	39 Kalamazoo	\$630	60 Montmorency	\$532	81 Washtenaw	\$934
19 Clinton	\$679	40 Kalkaska	\$542	61 Muskegon	\$549	82 Wayne	\$793
20 Crawford	\$531	41 Kent	\$700	62 Newaygo	\$537	83 Wexford	\$564
21 Delta	\$519	42 Keweenaw	\$519	63 Oakland	\$793		

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

**CASH ASSISTANCE
PAYMENT CHARACTERISTICS FOR SELECTED STATES
March 2007**

STATE	PAYMENT STANDARD Family Size = 3	AVERAGE CASH ASSISTANCE CASE PAYMENT *
Alaska	\$923	\$604
California	704	519
New York	691	445
Vermont	665	527
Wisconsin	628	546
Massachusetts	618	561
Washington	546	423
Connecticut	543	448
Minnesota	532	406
Oregon	503	503
MICHIGAN	489	420
Kansas	429	403
Ohio	373	324
Illinois	396	253
Florida	303	257
Indiana	288	207
Texas	213	154

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

* *The average payment per case is the average case payment for all group sizes from the most recent time period available.*

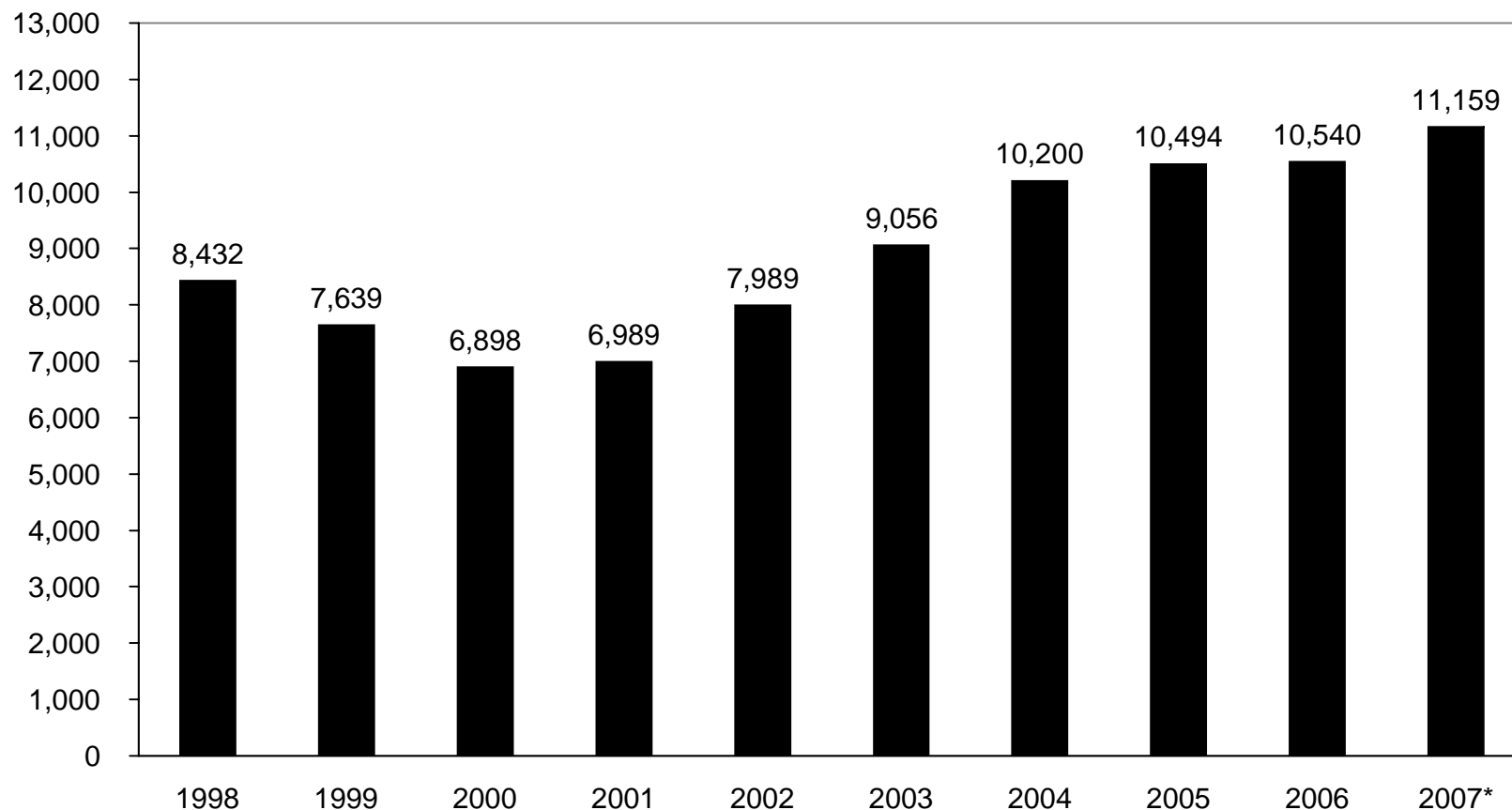
III. STATE DISABILITY ASSISTANCE

SDA Monthly Caseload: <i>FY 1998 – FY 2007</i>	29
SDA Case Characteristics: <i>April 2007</i>	30
SDA Case Characteristics: <i>FY 1998 thru FY 2007 (Year-to-date)</i>	31
SDA Payment Adjusted for Inflation: <i>FY 1998 – FY 2007</i>	32
SDA Payment vs. Poverty Level: <i>FY 1998 – FY 2007</i>	33
Typical Monthly SDA Budget: <i>FY 2007</i>	34

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
Fiscal Years 1998 - 2007*

Caseload



* Following October 1991 implementation, the SDA caseload increased each year through FY 1995, and then decreased each year through FY 2000. The caseload has significantly increased since FY 2001. As of April 2007 the caseload was 11,159. By April 2007 the YTD average was 10,998, the highest on record. The consensus caseload estimate is 11,137.

STATE DISABILITY ASSISTANCE

Selected Case Characteristics

April 2007 Data

State Disability Assistance	
Case Characteristics	April 2007
Grant Amount	\$263*
Monthly Caseload	11,159
Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	29.0%
Outstate	71.0%
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	6.7
3 months or less	42.5%
4 through 12 months	33.3%
13 through 24 months	15.3%
Over 24 months	8.8%
Average Age of Grantee (Years)	43.5
Race of Grantee	
White	63.1%
African-American	33.8%
Other	3.1%
Sex of Grantees	
Male	59.8%
Female	40.2%

* Note: The SDA payment standard is \$264. The April average payment was \$263.

[c]td/InfoPkg./InfoPkg 2007/30-sfacase.xls/06-07-2007

STATE DISABILITY ASSISTANCE
CASE CHARACTERISTICS: 1998 THROUGH 2007 (YTD)
Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	STATE DISABILITY ASSISTANCE									
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 YTD
Average Grant Amount*	\$232	\$229	\$224	\$231	\$238	\$244	\$244	\$249	\$260	\$261
Average Monthly Caseload*	8,432	7,639	6,898	6,989	7,989	9,056	9,997	10,494	10,533	10,998
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	36.0%	35.4%	34.9%	35.4%	35.3%	35.4%	33.3%	32.9%	29.0%	27.6%
Outstate Percent of Caseload*	64.0%	64.6%	65.1%	64.6%	64.7%	64.6%	66.7%	67.1%	71.0%	72.4%
Case Characteristics	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	April 2007
Length of Time on Assistance										
Average Months	11.7	11.2	9.1	8.7	8.0	8.0	7.5	9.3	6.7	9.9
Percent 3 months or less	36.8%	38.0%	49.7%	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%	40.7%
Percent 4 thru 12 months	36.4%	36.8%	30.2%	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%	35.7%
Percent 13 thru 24 months	13.9%	12.9%	9.8%	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%	14.2%
Percent over 24 months	12.9%	12.3%	10.3%	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%	9.4%
Average Age of Grantee	44.3	43.5	42.7	42.3	42.4	42.3	42.5	43.2	43.5	43.7
Race of Grantee										
White	56.4%	55.3%	53.9%	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%	62.4%
African-American	34.5%	36.7%	37.6%	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%	34.4%
Other	9.1%	8.0%	8.5%	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%	3.2%
Male Grantees	60.2%	61.6%	61.2%	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%	60.0%
Female Grantees	39.8%	38.4%	38.8%	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%	40.0%

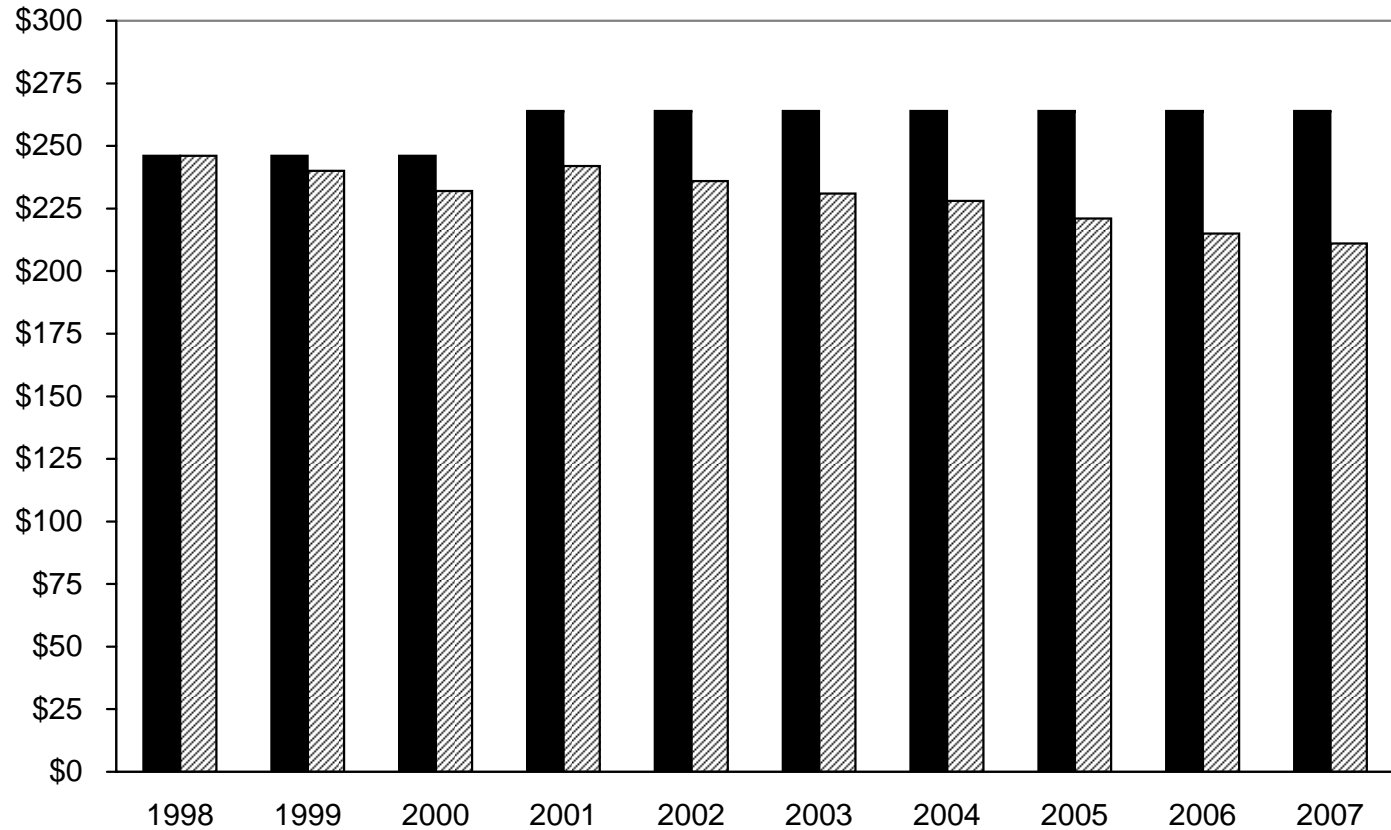
* Fiscal year averages. The remaining data (below) are point-in-time for the month indicated.

Note: SDA cases increasingly populate outstate counties (rather than Wayne), and are increasingly composed of non-minorities.

SDA PAYMENT ADJUSTED FOR INFLATION

One Person Case

Payment has been Adjusted to Show Purchasing Power In 1998 Dollars



■	Maximum Payment	\$246	\$246	\$246	\$264	\$264	\$264	\$264	\$264	\$264	\$264
▨	Value in 1997 Dollars	\$246	\$240	\$232	\$242	\$236	\$231	\$228	\$221	\$215	\$211

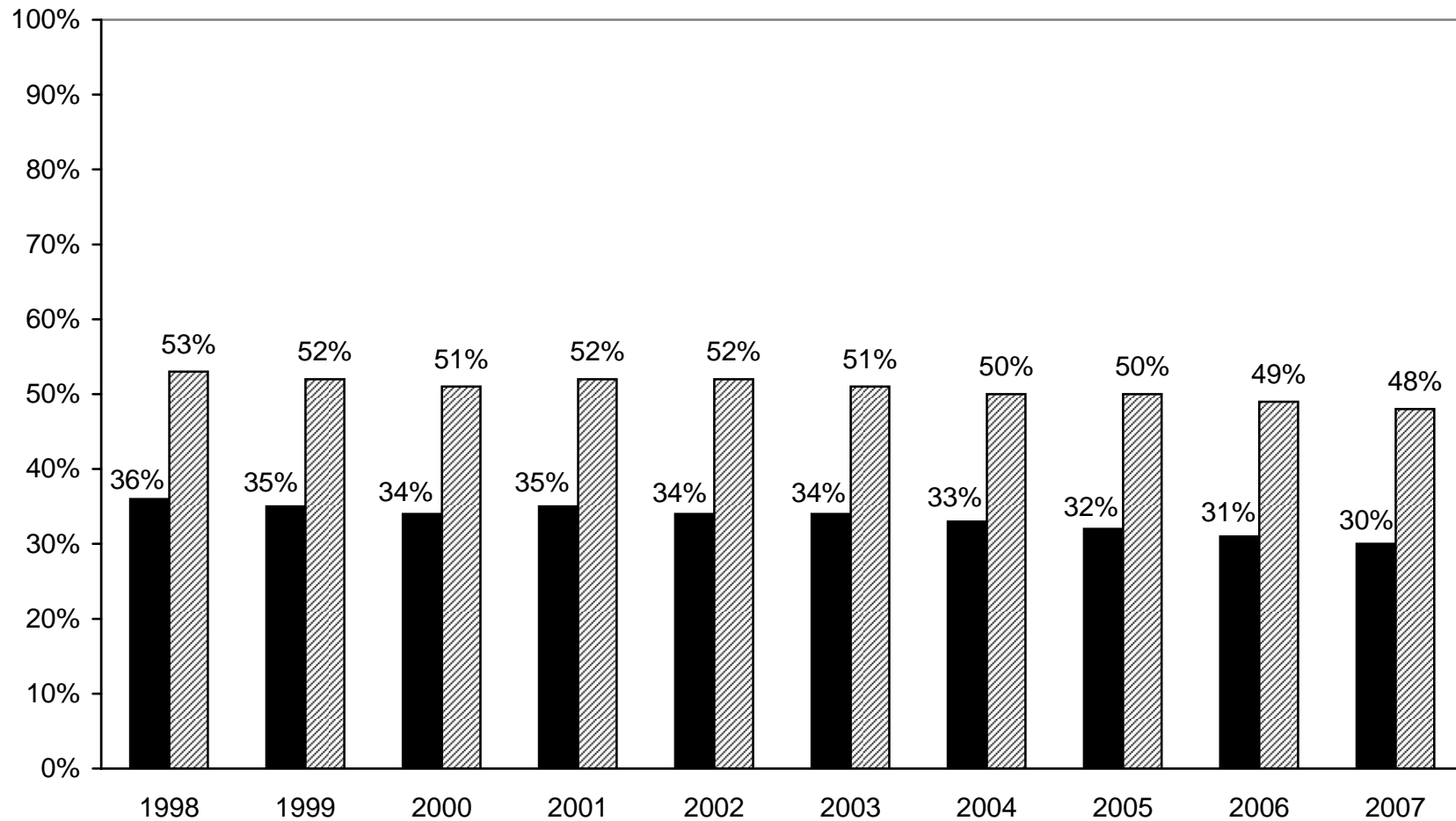
- Since 1998 the SDA payment has increased by 7.3%. Inflation has reduced the purchasing power of that payment by 14%.

SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One Person Case in Wayne County Based on Federal Poverty Threshold

FY 1998 - FY 2007

■ SDA Payment ▨ SDA and Food Assistance



- The FY 2007 SDA payment is 30% of the poverty level. Adding Food Assistance results in a benefit that is 48% of the poverty level.

TYPICAL MONTHLY STATE DISABILITY ASSISTANCE BUDGET

One Person
FY 2007

	AMOUNT
PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$264
FOOD ASSISTANCE BENEFITS	\$155
DISPOSABLE INCOME	
Grant Amount	\$264
Average Shelter Costs*	\$283
Maximum amount vendored for heat and electric**	<u>\$ 53</u>
Disposable income left to cover additional utilities, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, etc., after paying shelter and vendoring costs.	- \$ 72

* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted to allow for 1992 through 2007 inflation.

** The amount vendored for heat and electric is 20% of the payment standard, or the percentage determined by the positive billing provider.

