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ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
ENTIRE STATE													
(1) PUBLIC ASSISTANCE: Recipients (millions)													
2005	1.009	1.020	1.029	1.036	1.041	1.050	1.055	1.062	1.068	1.070	1.086	1.093	1.052
2006	1.105	1.107	1.115	1.120	1.124	1.132	1.136	1.149	1.158	1.160	1.177	1.183	1.139
2007	1.189	1.192	1.204	1.204	1.202	1.212 1/							
(2) PUBLIC ASSISTANCE: Payments [$ millions]													
2005	126.701	131.482	134.864	133.032	136.768	137.995	132.008	130.502	131.843	133.291	137.275	130.851	133.051
2006	138.178	141.300	140.665	139.500	143.419	152.215	149.904	161.038	153.533	155.123	161.419	156.753	149.421
2007	159.044	161.794	162.781	162.487	162.628	164.881 1/							
(3) PUBLIC ASSISTANCE: Average Payment per Recipient [$]													
2005	125.55	128.96	131.01	128.40	131.36	131.40	125.07	122.92	123.44	124.52	126.37	119.73	126.51
2006	125.09	127.68	126.12	124.56	127.61	134.44	132.00	140.19	132.63	133.75	137.18	132.53	131.22
2007	133.72	135.70	135.18	134.97	135.30	136.05 1/							
(4) Estimated DHS Benefit Recipients (millions - rounded to nearest 10,000)													
2005	1.540	1.550	1.560	1.570	1.570	1.580	1.590	1.600	1.610	1.610	1.610	1.610	1.583
2006	1.620	1.630	1.640	1.650	1.660	1.670	1.660	1.660	1.670	1.670	1.700	1.710	1.662
2007	1.720	1.720	1.730	1.750	1.750	1.770 1/							
WAYNE COUNTY													
(1) PUBLIC ASSISTANCE: Recipients (millions)													
2005	0.326	0.330	0.333	0.333	0.332	0.334	0.336	0.339	0.341	0.342	0.347	0.350	0.337
2006	0.353	0.354	0.355	0.355	0.355	0.357	0.358	0.362	0.365	0.366	0.370	0.370	0.360
2007	0.371	0.372	0.374	0.371	0.368	0.369 1/							
(2) PUBLIC ASSISTANCE: Payments [$ millions]													
2005	45.416	48.449	50.810	48.620	49.459	47.878	46.063	46.012	46.417	47.287	49.249	46.650	47.693
2006	48.741	50.182	49.506	48.517	49.161	52.614	51.448	59.059	53.670	53.917	56.777	54.606	52.350
2007	55.109	56.338	55.940	54.704	54.388	54.871 1/							
(3) PUBLIC ASSISTANCE: Average Payment per Recipient [$]													
2005	139.15	146.68	152.55	146.13	148.90	143.37	137.27	135.91	136.31	138.29	141.85	133.36	141.59
2006	138.12	141.94	139.29	136.66	138.62	147.49	143.89	163.13	146.89	147.38	153.59	147.67	145.47
2007	148.38	151.61	149.42	147.36	147.81	148.77 1/							
(4) Estimated DHS Benefit Recipients (millions - rounded to nearest 10,000)													
2005	0.450	0.460	0.460	0.460	0.460	0.460	0.470	0.470	0.470	0.470	0.470	0.470	0.464
2006	0.470	0.470	0.480	0.480	0.480	0.480	0.480	0.480	0.490	0.480	0.490	0.490	0.481
2007	0.490	0.490	0.490	0.500	0.490	0.500 1/							

Table 2. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2005	78,451	78,463	78,627	78,587	78,921	78,844	78,517	78,349	77,283	77,408	78,234	77,866	78,296
2006	78,534	78,548	79,138	79,078	78,889	78,238	78,198	79,133	80,280	82,335	85,157	86,788	80,360
2007	88,133 1/	87,197	88,795	88,472	88,756	89,647 2/							
(2) Total FIP: Caseload Change from Previous Month													
2005	736	12	164	-40	334	-77	-327	-168	-1,066	125	826	-368	13
2006	668	14	590	-60	-189	-651	-40	935	1,147	2,055	2,822	1,631	744
2007	1,345 1/	-936	1,598	-323	284	891 2/							
(3) Total FIP: Payments [$ millions]													
2005	32.584	32.431	32.309	32.404	32.564	32.600	32.686	32.365	32.033	34.204	37.223	32.180	32.965
2006	32.760	32.524	32.727	32.751	32.570	32.356	32.717	32.489	32.774	35.958	40.108	35.728	33.788
2007	36.458 1/	35.940	36.682	36.510	36.712	37.020 2/							
(4) Total FIP: Average Payment per Case [$]													
2005	415.34	413.33	410.91	412.33	412.61	413.48	416.29	413.09	414.49	441.86	475.79	413.27	421.03
2006	417.14	414.06	413.55	414.16	412.86	413.56	418.39	410.56	408.24	436.72	470.98	411.67	420.47
2007	413.67 1/	412.17	413.11	412.67	413.63	412.95 2/							
(5) Total FIP: Recipients													
2005	212,583	212,328	213,077	213,144	214,303	213,691	212,720	212,268	209,278	209,936	212,289	211,402	212,252
2006	212,813	212,740	214,058	213,897	213,313	211,235	211,135	213,562	216,738	222,314	230,681	235,325	217,318
2007	238,964 1/	236,137	240,659	239,778	240,464	242,600 2/							
(6) Total FIP: Average Case Size													
2005	2.71	2.71	2.71	2.71	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71
2006	2.71	2.71	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.71	2.71	2.70
2007	2.71 1/	2.71	2.71	2.71	2.71	2.71 2/							
(7) Total FIP: Applications													
2005	15,853	15,721	13,936	16,540	12,614	16,343	14,774	14,724	16,565	15,334	18,072	17,209	15,640
2006	16,101	15,034	13,117	16,065	12,371	16,396	14,306	16,317	17,224	15,928	18,683	17,106	15,721
2007	16,917	15,292	13,502	15,938	12,538	16,462							
(8) Total FIP: Openings													
2005	6,717	6,234	6,568	5,180	5,672	5,718	5,993	5,733	5,620	5,922	6,392	6,537	6,024
2006	6,566	6,411	6,433	5,063	5,537	5,529	5,712	6,538	7,865	7,795	8,747	8,401	6,716
2007	8,347	7,598	8,268	6,698	6,915	7,295							
(9) Total FIP: Closings													
2005	5,981	6,222	6,400	5,220	5,338	5,795	6,320	5,901	6,686	5,797	5,566	6,905	6,011
2006	5,898	6,397	5,843	5,123	5,726	6,180	5,752	5,603	6,718	5,741	5,924	6,770	5,973
2007	7,002	8,534	6,673	7,021	6,632	6,403							

Table 2a. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2005	33,752	33,757	33,686	33,437	33,228	33,332	33,296	33,406	33,162	33,277	33,584	33,549	33,456
2006	33,811	33,719	33,760	33,584	33,238	33,021	32,958	33,498	34,136	34,942	36,027	36,604	34,108
2007	37,271 1/	37,059	37,375	37,102	36,937	37,035 2/							
(2) Total FIP: Caseload Change from Previous Month													
2005	229	5	-71	-249	-209	104	-36	110	-244	115	307	-35	2
2006	262	-92	41	-176	-346	-217	-63	540	638	806	1,085	577	255
2007	667 1/	-212	316	-273	-165	98 2/							
(3) Total FIP: Payments [$ millions]													
2005	14.126	14.062	13.992	13.922	13.830	13.881	13.923	13.934	13.835	14.839	16.249	13.967	14.213
2006	14.202	14.081	14.071	14.008	13.874	13.767	13.845	14.115	14.371	15.730	17.509	15.463	14.586
2007	15.804 1/	15.683	15.891	15.661	15.586	15.691 2/							
(4) Total FIP: Average Payment per Case [$]													
2005	418.53	416.58	415.35	416.38	416.22	416.44	418.17	417.10	417.18	445.94	483.84	416.32	424.85
2006	420.03	417.60	416.80	417.12	417.42	416.92	420.09	421.37	420.98	450.18	485.98	422.44	427.65
2007	424.04 1/	423.18	425.18	422.10	421.95	423.68 2/							
(5) Total FIP: Recipients													
2005	98,108	97,967	97,883	97,219	96,658	96,836	96,777	97,150	96,360	96,759	97,657	97,588	97,247
2006	98,090	97,710	97,590	97,157	96,222	95,540	95,412	96,818	98,593	100,696	103,810	105,438	98,590
2007	107,286 1/	106,453	107,337	106,508	105,919	106,021 2/							
(6) Total FIP: Average Case Size													
2005	2.91	2.90	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
2006	2.90	2.90	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.88	2.88	2.88	2.89
2007	2.88 1/	2.87	2.87	2.87	2.87	2.86 2/							
(7) Total FIP: Applications													
2005	4,465	4,296	3,789	4,231	3,430	4,631	4,238	4,265	4,777	4,392	5,152	4,868	4,378
2006	4,406	4,103	3,433	4,130	3,469	4,768	4,219	4,789	5,007	4,677	5,162	4,721	4,407
2007	4,549	3,969	3,426	3,866	3,186	4,440							
(8) Total FIP: Openings													
2005	2,144	1,977	2,018	1,502	1,510	1,883	1,846	1,953	1,856	1,892	2,063	2,176	1,902
2006	2,134	1,992	1,966	1,493	1,582	1,785	1,754	2,249	2,538	2,533	2,753	2,613	2,116
2007	2,537	2,213	2,484	1,900	1,809	2,128							
(9) Total FIP: Closings													
2005	1,812	1,966	2,058	1,722	1,680	1,766	1,876	1,829	2,085	1,752	1,738	2,205	1,874
2006	1,853	2,085	1,920	1,637	1,904	1,978	1,781	1,688	1,892	1,730	1,640	2,011	1,843
2007	1,835	2,397	2,139	2,135	1,946	1,998							

Table 3. Total FIP, Federal and State Funded, (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2005	76,538	76,571	76,662	76,542	76,737	76,678	76,385	76,349	75,404	75,487	76,308	75,966	76,302
2006	76,563	76,531	77,018	76,941	76,689	76,042	75,962	76,936	78,064	79,800	82,343	83,782	78,056
2007	83,245 1/	82,320	83,563	83,067	83,173	83,861 2/							
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2005	742	33	91	-120	195	-59	-293	-36	-945	83	821	-342	14
2006	597	-32	487	-77	-252	-647	-80	974	1,128	1,736	2,543	1,439	651
2007	-537 1/	-925	1,243	-496	106	688 2/							
(3) FIP Non-Two Parent: Payments [$ millions]													
2005	31.597	31.465	31.293	31.327	31.427	31.482	31.602	31.345	31.065	33.161	36.070	31.207	31.920
2006	31.699	31.452	31.617	31.625	31.420	31.212	31.555	31.301	31.593	34.511	38.366	34.092	32.537
2007	33.772 1/	33.240	33.806	33.527	33.652	33.886 2/							
(4) FIP Non-Two Parent: Average Payment per Case [$]													
2005	412.83	410.93	408.19	409.28	409.54	410.57	413.72	410.55	411.98	439.29	472.69	410.80	418.34
2006	414.02	410.97	410.51	411.03	409.71	410.46	415.41	406.84	404.71	432.46	465.93	406.92	416.84
2007	405.70 1/	403.79	404.55	403.62	404.60	404.07 2/							
(5) FIP Non-Two Parent: Recipients													
2005	203,787	203,643	204,044	203,783	204,377	203,878	203,124	203,201	200,683	201,168	203,487	202,765	203,162
2006	203,856	203,524	204,483	204,191	203,330	201,282	200,995	203,590	206,685	210,971	218,209	222,111	206,936
2007	217,725 1/	214,928	218,059	216,526	216,577	217,908 2/							
(6) FIP Non-Two Parent: Average Case Size													
2005	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.67	2.67	2.66
2006	2.66	2.66	2.66	2.65	2.65	2.65	2.65	2.65	2.65	2.64	2.65	2.65	2.65
2007	2.62 1/	2.61	2.61	2.61	2.60	2.60 2/							
(7) FIP Two Parent: Cases													
2005	1,913	1,892	1,965	2,045	2,184	2,166	2,132	2,000	1,879	1,921	1,926	1,900	1,994
2006	1,971	2,017	2,120	2,137	2,200	2,196	2,236	2,197	2,216	2,535	2,814	3,006	2,304
2007	4,888 1/	4,877	5,232	5,405	5,583	5,786 2/							
(8) FIP Two Parent: Caseload Change from Previous Month													
2005	-6	-21	73	80	139	-18	-34	-132	-121	42	5	-26	-2
2006	71	46	103	17	63	-4	40	-39	19	319	279	192	92
2007	1,882 1/	-11	355	173	178	203 2/							
(9) FIP Two Parent: Payments ($ millions)													
2005	0.987	0.966	1.016	1.077	1.137	1.118	1.083	1.020	0.968	1.043	1.153	0.973	1.045
2006	1.061	1.072	1.110	1.126	1.150	1.144	1.162	1.189	1.180	1.447	1.741	1.636	1.252
2007	2.686 1/	2.700	2.876	2.982	3.061	3.134 2/							
(10) FIP Two Parent: Average Payment per Case ($)													
2005	515.81	510.45	517.08	526.45	520.42	516.24	508.13	510.00	515.16	542.81	598.60	512.27	524.19
2006	538.30	531.39	523.80	526.85	522.75	520.97	519.70	541.00	532.66	570.87	618.73	544.20	543.26
2007	549.48 1/	553.62	549.75	551.74	548.21	541.69 2/							
(11) FIP Two Parent: Recipients													
2005	8,796	8,685	9,033	9,361	9,926	9,813	9,596	9,067	8,595	8,768	8,802	8,637	9,090
2006	8,957	9,216	9,575	9,706	9,983	9,953	10,140	9,972	10,053	11,343	12,472	13,214	10,382
2007	21,239 1/	21,209	22,600	23,252	23,887	24,692 2/							
(12) FIP Two Parent: Average Case Size													
2005	4.60	4.59	4.60	4.58	4.54	4.53	4.50	4.53	4.57	4.56	4.57	4.55	4.56
2006	4.54	4.57	4.52	4.54	4.54	4.53	4.53	4.54	4.54	4.47	4.43	4.40	4.51
2007	4.35 1/	4.35	4.32	4.30	4.28	4.27 2/							

