



## FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

State: Michigan Fiscal Year to which credit applies: 2007

**Part 261.43 (2)** A state that is investing State MOE funds in eligible families in excess of the required 80 or 75 percent basic MOE need only include the pro rata share of caseloads receiving assistance that are required to meet basic MOE requirements.

For FY 2006, Michigan satisfied MOE required expenditures by an excess of \$99,253,566. The average annual FY 2006 expenditure for a cash assistance case is \$5,040. The pro-rated number of cases funded with excess MOE expenditures is 19,693 cases. These 19,693 cases will be deducted from the FY 2006 aggregate caseload of 82,330 resulting in 62,637 cases. These 62,637 cases are then compared to the FY 2005 base year caseload of 80,595. The result is a 22.3% caseload decline or reduction which is then applied to the 50% Work Participation Rate as a credit. This calculation will give Michigan an adjusted Work Participation Target of 27.7%.

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**PART 2 – Estimate of Caseload Reduction Credit**

<u>Impact of All Changes</u>	<u>Caseload Reduction Calculation</u>		
No relevant policy changes to report	FY 2005 TANF Caseload	80,595	
FY 2006 excess MOE expenditures of \$99,253,566 were invested in 19,963 cases reducing the FY 2006 TANF caseload by that number to 62,637 cases. See page 2 for details.	FY 2005 SSP Caseload	0	
	Total FY 2005 Caseload	<b>80,595</b>	
	FY 2006 TANF Caseload	62,637	
	FY 2006 SSP Caseload	0	
	Total FY 2006 Caseload	<b>62,637</b>	
	Actual Decline	19,693	22.3%
	Decline – Net Impact	19,693	
		Caseload Reduction Credit =	<b>22.3%</b>

**Net Impact** **19,693**

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**PART 3 -- Certification**

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

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Marianne Udow

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Director, Michigan Department of Human Services

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