IV. FOOD ASSISTANCE

Food Assistance Households: <i>FY 1998 – FY 2007 YTD</i>	36
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V. SUPPLEMENTAL SECURITY INCOME

Number of SSI Recipients: <i>September 1998 – May 2007</i>	37
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VI. STATE EMERGENCY RELIEF PROGRAM

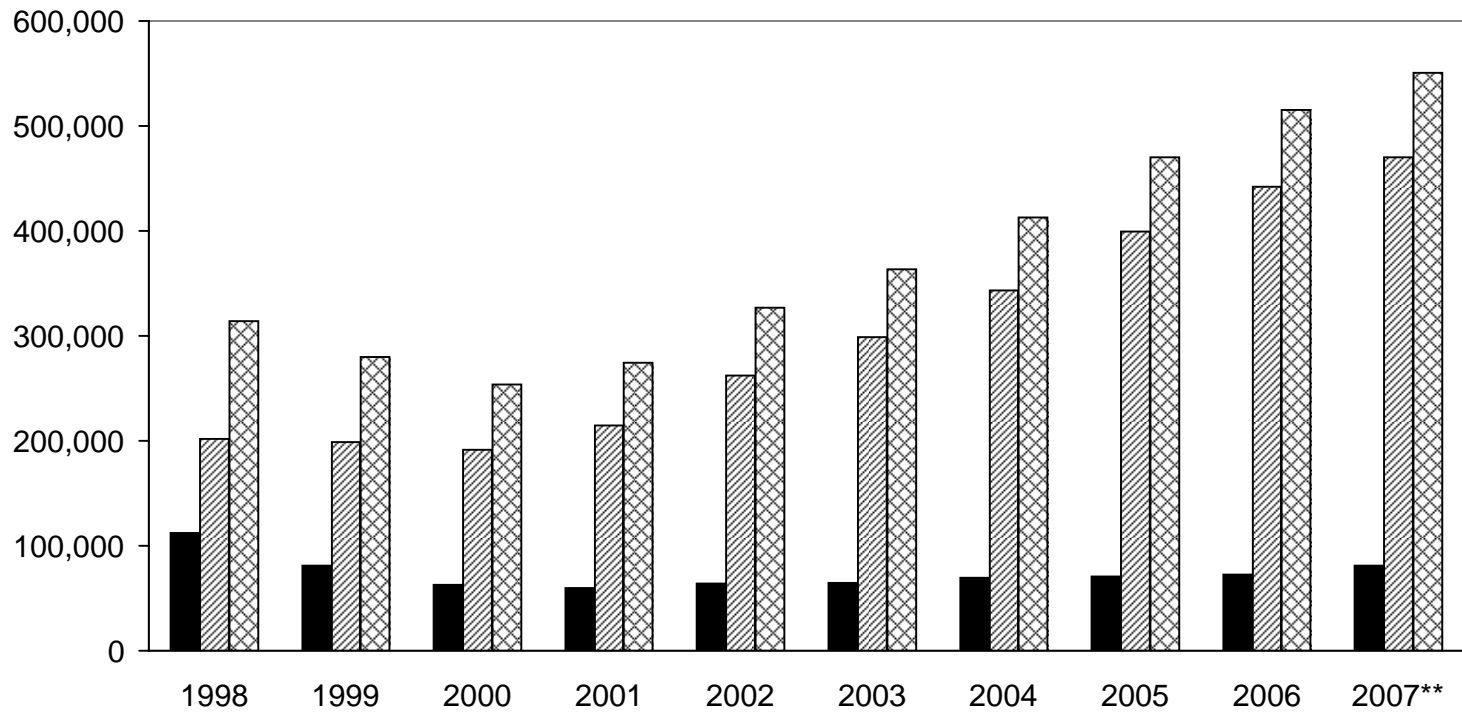
SER Expenditures: <i>FY 2006</i>	38
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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

Fiscal Years 1998 - 2007 (Year-to-date)

Number of Households



■ FA and Other Benefits*	112,453	81,070	62,588	59,680	64,222	64,851	69,661	70,838	72,794	80,959
▨ Food Assistance Only	201,659	198,876	191,299	214,845	262,477	298,499	343,004	399,138	442,236	469,857
▩ Total FA Households	314,112	279,946	253,887	274,525	326,699	363,350	412,665	469,976	515,030	550,816

- Food Assistance households decreased each year from FY 1994 through FY 2000. Reflecting increases in both Public Assistance and Non- Public Assistance households, the FY 2007 (YTD) FAP household average is the highest on record at 550,816 (October 2006 - April 2007). In April 2007, the most recent month for which final data are available, the FAP Household total was 557,439, with 1,208,166 people receiving benefits. In each case, the April totals were "highest" totals ever.

* Other benefits are FIP and State Disability Assistance.

** The values for FY 2007 are year-to-date averages (October 2006 - April 2007).

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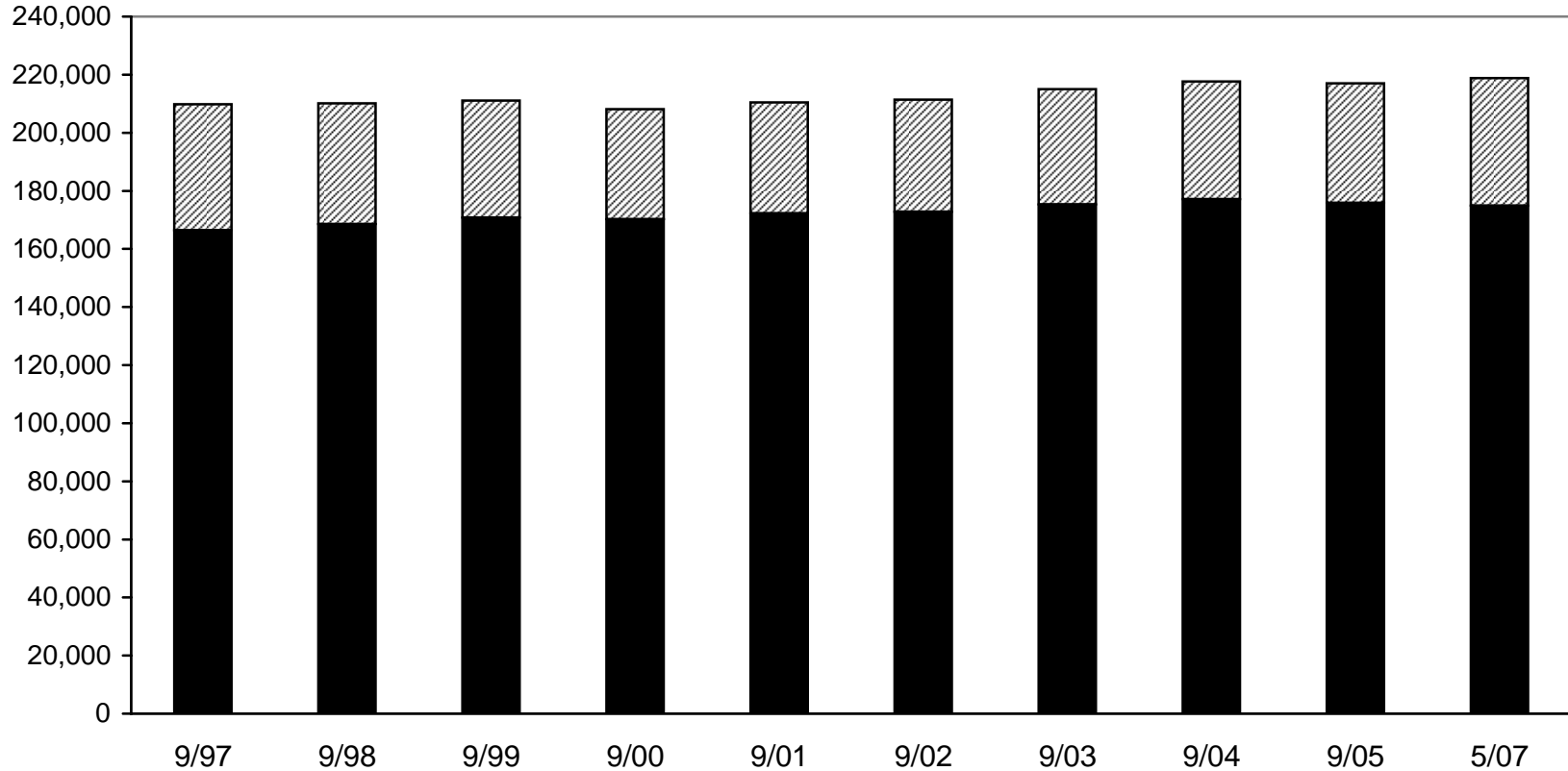
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1997 - May 2007

Number of Recipients

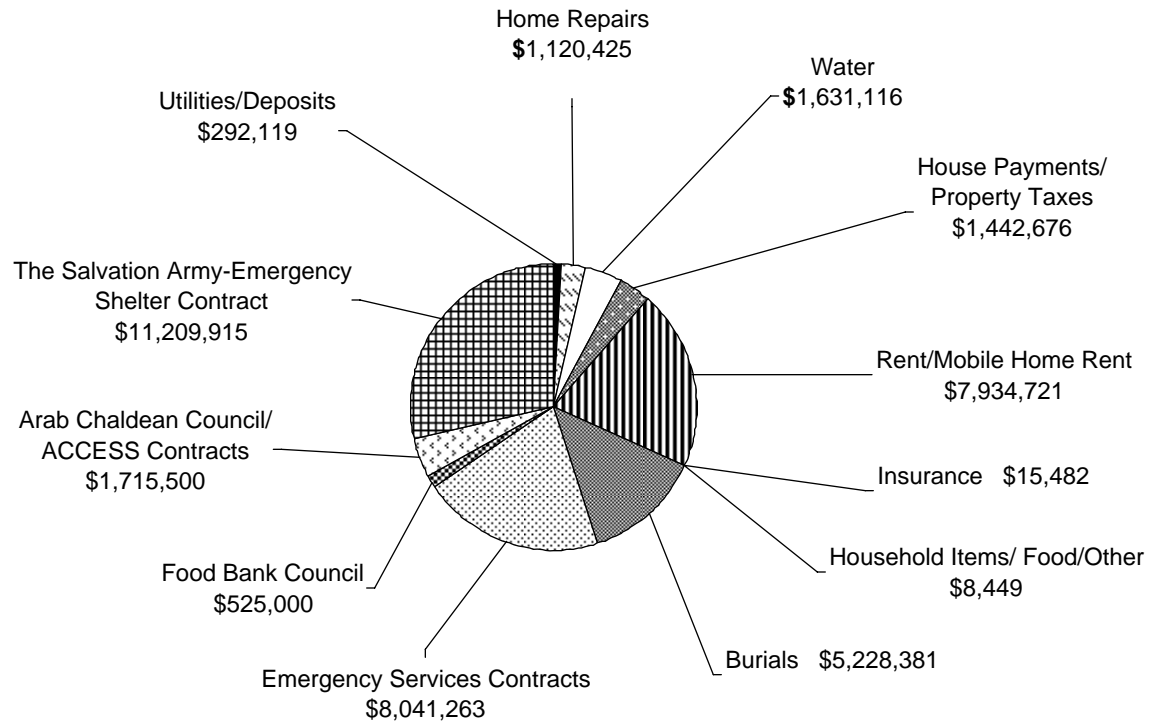


▨ Children	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,979
■ Adults	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818	174,891
Total	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,870

- The number of children receiving Supplemental Security Income (SSI) has increased for the last five out of six years. Previously (in 1996 under federal welfare reform) Congress established a new childhood disability standard that restricted the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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STATE EMERGENCY RELIEF (SER) EXPENDITURES FY 2006 = \$39,165,047

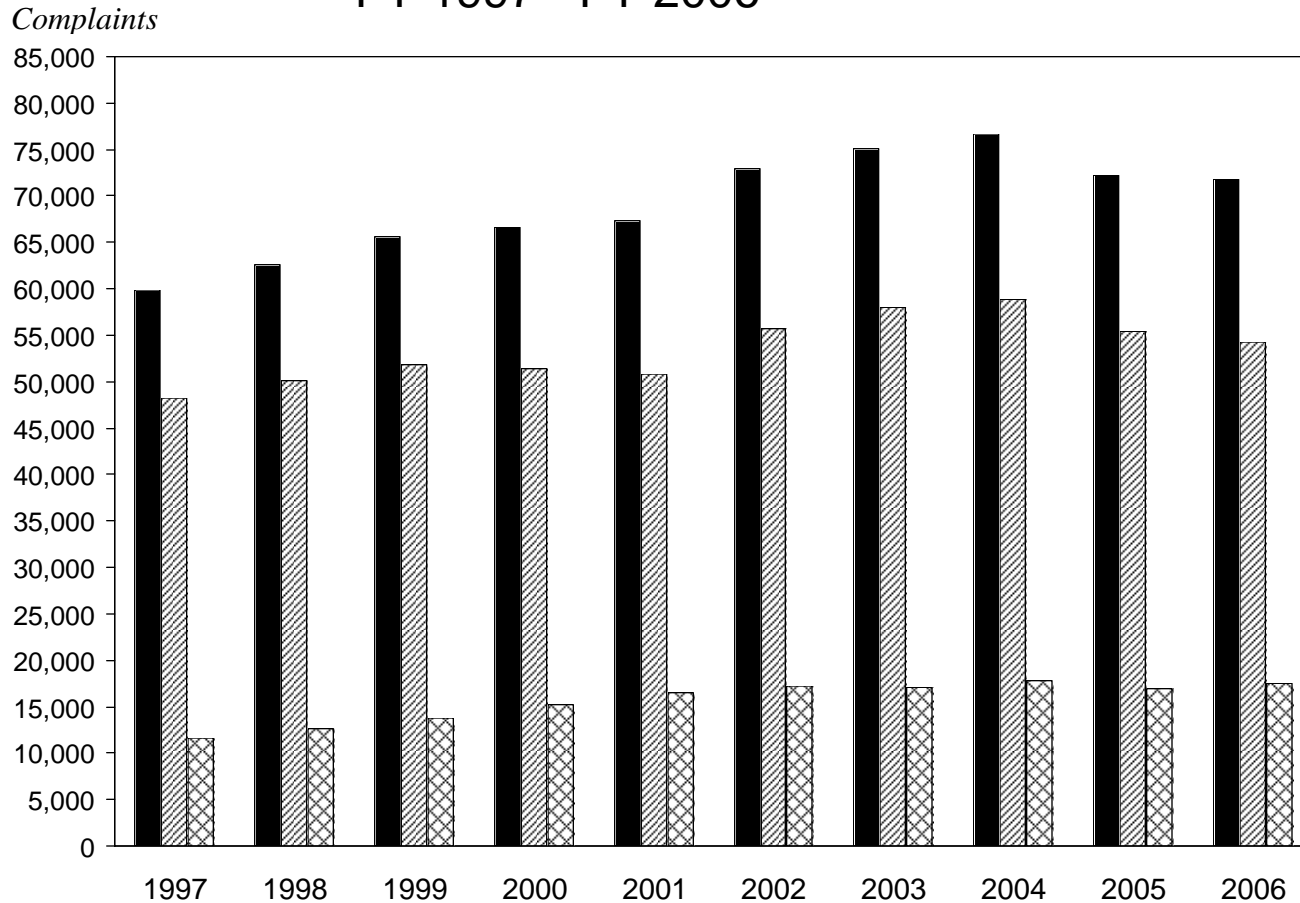


- Over half (55%) of all FY 2006 State Emergency Relief expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts.

VII. SERVICES

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CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED FY 1997 - FY 2006



■	Investigated	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784
▨	Non-Substantiated	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250
▩	Substantiated*	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534

- Between 1997 and 2006 the number of complaints investigated decreased by 0.7% (502). During this same time, substantiations decreased by 2.1% (1,147).

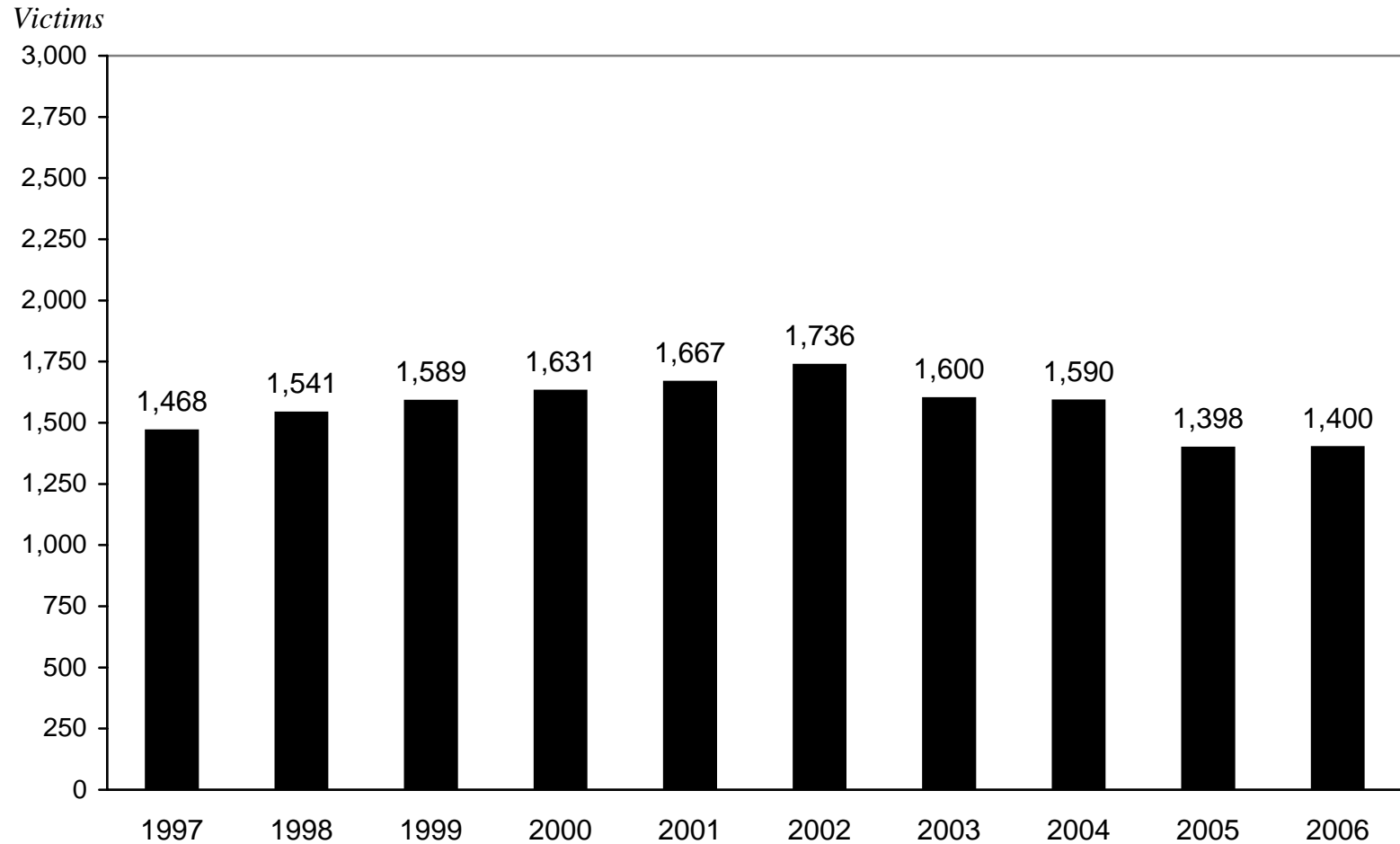
* *Complaints investigated are those in which evidence of abuse and/or neglect was found.*

CHILD SEXUAL ABUSE VICTIMS

Number Substantiated

FY 1997 - FY 2006

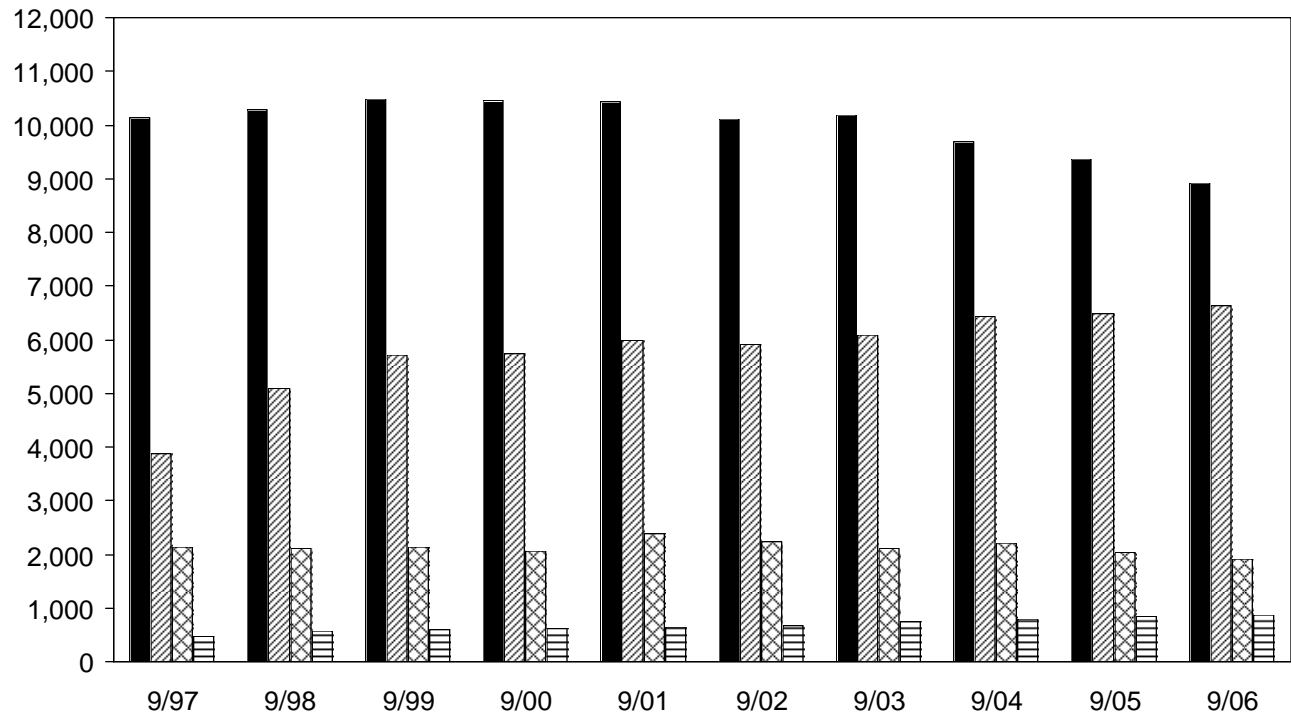
■ Sexual Abuse Victims



- From FY 1997 through FY 2002 the number of substantiated sexual abuse victims increased each year. Sexual abuse victims fell by 336 (19.3%) from FY 2002 through FY 2006.