Table 3a. Total FIP, Federal and State Funded, (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
	(1) FIP Non-Two Parent: Cases												
2005	33,057	33,065	33,003	32,764	32,544	32,654	32,595	32,707	32,476	32,566	32,870	32,824	32,760
2006	33,068	32,967	33,028	32,857	32,497	32,265	32,191	32,748	33,354	34,089	35,096	35,633	33,316
2007	35,917 1/	35,714	35,965	35,666	35,497	35,555 2/							
	(2) FIP Non-Two Parent: Caseload Change from Previous Month												
2005	222	8	-62	-239	-220	110	-59	112	-231	90	304	-46	-1
2006	244	-101	61	-171	-360	-232	-74	557	606	735	1,007	537	234
2007	284 1/	-203	251	-299	-169	58 2/							
	(3) FIP Non-Two Parent: Payments [$ millions]												
2005	13.770	13.711	13.643	13.573	13.477	13.534	13.563	13.571	13.473	14.446	15.802	13.589	13.846
2006	13.800	13.682	13.687	13.631	13.482	13.375	13.450	13.702	13.937	15.225	16.911	14.925	14.151
2007	15.052 1/	14.915	15.105	14.865	14.786	14.863 2/							
	(4) FIP Non-Two Parent: Average Payment per Case [$]												
2005	416.54	414.65	413.37	414.27	414.13	414.45	416.10	414.92	414.87	443.59	480.74	413.99	422.64
2006	417.32	415.01	414.42	414.86	414.88	414.55	417.83	418.40	417.86	446.64	481.84	418.84	424.74
2007	419.07 1/	417.63	419.98	416.79	416.53	418.03 2/							
	(5) FIP Non-Two Parent: Recipients												
2005	94,572	94,436	94,392	93,788	93,195	93,399	93,268	93,662	92,903	93,208	94,084	94,003	93,743
2006	94,405	93,953	93,942	93,476	92,485	91,748	91,579	93,042	94,686	96,470	99,260	100,712	94,647
2007	100,788 1/	100,023	100,693	99,801	99,185	99,082 2/							
	(6) FIP Non-Two Parent: Average Case Size												
2005	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86
2006	2.85	2.85	2.84	2.84	2.85	2.84	2.84	2.84	2.84	2.83	2.83	2.83	2.84
2007	2.81 1/	2.80	2.80	2.80	2.79	2.79 2/							
	(7) FIP Two Parent: Cases												
2005	695	692	683	673	684	678	701	699	686	711	714	725	695
2006	743	752	732	727	741	756	767	750	782	853	931	971	792
2007	1,354 1/	1,345	1,410	1,436	1,440	1,480 2/							
	(8) FIP Two Parent: Caseload Change from Previous Month												
2005	7	-3	-9	-10	11	-6	23	-2	-13	25	3	11	3
2006	18	9	-20	-5	14	15	11	-17	32	71	78	40	21
2007	383 1/	-9	65	26	4	40 2/							
	(9) FIP Two Parent: Payments ($ millions)												
2005	0.357	0.352	0.349	0.349	0.353	0.347	0.361	0.363	0.361	0.393	0.447	0.378	0.368
2006	0.402	0.399	0.384	0.377	0.392	0.392	0.395	0.413	0.433	0.505	0.598	0.538	0.436
2007	0.753 1/	0.768	0.786	0.795	0.800	0.828 2/							
	(10) FIP Two Parent: Average Payment per Case ($)												
2005	513.08	508.58	510.94	519.06	515.75	512.20	514.51	518.92	526.60	553.29	626.62	521.82	528.79
2006	540.87	530.99	524.52	519.17	528.90	518.05	515.11	550.99	554.32	591.77	642.13	554.56	550.13
2007	555.91 1/	570.66	557.67	553.83	555.42	559.34 2/							
	(11) FIP Two Parent: Recipients												
2005	3,536	3,531	3,491	3,431	3,463	3,437	3,509	3,488	3,457	3,551	3,573	3,585	3,504
2006	3,685	3,757	3,648	3,681	3,737	3,792	3,833	3,776	3,907	4,226	4,550	4,726	3,943
2007	6,498 1/	6,430	6,644	6,707	6,734	6,939 2/							
	(12) FIP Two Parent: Average Case Size												
2005	5.09	5.10	5.11	5.10	5.06	5.07	5.01	4.99	5.04	4.99	5.00	4.94	5.04
2006	4.96	5.00	4.98	5.06	5.04	5.02	5.00	5.03	5.00	4.95	4.89	4.87	4.98
2007	4.80 1/	4.78	4.71	4.67	4.68	4.69 2/							

Table 4. Total Federal FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2005	78,113	78,125	78,288	78,246	78,580	78,500	78,169	77,996	76,928	77,068	77,909	77,542	77,955
2006	78,206	78,218	78,809	78,750	78,545	77,891	77,850	78,755	79,894	81,960	84,779	86,421	80,007
2007	72,309 1/	72,210	74,428	74,561	75,052	76,013 2/							
(2) Total Federal FIP: Caseload Change from Previous Month													
2005	78,113	12	163	-42	334	-80	-331	-173	-1,068	140	841	-367	6,462
2006	664	12	591	-59	-205	-654	-41	905	1,139	2,066	2,819	1,642	740
2007	-14,112 1/	-99	2,218	133	491	961 2/							
(3) Total Federal FIP: Payments [$ millions]													
2005	32.480	32.323	32.202	32.298	32.457	32.492	32.578	32.255	31.923	34.096	37.117	32.080	32.858
2006	32.657	32.422	32.625	32.647	32.461	32.247	32.608	32.373	32.658	35.843	39.988	35.616	33.679
2007	28.875 1/	28.708	29.718	29.718	30.013	30.370 2/							
(4) Total Federal FIP: Average Payment per Case [$]													
2005	415.80	413.74	411.33	412.78	413.04	413.91	416.76	413.54	414.97	442.41	476.41	413.71	421.50
2006	417.57	414.51	413.97	414.57	413.28	414.00	418.86	411.06	408.76	437.32	471.68	412.13	420.95
2007	399.33 1/	397.57	399.28	398.57	399.90	399.54 2/							
(5) Total Federal FIP: Recipients													
2005	212,112	211,857	212,600	212,661	213,827	213,211	212,241	211,765	208,776	209,465	211,842	210,952	211,776
2006	212,353	212,287	213,597	213,435	212,824	210,752	210,662	213,044	216,213	221,809	230,181	234,827	216,832
2007	187,850 1/	187,112	192,889	193,141	194,227	196,332 2/							
(6) Total Federal FIP: Average Case Size													
2005	2.72	2.71	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.72	2.72	2.72	2.72
2006	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.72	2.72	2.71
2007	2.60 1/	2.59	2.59	2.59	2.59	2.58 2/							

Table 4a. Total Federal FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2005	33,652	33,658	33,585	33,337	33,130	33,230	33,194	33,299	33,056	33,180	33,488	33,453	33,355
2006	33,716	33,627	33,667	33,489	33,142	32,928	32,865	33,395	34,027	34,837	35,912	36,494	34,008
2007	33,038 1/	33,005	33,588	33,539	33,531	33,699 2/							
(2) Total Federal FIP: Caseload Change from Previous Month													
2005	234	6	-73	-248	-207	100	-36	105	-243	124	308	-35	3
2006	263	-89	40	-178	-347	-214	-63	530	632	810	1,075	582	253
2007	-3,456 1/	-33	583	-49	-8	168 2/							
(3) Total Federal FIP: Payments [$ millions]													
2005	14.093	14.026	13.957	13.888	13.796	13.846	13.889	13.898	13.799	14.806	16.214	13.935	14.179
2006	14.170	14.050	14.040	13.977	13.843	13.737	13.815	14.084	14.338	15.698	17.472	15.430	14.555
2007	13.744 1/	13.682	14.018	13.892	13.890	14.015 2/							
(4) Total Federal FIP: Average Payment per Case [$]													
2005	418.78	416.73	415.57	416.60	416.43	416.68	418.43	417.37	417.45	446.25	484.17	416.57	425.10
2006	420.27	417.83	417.03	417.37	417.68	417.17	420.36	421.75	421.37	450.60	486.52	422.82	427.97
2007	416.00 1/	414.56	417.34	414.20	414.23	415.88 2/							
(5) Total Federal FIP: Recipients													
2005	97,923	97,780	97,696	97,033	96,476	96,652	96,598	96,956	96,168	96,585	97,484	97,415	97,064
2006	97,916	97,545	97,422	96,989	96,049	95,373	95,251	96,641	98,409	100,516	103,621	105,253	98,415
2007	92,507 1/	92,150	93,714	93,588	93,441	93,663 2/							
(6) Total Federal FIP: Average Case Size													
2005	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
2006	2.90	2.90	2.89	2.90	2.90	2.90	2.90	2.89	2.89	2.89	2.89	2.88	2.89
2007	2.80 1/	2.79	2.79	2.79	2.79	2.78 2/							

