



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

August 4, 2009

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2008 Public Act No. 248 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the period ending May 16, 2009.

The reports are broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

**Department of Human Services FTE (Full-Time Equated)
Report**

Pay Period Ended: 5/16/2009

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

Number
of FTEs

Director/Deputy Director	13.5
Office of Communications	23.7
State Legislative & Liaison Service	2.5
Early Education & Care/Child Day Care	19.7
Child Daycare Reconciliation Unit	20.0
ECIC - DHS Detailed Staff	3.0
Bureau of Community Action & Economic Opportunity	15.0
Diversity Programs	4.0
Financial Quality & Technology Services	7.9
Volunteer Services	0.5
Refugee Services	8.0
Migrant Services	2.0
Inspector General & Internal Controls	100.1
Quality Assurance	36.9
IT Project Financing	22.9
Bridges/DHS Staff Direct Charged	36.0
Legal Affairs	5.0
Family Advocacy	2.0
Michigan Community Service Commission	14.0
Children's Services Administration	21.5
Adoption Services	8.0
Children's Trust Fund	8.7
CPS/Family Preservation	10.3
Youth Services	4.0
Children's Purchased Services	15.0
Child Welfare Training Unit	37.0
Federal Compliance & Foster Care	33.0
Adult & Family Services Administration	3.0
Adult Services Program	6.0
Income Support Program	25.2
Domestic Violence & Marriage/Fatherhood Initiative	14.9
Chief Administrative Officer	2.0
Budget Division	10.0
Administrative Services	31.7
Accounting	64.6
Contracts & Rate Setting	24.0
Field Operations Central Administration	4.0
Field Training & Staff Development	26.0
Staffing Standards Program	6.0

Sum: 691.6

DIRECT SERVICE ORGANIZATIONAL UNITSNumber
of FTEs

Juvenile Justice	331.4
Child & Adult Licensing	214.8
Child Support	180.7
Disability Determination Services	520.0
Sum:	1,246.9

LOCAL OFFICE STAFFNumber
of FTEs

Family Independence Specialists	1,185.2
Eligibility Specialists	1,893.8
First-line Supervision for FIS and ES	372.8
Recoupment Specialists	40.0
Healthy Kids Program	21.0
Outstationed Workers	61.2
Administrative Support Workers	1,248.2
First-line Supervision for Administrative Support	96.2
Adult Service Workers	317.9
First-line Supervision for Adult Workers	34.4
Juvenile Justice Workers	50.6
Foster Care Workers	843.6
Children Protective Services Workers	886.9
Adoption Workers	50.4
Other Children Services Workers	124.2
Child Protection/Community Partnership	26.7
First-line Supervision for Children Services	311.5
Food Stamp Reinvestment Team	5.0
Community Resource Coordinators	61.6
Indian Outreach Workers	12.0
Donated Funds County Homemaker	18.5
Migrant Services Program	45.1
Second/Third-Line Supervision/Program Technical	180.5
County Dir/District Man/Regional Service Centers	140.3
JET Coordinator	44.0
Title IVE Services Specialist	65.7
Adoption Subsidy Unit	16.9
SSI Advocacy	10.0
Outreach Services Worker	49.0
Permanency Planning Specialists (Backlog Workers)	72.0
MiCAP Unit	20.0
Sum:	8,305.2

Grand Total: 10,243.7