STATEWIDE ABUSE/NEGLECT CASELOAD* (FOSTER CARE PROGRAM) FY 1997 - FY 2006 (September of Each Year)

Cases



■	Out-of-Home Placements*	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916
▨	Relative Placements	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628
▩	Own Home/Legal Guardian	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924
▬	Other**	477	580	606	614	636	672	749	797	843	879
	Total	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 10.3%. During that same time, relative placements increased by 70.7% and out-of-home placements decreased by 12.1%.

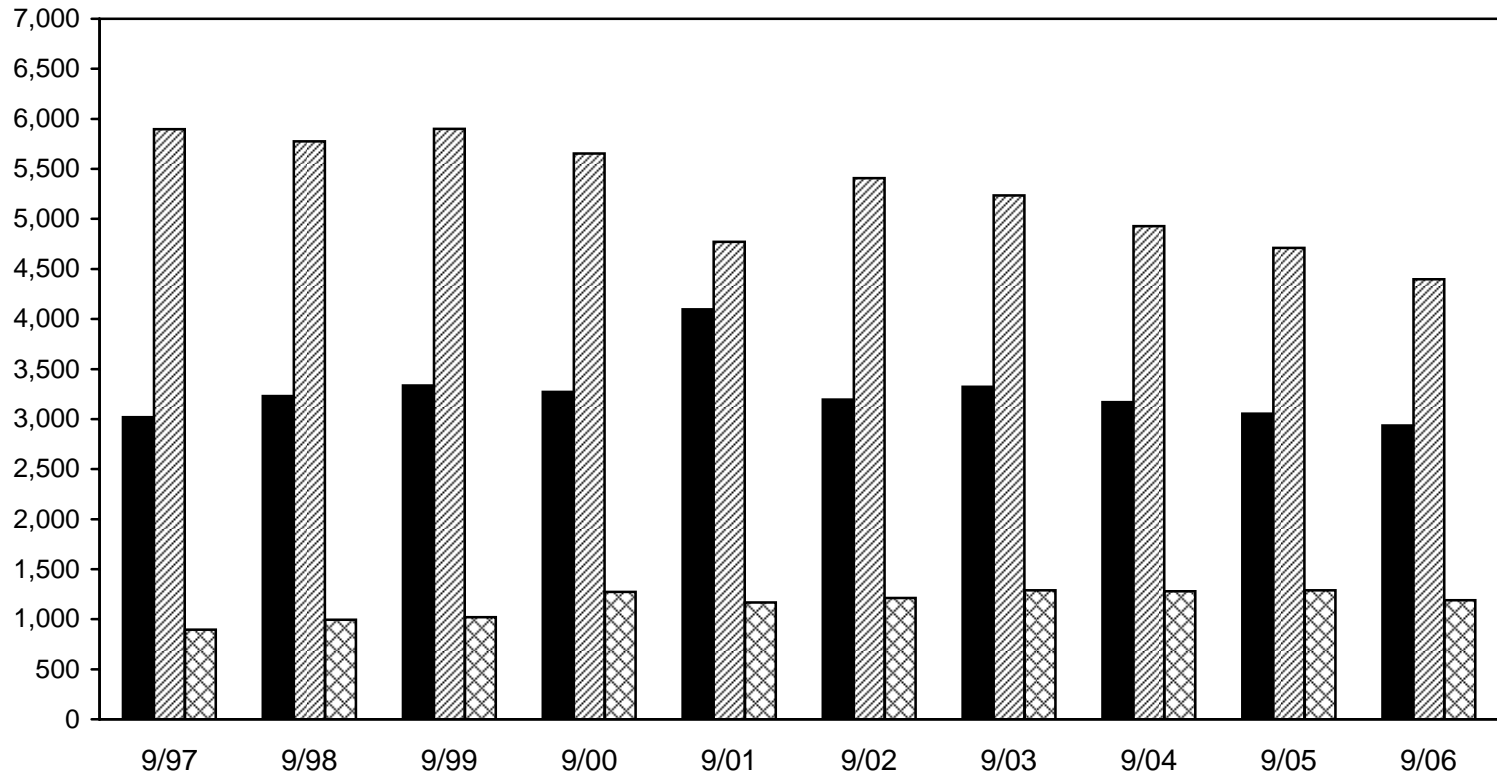
* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

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NUMBER OF ABUSED/NEGLECTED* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS September 1997 - September 2006



■ DHS Foster Homes	3,018	3,229	3,336	3,272	4,096	3,195	3,324	3,168	3,054	2,934
▨ Private Agency FH	5,897	5,774	5,899	5,653	4,771	5,406	5,235	4,929	4,710	4,397
▩ Private Institutions	895	994	1,020	1,274	1,167	1,212	1,290	1,280	1,288	1,189
Totals	9,810	9,997	10,255	10,199	10,034	9,813	9,849	9,377	9,052	8,520

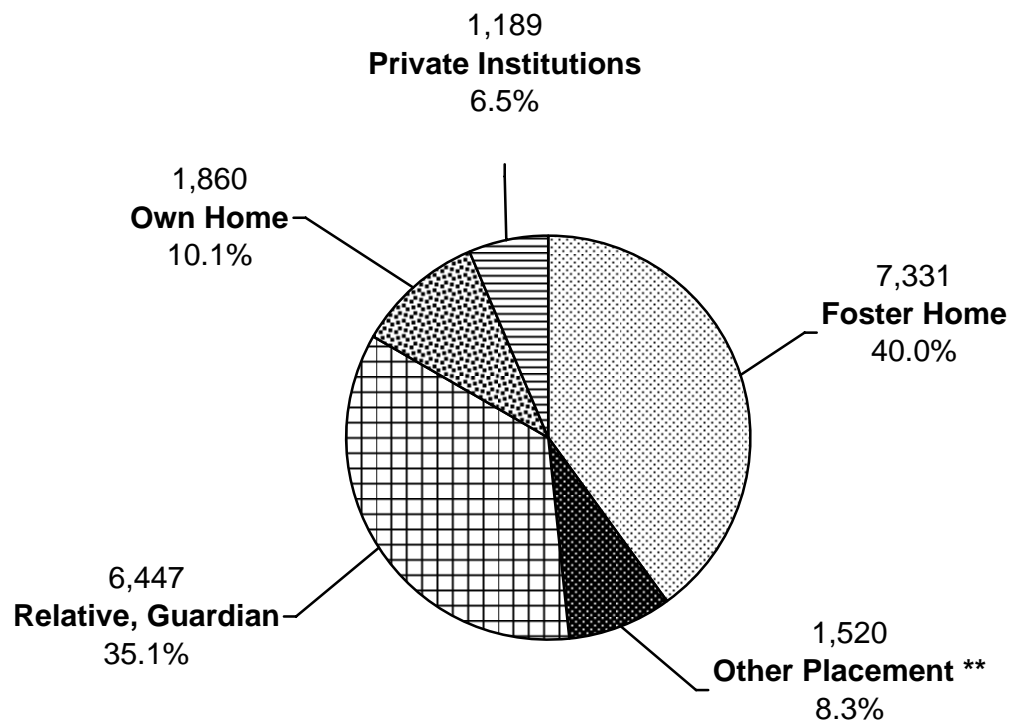
- From 9/97 to 9/06, placements in DHS foster care homes decreased by 84 (2.8%) and placements in private institutions decreased by 294 (32.8%). Placements in private agency foster homes decreased by 1,500 (25.4%).

* Excludes out-of-town inquiry (neglect) and non-ward (not delinquency).

ABUSE/NEGLECT WARDS BY LIVING ARRANGEMENT

September, 2006

* Total Children = 18,347



- About 40% of abuse/neglect wards live in foster homes; 45% live at home or with a relative.

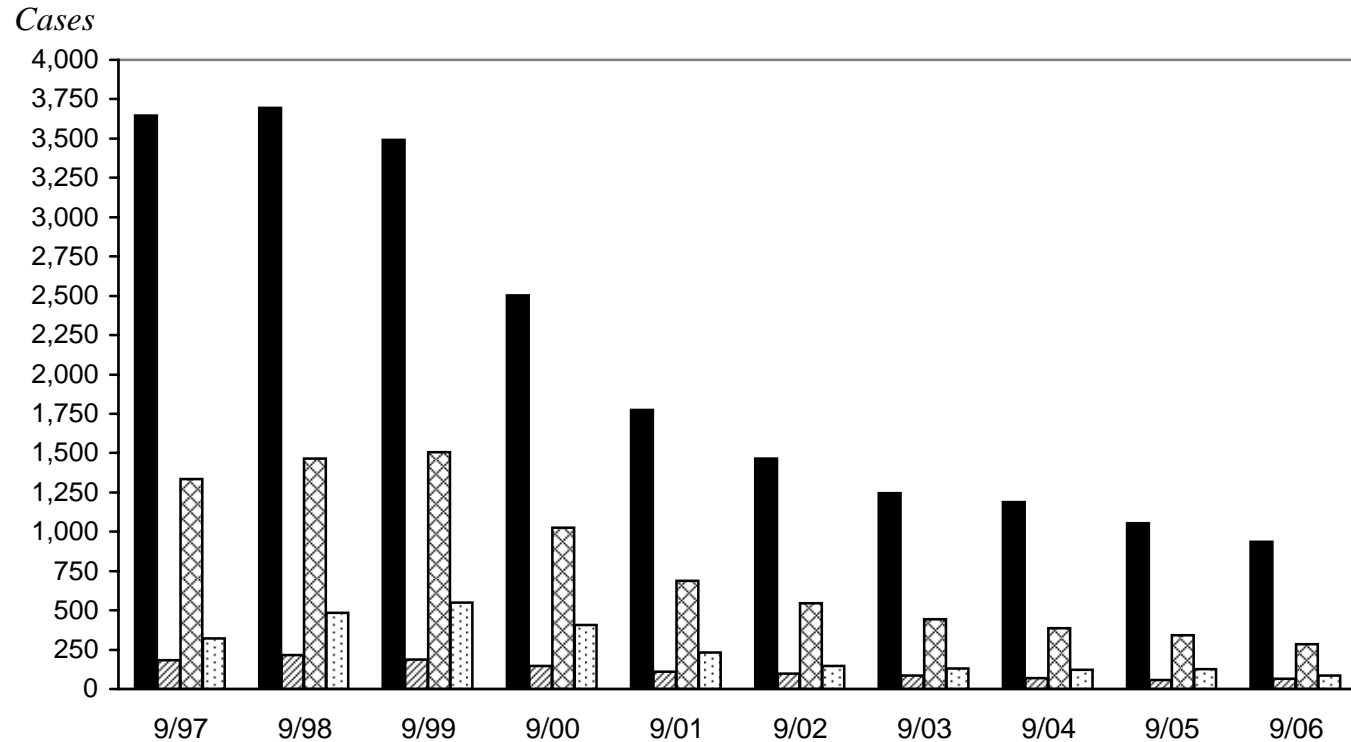
* Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

** Other placements include Independent Living, DHS group homes, public shelter homes, residential care center, detention, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway service facility, AWOL and Arbor Heights.

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JUVENILE JUSTICE CASELOAD*

FY 1997 - FY 2006



■ Out-of-Home Placements**	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934
▨ Relative Placements	182	214	188	148	111	99	85	71	55	67
▩ Own Home/Legal Guardian	1,333	1,466	1,506	1,027	686	544	445	388	343	283
▤ Other***	321	483	550	406	233	146	129	122	126	87
Total	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577	1,371

- The total Juvenile Justice caseload decreased by 4,111 (75%) between 9/97 and 9/06 (5,482 vs. 1,050). Out-of-home placements decreased by 2,712 (74.4%) and own home/legal guardian placements decreased by 1,050 (78.8%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne in FY 2001

* Excludes out-of-town inquiry (delinquency) and non-ward (short term detention).

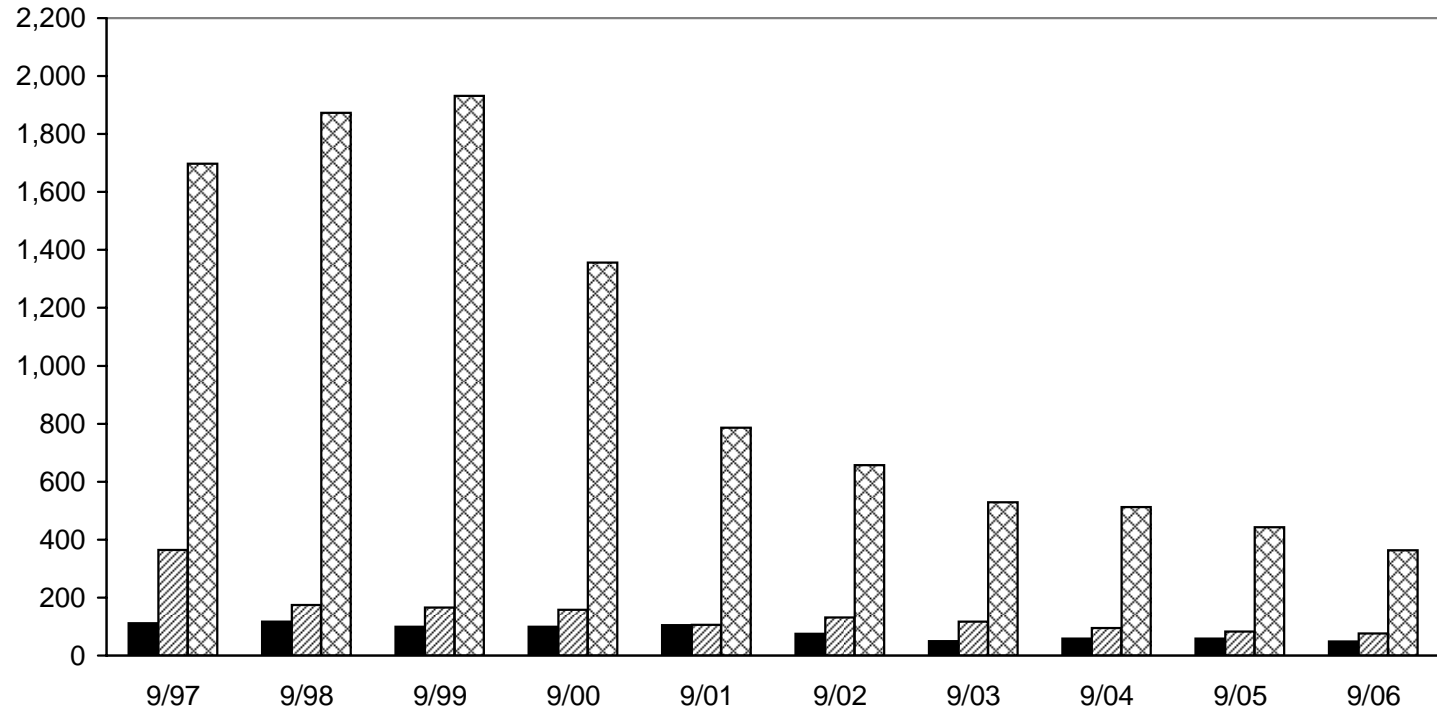
** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

*** Includes Independent Living, boarding school, runaway services and AWOL.

[c]ms/InfoPkg 2007/45-juvenile case.xls/3-14-2007

NUMBER OF JUVENILE JUSTICE* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS September 1997 - September 2006

Number of Children



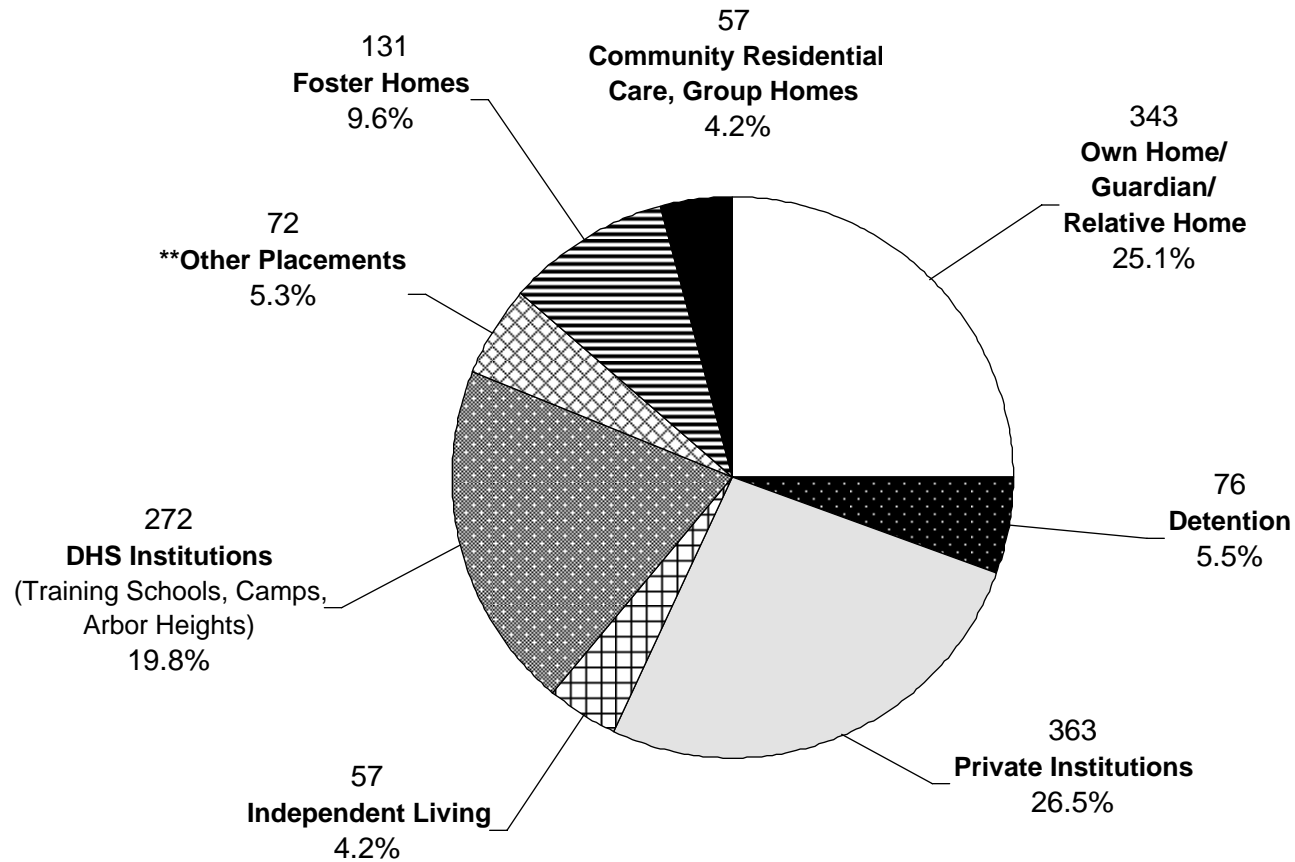
■ DHS Foster Homes	111	117	99	99	105	75	50	58	58	49
▨ Private Agency FH	365	175	166	158	106	131	117	95	83	76
▩ Private Institutions	1,697	1,873	1,932	1,356	786	657	529	512	443	363
Total	2,173	2,165	2,197	1,613	997	863	696	665	584	488

- From 9/97 to 9/06, the number of Juvenile Justice children in DHS foster homes decreased by 62 (55.9%). The number in private agency foster homes decreased by 289 (79.2%) and the number in private institutions decreased by 1334 (78.6%).