Table 5. Federal FIP (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
	(1) Federal FIP Non-Two Parent: Cases												
2005	76,208	76,243	76,338	76,214	76,404	76,341	76,043	76,003	75,055	75,152	75,986	75,645	75,969
2006	76,245	76,210	76,699	76,627	76,358	75,709	75,623	76,567	77,686	79,436	81,978	83,429	77,714
2007	72,309 1/	72,210	74,428	74,561	75,052	76,013 2/							
	(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month												
2005	744	35	95	-124	190	-63	-298	-40	-948	97	834	-341	15
2006	600	-35	489	-72	-269	-649	-86	944	1,119	1,750	2,542	1,451	649
2007	-11,120 1/	-99	2,218	133	491	961 2/							
	(3) Federal FIP Non-Two Parent: Payments [$ millions]												
2005	31.496	31.362	31.192	31.227	31.323	31.376	31.497	31.237	30.957	33.055	35.965	31.108	31.816
2006	31.600	31.354	31.519	31.527	31.316	31.108	31.450	31.189	31.480	34.400	38.252	33.986	32.432
2007	28.875 1/	28.708	29.718	29.718	30.013	30.370 2/							
	(4) Federal FIP Non-Two Parent: Average Payment per Case [$]												
2005	413.30	411.34	408.60	409.73	409.97	411.00	414.19	411.00	412.46	439.84	473.31	411.24	418.81
2006	414.45	411.41	410.94	411.43	410.12	410.89	415.88	407.34	405.23	433.05	466.62	407.37	417.32
2007	399.33 1/	397.57	399.28	398.57	399.90	399.54 2/							
	(5) Federal FIP Non-Two Parent: Recipients												
2005	203,332	203,194	203,600	203,328	203,918	203,413	202,658	202,713	200,194	200,708	203,047	202,323	202,702
2006	203,418	203,089	204,042	203,758	202,868	200,827	200,540	203,090	206,176	210,488	217,735	221,642	206,473
2007	187,850 1/	187,112	192,889	193,141	194,227	196,332 2/							
	(6) Federal FIP Non-Two Parent: Average Case Size												
2005	2.67	2.67	2.67	2.67	2.67	2.66	2.67	2.67	2.67	2.67	2.67	2.67	2.67
2006	2.67	2.66	2.66	2.66	2.66	2.65	2.65	2.65	2.65	2.65	2.66	2.66	2.66
2007	2.60 1/	2.59	2.59	2.59	2.59	2.58 2/							
	(7) Federal FIP Two Parent: Cases												
2005	1,905	1,882	1,950	2,032	2,176	2,159	2,126	1,993	1,873	1,916	1,923	1,897	1,986
2006	1,961	2,008	2,110	2,123	2,187	2,182	2,227	2,188	2,208	2,524	2,801	2,992	2,293
2007	0 1/	0	0	0	0	0							
	(8) Federal FIP Two Parent: Caseload Change from Previous Month												
2005	-5	-23	68	82	144	-17	-33	-133	-120	43	7	-26	-1
2006	64	47	102	13	64	-5	45	-39	20	316	277	191	91
2007	-2,992 1/	0	0	0	0	0							
	(9) Federal FIP Two Parent: Payments ($ millions)												
2005	0.983	0.961	1.010	1.072	1.133	1.116	1.081	1.017	0.966	1.041	1.152	0.972	1.042
2006	1.057	1.068	1.106	1.120	1.145	1.139	1.159	1.184	1.177	1.443	1.736	1.630	1.247
2007	0.000 1/	0.000	0.000	0.000	0.000	0.000							
	(10) Federal FIP Two Parent: Average Payment per Case ($)												
2005	516.08	510.78	517.91	527.34	520.85	516.72	508.46	510.37	515.53	543.19	598.81	512.18	524.61
2006	539.02	531.91	524.20	527.75	523.62	521.94	520.23	541.32	533.28	571.67	619.80	544.85	543.87
2007	0.00 1/	0.00	0.00	0.00	0.00	0.00							
	(11) Federal FIP Two Parent: Recipients												
2005	8,780	8,663	9,000	9,333	9,909	9,798	9,583	9,052	8,582	8,757	8,795	8,629	9,073
2006	8,935	9,198	9,555	9,677	9,956	9,925	10,122	9,954	10,037	11,321	12,446	13,185	10,359
2007	0 1/	0	0	0	0	0							
	(12) Federal FIP Two Parent: Average Case Size												
2005	4.61	4.60	4.62	4.59	4.55	4.54	4.51	4.54	4.58	4.57	4.57	4.55	4.57
2006	4.56	4.58	4.53	4.56	4.55	4.55	4.55	4.55	4.55	4.49	4.44	4.41	4.53
2007	0.00 1/	0.00	0.00	0.00	0.00	0.00							

Table 5a. Federal FIP (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
	(1) Federal FIP Non-Two Parent: Cases												
2005	32,959	32,968	32,905	32,667	32,449	32,555	32,496	32,603	32,373	32,470	32,775	32,729	32,662
2006	32,974	32,875	32,935	32,762	32,401	32,172	32,098	32,645	33,245	33,984	34,983	35,525	33,217
2007	33,038 1/	33,005	33,588	33,539	33,531	33,699 2/							
	(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month												
2005	227	9	-63	-238	-218	106	-59	107	-230	97	305	-46	0
2006	245	-99	60	-173	-361	-229	-74	547	600	739	999	542	233
2007	-2,487 1/	-33	583	-49	-8	168 2/							
	(3) Federal FIP Non-Two Parent: Payments [$ millions]												
2005	13.737	13.675	13.609	13.540	13.445	13.500	13.530	13.536	13.439	14.414	15.767	13.558	13.812
2006	13.768	13.651	13.656	13.600	13.451	13.345	13.420	13.671	13.905	15.193	16.875	14.893	14.119
2007	13.744 1/	13.682	14.018	13.892	13.890	14.015 2/							
	(4) Federal FIP Non-Two Parent: Average Payment per Case [$]												
2005	416.79	414.80	413.59	414.49	414.34	414.69	416.35	415.19	415.13	443.90	481.06	414.24	422.89
2006	417.55	415.24	414.64	415.11	415.14	414.80	418.10	418.79	418.24	447.06	482.37	419.21	425.06
2007	416.00 1/	414.56	417.34	414.20	414.23	415.88 2/							
	(5) Federal FIP Non-Two Parent: Recipients												
2005	94,391	94,253	94,212	93,609	93,020	93,222	93,096	93,475	92,718	93,037	93,914	93,833	93,565
2006	94,234	93,788	93,774	93,308	92,312	91,581	91,418	92,865	94,502	96,290	99,075	100,531	94,473
2007	92,507 1/	92,150	93,714	93,588	93,441	93,663 2/							
	(6) Federal FIP Non-Two Parent: Average Case Size												
2005	2.86	2.86	2.86	2.87	2.87	2.86	2.86	2.87	2.86	2.87	2.87	2.87	2.86
2006	2.86	2.85	2.85	2.85	2.85	2.85	2.85	2.84	2.84	2.83	2.83	2.83	2.84
2007	2.80 1/	2.79	2.79	2.79	2.79	2.78 2/							
	(7) Federal FIP Two Parent: Cases												
2005	693	690	680	670	681	675	698	696	683	710	713	724	693
2006	742	752	732	727	741	756	767	750	782	853	929	969	792
2007	0 1/	0	0	0	0	0							
	(8) Federal FIP Two Parent: Caseload Change from Previous Month												
2005	7	-3	-10	-10	11	-6	23	-2	-13	27	3	11	3
2006	18	10	-20	-5	14	15	11	-17	32	71	76	40	20
2007	-969 1/	0	0	0	0	0							
	(9) Federal FIP Two Parent: Payments ($ millions)												
2005	0.356	0.351	0.348	0.348	0.352	0.346	0.359	0.362	0.360	0.393	0.447	0.378	0.367
2006	0.401	0.399	0.384	0.377	0.392	0.392	0.395	0.413	0.433	0.505	0.597	0.538	0.436
2007	0.000 1/	0.000	0.000	0.000	0.000	0.000							
	(10) Federal FIP Two Parent: Average Payment per Case ($)												
2005	513.47	508.96	511.41	519.57	516.24	512.68	514.99	519.41	527.14	553.42	626.79	521.90	529.01
2006	540.98	530.99	524.52	519.17	528.90	518.05	515.11	550.99	554.32	591.77	642.65	554.83	549.97
2007	0.00 1/	0.00	0.00	0.00	0.00	0.00							
	(11) Federal FIP Two Parent: Recipients												
2005	3,532	3,527	3,484	3,424	3,456	3,430	3,502	3,481	3,450	3,548	3,570	3,582	3,499
2006	3,682	3,757	3,648	3,681	3,737	3,792	3,833	3,776	3,907	4,226	4,546	4,722	3,942
2007	0 1/	0	0	0	0	0							
	(12) Federal FIP Two Parent: Average Case Size												
2005	5.10	5.11	5.12	5.11	5.07	5.08	5.02	5.00	5.05	5.00	5.01	4.95	5.05
2006	4.96	5.00	4.98	5.06	5.04	5.02	5.00	5.03	5.00	4.95	4.89	4.87	4.98
2007	0.00 1/	0.00	0.00	0.00	0.00	0.00							

Table 6. Total State FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2005	338	338	339	341	341	344	348	353	355	340	325	324	341
2006	328	330	329	328	344	347	348	378	386	375	378	367	353
2007	15,824 1/	14,987	14,367	13,911	13,704	13,634 2/							
(2) Total State FIP: Caseload Change from Previous Month													
2005	-3	0	1	2	0	3	4	5	2	-15	-15	-1	-1
2006	4	2	-1	-1	16	3	1	30	8	-11	3	-11	4
2007	15,457 1/	-837	-620	-456	-207	-70 2/							
(3) Total State FIP: Payments [$ millions]													
2005	0.104	0.108	0.107	0.106	0.107	0.108	0.108	0.110	0.110	0.108	0.106	0.100	0.107
2006	0.103	0.102	0.103	0.103	0.109	0.109	0.109	0.116	0.116	0.115	0.119	0.112	0.110
2007	7.583 1/	7.232	6.964	6.792	6.699	6.650 2/							
(4) Total State FIP: Average Payment per Case [$]													
2005	308.97	319.06	315.26	310.01	313.14	315.03	310.19	312.37	309.94	317.66	326.92	308.72	313.42
2006	313.60	308.95	311.85	315.55	317.27	313.51	312.66	307.43	300.20	307.07	315.57	304.95	310.69
2007	479.23 1/	482.55	484.74	488.24	488.84	487.76 2/							
(5) Total State FIP: Recipients													
2005	471	471	477	483	476	480	479	503	502	471	447	450	476
2006	460	453	461	462	489	483	473	518	525	505	500	498	486
2007	51,114 1/	49,025	47,770	46,637	46,237	46,268 2/							
(6) Total State FIP: Average Case Size													
2005	1.39	1.39	1.41	1.42	1.40	1.40	1.38	1.42	1.41	1.39	1.38	1.39	1.40
2006	1.40	1.37	1.40	1.41	1.42	1.39	1.36	1.37	1.36	1.35	1.32	1.36	1.38
2007	3.23 1/	3.27	3.32	3.35	3.37	3.39 2/							

Table 6a. Total State FIP (Non Two Parent plus Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2005	100	99	101	100	98	102	102	107	106	97	96	96	100
2006	95	92	93	95	96	93	93	103	109	105	115	110	100
2007	4,233 1/	4,054	3,787	3,563	3,406	3,336 2/							
(2) Total State FIP: Caseload Change from Previous Month													
2005	-5	-1	2	-1	-2	4	0	5	-1	-9	-1	0	-1
2006	-1	-3	1	2	1	-3	0	10	6	-4	10	-5	1
2007	4,123 1/	-179	-267	-224	-157	-70 2/							
(3) Total State FIP: Payments [$ millions]													
2005	0.033	0.036	0.035	0.034	0.034	0.035	0.034	0.036	0.035	0.033	0.036	0.032	0.034
2006	0.032	0.031	0.031	0.031	0.031	0.030	0.030	0.031	0.033	0.033	0.037	0.033	0.032
2007	2.061 1/	2.000	1.873	1.769	1.696	1.676 2/							
(4) Total State FIP: Average Payment per Case [$]													
2005	334.62	364.56	343.12	343.02	344.29	339.68	333.82	331.85	333.85	340.22	370.60	330.06	343.42
2006	337.98	333.44	335.00	326.36	325.20	326.68	324.25	297.84	299.73	310.05	319.24	298.48	318.46
2007	486.79 1/	493.41	494.70	496.44	497.93	502.47 2/							
(5) Total State FIP: Recipients													
2005	185	187	187	186	182	184	179	194	192	174	173	173	183
2006	174	165	168	168	173	167	161	177	184	180	189	185	174
2007	14,779 1/	14,303	13,623	12,920	12,478	12,358 2/							
(6) Total State FIP: Average Case Size													
2005	1.85	1.89	1.85	1.86	1.86	1.80	1.75	1.81	1.81	1.79	1.80	1.80	1.82
2006	1.83	1.79	1.81	1.77	1.80	1.80	1.73	1.72	1.69	1.71	1.64	1.68	1.74
2007	3.49 1/	3.53	3.60	3.63	3.66	3.70 2/							