* Excludes OTI (delinquency) and non-ward (delinquency petition).

JUVENILE JUSTICE WARDS BY LIVING ARRANGEMENT September 2006

* Total Children = 1,371



- As of September 2006, 46.3% of Juvenile Justice wards lived in public or private institutions, 29.2% lived at home, with a relative or on their own, and 9.6% lived with foster families.

* Excludes out-of-town inquiry (delinquency) and non-ward (short term detention).

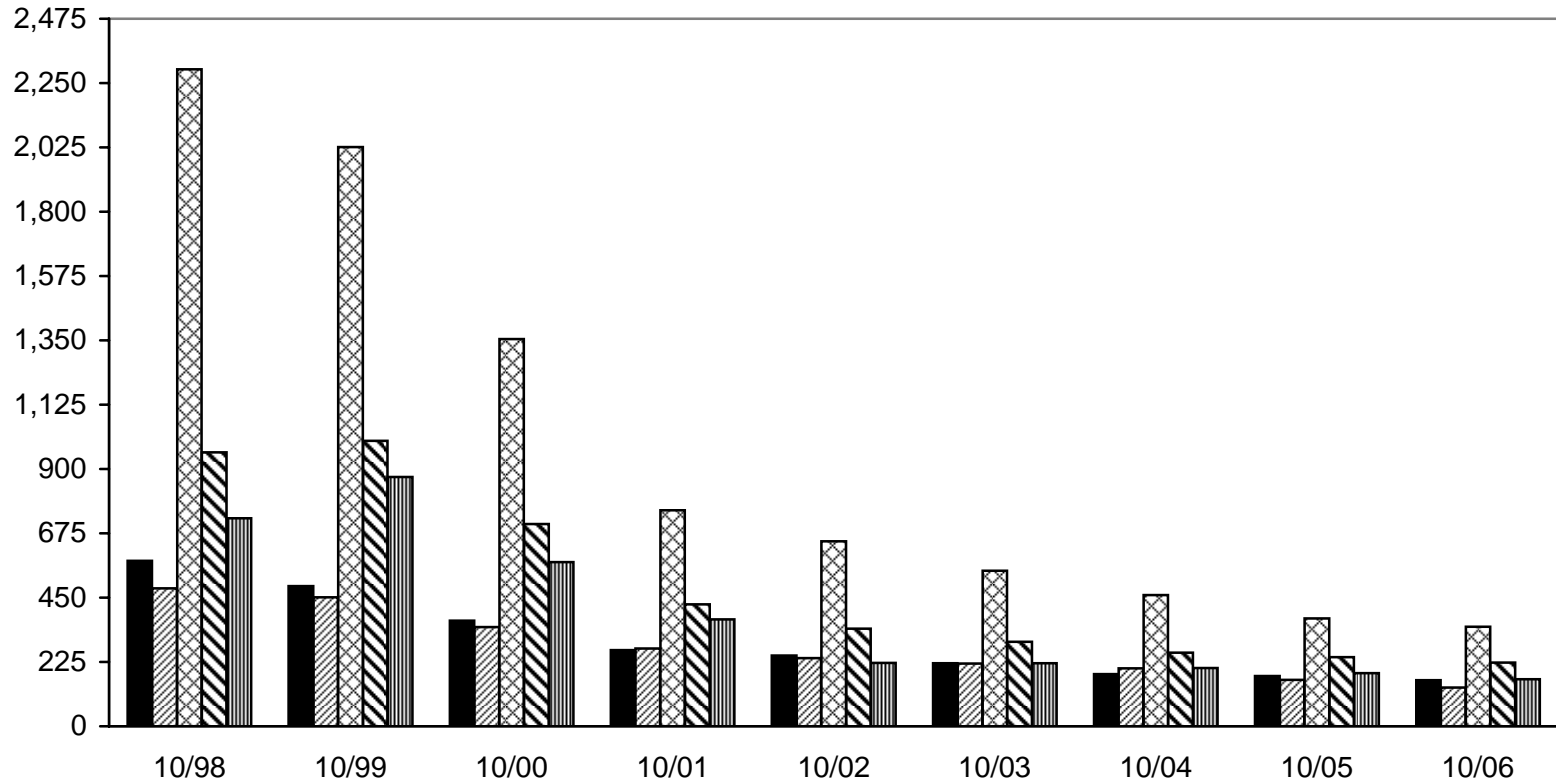
** Other placements includes shelter homes, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway and AWOL.

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OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards and Dual Wards (10/1998 - 10/2006)

Number of Offenses



See next page for 10/87 - 10/96 data and offense codes.

■ Class One	588	490	369	266	247	220	182	176	161
▨ Class Two	490	451	347	272	238	219	203	162	136
▩ Class Three	2,210	2,026	1,355	756	647	544	459	377	348
▧ Class Four	886	999	707	426	341	296	257	242	223
▦ Class Five	575	872	574	374	222	221	204	186	164
Total	5,045	4,838	3,352	2,094	1,695	1,500	1,305	1,143	1,032

Class I offenses are criminal acts that allow the prosecutor discretion to charge the juvenile offender in adult criminal court without a waiver hearing. Class II offenses are criminal acts that the prosecutor may also automatically waive into the adult criminal system, but upon sentencing requires a court determination as to whether to sentence the juvenile as a juvenile (with the option of a later adult sentence), or to sentence the juvenile as an adult. Class III offenses are all other crimes classified as felonies. Class IV offenses are misdemeanors. Class V offenses are status offenses that would not be a crime if committed by an adult.

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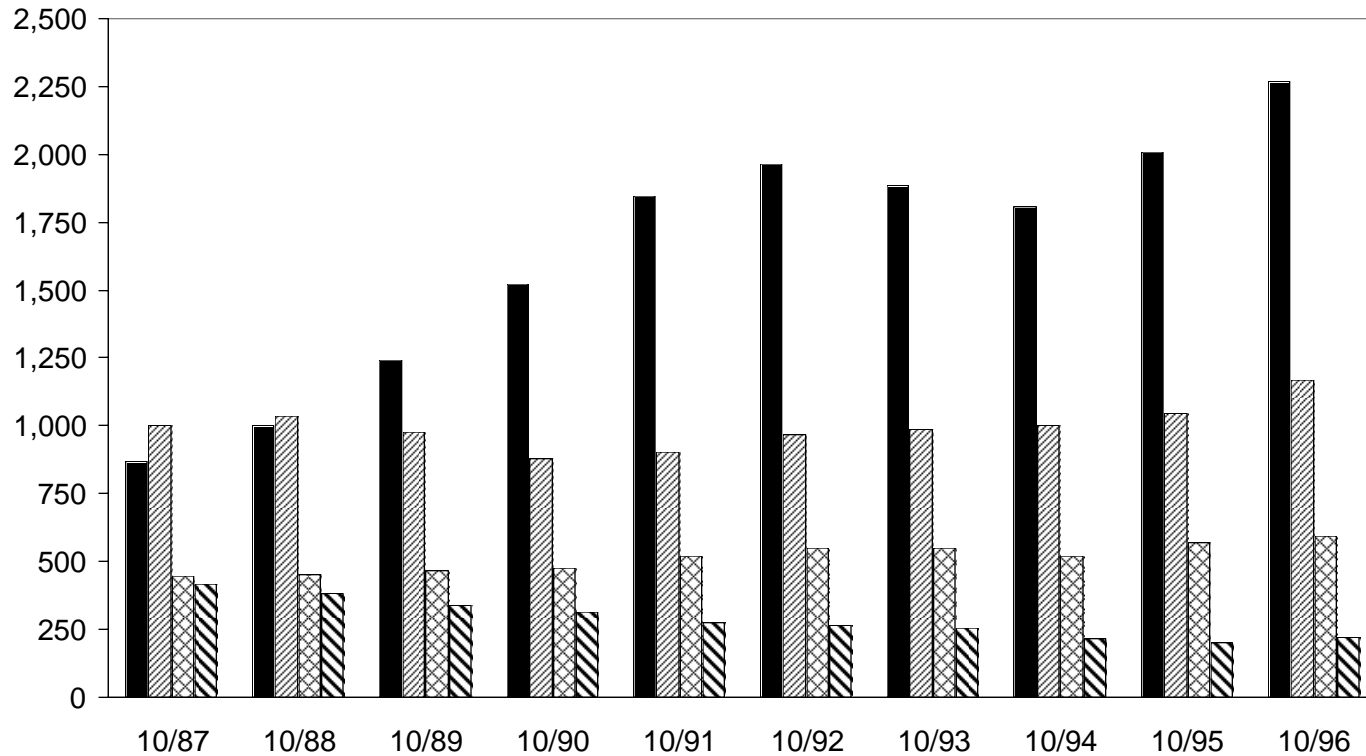
Note: Offense codes were revised as of November 1, 1996.

OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards & Dual Wards *(Prior to Changes in Offense Codes)*

October 1987 - October 1996

Number of Offenses

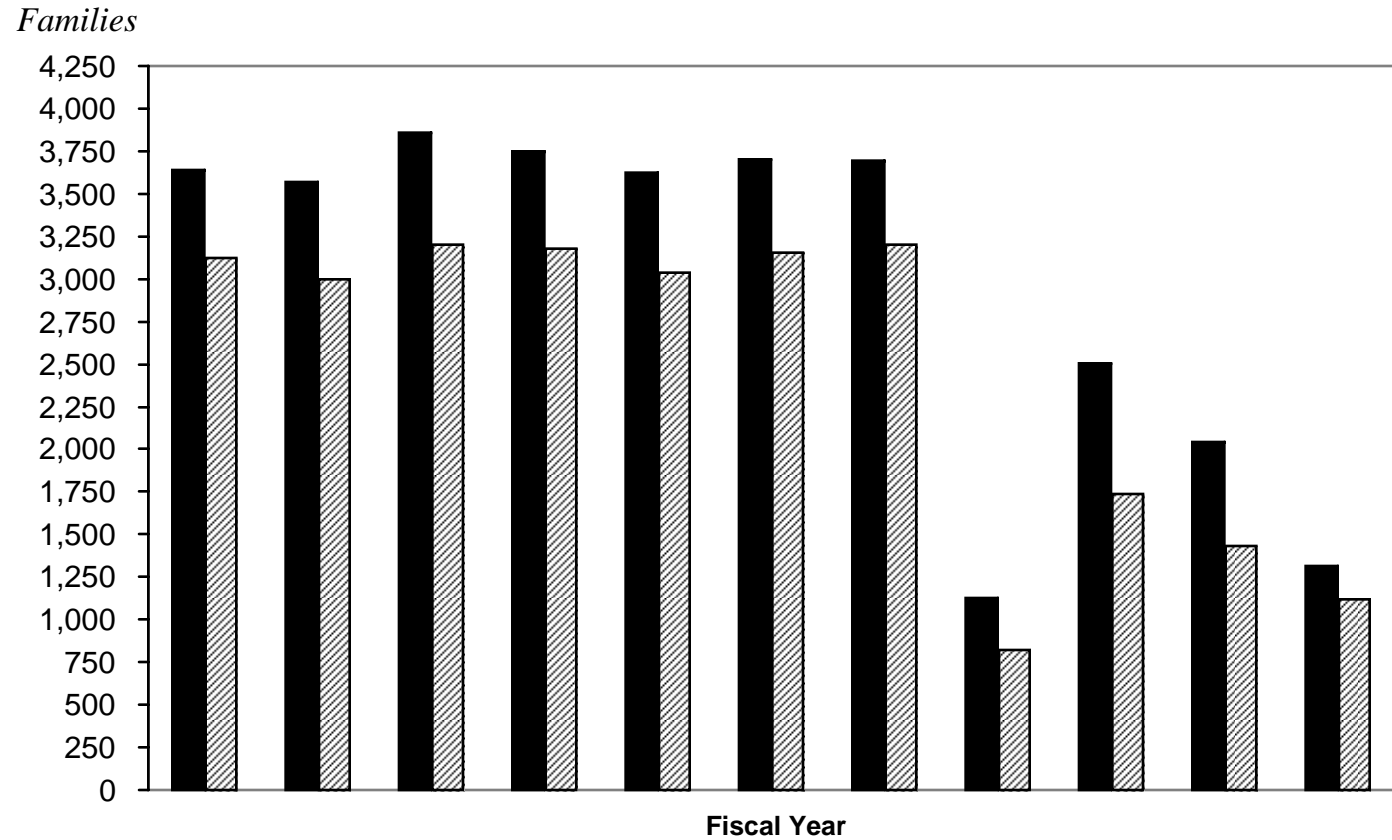


■ Felony - Persons	869	1,001	1,244	1,522	1,845	1,967	1,885	1,806	2,008	2,271
▨ Felony - Property	1,001	1,038	979	879	904	969	989	1,002	1,044	1,171
▩ Misdemeanor	449	453	469	478	523	549	551	521	570	593
▧ Status Offense	418	382	341	315	276	263	253	216	199	223
Total	2,737	2,874	3,033	3,194	3,548	3,748	3,678	3,545	3,821	4,258

- Beginning November 1996, Juvenile Justice "Offense Codes" were revised. New codes are shown on the previous page.

STATEWIDE FAMILIES FIRST SERVICES

Number of Cases with 12 Months Placement Data (Known),
And of Those, The Number With Successful Outcomes*
FY 1996 - FY 2006



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Total Families Served	3,933	3,882	4,146	3,985	3,855	3,904	3,893	4,006	3,548	3,410	3,108
Families w/12 Mo. Placement Data	3,640	3,570	3,859	3,748	3,623	3,703	3,697	1,124	2,507	2,042	1,317
No. of Successful Outcomes	3,125	2,995	3,199	3,176	3,040	3,158	3,202	824	1,739	1,431	1,121
Percent Successful Outcomes	85.9%	83.9%	82.9%	84.7%	83.9%	85.3%	86.6%	83.1%	85.3%	83.6%	85.1%

- The percentage of successful outcomes equaled 83.6% in FY 2005 and 85.1% in FY 2006

* *Measurement of Successful Outcomes: Of families with 12 months placements data (known), the number and percent in which no child was placed in foster care during the subsequent 12-months.*

** *Data are not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY 2003.*

+ *12-month follow-up period is not completed yet.*

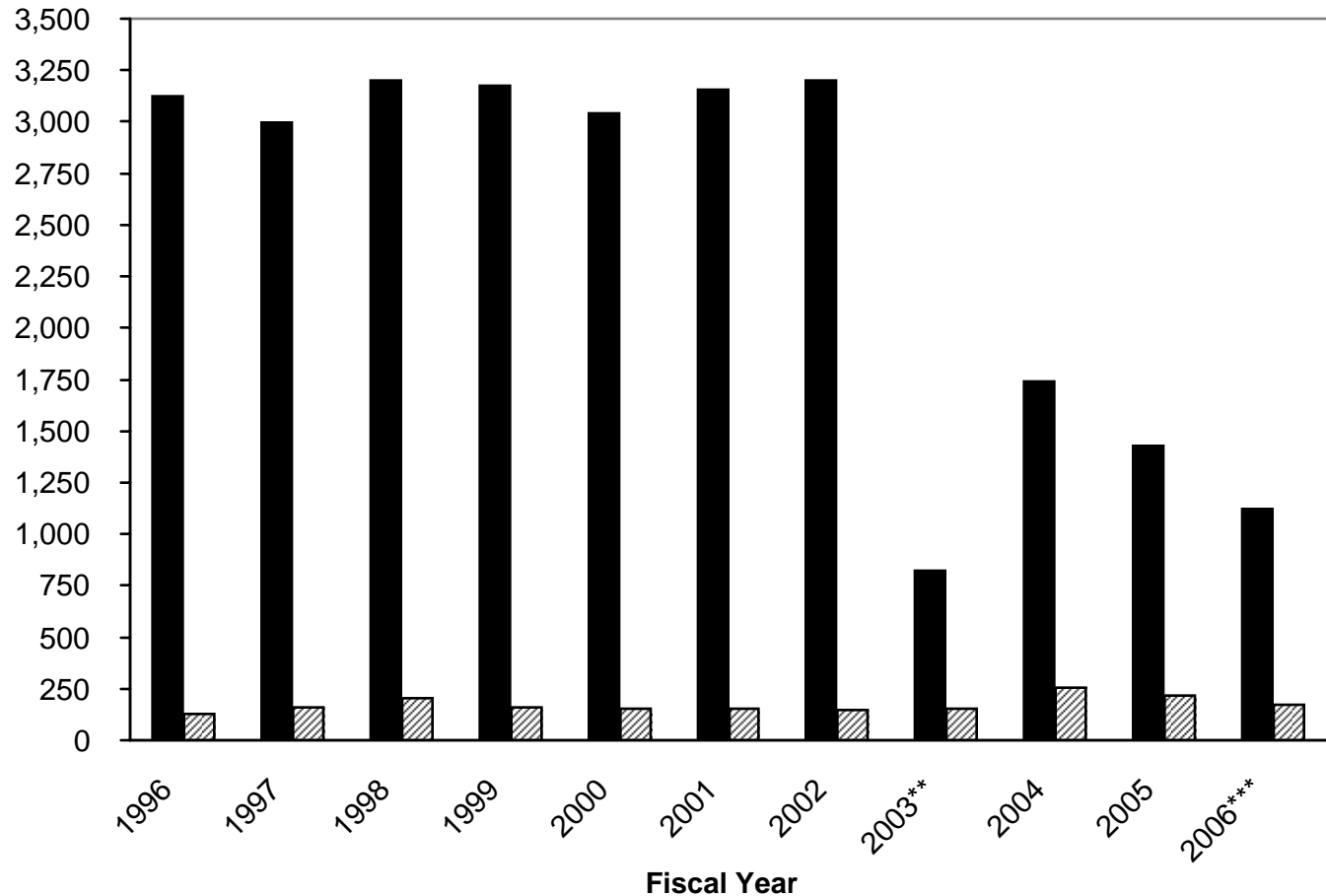
STATEWIDE FAMILIES FIRST SERVICES

Number of Successful Outcomes, And of Those

The Number in Relative Placements*

FY 1996 - FY 2006

Families



	1996	1997	1998	1999	2000	2001	2002	2003**	2004	2005	2006***
Number Successful Outcomes	3,125	2,995	3,199	3,176	3,040	3,158	3,202	824	1,739	1,431	1,121
Number Relative Placements	127	158	207	161	153	153	145	151	257	216	175
Percent Relative Placements	4.1%	5.3%	6.5%	5.1%	5.0%	4.8%	4.5%	18.3%	14.8%	15.1%	15.6%

* "Successful outcomes" are those in which children are not placed in foster care during the 12-month follow-up period.