Table 7. State FIP (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2005	330	328	324	328	333	337	342	346	349	335	322	321	333
2006	318	321	319	314	331	333	339	369	378	364	365	353	342
2007	10,936 1/	10,110	9,135	8,506	8,121	7,848 2/							
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2005	-2	-2	-4	4	5	4	5	4	3	-14	-13	-1	-1
2006	-3	3	-2	-5	17	2	6	30	9	-14	1	-12	3
2007	10,583 1/	-826	-975	-629	-385	-273 2/							
(3) State FIP Non-Two Parent: Payments [$ millions]													
2005	0.101	0.103	0.101	0.101	0.104	0.106	0.106	0.107	0.108	0.106	0.105	0.098	0.104
2006	0.099	0.098	0.098	0.098	0.104	0.104	0.105	0.112	0.113	0.111	0.114	0.106	0.105
2007	4.897 1/	4.532	4.088	3.810	3.638	3.516 2/							
(4) State FIP Non-Two Parent: Average Payment per Case [$]													
2005	305.53	315.17	310.91	306.96	310.98	313.89	308.79	310.48	308.36	316.52	325.65	306.25	311.59
2006	310.95	305.96	307.91	312.22	314.95	311.16	310.66	303.67	298.88	304.70	312.99	300.97	307.74
2007	447.82 1/	448.26	447.51	447.89	448.03	448.00 2/							
(5) State FIP Non-Two Parent: Recipients													
2005	455	449	444	455	459	465	466	488	489	460	440	442	459
2006	438	435	441	433	462	455	455	500	509	483	474	469	463
2007	29,875 1/	27,816	25,170	23,385	22,350	21,576 2/							
(6) State FIP Non-Two Parent: Average Case Size													
2005	1.38	1.37	1.37	1.39	1.38	1.38	1.36	1.41	1.40	1.37	1.37	1.38	1.38
2006	1.38	1.36	1.38	1.38	1.40	1.37	1.34	1.36	1.35	1.33	1.30	1.33	1.35
2007	2.73 1/	2.75	2.76	2.75	2.75	2.75 2/							
(7) State FIP Two Parent: Cases													
2005	8	10	15	13	8	7	6	7	6	5	3	3	8
2006	10	9	10	14	13	14	9	9	8	11	13	14	11
2007	4,888 1/	4,877	5,232	5,405	5,583	5,786 2/							
(8) State FIP Two Parent: Caseload Change from Previous Month													
2005	-1	2	5	-2	-5	-1	-1	1	-1	-1	-2	0	-1
2006	7	-1	1	4	-1	1	-5	0	-1	3	2	1	1
2007	4,874 1/	-11	355	173	178	203 2/							
(9) State FIP Two Parent: Payments ($ millions)													
2005	0.004	0.004	0.006	0.005	0.003	0.003	0.002	0.003	0.002	0.002	0.001	0.002	0.003
2006	0.004	0.004	0.004	0.005	0.005	0.005	0.003	0.004	0.003	0.004	0.005	0.006	0.004
2007	2.686 1/	2.700	2.876	2.982	3.061	3.134 2/							
(10) State FIP Two Parent: Average Payment per Case ($)													
2005	450.88	446.70	409.20	386.92	403.00	370.14	390.17	405.86	401.67	394.00	463.00	572.83	392.99
2006	397.90	415.28	437.60	390.18	376.15	369.54	388.06	461.67	362.56	385.55	387.92	405.36	402.47
2007	549.48 1/	553.62	549.75	551.74	548.21	541.69 2/							
(11) State FIP Two Parent: Recipients													
2005	16	22	33	28	17	15	13	15	13	11	7	8	17
2006	22	18	20	29	27	28	18	18	16	22	26	29	23
2007	21,239 1/	21,209	22,600	23,252	23,887	24,692 2/							
(12) State FIP Two Parent: Average Case Size													
2005	2.00	2.20	2.20	2.15	2.13	2.14	2.17	2.14	2.17	2.20	2.33	2.67	2.13
2006	2.20	2.00	2.00	2.07	2.08	2.00	2.00	2.00	2.00	2.00	2.00	2.07	2.09
2007	4.35 1/	4.35	4.32	4.30	4.28	4.27 2/							

Table 7a. State FIP (Non Two Parent and Two Parent) 1/: Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2005	98	97	98	97	95	99	99	104	103	96	95	95	98
2006	94	92	93	95	96	93	93	103	109	105	113	108	100
2007	2,879 1/	2,709	2,377	2,127	1,966	1,856 2/							
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2005	-5	-1	1	-1	-2	4	0	5	-1	-7	-1	0	-1
2006	-1	-2	1	2	1	-3	0	10	6	-4	8	-5	1
2007	2,771 1/	-170	-332	-250	-161	-110 2/							
(3) State FIP Non-Two Parent: Payments [$ millions]													
2005	0.033	0.035	0.033	0.033	0.033	0.033	0.033	0.034	0.034	0.033	0.035	0.031	0.033
2006	0.032	0.031	0.031	0.031	0.031	0.030	0.030	0.031	0.033	0.033	0.036	0.032	0.032
2007	1.308 1/	1.233	1.087	0.974	0.896	0.848 2/							
(4) State FIP Non-Two Parent: Average Payment per Case [$]													
2005	333.75	364.30	341.24	341.13	342.39	337.72	331.68	329.76	331.80	338.98	369.20	328.70	340.72
2006	336.69	333.44	335.00	326.36	325.20	326.68	324.25	297.84	299.73	310.05	317.80	296.16	316.70
2007	454.28 1/	455.05	457.34	457.70	455.82	457.13 2/							
(5) State FIP Non-Two Parent: Recipients													
2005	181	183	180	179	175	177	172	187	185	171	170	170	178
2006	171	165	168	168	173	167	161	177	184	180	185	181	173
2007	8,281 1/	7,873	6,979	6,213	5,744	5,419 2/							
(6) State FIP Non-Two Parent: Average Case Size													
2005	1.85	1.89	1.84	1.85	1.84	1.79	1.74	1.80	1.80	1.78	1.79	1.79	1.81
2006	1.82	1.79	1.81	1.77	1.80	1.80	1.73	1.72	1.69	1.71	1.64	1.68	1.74
2007	2.88 1/	2.91	2.94	2.92	2.92	2.92 2/							
(7) State FIP Two Parent: Cases													
2005	2	2	3	3	3	3	3	3	3	1	1	1	2
2006	1	0	0	0	0	0	0	0	0	0	2	2	0
2007	1,354 1/	1,345	1,410	1,436	1,440	1,480 2/							
(8) State FIP Two Parent: Caseload Change from Previous Month													
2005	0	0	1	0	0	0	0	0	0	-2	0	0	0
2006	0	-1	0	0	0	0	0	0	0	0	2	0	0
2007	1,352 1/	-9	65	26	4	40 2/							
(9) State FIP Two Parent: Payments ($ millions)													
2005	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.000 2/	0.001	0.000 2/	0.001
2006	0.000 2/	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.001	0.000
2007	0.753 1/	0.768	0.786	0.795	0.800	0.828 2/							
(10) State FIP Two Parent: Average Payment per Case ($)													
2005	377.00	377.00	404.33	404.33	404.33	404.33	404.33	404.33	404.33	459.00	504.00	459.00	475.88
2006	459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	423.50	0.00
2007	555.91 1/	570.66	557.67	553.83	555.42	559.34 2/							
(11) State FIP Two Parent: Recipients													
2005	4	4	7	7	7	7	7	7	7	3	3	3	6
2006	3	0	0	0	0	0	0	0	0	0	4	4	1
2007	6,498 1/	6,430	6,644	6,707	6,734	6,939 2/							
(12) State FIP Two Parent: Average Case Size													
2005	2.00	2.00	2.33	2.33	2.33	2.33	2.33	2.33	2.33	3.00	3.00	3.00	3.00
2006	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
2007	4.80 1/	4.78	4.71	4.67	4.68	4.69 2/							

Table 8. SDA: Cases, Payments, Recipients, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2005	10,419	10,348	10,363	10,308	10,453	10,548	10,782	10,735	10,546	10,555	10,522	10,344	10,494
2006	10,501	10,471	10,469	10,476	10,321	10,368	10,497	10,667	10,645	10,595	10,633	10,747	10,533
2007	10,915	10,768	10,960	10,856	11,072	11,254							
(2) State Disability Assistance: Caseload Change from Previous Month													
2005	-9	-71	15	-55	145	95	234	-47	-189	9	-33	-178	-7
2006	157	-30	-2	7	-155	47	129	170	-22	-50	38	114	34
2007	168	-147	192	-104	216	182							
(3) State Disability Assistance: Payments [$ millions]													
2005	2.592	2.546	2.554	2.540	2.658	2.682	2.671	2.676	2.662	2.567	2.615	2.592	2.613
2006	2.731	2.674	2.681	2.731	2.626	2.726	2.681	2.833	2.798	2.767	2.784	2.779	2.734
2007	2.869	2.751	2.871	2.848	2.848	2.960							
(4) State Disability Assistance: Average Payment per Case [$]													
2005	248.82	246.02	246.44	246.44	254.27	254.30	247.74	249.27	252.40	243.20	248.55	250.55	249.00
2006	260.04	255.35	256.13	260.67	254.43	262.91	255.45	265.62	262.85	261.16	261.85	258.60	259.61
2007	262.81	255.51	261.93	262.35	257.19	263.02							
(5) State Disability Assistance: Recipients													
2005	10,483	10,422	10,432	10,374	10,519	10,620	10,852	10,804	10,607	10,615	10,584	10,409	10,560
2006	10,571	10,538	10,537	10,533	10,380	10,422	10,548	10,718	10,696	10,642	10,697	10,810	10,591
2007	10,988	10,841	11,035	10,925	11,138	11,323							
(6) State Disability Assistance: Applications													
2005	15,793	15,545	14,309	31,393	17,747	19,915	16,413	16,180	16,222	25,636	27,123	27,229	20,292
2006	19,026	16,983	15,349	19,747	16,605	19,593	16,080	17,917	38,430	19,985	21,395	32,030	21,095
2007	31,602	20,351	17,451	20,868	17,054	20,474							
(7) State Disability Assistance: Openings													
2005	1,330	1,095	1,170	1,049	1,253	1,246	1,495	1,241	1,235	1,219	1,306	1,339	1,248
2006	1,339	1,354	1,182	1,097	1,193	1,316	1,336	1,336	1,386	1,164	1,261	1,360	1,277
2007	1,324	1,283	1,291	1,061	1,370	1,322							
(8) State Disability Assistance: Closings													
2005	1,339	1,166	1,155	1,104	1,108	1,151	1,261	1,288	1,424	1,210	1,339	1,517	1,255
2006	1,182	1,384	1,184	1,090	1,348	1,269	1,207	1,166	1,408	1,214	1,223	1,247	1,244
2007	1,155	1,430	1,099	1,165	1,154	1,140							

Table 8a. SDA: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2005	3,508	3,532	3,550	3,522	3,538	3,550	3,610	3,505	3,412	3,380	3,249	3,119	3,456
2006	3,156	3,135	3,136	3,071	2,955	2,972	3,034	3,032	3,021	3,022	2,999	3,015	3,046
2007	3,070	3,020	3,096	3,025	3,072	3,093							
(2) State Disability Assistance: Caseload Change from Previous Month													
2005	-146	24	18	-28	16	12	60	-105	-93	-32	-131	-130	-45
2006	37	-21	1	-65	-116	17	62	-2	-11	1	-23	16	-9
2007	55	-50	76	-71	47	21							
(3) State Disability Assistance: Payments [$ millions]													
2005	0.787	0.797	0.812	0.795	0.860	0.824	0.826	0.843	0.819	0.788	0.772	0.758	0.807
2006	0.773	0.766	0.786	0.744	0.729	0.779	0.750	0.788	0.805	0.779	0.773	0.755	0.769
2007	0.773	0.733	0.797	0.745	0.738	0.775							
(4) State Disability Assistance: Average Payment per Case [$]													
2005	224.43	225.76	228.62	225.71	242.93	232.24	228.77	240.42	239.98	233.08	237.56	243.06	233.40
2006	244.87	244.27	250.59	242.30	246.74	262.20	247.13	259.85	266.40	257.63	257.70	250.40	252.43
2007	251.81	242.70	257.47	246.14	240.09	250.67							
(5) State Disability Assistance: Recipients													
2005	3,511	3,538	3,558	3,528	3,546	3,559	3,619	3,514	3,421	3,389	3,257	3,126	3,464
2006	3,164	3,143	3,145	3,078	2,960	2,977	3,039	3,038	3,027	3,025	3,005	3,021	3,052
2007	3,076	3,026	3,103	3,032	3,079	3,100							
(6) State Disability Assistance: Applications													
2005	4,823	4,732	4,046	8,371	4,848	6,165	5,029	4,921	4,809	7,085	8,208	8,102	5,928
2006	5,552	4,743	4,080	5,325	4,508	5,578	4,693	5,173	10,267	5,675	6,076	9,009	5,890
2007	8,881	5,455	4,615	5,330	4,480	5,946							
(7) State Disability Assistance: Opening													
2005	377	352	299	285	340	327	440	333	321	368	396	379	351
2006	381	381	351	271	275	407	394	355	370	336	312	350	349
2007	366	370	324	258	365	348							
(8) State Disability Assistance: Closings													
2005	509	329	265	307	327	321	373	433	415	399	530	513	393
2006	341	401	353	332	393	381	329	350	380	338	341	329	356
2007	315	414	241	332	319	324							