** **Note:** Of all successful outcomes in FY 2006, 15.6% were in "Relative Placements." Complete fiscal year data are not available from FY 2003 forward. Program staff continue to work toward providing complete data for each year in question.

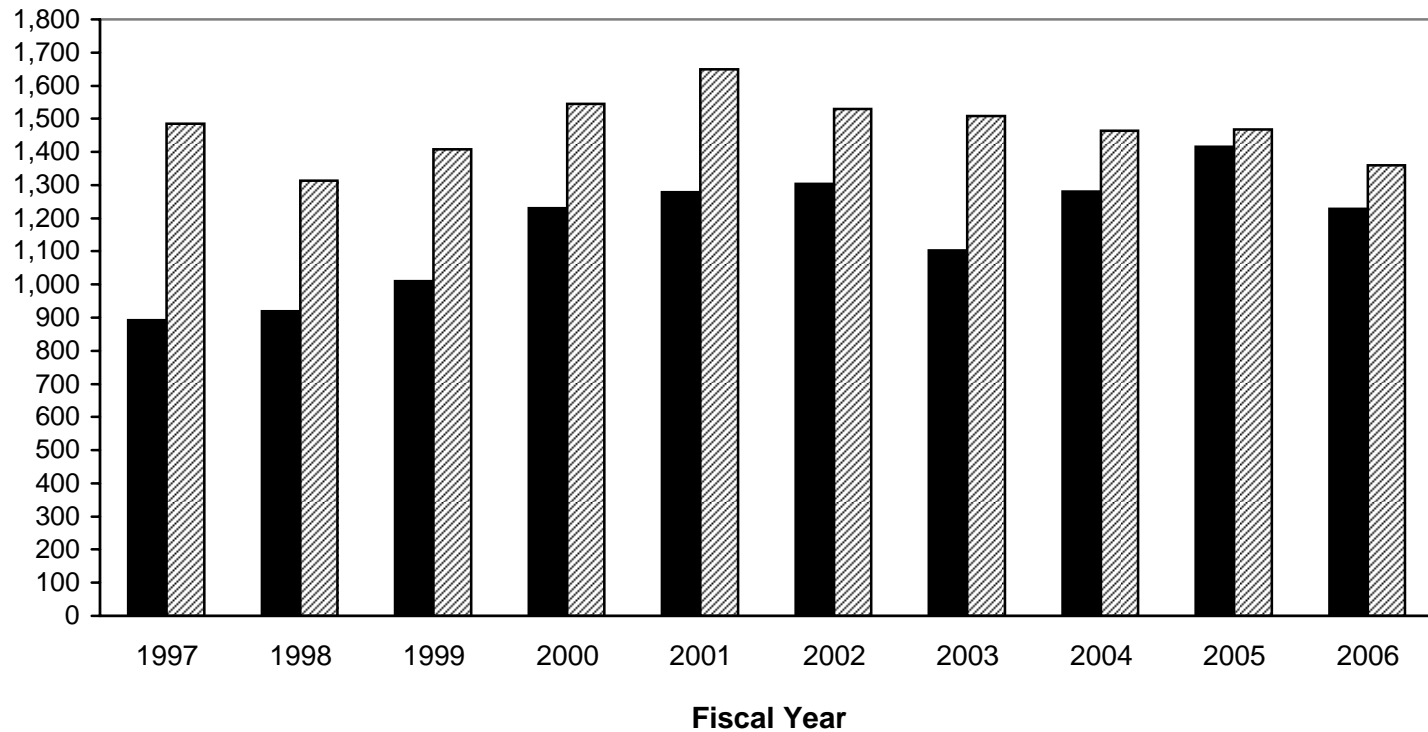
*** 12 months follow-up period is not completed.

Comment In FY 2003 contract capacity was reduced by 204 from FY 2002, and by a further 968 from FY 2003 to FY 2004.

ADOPTIVE PLACEMENTS *

Number Of Placements Per Fiscal Year FY 1997 - FY 2006

Placements



■	DHS	893	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229
▨	Private Agency	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360
	Total	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589

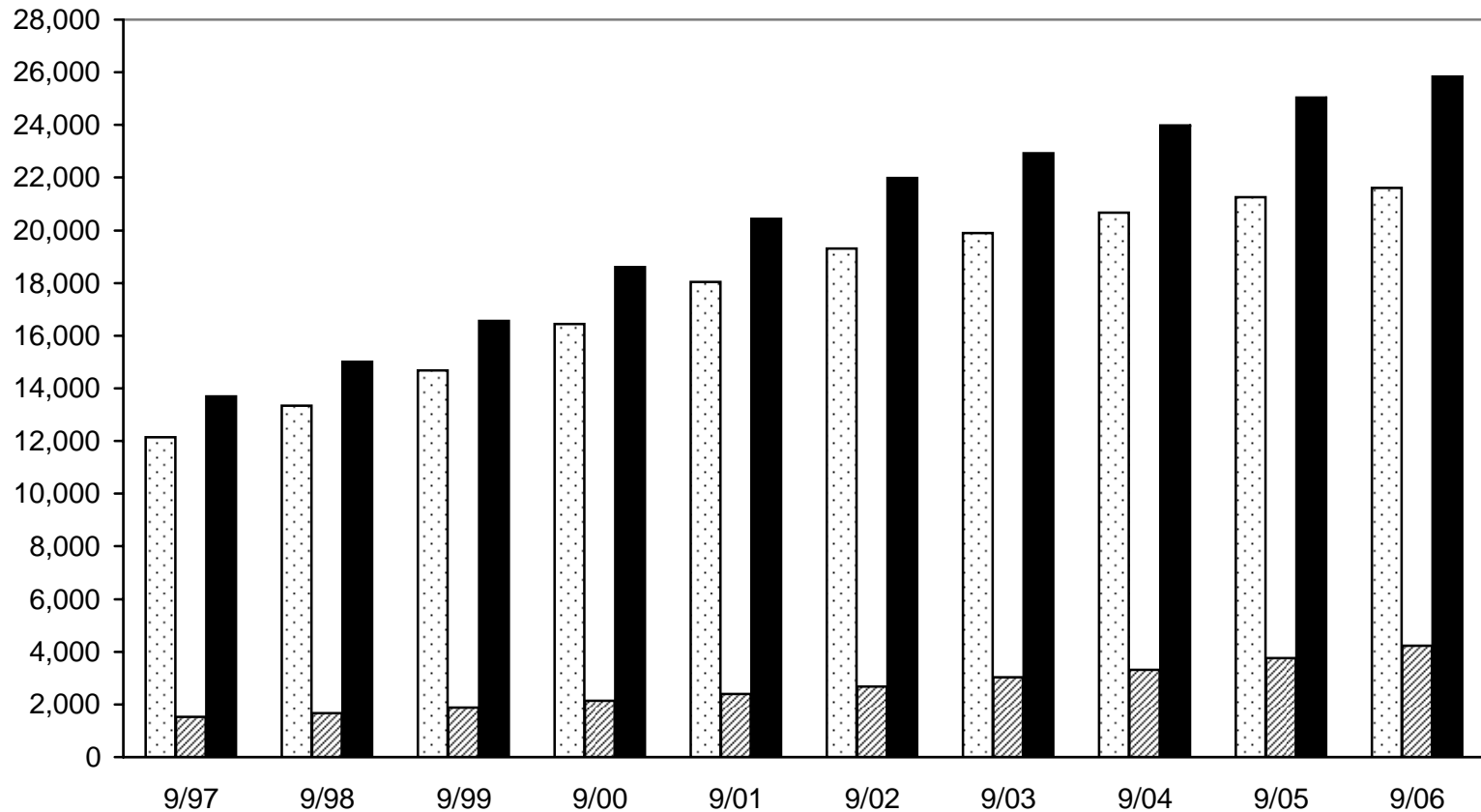
• The number of adoptions has gone down by 294 or 10.2% from FY 2005 to FY 2006.

* *Adoptive placements: The court has issued a final order confirming the adoption and has dismissed court wardship.*

ADOPTION SUBSIDY CASES

Point-In-Time Cases (FY 1997 - FY 2006)

Number of Cases



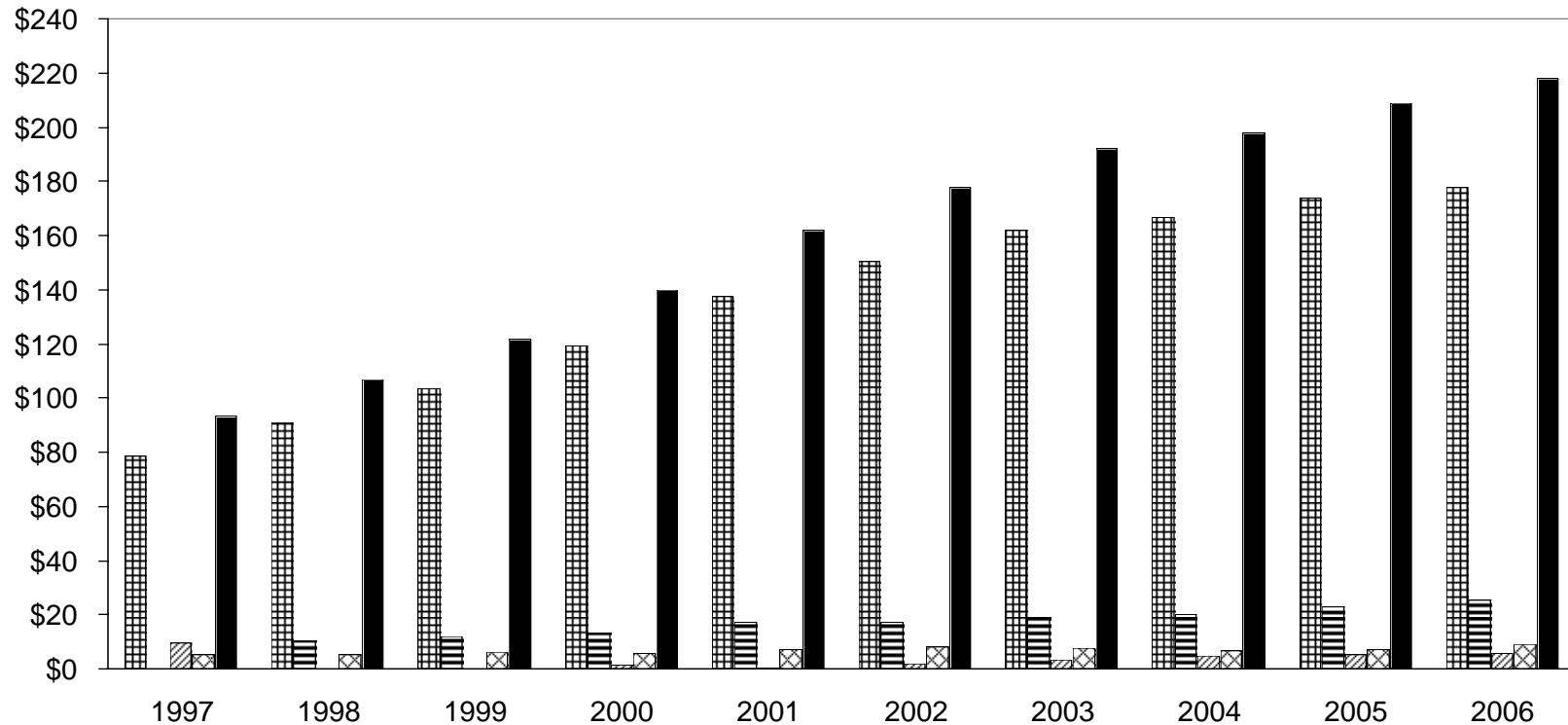
■ Federal	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601
▨ State	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239
■ Total	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840

- The number of Adoption Subsidy cases increased by 89% from 9/97 to 9/06. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1997 - 2006

Millions



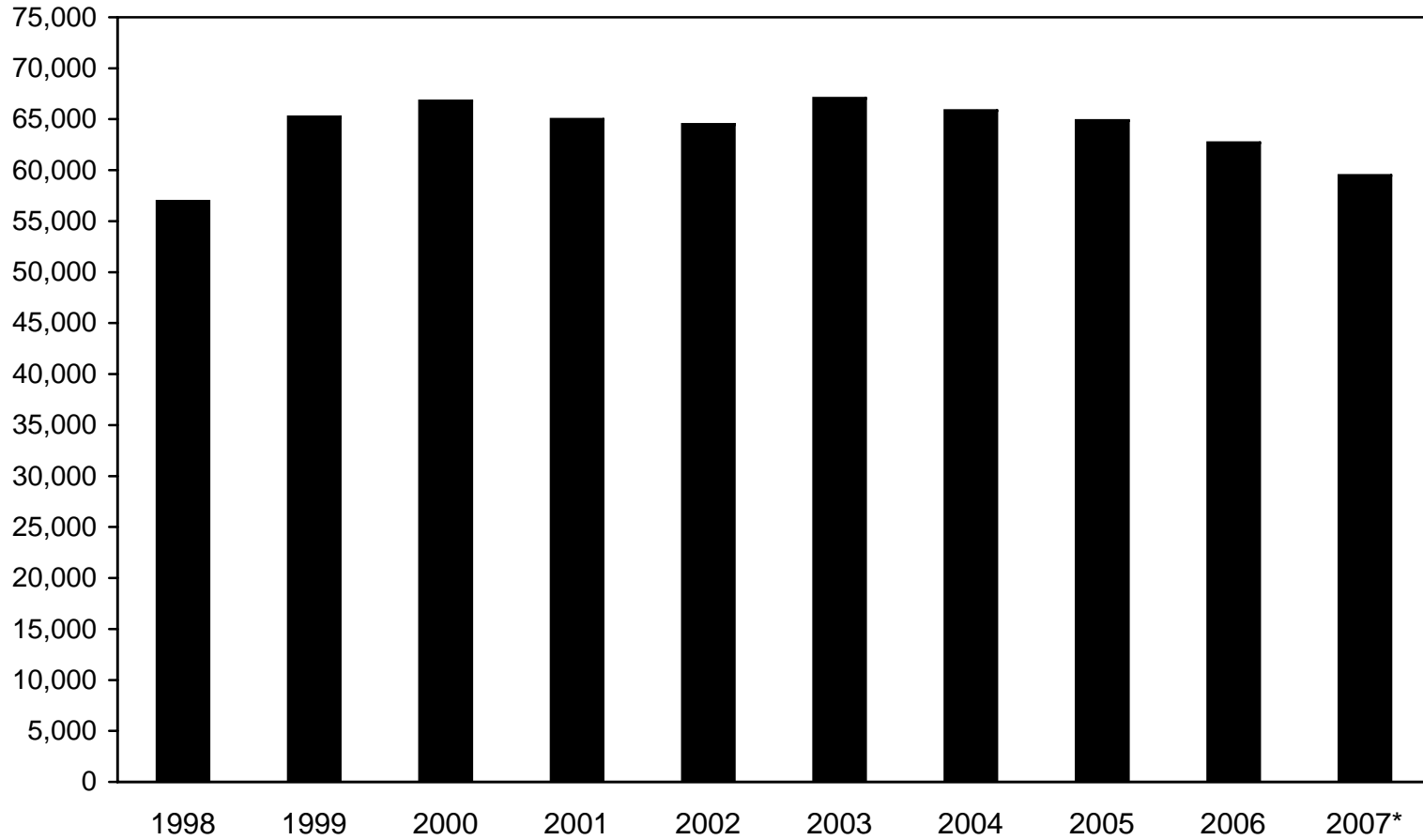
	Title I-VE	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$ 177.75
	TANF	N/A	N/A	N/A	N/A	17.02	17.41	18.95	19.89	22.87	25.47
	State Funds	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73
	Medical	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07	9.25
	Total	\$93.56	\$96.18	\$109.64	\$126.43	\$161.85	\$177.77	\$192.02	\$197.76	\$209.00	\$218.20

- Adoption Subsidy expenses increased 133% from FY 1997 to FY 2006. The Title IV-E Subsidy Program received 56.6% federal funds in FY 2006.

Note: Title IV-E, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, state support and medical subsidy programs are funded by TANF and/or state funds.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

FY 1998 - FY 2007*



■ Child Care Total	56,976	65,247	66,811	65,008	64,520	67,086	65,875	64,882	62,724	59,500
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- The FY 2007 year-to-date (October 2005 - April 2006) caseload average is 58,993. The April total was 56,820. The average monthly caseload has decreased (year-over-year) since FY 2003.