Table 9. SER (Federal Plus State Funded): Cases, Payments, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2005	2,085	2,801	3,153	2,482	3,022	2,936	2,294	2,404	3,124	2,379	2,999	2,661	2,695
2006	2,000	3,478	3,123	2,432	3,123	3,305	2,670	2,801	3,616	2,726	3,746	4,212	3,103
2007	2,669	4,260	3,978	3,620	2,966	3,201							
(2) Total SER: Caseload Change from Previous Month													
2005	-1,869	716	352	-671	540	-86	-642	110	720	-745	620	-338	-108
2006	-661	1,478	-355	-691	691	182	-635	131	815	-890	1,020	466	129
2007	-1,543	1,591	-282	-358	-654	235							
(3) Total SER: Payments [$ millions]													
2005	1.071	1.484	1.647	1.342	1.603	1.530	1.115	1.134	1.475	1.148	1.496	1.462	1.376
2006	0.956	1.685	1.521	1.193	1.499	1.599	1.219	1.226	1.658	1.256	1.839	2.050	1.475
2007	1.215	1.976	1.860	1.750	1.425	1.487							
(4) Total SER: Average Payment per Case [$]													
2005	513.86	529.92	522.39	540.64	530.32	521.25	486.15	471.79	472.20	482.70	498.81	549.28	510.46
2006	478.17	484.47	487.17	490.61	480.00	483.86	456.66	437.72	458.38	460.74	490.80	486.77	475.44
2007	455.34	463.78	467.47	483.43	480.60	464.48							
(5) Total SER: Unduplicated Recipients													
2005	5,898	7,669	8,810	6,729	8,235	7,528	6,074	6,565	8,614	6,604	8,347	7,135	7,351
2006	5,627	9,743	8,789	6,502	8,348	8,659	7,183	7,640	10,221	7,778	10,729	11,975	8,600
2007	7,549	12,107	11,298	9,846	8,019	8,383							
(6) Total SER: Average Case Size													
2005	2.8	2.7	2.8	2.7	2.7	2.6	2.6	2.7	2.8	2.8	2.8	2.7	2.7
2006	2.8	2.8	2.8	2.7	2.7	2.6	2.7	2.7	2.8	2.9	2.9	2.8	2.8
2007	2.8	2.8	2.8	2.7	2.7	2.6							
(7) Total SER: Applications													
2005	10,248	9,910	9,394	10,705	8,121	9,522	9,286	10,335	10,761	10,859	10,781	9,763	9,974
2006	10,983	10,335	9,601	10,974	8,751	10,785	9,415	12,312	12,901	11,929	14,488	13,128	11,300
2007	14,617	12,772	11,886	13,160	10,177	12,044							

Table 9a. SER (Federal Plus State Funded): Cases, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2005	460	627	710	522	677	681	453	545	705	471	682	617	596
2006	373	801	684	536	640	709	534	634	819	566	777	893	664
2007	531	878	866	710	591	733							
(2) Total SER: Caseload Change from Previous Month													
2005	-423	167	83	-188	155	4	-228	92	160	-234	211	-65	-22
2006	-244	428	-117	-148	104	69	-175	100	185	-253	211	116	23
2007	-362	347	-12	-156	-119	142							
(3) Total SER: Payments [$ millions]													
2005	0.293	0.402	0.446	0.380	0.448	0.461	0.303	0.317	0.412	0.296	0.433	0.399	0.383
2006	0.229	0.491	0.415	0.340	0.398	0.465	0.320	0.348	0.451	0.348	0.497	0.529	0.403
2007	0.307	0.514	0.528	0.488	0.388	0.450							
(4) Total SER: Average Payment per Case [$]													
2005	637.94	641.32	628.46	728.84	661.50	677.25	669.40	580.77	584.60	629.18	634.45	647.35	642.18
2006	614.92	612.50	606.52	635.24	621.92	655.70	599.25	548.59	550.47	614.16	639.08	592.32	606.33
2007	577.80	585.97	609.75	686.70	657.23	614.48							
(5) Total SER: Unduplicated Recipients													
2005	1,173	1,581	1,803	1,218	1,712	1,526	1,016	1,318	1,694	1,169	1,638	1,480	1,444
2006	938	2,025	1,788	1,224	1,545	1,564	1,257	1,519	2,038	1,389	2,024	2,281	1,633
2007	1,351	2,233	2,304	1,704	1,501	1,670							
(6) Total SER: Average Case Size													
2005	2.6	2.5	2.5	2.3	2.5	2.2	2.2	2.4	2.4	2.5	2.4	2.4	2.4
2006	2.5	2.5	2.6	2.3	2.4	2.2	2.4	2.4	2.5	2.5	2.6	2.6	2.5
2007	2.5	2.5	2.7	2.4	2.5	2.3							
(7) Total SER: Applications													
2005	2,273	2,125	2,036	2,153	1,788	2,068	1,954	2,310	2,358	2,229	2,328	2,181	2,150
2006	2,467	2,325	2,196	2,162	1,922	2,286	2,155	2,982	2,939	2,583	3,345	3,063	2,535
2007	3,582	3,008	2,759	2,660	2,286	2,851							

Table 10. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2005	1,231	1,567	1,779	1,298	1,576	1,432	1,182	1,287	1,679	1,334	1,698	1,421	1,457
2006	1,180	1,957	1,798	1,277	1,708	1,649	1,394	1,543	2,057	1,598	2,214	2,358	1,728
2007	1,411	2,248	2,085	1,827	1,445	1,446							
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-988	336	212	-481	278	-144	-250	105	392	-345	364	-277	-67
2006	-241	777	-159	-521	431	-59	-255	149	514	-459	616	144	78
2007	-947	837	-163	-258	-382	1							
(3) Federal Funded SER (Excludes Burials): Payments [$ millions]													
2005	0.580	0.749	0.849	0.621	0.752	0.642	0.507	0.533	0.705	0.575	0.778	0.725	0.668
2006	0.514	0.868	0.789	0.548	0.755	0.714	0.565	0.589	0.851	0.682	0.988	1.066	0.744
2007	0.613	0.936	0.872	0.759	0.637	0.611							
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [$]													
2005	470.91	477.75	477.01	478.81	477.09	448.52	429.23	414.48	420.00	431.33	458.06	510.50	458.54
2006	435.44	443.70	438.68	429.12	441.93	433.01	405.60	381.97	413.89	426.94	446.37	451.97	430.72
2007	434.52	416.33	418.44	415.65	440.50	422.24							
(5) Federal Funded (Excludes Burials): Recipients													
2005	4,594	5,818	6,667	4,889	6,050	5,307	4,420	4,873	6,392	5,058	6,353	5,286	5,476
2006	4,406	7,391	6,794	4,804	6,250	6,223	5,265	5,788	7,805	6,035	8,316	8,916	6,499
2007	5,175	8,379	7,864	6,792	5,464	5,381							
(6) Federal Funded SER Burials: Cases													
2005	32	45	56	56	69	56	34	48	69	44	63	52	52
2006	36	70	43	48	38	59	49	44	54	51	66	58	51
2007	28	64	44	60	27	43							
(7) Federal Funded SER Burials: Payments [$ millions]													
2005	0.016	0.032	0.039	0.043	0.049	0.038	0.020	0.030	0.044	0.031	0.040	0.034	0.035
2006	0.021	0.042	0.031	0.033	0.021	0.038	0.033	0.028	0.033	0.031	0.044	0.034	0.032
2007	0.017	0.041	0.027	0.039	0.019	0.025							
(8) Federal Funded SER Burials: Average Payment per Case [$]													
2005	505.19	706.02	698.50	761.55	707.51	686.61	584.26	621.92	635.49	711.12	638.77	657.35	667.06
2006	579.32	596.50	722.44	696.66	551.39	646.94	677.55	641.25	607.84	615.49	659.94	582.38	631.82
2007	594.23	645.38	623.08	649.00	701.39	592.14							

Table 10a. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2005	212	312	332	194	285	264	154	224	266	204	270	249	247
2006	167	342	328	189	263	244	209	264	353	246	355	395	280
2007	240	390	381	287	245	261							
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-150	100	20	-138	91	-21	-110	70	42	-62	66	-21	-9
2006	-82	175	-14	-139	74	-19	-35	55	89	-107	109	40	12
2007	-155	150	-9	-94	-42	16							
(3) Federal Funded SER (Excludes Burials): Payments [$ millions]													
2005	0.114	0.173	0.189	0.122	0.157	0.154	0.090	0.106	0.132	0.118	0.149	0.145	0.138
2006	0.089	0.191	0.182	0.107	0.142	0.133	0.108	0.116	0.167	0.135	0.204	0.206	0.148
2007	0.122	0.194	0.203	0.159	0.141	0.143							
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [$]													
2005	539.72	555.94	569.30	628.14	549.98	584.81	582.02	474.25	496.75	580.37	550.99	582.65	556.34
2006	535.86	559.17	553.54	567.11	539.80	544.16	518.98	440.35	471.95	547.75	575.95	521.79	530.80
2007	510.11	496.18	533.82	552.43	576.24	546.63							
(5) Federal Funded (Excludes Burials): Recipients													
2005	820	1,155	1,266	766	1,136	973	615	876	1,072	808	1,067	998	963
2006	634	1,356	1,309	751	1,013	951	801	1,015	1,365	956	1,433	1,565	1,096
2007	896	1,506	1,516	1,113	970	993							
(6) Federal Funded SER Burials: Cases													
2005	8	12	20	18	26	19	11	15	21	10	22	16	17
2006	7	30	10	16	10	17	18	16	13	20	22	15	16
2007	8	9	11	14	8	12							
(7) Federal Funded SER Burials: Payments [$ millions]													
2005	0.005	0.010	0.013	0.015	0.024	0.015	0.007	0.009	0.013	0.007	0.016	0.009	0.012
2006	0.006	0.017	0.009	0.011	0.005	0.012	0.011	0.011	0.010	0.017	0.016	0.011	0.011
2007	0.004	0.007	0.009	0.008	0.005	0.007							
(8) Federal Funded SER Burials: Average Payment per Case [$]													
2005	568.13	794.50	630.35	836.39	920.00	791.16	671.45	614.27	618.86	694.76	747.32	554.99	719.99
2006	793.43	570.73	867.60	677.13	537.20	696.41	637.83	672.25	732.69	827.15	747.23	758.40	698.54
2007	498.88	788.44	788.73	596.43	682.63	623.83							

Table 11. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2005	476	725	771	590	810	797	627	623	784	550	682	592	669
2006	458	876	776	640	844	964	761	718	904	647	863	1,087	795
2007	882	1,366	1,298	1,125	1,005	1,175							
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-455	249	46	-181	220	-13	-170	-4	161	-234	132	-90	-28
2006	-134	418	-100	-136	204	120	-203	-43	186	-257	216	224	41
2007	-205	484	-68	-173	-120	170							
(3) State Funded SER (Excludes Burials): Payments [$ millions]													
2005	0.186	0.322	0.327	0.243	0.337	0.314	0.240	0.225	0.274	0.196	0.249	0.244	0.263
2006	0.173	0.325	0.310	0.254	0.319	0.354	0.265	0.226	0.320	0.216	0.340	0.412	0.293
2007	0.319	0.524	0.525	0.464	0.403	0.440							
(4) State Funded SER (Excludes Burials): Average Payment per Case [$]													
2005	390.91	444.27	424.32	411.72	415.46	394.53	382.82	360.56	349.33	355.92	365.83	411.83	393.27
2006	376.71	371.37	399.97	397.43	377.46	367.64	348.66	314.95	354.25	333.51	393.60	379.14	368.51
2007	362.22	383.76	404.54	412.64	401.07	374.53							
(5) State Funded SER (Excludes Burials): Recipients													
2005	768	1,181	1,306	999	1,283	1,283	1,010	1,019	1,310	887	1,157	981	1,099
2006	729	1,466	1,289	998	1,354	1,511	1,224	1,128	1,521	1,074	1,490	2,070	1,321
2007	1,881	2,845	2,630	2,150	1,897	2,247							
(6) State Funded SER Burials: Cases													
2005	346	466	548	539	569	654	453	447	595	451	557	596	518
2006	327	577	507	469	534	637	468	497	602	431	605	711	530
2007	357	624	577	637	490	544							
(7) State Funded SER Burials: Payments [$ millions]													
2005	0.289	0.382	0.432	0.435	0.465	0.535	0.348	0.346	0.452	0.346	0.428	0.458	0.410
2006	0.249	0.450	0.391	0.357	0.405	0.493	0.355	0.382	0.453	0.327	0.467	0.539	0.406
2007	0.266	0.474	0.435	0.487	0.367	0.411							
(8) State Funded SER Burials: Average Payment per Case [$]													
2005	836.63	820.64	788.75	806.69	817.92	818.40	768.20	774.67	760.08	766.98	769.14	768.82	790.55
2006	761.87	779.22	771.70	762.01	757.84	773.25	759.28	769.25	752.60	757.63	771.98	757.54	764.74
2007	745.32	760.01	753.25	765.26	748.84	754.99							