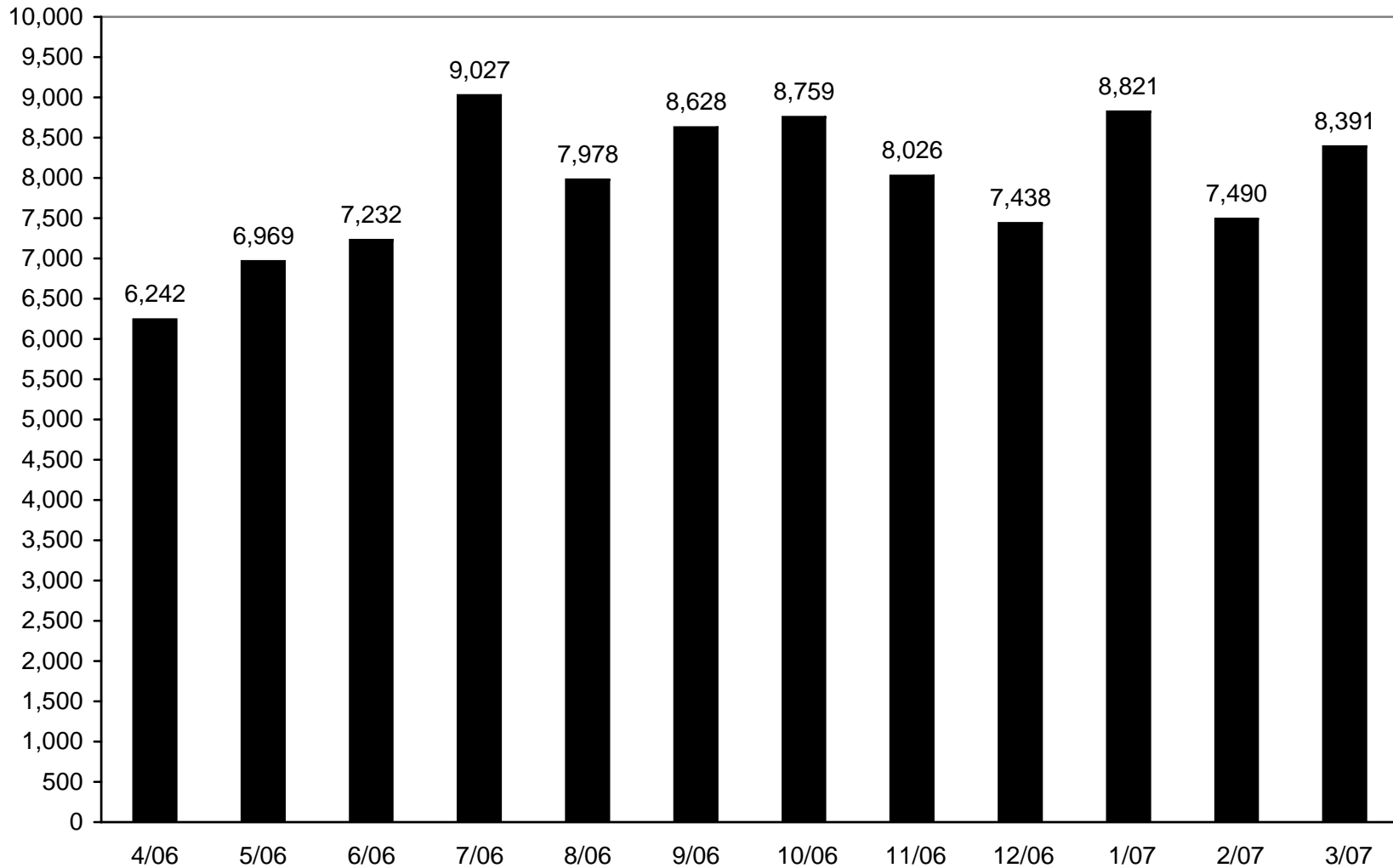
* *SBO/Fiscal Agency consensus Caseload (May 17, 2007).*

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WORK FIRST REFERRALS

Monthly Totals

April 2006 - March 2007



- The WORK FIRST program began October 1, 1994.

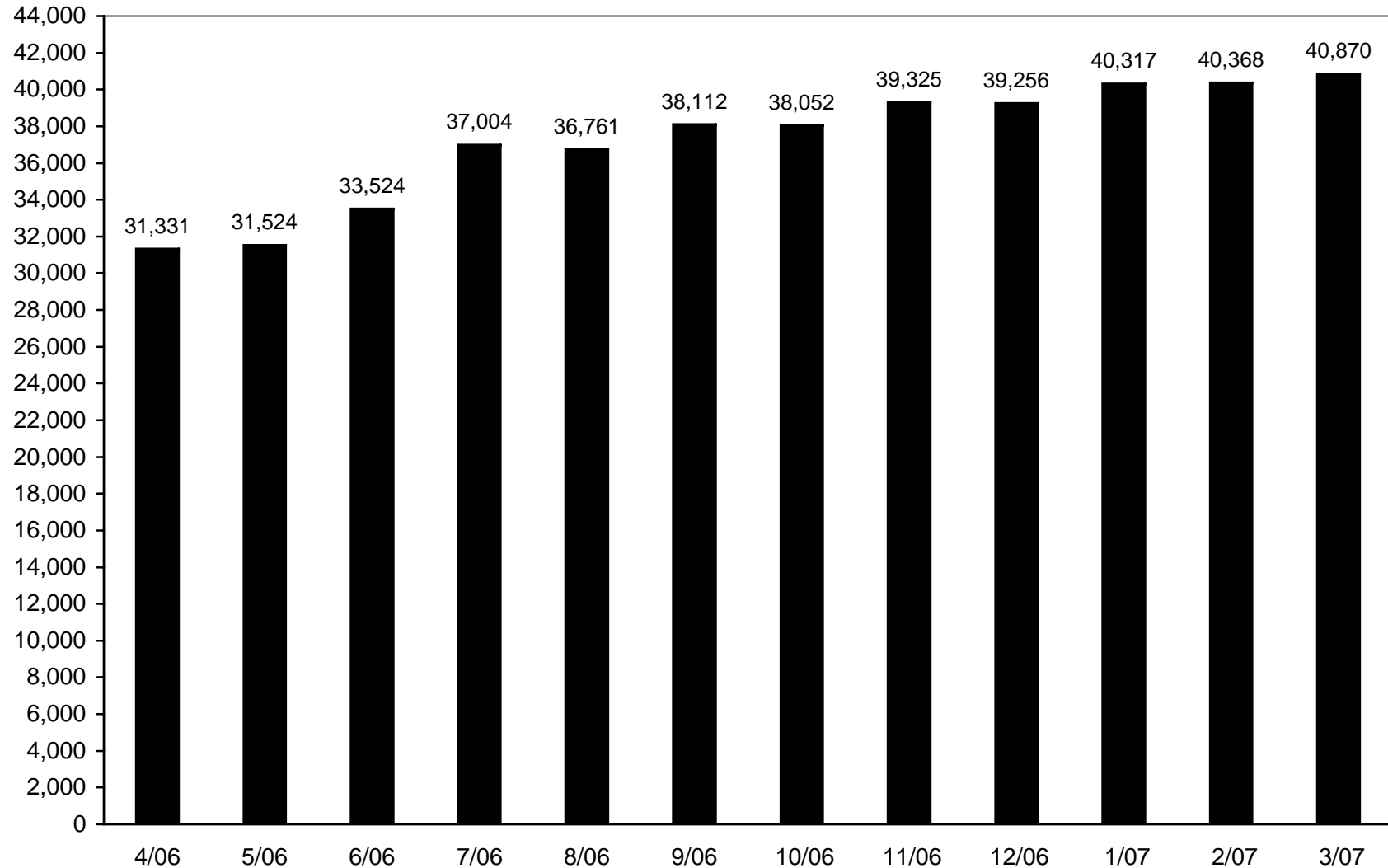
Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

April 2006 - March 2007

Recipients



- The WORK FIRST program began October 1, 1994.

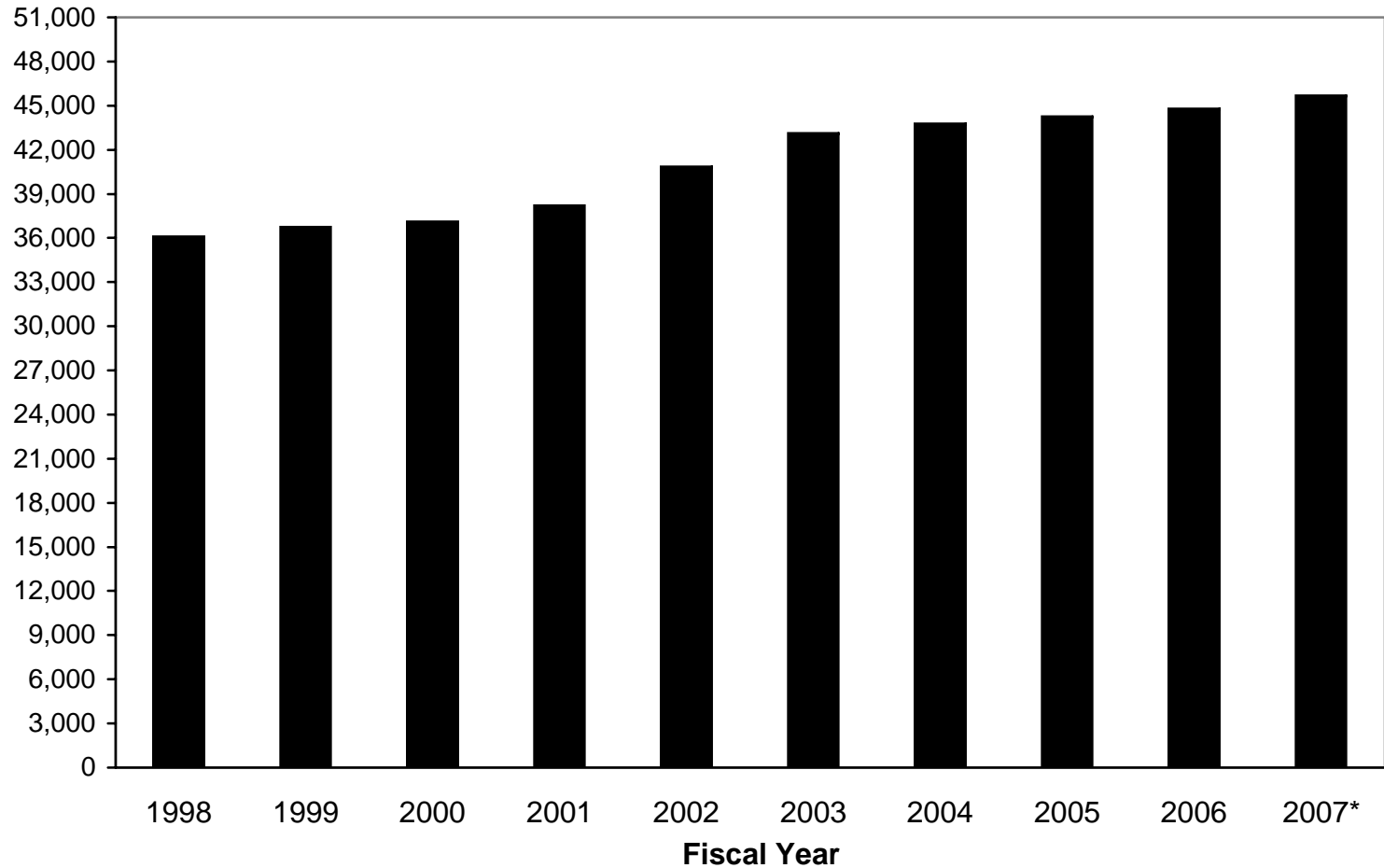
Data Source: RD-432.

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HOME HELP CASELOAD

FY 1998 - FY 2007*

Caseload

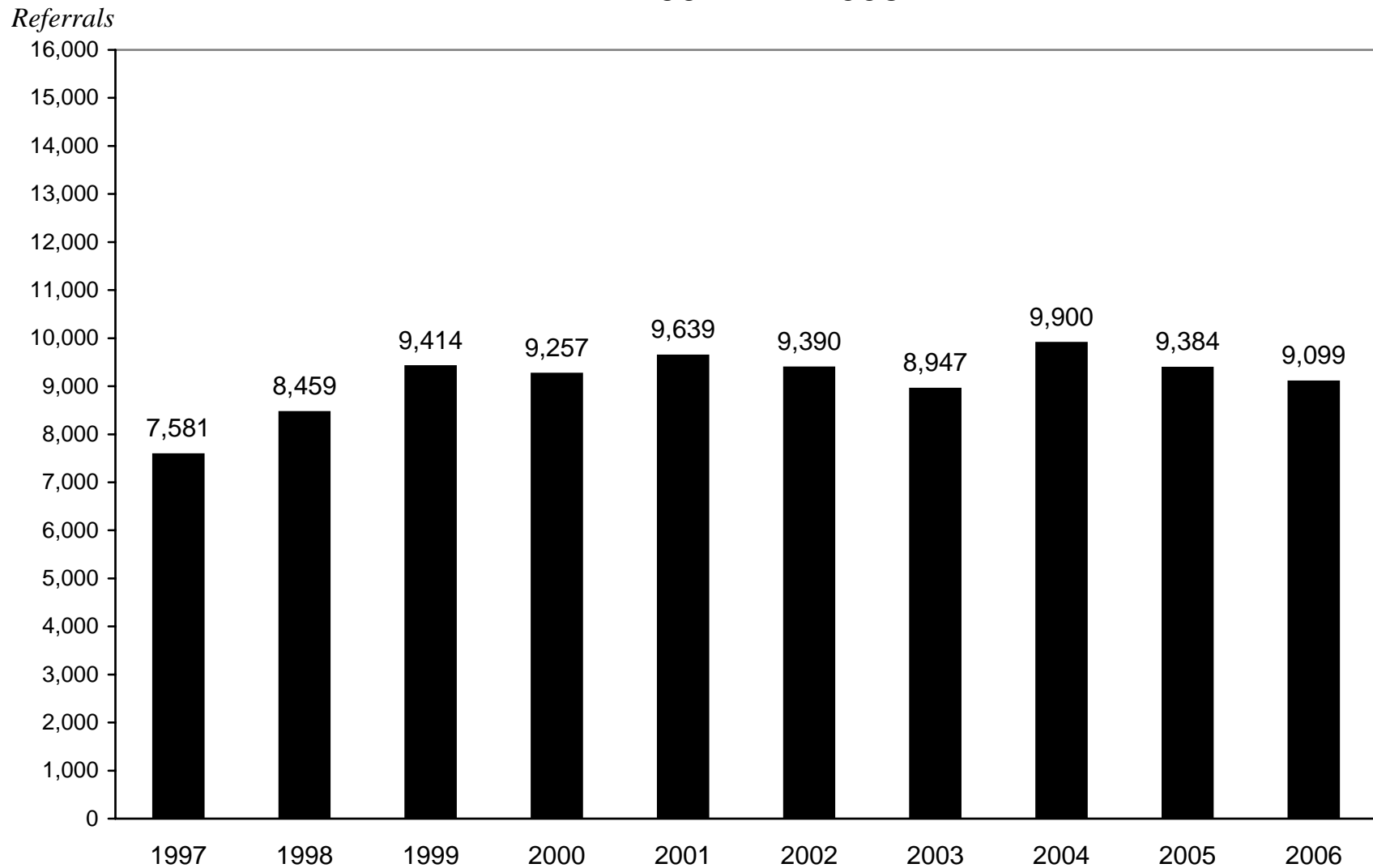


Average Monthly Caseload	36,088	36,758	37,127	38,218	40,842	43,121	43,774	44,279	44,770	45,688
--------------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The Home Help caseload has increased each year since 1995. The FY 2006 caseload average was a record 44,770. The FY 2007 caseload average (year-to-date: 10/2006-4/2007) is 45,688.

* *Year-to-date caseload average.*

ADULT PROTECTIVE SERVICES REFERRALS INVESTIGATED FY 1997 - FY 2006



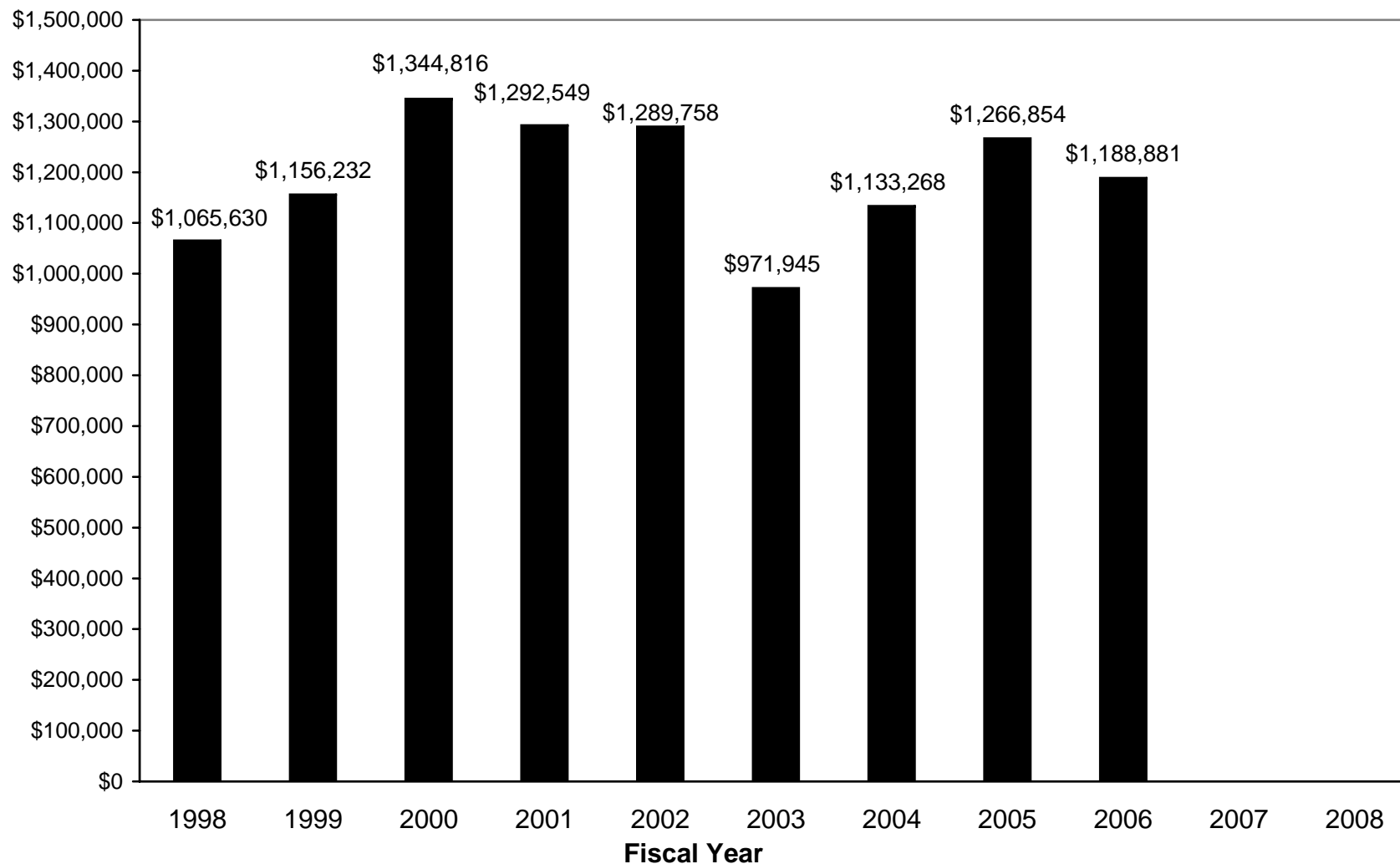
- From FY 1997 - FY 2006, the number of Adult Protective Services referrals investigated increased by 20%. While relatively higher numbers of APS referrals are received (year-over-year), the number resulting in investigations are those reflected above. The number of APS referrals in 2004, 2005 and 2006 totaled 14,441, 14,641 and 15,488 (respectively). Of those, APS programming protocols resulted in 9,384 investigations in FY 2005 and 9,099 in FY 2006

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PHYSICAL DISABILITY SERVICES

FY 1998 - FY 2006: Expenditures Per Year

Dollars Spent



- Program services are individually designed to help establish or maintain independent living for adults with physical limitations. Data for periods prior to 1998 are not available.