Table 11a. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2005	81	101	135	75	124	120	84	109	148	79	104	90	104
2006	68	157	143	116	136	151	109	138	182	102	131	181	135
2007	137	254	265	177	137	210							
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2005	-99	20	34	-60	49	-4	-36	25	39	-69	25	-14	-8
2006	-22	89	-14	-27	20	15	-42	29	44	-80	29	50	8
2007	-44	117	11	-88	-40	73							
(3) State Funded SER (Excludes Burials): Payments [$ millions]													
2005	0.035	0.042	0.054	0.040	0.060	0.053	0.040	0.039	0.049	0.030	0.037	0.029	0.042
2006	0.028	0.058	0.057	0.049	0.068	0.074	0.041	0.046	0.060	0.040	0.053	0.069	0.053
2007	0.057	0.108	0.128	0.113	0.080	0.099							
(4) State Funded SER (Excludes Burials): Average Payment per Case [$]													
2005	431.92	416.60	399.07	528.91	486.40	441.52	474.23	354.01	330.27	373.62	352.19	318.00	404.77
2006	410.88	367.67	395.95	419.23	503.61	489.39	372.34	332.34	329.96	393.34	401.46	382.32	397.60
2007	416.04	425.79	484.03	638.86	583.10	472.24							
(5) State Funded SER (Excludes Burials): Recipients													
2005	123	169	226	117	182	161	140	162	256	135	180	134	165
2006	116	263	220	167	226	227	175	217	318	146	226	339	220
2007	266	452	506	281	262	381							
(6) State Funded SER Burials: Cases													
2005	159	202	224	236	242	278	204	197	270	178	286	262	228
2006	131	274	203	216	231	301	198	216	271	198	270	302	234
2007	155	256	234	257	202	257							
(7) State Funded SER Burials: Payments [$ millions]													
2005	0.140	0.177	0.191	0.204	0.207	0.239	0.166	0.162	0.218	0.141	0.231	0.217	0.191
2006	0.106	0.225	0.168	0.174	0.182	0.246	0.159	0.175	0.215	0.156	0.223	0.242	0.189
2007	0.123	0.206	0.188	0.208	0.162	0.201							
(8) State Funded SER Burials: Average Payment per Case [$]													
2005	877.36	876.47	851.41	863.87	854.78	859.00	815.61	824.81	807.88	794.85	807.19	827.62	837.46
2006	812.09	819.45	827.61	804.81	788.73	818.52	805.38	809.88	792.11	788.90	826.19	802.19	808.23
2007	796.10	803.61	802.18	807.71	801.49	782.44							

Table 12. Medical Assistance [Medicaid (Title XIX) Eligibility]: Persons and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
ENTIRE STATE													
(1) Medicaid: Total Persons Eligible (Estimated)													
2005	1,404,458	1,406,728	1,410,030	1,416,408	1,423,211	1,431,481	1,435,563	1,439,092	1,443,829	1,445,072	1,449,738	1,455,223	1,430,069
2006	1,460,475	1,463,642	1,467,533	1,473,257	1,474,658	1,479,334	1,473,974	1,466,219	1,470,386	1,477,150	1,494,553	1,507,707	1,475,741
2007	1,520,631	1,524,437	1,534,731	1,544,522	1,548,590	1,556,577							
(2) Medicaid: Applications													
2005	49,928	48,387	42,688	51,195	47,389	57,575	49,867	51,455	52,558	47,619	58,237	56,219	51,093
2006	54,822	49,512	45,698	54,086	50,967	58,379	49,387	57,774	58,183	54,726	66,746	62,335	55,218
2007	64,336	54,421	50,662	57,188	49,345	59,522							
WAYNE COUNTY													
(1) Medicaid: Total Persons Eligible (Estimated)													
2005	411,975	413,003	414,090	415,111	416,108	418,307	418,644	419,538	419,845	419,529	420,228	421,836	417,351
2006	423,213	423,818	425,018	425,415	423,988	424,993	425,484	422,765	423,965	424,512	428,055	430,249	425,123
2007	433,046	433,792	435,943	437,047	436,832	438,819							
(2) Medicaid: Applications													
2005	13,680	12,690	11,296	13,118	12,265	15,244	13,298	13,795	13,868	12,304	15,437	14,868	13,489
2006	14,651	12,966	11,654	13,826	14,012	16,183	13,253	15,162	15,128	13,326	15,939	14,646	14,229
2007	15,326	13,057	12,523	13,643	11,918	15,403							

Table 13. Food Assistance: Households, Payments, Persons, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2005	448,856	454,017	458,301	463,488	466,243	468,714	471,426	474,309	477,266	479,565	486,248	491,274	469,976
2006	497,814	498,935	502,981	506,506	508,552	512,000	514,262	519,202	523,055	526,209	533,185	537,654	515,030
2007	543,328	545,158	550,235	552,135	551,981	555,438							
(2) Total Food Assistance: Household Change from Previous Month													
2005	4,141	5,161	4,284	5,187	2,755	2,471	2,712	2,883	2,957	2,299	6,683	5,026	3,880
2006	6,540	1,121	4,046	3,525	2,046	3,448	2,262	4,940	3,853	3,154	6,976	4,469	3,865
2007	5,674	1,830	5,077	1,900	-154	3,457							
(3) Total Food Assistance: Value Issued [$ millions]													
2005	89.125	89.957	90.429	90.311	91.595	91.900	92.395	92.988	92.896	93.365	94.824	95.109	92.074
2006	99.413	99.360	100.096	99.333	100.294	104.491	105.229	106.318	106.116	106.905	108.200	108.464	103.685
2007	113.280	112.889	114.232	113.060	113.842	114.697							
(4) Total Food Assistance: Persons													
2005	1,004,488	1,014,253	1,022,977	1,032,892	1,037,966	1,046,617	1,051,803	1,057,950	1,063,550	1,067,795	1,081,270	1,089,572	1,047,594
2006	1,101,788	1,101,523	1,109,791	1,117,547	1,120,252	1,127,623	1,131,879	1,142,648	1,149,212	1,156,311	1,170,394	1,176,547	1,133,793
2007	1,185,400	1,186,358	1,196,830	1,199,323	1,197,856	1,205,126							
(5) Total Food Assistance: Average Value Issued per Person [$]													
2005	88.73	88.69	88.40	87.44	88.24	87.81	87.84	87.89	87.35	87.44	87.70	87.29	87.89
2006	90.23	90.20	90.19	88.89	89.53	92.67	92.97	93.05	92.34	92.45	92.45	92.19	91.45
2007	95.56	95.16	95.45	94.27	95.04	95.17							
(6) Total Food Assistance: Average Household Size													
2005	2.24	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.22	2.22	2.23
2006	2.21	2.21	2.21	2.21	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.19	2.20
2007	2.18	2.18	2.18	2.17	2.17	2.17							
(7) Total Food Assistance: Applications													
2005	45,112	44,531	39,737	49,439	41,067	51,714	44,186	44,074	46,557	45,352	52,686	51,662	46,343
2006	48,037	46,552	40,105	49,273	40,631	51,338	43,696	50,436	54,813	49,211	58,403	55,458	48,996
2007	56,390	49,234	43,887	51,340	41,632	53,470							
(8) Total Food Assistance: Applications for Recertification													
2005	30,157	27,845	28,703	32,573	38,002	38,733	33,528	30,554	33,058	28,382	31,956	27,878	31,781
2006	17,338	15,634	16,600	18,952	21,155	23,826	26,820	27,076	28,908	25,891	29,510	27,038	23,229
2007	21,801	18,942	20,649	21,770	23,007	26,044							

Table 13a. Food Assistance: Households, Payments, Persons, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2005	144,618	146,634	148,016	148,632	148,701	148,338	149,249	150,493	151,789	152,827	155,183	156,758	150,103
2006	158,623	159,198	160,179	160,347	160,452	160,905	161,661	163,320	164,714	165,669	167,510	168,461	162,587
2007	169,883	170,356	171,460	170,646	169,245	169,069							
(2) Total Food Assistance: Household Change from Previous Month													
2005	1,523	2,016	1,382	616	69	-363	911	1,244	1,296	1,038	2,356	1,575	1,139
2006	1,865	575	981	168	105	453	756	1,659	1,394	955	1,841	951	975
2007	1,422	473	1,104	-814	-1,401	-176							
(3) Total Food Assistance: Value Issued [$ millions]													
2005	29.878	30.285	30.427	30.141	30.286	30.232	30.405	30.764	30.869	31.033	31.603	31.751	30.640
2006	33.037	33.130	33.253	32.793	32.884	33.919	34.175	34.510	34.629	34.857	35.280	35.252	33.977
2007	36.773	36.623	36.874	36.214	36.086	36.195							
(4) Total Food Assistance: Persons													
2005	327,041	330,979	333,532	334,230	334,133	335,114	336,688	339,503	341,973	343,587	348,305	351,279	338,030
2006	354,485	354,975	356,873	357,154	356,753	358,375	359,424	362,771	365,093	366,883	370,145	370,803	361,145
2007	372,878	372,841	375,046	372,626	369,283	369,076							
(5) Total Food Assistance: Average Value Issued per Person [$]													
2005	91.36	91.50	91.23	90.18	90.64	90.22	90.31	90.61	90.27	90.32	90.73	90.39	90.64
2006	93.20	93.33	93.18	91.82	92.18	94.65	95.08	95.13	94.85	95.01	95.31	95.07	94.08
2007	98.62	98.23	98.32	97.19	97.72	98.07							
(6) Total Food Assistance: Average Household Size													
2005	2.26	2.26	2.25	2.25	2.25	2.26	2.26	2.26	2.25	2.25	2.24	2.24	2.25
2006	2.23	2.23	2.23	2.23	2.22	2.23	2.22	2.22	2.22	2.21	2.21	2.20	2.22
2007	2.19	2.19	2.19	2.18	2.18	2.18							
(7) Total Food Assistance: Applications													
2005	14,046	13,710	11,910	13,980	12,525	17,137	14,171	13,974	14,037	13,710	16,354	15,377	14,244
2006	13,968	13,661	11,263	13,638	11,926	15,947	13,641	15,753	16,236	14,941	17,896	16,483	14,613
2007	16,459	14,179	12,379	13,458	11,470	15,669							
(8) Total Food Assistance: Applications for Recertification													
2005	8,298	7,313	8,180	8,357	11,598	10,487	8,817	7,958	8,772	7,671	8,811	8,013	8,690
2006	5,504	4,702	5,046	5,771	7,032	7,108	7,374	7,309	7,724	7,016	8,075	7,485	6,679
2007	6,014	5,134	5,801	6,035	6,682	7,108							

Table 14. Food Assistance: Households, Payments, and Persons, PA and Non-PA
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2005	70,587	70,696	70,592	71,166	71,812	71,485	71,086	70,881	70,058	70,467	70,689	70,540	70,838
2006	71,176	71,130	71,325	71,899	71,574	70,738	70,898	71,218	72,131	74,992	77,221	79,220	72,794
2007	80,480	79,642	80,647	80,963	81,285	81,377							
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2005	301	109	-104	574	646	-327	-399	-205	-823	409	222	-149	21
2006	636	-46	195	574	-325	-836	160	320	913	2,861	2,229	1,999	723
2007	1,260	-838	1,005	316	322	92							
(3) Food Assistance: Public Assistance Value Issued [$ millions]													
2005	21.133	21.185	21.150	21.231	21.497	21.362	21.185	21.169	20.872	21.041	21.149	21.084	21.172
2006	21.862	21.859	21.878	21.931	21.866	22.179	22.252	22.564	22.758	23.750	24.473	25.097	22.706
2007	26.393	26.074	26.488	26.365	26.527	26.535							
(4) Food Assistance: Public Assistance Persons													
2005	221,729	221,949	221,985	224,127	226,159	224,832	223,285	222,867	220,361	221,684	222,488	222,240	222,809
2006	223,761	223,671	224,139	225,940	225,048	222,067	222,188	222,936	225,218	234,033	240,865	246,671	228,045
2007	250,375	247,984	250,914	251,761	252,133	251,982							
(5) Food Assistance: Public Assistance Average Value Issued per Person [$]													
2005	95.31	95.45	95.28	94.73	95.05	95.01	94.88	94.98	94.72	94.92	95.06	94.87	95.02
2006	97.70	97.73	97.61	97.06	97.16	99.88	100.15	101.21	101.05	101.48	101.61	101.74	99.57
2007	105.41	105.14	105.57	104.72	105.21	105.31							
(6) Food Assistance: Non-Public Assistance Households													
2005	378,269	383,321	387,709	392,322	394,431	397,229	400,340	403,428	407,208	409,098	415,559	420,734	399,137
2006	426,638	427,805	431,656	434,607	436,978	441,262	443,364	447,984	450,924	451,217	455,964	458,434	442,236
2007	462,848	465,516	469,588	471,172	470,696	474,061							
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2005	3,840	5,052	4,388	4,613	2,109	2,798	3,111	3,088	3,780	1,890	6,461	5,175	3,859
2006	5,904	1,167	3,851	2,951	2,371	4,284	2,102	4,620	2,940	293	4,747	2,470	3,142
2007	4,414	2,668	4,072	1,584	-476	3,365							
(8) Food Assistance: Non-Public Assistance Value Issued [$ millions]													
2005	67.992	68.772	69.278	69.080	70.098	70.538	71.210	71.820	72.024	72.323	73.674	74.024	70.903
2006	77.551	77.501	78.218	77.403	78.428	82.312	82.976	83.755	83.359	83.155	83.727	83.366	80.979
2007	86.887	86.815	87.744	86.695	87.314	88.162							
(9) Food Assistance: Non-Public Assistance Persons													
2005	782,759	792,304	800,992	808,765	811,807	821,785	828,518	835,083	843,189	846,111	858,782	867,332	824,786
2006	878,027	877,852	885,652	891,607	895,204	905,556	909,691	919,712	923,994	922,278	929,529	929,876	905,748
2007	935,025	938,374	945,916	947,562	945,723	953,144							
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [$]													
2005	86.86	86.80	86.49	85.41	86.35	85.84	85.95	86.00	85.42	85.48	85.79	85.35	85.97
2006	88.32	88.28	88.32	86.81	87.61	90.90	91.21	91.07	90.22	90.16	90.07	89.65	89.41
2007	92.92	92.52	92.76	91.49	92.33	92.50							

Table 14a. Food Assistance: Households, Payments, and Persons, PA and Non-PA
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2005	30,703	30,762	30,721	30,651	30,634	30,482	30,396	30,374	30,284	30,367	30,457	30,365	30,516
2006	30,638	30,578	30,586	30,558	30,214	29,888	29,951	30,150	30,523	31,467	32,331	33,203	30,841
2007	33,847	33,631	33,846	33,691	33,528	33,285							
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2005	44	59	-41	-70	-17	-152	-86	-22	-90	83	90	-92	-25
2006	273	-60	8	-28	-344	-326	63	199	373	944	864	872	237
2007	644	-216	215	-155	-163	-243							
(3) Food Assistance: Public Assistance Value Issued [$ millions]													
2005	9.740	9.781	9.746	9.684	9.694	9.628	9.589	9.631	9.602	9.629	9.706	9.667	9.675
2006	10.013	10.006	9.985	9.904	9.800	9.941	9.977	10.058	10.177	10.498	10.799	11.052	10.184
2007	11.675	11.575	11.645	11.505	11.464	11.410							
(4) Food Assistance: Public Assistance Persons													
2005	102,686	102,780	102,634	102,621	102,804	102,095	101,913	102,126	101,924	102,241	102,697	102,665	102,432
2006	103,203	103,054	102,956	102,835	101,966	100,793	100,842	101,317	102,354	105,300	108,111	110,510	103,603
2007	112,471	111,680	112,114	111,641	110,895	110,150							
(5) Food Assistance: Public Assistance Average Value Issued per Person [$]													
2005	94.86	95.17	94.96	94.36	94.30	94.31	94.09	94.31	94.20	94.18	94.51	94.16	94.45
2006	97.03	97.09	96.98	96.31	96.11	98.63	98.94	99.27	99.43	99.69	99.89	100.01	98.30
2007	103.80	103.64	103.87	103.05	103.38	103.59							
(6) Food Assistance: Non-Public Assistance Households													
2005	113,915	115,872	117,295	117,981	118,067	117,856	118,853	120,119	121,505	122,460	124,726	126,393	119,587
2006	127,985	128,620	129,593	129,789	130,238	131,017	131,710	133,170	134,191	134,202	135,179	135,258	131,746
2007	136,036	136,725	137,614	136,955	135,717	135,784							
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2005	1,479	1,957	1,423	686	86	-211	997	1,266	1,386	955	2,266	1,667	1,163
2006	1,592	635	973	196	449	779	693	1,460	1,021	11	977	79	739
2007	778	689	889	-659	-1,238	67							
(8) Food Assistance: Non-Public Assistance Value Issued [$ millions]													
2005	20.138	20.504	20.681	20.457	20.592	20.604	20.816	21.132	21.267	21.404	21.897	22.084	20.965
2006	23.024	23.124	23.268	22.889	23.084	23.979	24.198	24.452	24.452	24.359	24.481	24.200	23.792
2007	25.098	25.048	25.229	24.709	24.622	24.785							
(9) Food Assistance: Non-Public Assistance Persons													
2005	224,355	228,199	230,898	231,609	231,329	233,019	234,775	237,377	240,049	241,346	245,608	248,614	235,598
2006	251,282	251,921	253,917	254,319	254,787	257,582	258,582	261,454	262,739	261,583	262,034	260,293	257,541
2007	260,407	261,161	262,932	260,985	258,388	258,926							
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [$]													
2005	89.76	89.85	89.57	88.33	89.01	88.42	88.66	89.02	88.59	88.69	89.16	88.83	88.98
2006	91.63	91.79	91.64	90.00	90.60	93.09	93.58	93.52	93.06	93.12	93.43	92.97	92.38
2007	96.38	95.91	95.95	94.68	95.29	95.72							

Table 15. Supplementary Security Income: Recipients and Payments, Total, Federal, and State Supplementation
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SSI: Recipients													
2005	218,300	219,125	217,459	219,102	218,862	219,189	219,274	219,531	219,398	219,574	219,816	219,754	219,115
2006	221,102	220,958	219,693	220,964	221,421	221,323	221,534	221,640	222,041	223,039	223,254	223,949	221,743
2007	224,604	225,226	223,683	224,545	225,140	224,959							
(2) Total SSI: Payments ($ millions)													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(3) Total SSI: Average Payment per Recipient [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(4) Federal SSI: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(5) Federal SSI: Payments ($ millions)													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(6) Federal SSI: Average Payment per Recipient [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(7) State Supplementation to SSI: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(8) State Supplementation to SSI: Payments ($ millions)													
2005	4.772	4.776	4.743	4.755	4.745	4.753	4.755	4.755	4.748	4.749	4.752	4.748	4.754
2006	4.771	4.764	4.748	4.753	4.762	4.758	4.755	4.753	4.765	4.773	4.773	4.782	4.763
2007	4.794	4.802	4.775	4.780	4.787	4.786							4.787
(9) State Supplementation to SSI: Average Payment per Recipient [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							

Table 15a. Supplementary Security Income: Recipients and Payments, Total, Federal, and State Supplementation
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SSI: Recipients													
2005	75,468	75,548	74,913	75,275	75,123	75,214	75,290	75,348	75,290	75,298	75,296	75,130	75,266
2006	75,267	75,266	74,739	74,958	74,877	74,820	74,770	74,708	74,993	75,196	75,301	75,451	75,029
2007	75,515	75,695	75,231	75,365	75,326	75,221							
(2) Total SSI: Payments ($ millions)													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(3) Total SSI: Average Payment per Recipient [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(4) Federal SSI: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(5) Federal SSI: Payments ($ millions)													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(6) Federal SSI: Average Payment per Recipient [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(7) State Supplementation to SSI: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(8) State Supplementation to SSI: Payments ($ millions)													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							
(9) State Supplementation to SSI: Average Payment per Recipient [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A							

Table 16. Child Day Care: Cases, Children, Payments, and Applications
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Child Day Care: Cases													
2005	60,409	60,839	62,493	61,042	59,947	61,768	59,271	59,734	61,172	59,839	61,976	59,668	60,680
2006	59,028	60,571	60,668	59,276	58,438	60,194	57,188	58,029	59,045	57,497	59,198	56,950	58,840
2007	56,151	57,026	57,343	57,268	53,389	53,631							
(2) Child Day Care: Children													
2005	118,527	119,257	122,300	119,780	117,069	120,372	115,525	116,077	119,209	118,113	123,075	117,963	118,939
2006	115,550	118,078	118,382	115,729	113,530	116,759	110,935	112,003	114,409	112,744	116,825	112,154	114,758
2007	109,208	110,785	111,700	111,526	103,630	103,903							
(3) Child Day Care: Payments ($ millions)													
2005	36.325	36.500	39.001	35.891	34.512	49.625	34.852	34.338	36.608	36.374	53.398	36.245	38.639
2006	34.821	36.205	35.667	34.103	33.162	47.980	33.005	33.450	35.382	35.116	51.925	34.470	37.107
2007	32.436	33.994	33.949	44.173	31.108	32.784							
(4) Child Day Care: Average Payment per Case ($)													
2005	601.31	599.94	624.09	587.98	575.72	803.40	588.01	574.84	598.44	607.87	861.59	607.44	636.77
2006	589.91	597.73	587.90	575.32	567.47	797.08	577.12	576.43	599.23	610.74	877.14	605.27	630.64
2007	577.65	596.11	592.03	771.34	582.67	611.30							
(5) Child Day Care: Average Payment per Child ($)													
2005	306.47	306.06	318.90	299.64	294.80	412.26	301.69	295.82	307.09	307.96	433.87	307.25	324.86
2006	301.35	306.62	301.29	294.68	292.10	410.93	297.51	298.65	309.25	311.47	444.47	307.34	323.35
2007	297.01	306.84	303.93	396.08	300.19	315.53							
(6) Child Day Care: Applications													
2005	9,348	8,520	7,187	8,181	6,773	9,051	8,860	9,316	10,282	8,892	11,332	10,624	9,031
2006	9,322	8,327	6,696	7,807	6,579	9,025	8,094	9,669	10,473	9,112	10,834	10,574	8,876
2007	9,589	7,807	6,728	7,425	6,108	8,743							

Table 16a. Child Day Care: Cases, Children, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Child Day Care: Cases													
2005	20,478	20,620	21,272	20,876	20,553	21,015	20,243	20,246	20,489	20,400	20,853	19,985	20,586
2006	19,813	20,286	20,657	20,215	19,955	20,295	19,253	19,479	19,608	19,432	19,536	18,552	19,757
2007	18,319	18,613	18,867	18,738	17,560	17,516							
(2) Child Day Care: Children													
2005	43,269	43,564	44,742	43,896	43,042	43,934	42,188	42,152	42,656	42,826	43,930	42,081	43,190
2006	41,532	42,406	43,087	42,117	41,377	42,015	39,865	40,119	40,407	40,311	40,844	38,809	41,074
2007	38,074	38,643	39,268	38,910	36,343	36,136							
(3) Child Day Care: Payments ($ millions)													
2005	14.121	14.162	15.190	13.810	13.525	19.285	13.346	13.183	13.754	13.443	19.739	13.465	14.752
2006	13.175	13.752	13.626	12.990	12.735	18.338	12.489	12.586	13.091	12.933	18.640	12.488	13.904
2007	12.054	12.646	12.649	16.400	11.570	11.992							
(4) Child Day Care: Average Payment per Case ($)													
2005	689.59	686.83	714.08	661.53	658.06	917.66	659.27	651.14	671.31	658.95	946.59	673.76	716.61
2006	664.96	677.90	659.64	642.60	638.19	903.57	648.70	646.11	667.65	665.55	954.15	673.16	703.74
2007	658.00	679.41	670.42	875.21	658.89	684.62							
(5) Child Day Care: Average Payment per Child ($)													
2005	326.36	325.10	339.50	314.61	314.23	438.95	316.34	312.75	322.45	313.89	449.33	319.98	341.56
2006	317.22	324.29	316.25	308.43	307.78	436.46	313.29	313.70	323.98	320.83	456.38	321.79	338.50
2007	316.59	327.25	322.12	421.48	318.36	331.85							
(6) Child Day Care: Applications													
2005	2,608	2,446	2,117	2,241	1,817	2,555	2,395	2,519	2,700	2,276	2,939	2,795	2,451
2006	2,574	2,337	1,782	2,022	1,777	2,471	2,130	2,455	2,647	2,396	2,530	2,619	2,312
2007	2,489	2,012	1,757	1,784	1,522	2,262							