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DOMESTIC VIOLENCE PROGRAM SUMMARY FY 1995 - FY 2006

Program Summary	Fiscal Year											
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Number of Shelters	45	45	45	45	45	46	46	46	45	45	45	44
Counties Served	81	83	83	83	83	83	83	83	83	83	83	83
Number of Residential Adults Served	7,098	7,497	9,508	6,063	5,941	6,170	5,940	6,017	6,605	6,261	6,048	5,802
Number of Residential Children Served	10,176	8,732	7,425	7,385	8,291	7,454	7,692	6,909	7,117	6,871	6,556	6,488
Average Shelter Days	13	13	12	16	16	16	17	18	16	17	18	19
Total Shelter Days	217,061	212,311	207,353	216,733	225,025	221,348	239,905	232,641	219,872	225,115	225,734	235,103
Number of Crisis Calls	76,841	86,083	64,770	60,485	55,305	51,039	54,136	49,297	* 94,992	* 80,653	* 87,810	* 90,308
Number Denied Shelter Due To Lack of Space	2,219	1,841	2,952	3,064	2,903	3,522	6,177	5,013	6,077	6,466	6,063	6,834
Number of Adult Non-Residents Served	14,139	13,510	19,680	19,218	23,795	22,339	22,449	20,524	26,260	29,016	32,897	31,421

* From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

VIII. ADULT AND CHILD CARE FACILITIES*

Adult and Child Care Licensing Activities: <i>FY 2006</i>	63
Adult and Child Care Facilities, Complaints and Disciplinary Actions: <i>FY 1997 – FY 2006</i>	64
Adult Foster Care Licensing, Number of Adults in Care: <i>FY 1997 – FY2006</i>	65
Child Care Licensing Division, Number of Children in Care: <i>FY 1997 – FY 2006</i>	66
Child Welfare Licensing Division, Number of Children in Care: <i>FY 1997 – FY 2006</i>	67

* Office of Children and Adult Licensing

Office of Child and Adult Licensing

Licensing Activity

FY 2006

Adult Foster Care and Homes for the Aged, Child Day Care, Child Welfare *

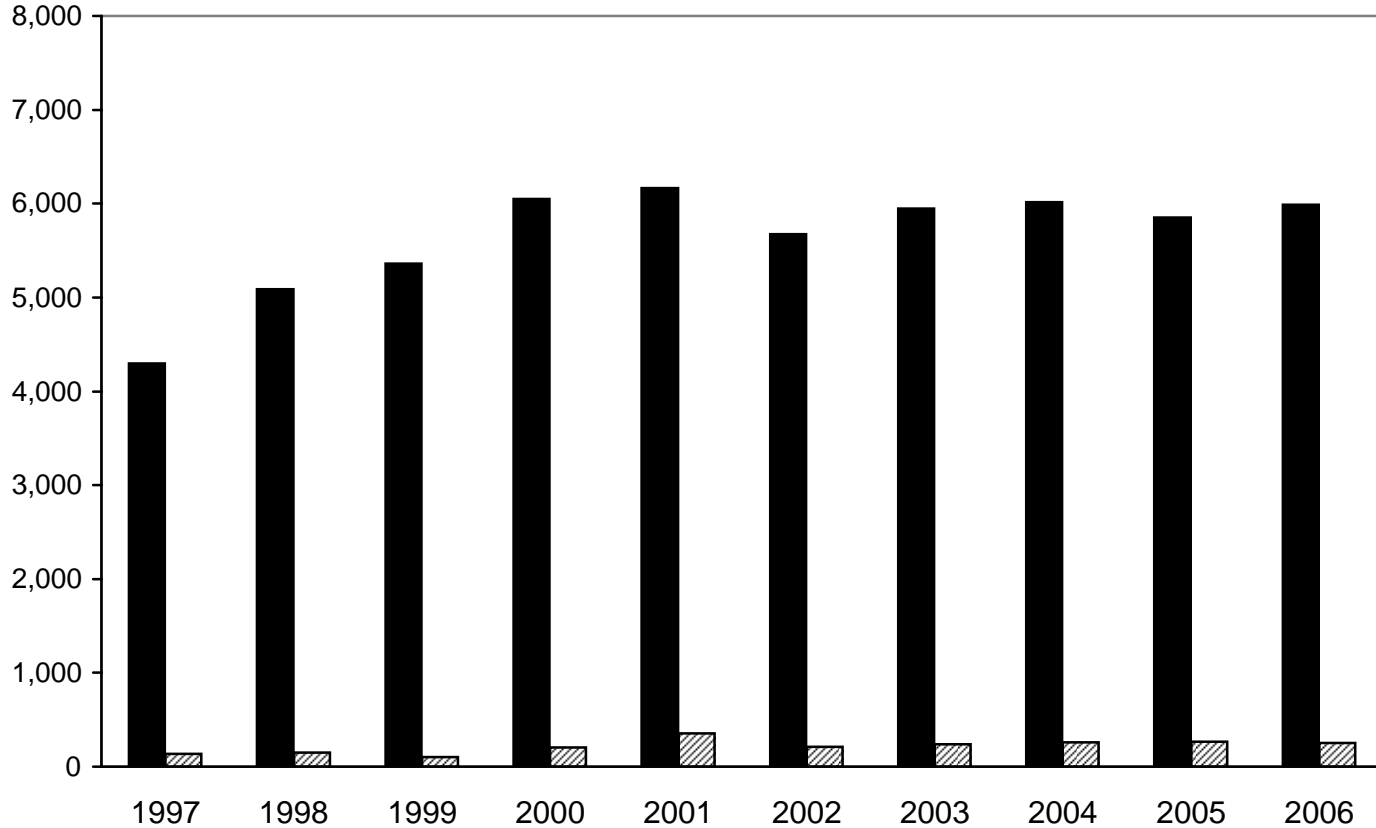
Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes Capacity 1-6 People	1,189	5,591	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,130	12,148	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	602	6,483	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	497	9,228	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	11	398	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary	2	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homes for the Aged	186	14,203	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	4,617	48,147	579	461	1,459	2,102	343	35	6
Child Day Care Licensing									
Child Day Care Centers	4,877	281,581	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	8,231	48,833	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	3,598	42,937	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	16,706	373,351	1,535	1,889	2,418	4,015	2,717	74	25
Child Welfare Licensing									
Child Placing Agencies	241	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	227	6,791	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	427	68,972	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	7,292	19,296	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,187	95,059	378	1,782	392	426	1,812	141	2
OCAL TOTAL	29,510	516,557	2,492	4,132	4,269	6,543	4,872	250	33

* The Office Children and Adult Licensing regulates over 30,800 facilities, and serves nearly 500,000 children and adults.

ADULT AND CHILD CARE FACILITIES

Complaints and Disciplinary Actions
FY 1997 - FY 2006

Number of Complaints and Actions



■ Complaints	4,295	5,088	5,364	6,047	6,164	5,675	5,950	6,012	5,849	5,991
▨ Disciplinary Actions	135	153	99	204	358	214	238	261	269	250
% Complaints Res. Disp. Act.	3.1%	3.0%	1.8%	3.4%	5.8%	3.8%	4.0%	4.3%	4.6%	4.2%

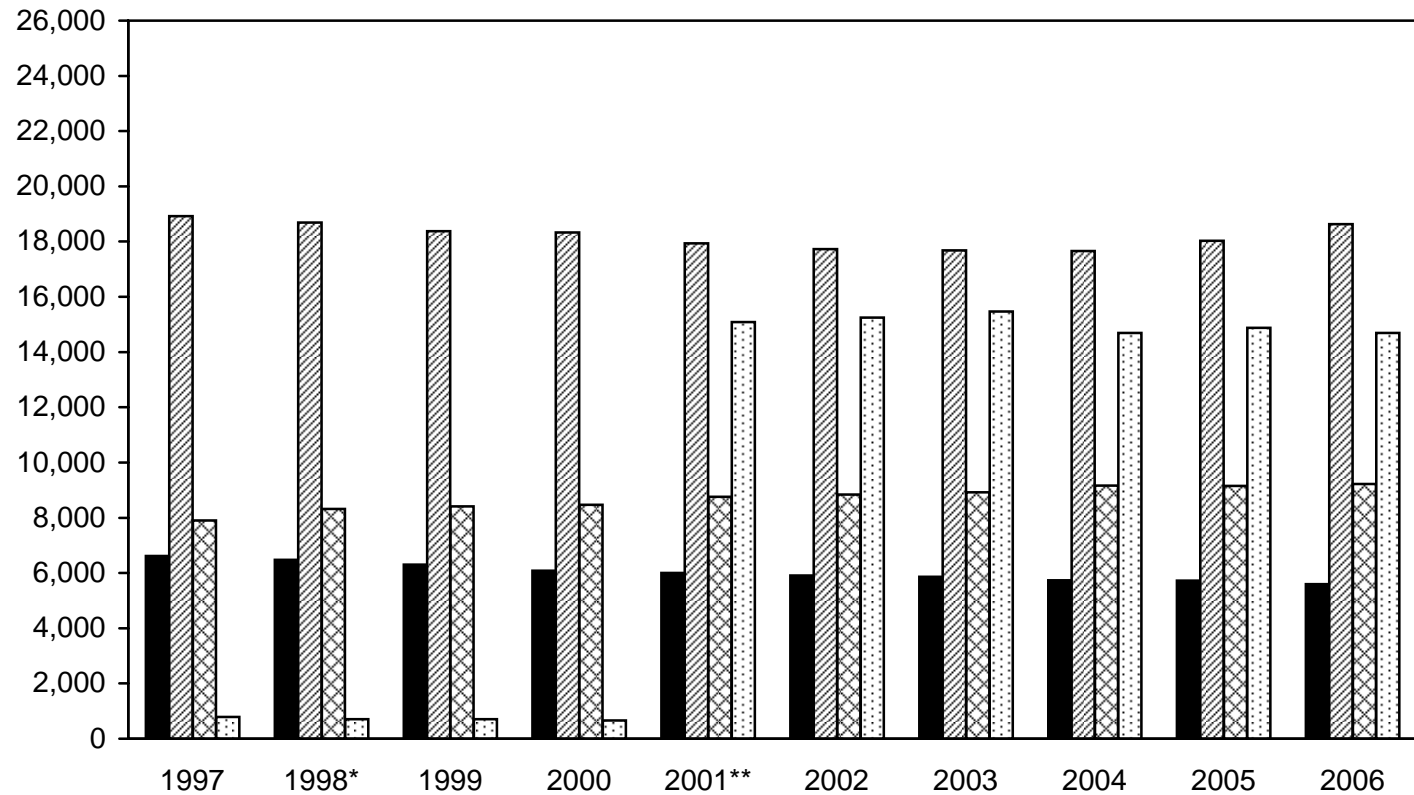
- The Office of Children and Adult Licensing regulates over 29,500 facilities, serving nearly 516,600 children and adults. In FY 2006, OCAL responded to over 5,990 complaints, resulting in 250 disciplinary actions.

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ADULT FOSTER CARE LICENSING

Total Number of Adults in Care by Care Setting FY 1997 - FY 2006

Number of Adults



Family Homes	6,613	6,482	6,305	6,079	6,005	5,913	5,864	5,731	5,718	5,591
Small & Med. Group Homes	18,916	18,694	18,376	18,327	17,932	17,727	17,677	17,662	18,029	18,631
Large Group Homes	7,897	8,320	8,407	8,471	8,763	8,839	8,925	9,170	9,149	9,228
Congregate, Co. Infirm., Other	786	703	702	664	15,083	15,243	15,469	14,693	14,876	14,697
Total	34,212	34,199	33,790	33,541	47,783	47,722	47,935	47,256	47,772	48,147

* From 1998 forward, data reflect fiscal year totals. Prior year data reflect calendar year totals.

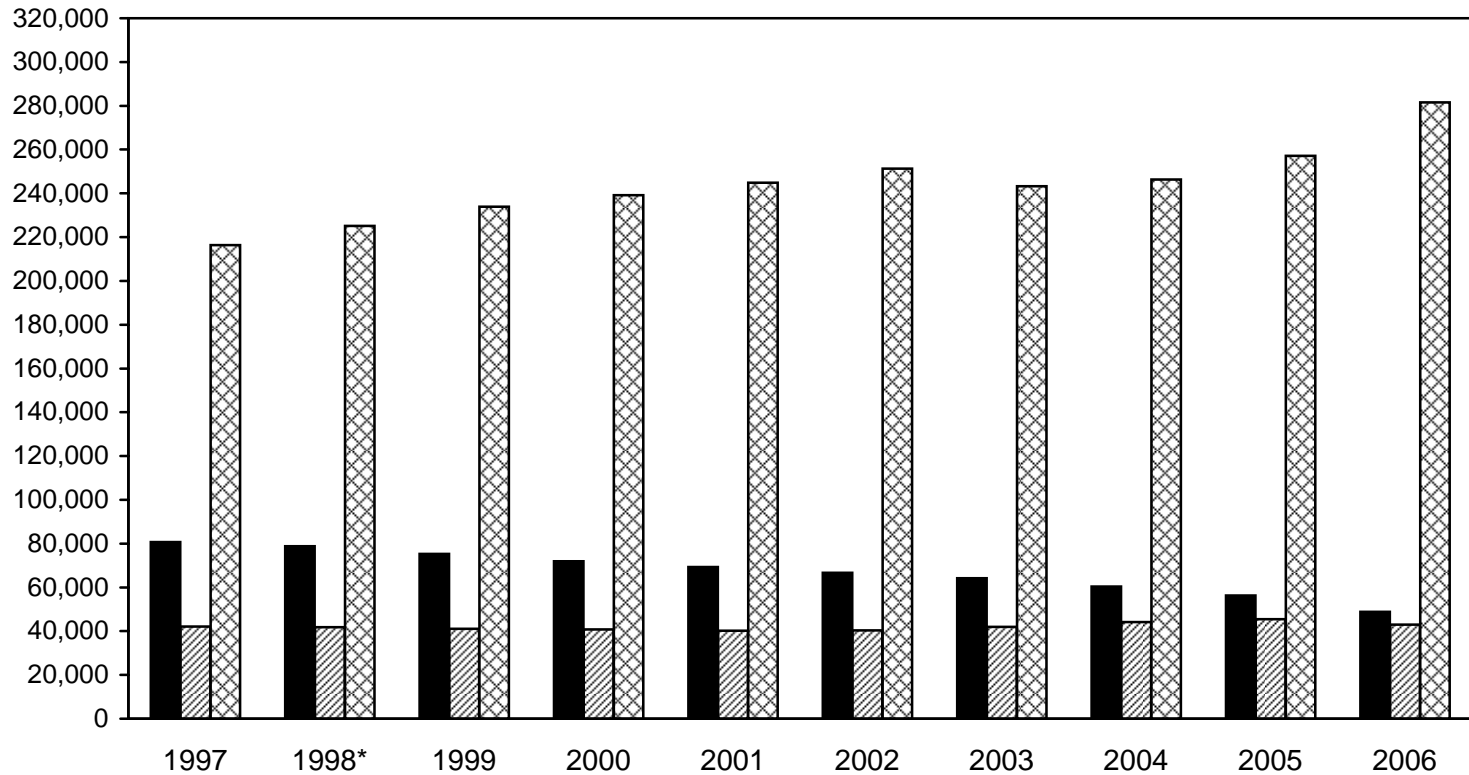
** From FY 2001 forward, the Homes for the Aged Program transferred to Adult Foster Care.

Note: The total number of adults in care in FY 2006 was 48,147, a record total.

CHILD DAY CARE LICENSING DIVISION

TOTAL NUMBER OF CHILDREN IN CARE BY CARE SETTING FY 1997 - FY 2006

Number of Children



■ Family Homes	80,650	78,816	75,232	71,875	69,276	66,729	64,193	60,338	56,348	48,833
▨ Group Homes	42,091	41,773	41,046	40,791	40,149	40,362	41,884	44,143	45,410	42,937
▩ Centers	216,391	225,064	233,909	239,205	244,906	251,229	243,194	246,302	257,084	281,581
Total	339,132	345,653	350,187	351,871	354,331	358,320	349,271	350,783	358,842	373,351

* From FY 1998 forward, data collection reflects fiscal year totals. Data for prior years reflect calendar year totals.

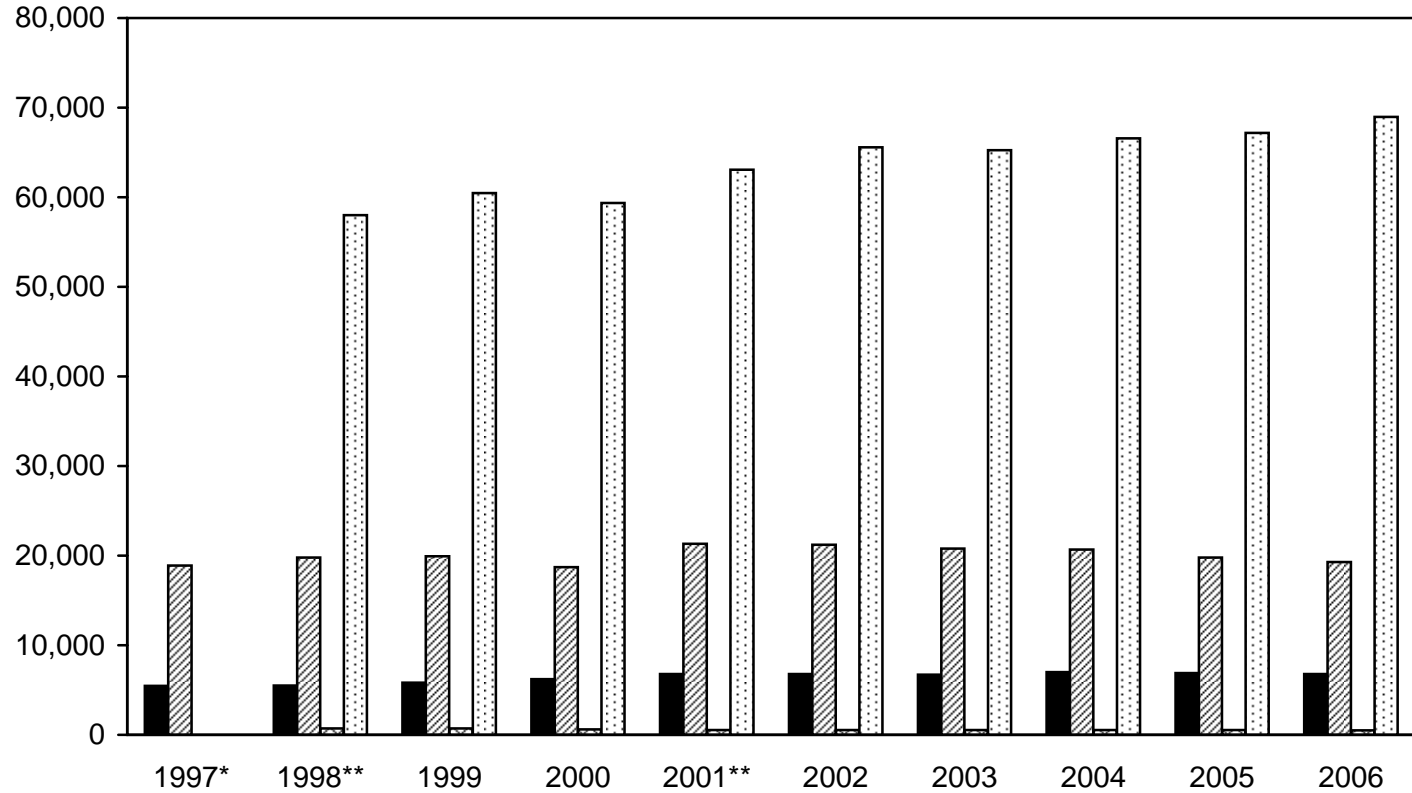
Record numbers of children were in care in FY 2006.





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CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting FY 1997 - FY 2006

Number of Children



 Child Care Institution	5,451	5,490	5,807	6,217	6,790	6,796	6,702	7,015	6,909	6,791
 Foster Care Placement	18,900	19,798	19,941	18,702	21,322	21,210	20,772	20,672	19,770	19,296
 Court Operated Placement	0	706	712	600	520	538	538	538	540	498
 Camps	0	57,990	60,460	59,365	63,084	65,588	65,243	66,556	67,180	68,972
Total	24,351	83,984	86,920	84,884	91,716	94,132	93,255	94,781	94,399	95,557

Note: Child Placing agencies receive children for placement in private family homes for foster care and adoption.
A record 95,059 children were in placements in FY 2006.

* No data was collected for Court Operated and Camp Programs from 1994 - 1997.

** From FY 1998 forward, data reflect fiscal year totals. Prior year data reflect calendar year totals.

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IX. CHILD SUPPORT, FRAUD REFERRALS, OIG CASES

Net Child Support Collections* <i>FY 1997 – FY 2006</i>	69
Percentage of Fraud Referrals by Program** <i>FY 2006</i>	70
Percent of OIG Investigated Cases Referred to Prosecutors for Fraud** <i>FY 1997 – FY 2006</i>	71
Value of OIG Cases Referred to Prosecutors for Fraud** <i>FY 1997 – FY 2006</i>	72

* Office of Child Support

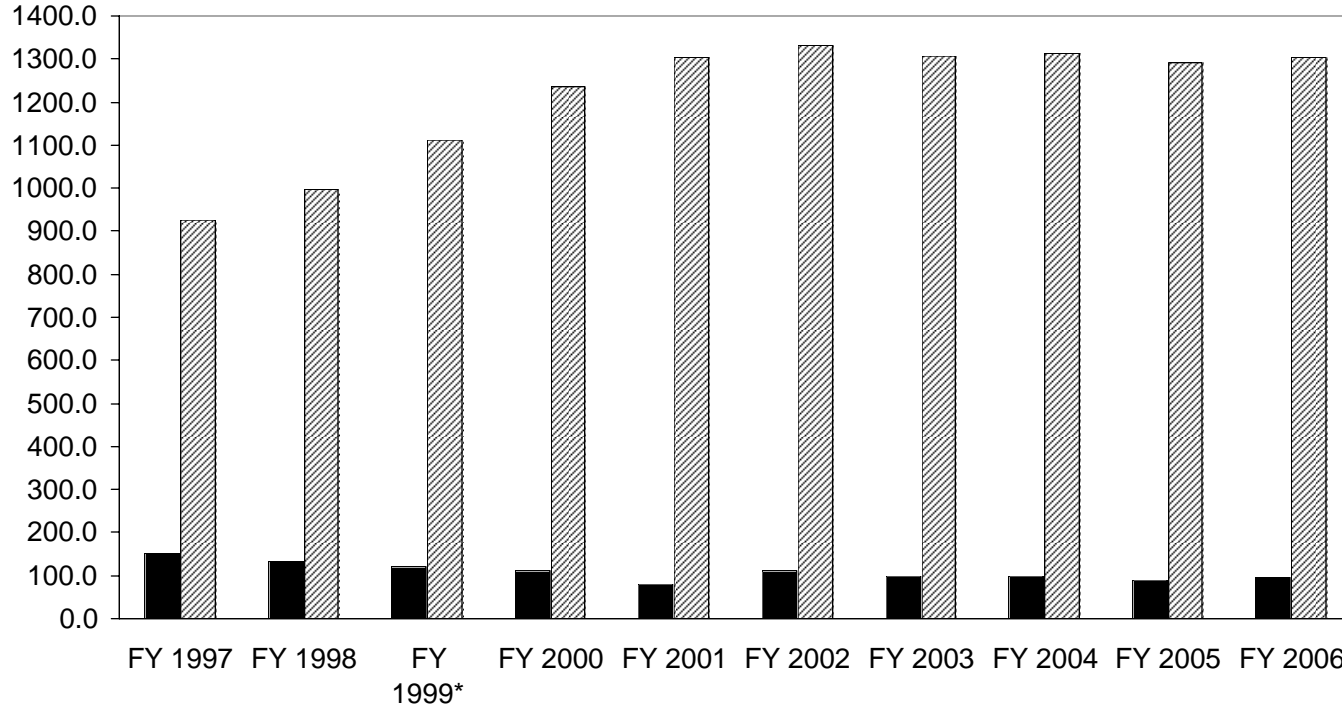
** Office of Inspector General

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections

FY 1997 - FY 2006

Collections
Millions of Dollars



	Fiscal Year									
■ FIP	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4
▨ Non-FIP	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2
Total	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 were on a par with those collected in FY 2005.

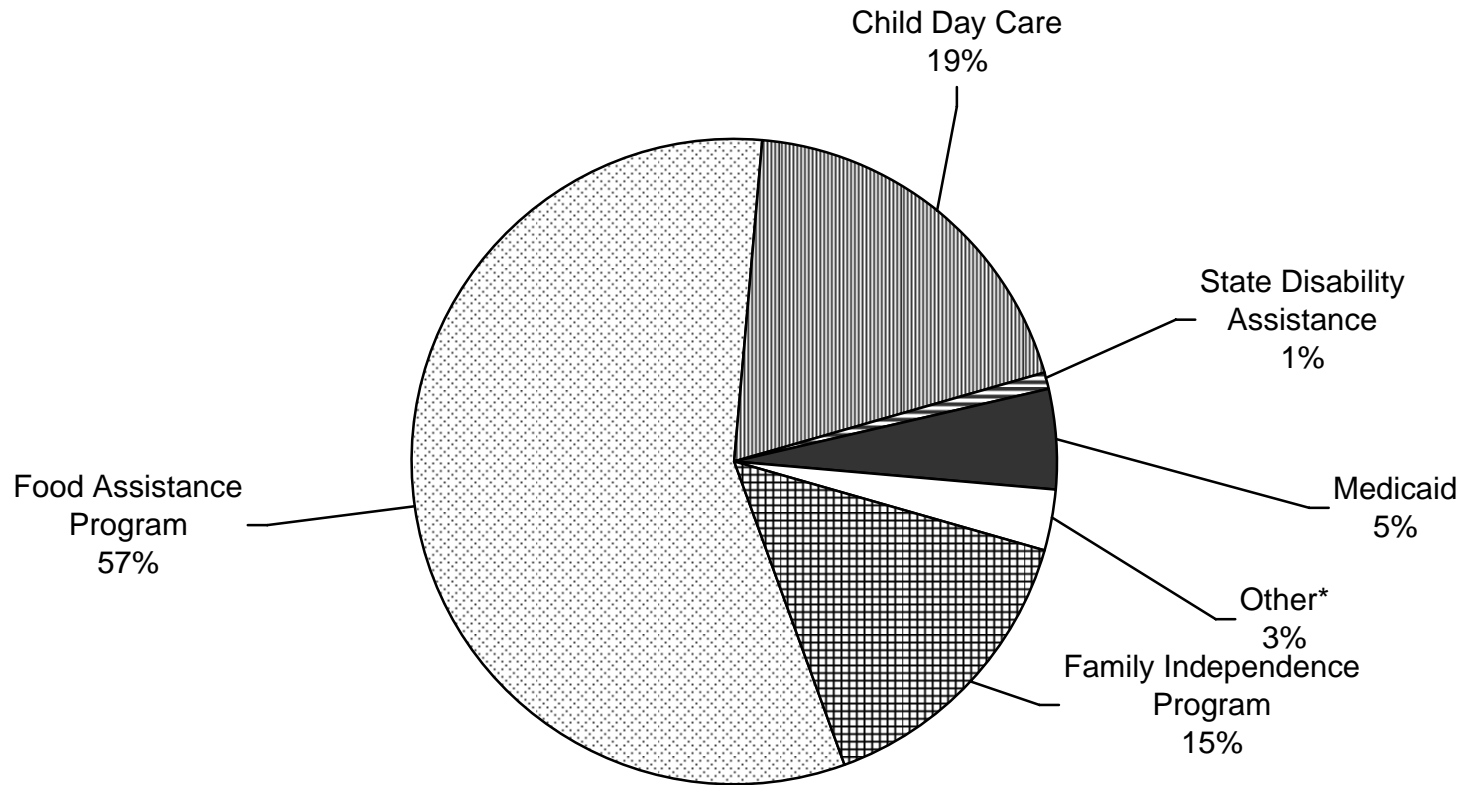
Data Source: OCS 34a Report (lines 7aG & 8G).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

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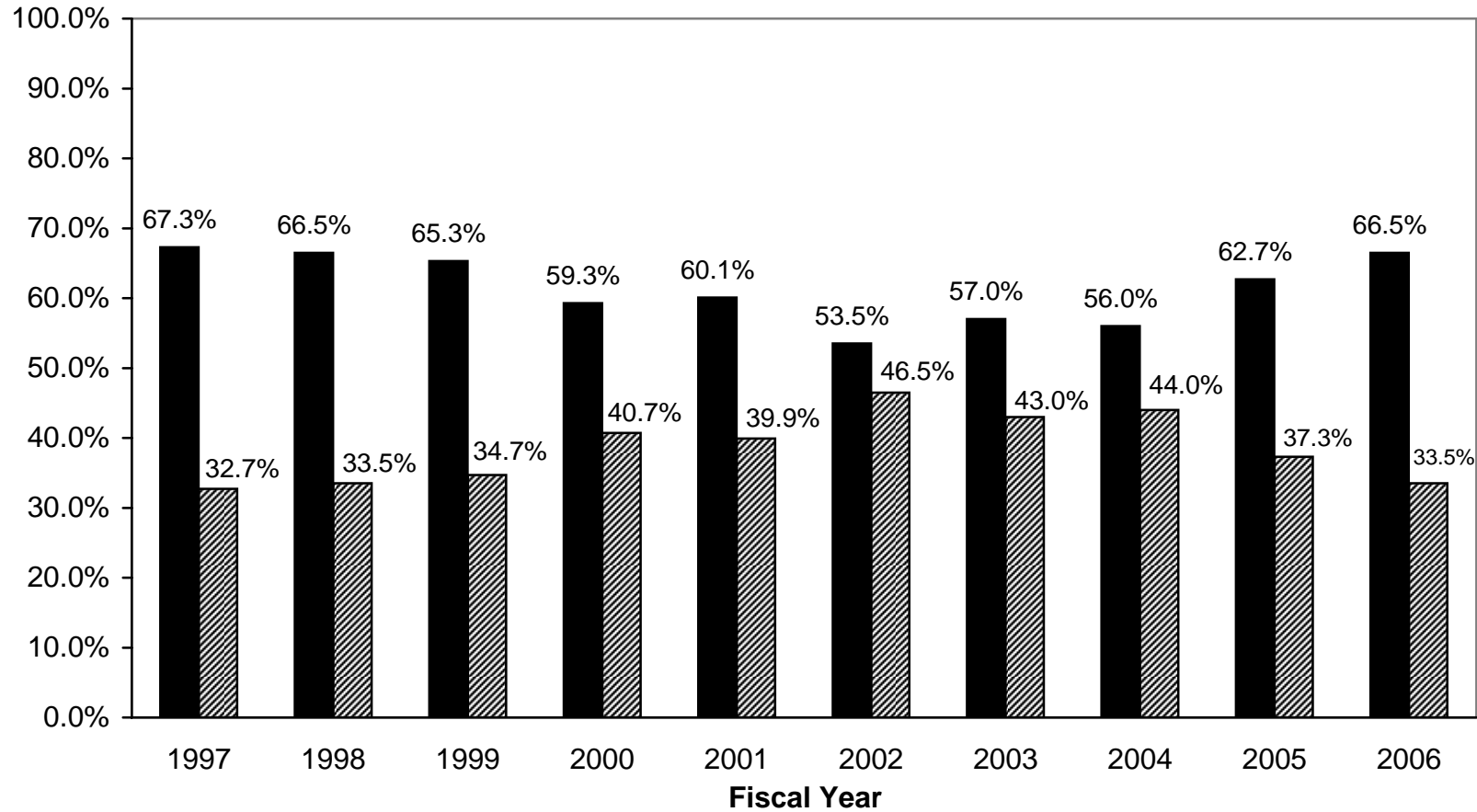
**OFFICE OF INSPECTOR GENERAL
PERCENTAGE OF CLIENT FRAUD REFERRALS BY PROGRAM
FY 2006**



- A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

* *Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.*

OFFICE OF INSPECTOR GENERAL
PERCENTAGE OF INVESTIGATED CASES REFERRED TO PROSECUTORS FOR FRAUD
FY 1997 - FY 2006



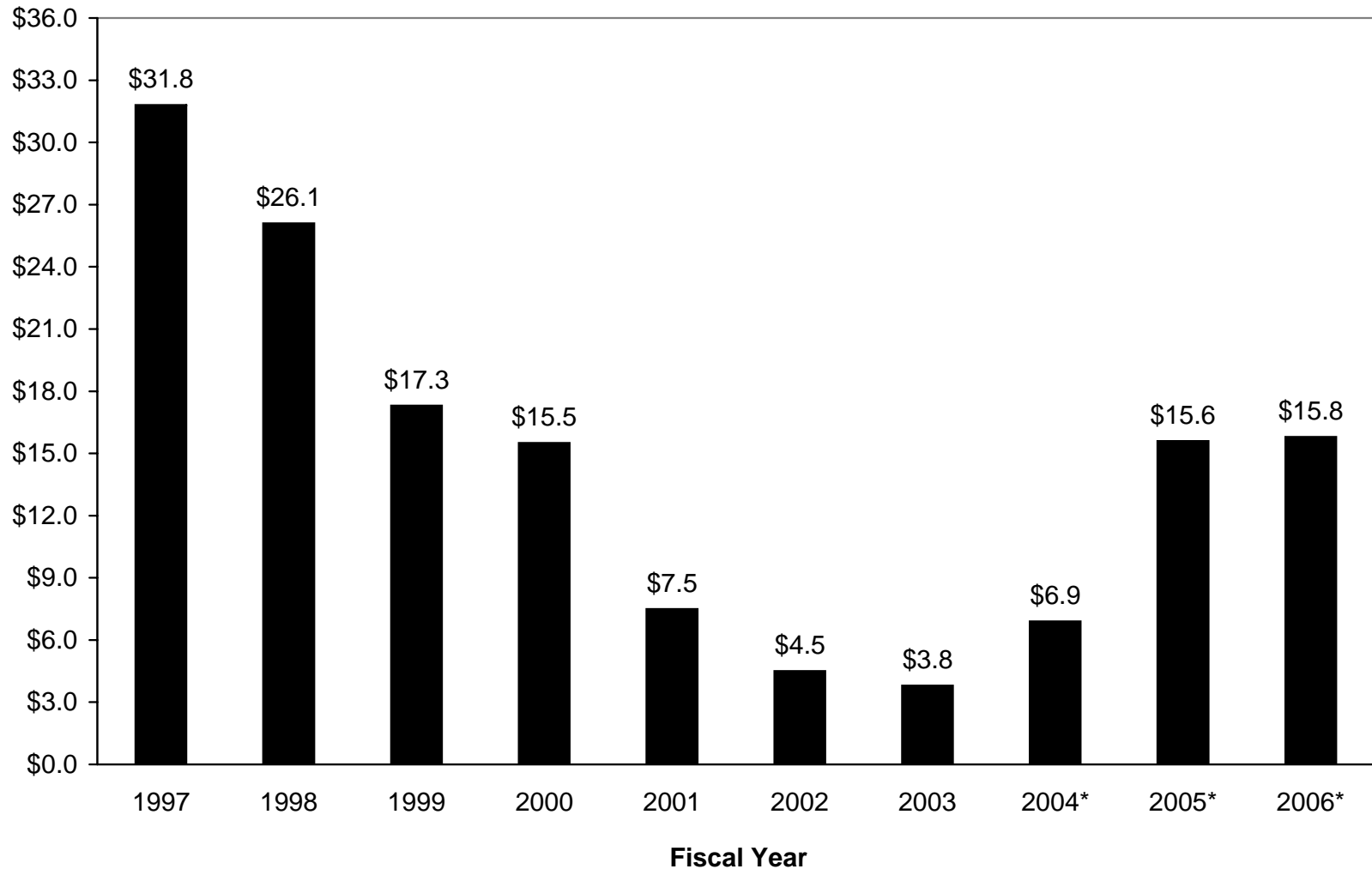
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
■ Referred	13,791	13,605	10,737	6,748	6,116	3,162	2,001	1,326	3,423	3,369
▨ Not Referred*	6,696	6,857	5,716	4,632	4,058	2,745	1,509	1,060	2,040	1,694
Total	20,487	20,462	16,453	11,380	10,174	5,907	3,510	2,386	5,463	5,063

• 66% of OIG investigated cases were referred to prosecutors for fraud in FY 2006, the highest since FY 1998.

* Some cases are determined to have committed fraud, but because the amount of fraud was below a certain threshold the cases were not referred.

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OFFICE OF INSPECTOR GENERAL VALUE OF CASES REFERRED TO PROSECUTORS FOR FRAUD FY 1997 - FY 2006



- The value of OIG cases referred to prosecutors for fraud in FY 2006 was \$15.8M.

* The OIG's use of the DHS Data Warehouse to identify potential fraud resulted in a substantial increases in the dollar value of OIG fraud investigations (for each of the last two years).