Table 17. Home Help Services (Titles XIX and XX): Cases and Payments
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (Titles XIX and XX): Cases													
2005	43,935	43,924	43,766	44,486	44,316	44,428	44,341	44,648	44,523	44,253	44,491	44,237	44,279
2006	44,829	44,615	44,383	44,872	44,576	44,629	44,524	44,995	44,872	45,102	44,937	44,909	44,770
2007	45,402	44,953	45,265	45,802	45,742	45,980							
(2) Home Help Services (Titles XIX and XX): Payments ($ millions) 1/													
2005	14.120	14.074	13.840	14.363	13.924	13.949	13.824	14.163	13.891	13.878	14.177	13.970	14.014
2006	14.392	13.997	14.005	14.454	14.179	14.106	14.081	14.378	14.237	14.365	14.160	14.300	14.221
2007	16.481	16.182	16.502	16.828	16.596	16.773							
(3) Home Help Services (Titles XIX and XX): Average Payment per Case ($) 1/													
2005	321.39	320.41	316.22	322.87	314.20	313.97	311.77	317.22	311.99	313.60	318.65	315.81	316.50
2006	321.04	313.72	315.56	322.11	318.09	316.07	316.25	319.55	317.27	318.51	315.10	318.42	317.65
2007	363.01	359.97	364.57	367.40	362.83	364.79							
(4) Home Help Services (Titles XX): Cases													
2005	420	477	347	499	506	639	581	761	702	642	905	777	605
2006	980	712	600	874	851	864	720	967	953	1,002	964	834	860
2007	1,150	822	781	1,032	933	817							
(5) Home Help Services (Titles XX): Payments ($ millions) 1/													
2005	0.078	0.086	0.057	0.089	0.096	0.131	0.094	0.115	0.115	0.112	0.151	0.136	0.105
2006	0.166	0.128	0.104	0.168	0.169	0.160	0.129	0.165	0.166	0.181	0.174	0.191	0.158
2007	0.226	0.167	0.162	0.224	0.197	0.189							
(6) Home Help Services (Titles XX): Average Payment per Case ($) 1													
2005	184.82	180.86	163.29	178.91	189.68	205.39	162.45	151.51	163.18	174.30	167.04	174.45	173.64
2006	168.97	179.13	172.84	191.91	198.18	185.53	178.89	170.35	174.16	180.39	180.90	228.80	183.99
2007	196.91	203.43	207.25	217.02	211.27	231.64							
(7) Home Help Services (Titles XIX): Cases													
2005	43,835	43,842	43,679	44,416	44,227	44,392	44,283	44,573	44,450	44,198	44,437	44,197	44,211
2006	44,847	44,564	44,331	44,822	44,502	44,551	44,429	44,943	44,806	45,026	44,860	44,836	44,710
2007	45,356	44,883	45,221	45,768	45,670	45,929							
(8) Home Help Services (Titles XIX): Payments ($ millions) 1/													
2005	14.043	13.988	13.783	14.274	13.828	13.818	13.730	14.048	13.776	13.766	14.026	13.835	13.909
2006	14.226	13.869	13.902	14.286	14.010	13.946	13.952	14.213	14.071	14.185	13.985	14.109	14.063
2007	16.255	16.014	16.340	16.604	16.399	16.584							
(9) Home Help Services (Titles XIX): Average Payment per Case ($) 1/													
2005	320.36	319.04	315.55	321.37	312.66	311.27	310.05	315.16	309.93	311.46	315.64	313.03	314.62
2006	317.22	311.22	313.59	318.73	314.83	313.03	314.02	316.25	314.03	315.03	311.76	314.68	314.54
2007	358.39	356.80	361.35	362.78	359.08	361.07							

Table 17a. Home Help Services (Titles XIX and XX): Cases and Payments
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (Titles XIX and XX): Cases													
2005	16,385	16,213	16,327	16,341	16,295	16,352	16,328	16,318	16,345	16,217	16,191	16,152	16,289
2006	16,312	16,369	16,268	16,244	16,131	16,178	16,062	16,124	16,140	16,179	16,172	16,087	16,189
2007	16,155	16,014	16,157	16,261	16,335	16,405							
(2) Home Help Services (Titles XIX and XX): Payments ($ millions) 1/													
2005	4.613	4.553	4.545	4.528	4.475	4.537	4.467	4.499	4.485	4.433	4.516	4.465	4.510
2006	4.597	4.498	4.473	4.504	4.446	4.480	4.433	4.507	4.479	4.502	4.471	4.455	4.487
2007	5.732	5.692	5.871	5.895	5.906	5.934							
(3) Home Help Services (Titles XIX and XX): Average Payment per Case ($) 1/													
2005	281.56	280.85	278.38	277.06	274.60	277.46	273.60	275.68	274.42	273.36	278.90	276.43	276.86
2006	281.81	274.76	274.94	277.30	275.62	276.90	276.02	279.51	277.49	278.26	276.46	276.93	277.17
2007	354.83	355.43	363.38	362.55	361.57	361.71							
(4) Home Help Services (Titles XX): Cases													
2005	119	161	116	183	193	252	243	336	343	323	492	438	267
2006	505	375	307	467	441	462	347	488	517	601	525	464	458
2007	666	462	441	552	488	431							
(5) Home Help Services (Titles XX): Payments ($ millions) 1/													
2005	0.025	0.038	0.021	0.033	0.039	0.056	0.039	0.046	0.055	0.051	0.071	0.070	0.045
2006	0.083	0.065	0.052	0.087	0.078	0.083	0.057	0.074	0.087	0.105	0.093	0.118	0.082
2007	0.124	0.096	0.090	0.129	0.111	0.090							
(6) Home Help Services (Titles XX): Average Payment per Case ($) 1													
2005	214.11	237.29	179.83	182.44	202.59	221.77	158.44	136.23	160.69	156.38	143.49	160.53	169.97
2006	164.76	174.40	170.57	187.10	177.46	180.38	163.83	152.30	169.06	175.13	177.88	255.22	179.23
2007	186.81	206.88	203.67	234.58	227.68	207.85							
(7) Home Help Services (Titles XIX): Cases													
2005	16,347	16,177	16,293	16,322	16,267	16,364	16,323	16,312	16,352	16,234	16,223	16,196	16,284
2006	16,370	16,392	16,282	16,249	16,134	16,185	16,065	16,155	16,168	16,203	16,195	16,105	16,209
2007	16,180	16,033	16,209	16,301	16,351	16,423							
(8) Home Help Services (Titles XIX): Payments ($ millions) 1/													
2005	4.588	4.515	4.524	4.494	4.436	4.481	4.429	4.453	4.430	4.383	4.445	4.395	4.464
2006	4.514	4.432	4.420	4.417	4.368	4.396	4.377	4.433	4.391	4.397	4.378	4.337	4.405
2007	5.608	5.596	5.781	5.766	5.795	5.844							
(9) Home Help Services (Titles XIX): Average Payment per Case ($) 1/													
2005	280.65	279.11	277.68	275.34	272.67	273.84	271.32	272.98	270.93	269.96	273.99	271.34	274.15
2006	275.72	270.38	271.49	271.83	270.72	271.63	272.43	274.38	271.61	271.35	270.31	269.27	271.76
2007	346.59	349.05	356.67	353.72	354.42	355.86							

Table 18. Social Services: Cases and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
Entire State													
(1) Social Services Cases Open for Services: Unduplicated Cases													
2005	91,799	91,703	91,052	91,035	90,502	91,365	90,717	90,939	91,294	90,858	91,480	91,341	91,174
2006	91,461	91,032	90,679	90,870	90,167	91,304	90,378	91,119	91,428	90,986	91,812	91,457	91,058
2007	92,062	91,296	91,495	92,037	91,577	92,933							
(2) Applications for Social Services: Total													
2005	11,029	10,114	8,641	10,093	9,055	11,163	10,081	10,600	10,480	9,030	10,878	10,433	10,133
2006	10,968	9,460	8,438	10,303	9,790	12,021	9,776	11,588	11,043	9,617	11,587	10,441	10,419
2007	11,933	10,157	9,468	11,564	9,854	12,538							
Wayne County													
(1) Social Services Cases Open for Services: Unduplicated Cases													
2005	31,603	31,460	31,129	30,755	30,360	30,478	30,291	30,219	30,272	30,218	30,382	30,175	30,612
2006	30,111	29,940	29,824	29,627	29,277	29,488	29,115	29,214	29,216	29,011	29,148	29,148	29,427
2007	29,205	28,921	29,043	28,972	28,893	29,199							
(2) Applications for Social Services: Total													
2005	3,123	2,545	2,140	2,234	2,157	2,769	2,493	2,524	2,645	2,279	2,702	2,374	2,499
2006	2,689	2,137	1,945	2,323	2,313	2,719	2,222	2,481	2,601	2,158	2,705	2,280	2,381
2007	2,745	2,204	2,147	2,429	2,362	2,836							

Table 19. Title IVE Foster Care, State Ward Board and Care: Children and Payments
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2005	5,915	6,097	5,559	5,727	5,860	5,740	5,649	5,744	5,533	5,351	5,501	5,201	5,656
2006	5,159	5,315	4,978	5,072	5,101	4,805	3,817 1/	3,906	3,773	3,831	4,075	3,999	4,486
2007	4,145	4,121	4,064	4,028	4,228	4,233							
(2) Title IVE Foster Care: Payments ($ millions)													
2005	8.998	12.485	7.551	10.622	9.462	9.080	8.861	12.814	9.019	9.424	9.274	7.763	9.613
2006	11.380	8.425	7.192	9.480	8.128	6.961	5.375	7.535	5.559	5.749	6.068	5.535	7.282
2007	8.183	5.737	5.965	6.400	6.496	6.060							
(3) Title IVE Foster Care: Average Payment per Child ($)													
2005	1,521.17	2,047.77	1,358.32	1,854.80	1,614.62	1,581.92	1,568.61	2,230.83	1,630.00	1,761.14	1,685.80	1,492.55	1,699.43
2006	2,205.92	1,585.12	1,444.83	1,869.12	1,593.44	1,448.61	1,408.08	1,929.04	1,473.44	1,500.67	1,489.14	1,384.20	1,623.38
2007	1,974.13	1,392.09	1,467.75	1,588.93	1,536.37	1,431.52							
(4) State Ward Board and Care: Children													
2005	3,823	4,050	3,683	3,875	3,962	3,884	3,887	3,948	3,799	3,718	3,937	3,802	3,864
2006	3,706	3,867	3,647	3,795	4,039	4,399	4,602	4,668	4,529	4,563	4,694	4,549	4,255
2007	4,676	4,665	4,478	4,386	4,579	4,562							
(5) State Ward Board and Care: Payments ($ millions)													
2005	6.028	8.969	5.100	7.247	6.629	6.156	6.364	8.648	6.078	6.762	6.941	6.114	6.753
2006	8.589	6.422	5.576	7.221	6.849	7.039	7.719	10.381	7.991	8.545	7.606	6.969	7.576
2007	10.433	6.498	7.627	7.813	7.790	7.322							
(6) State Ward Board and Care: Average Payment per Child ($)													
2005	1,576.65	2,214.55	1,384.84	1,870.12	1,673.17	1,584.86	1,637.23	2,190.50	1,599.82	1,818.81	1,762.92	1,608.01	1,747.64
2006	2,317.55	1,660.72	1,528.88	1,902.86	1,695.74	1,600.09	1,677.36	2,223.78	1,764.39	1,872.63	1,620.39	1,532.05	1,780.46
2007	2,231.23	1,392.94	1,703.12	1,781.43	1,701.27	1,604.93							

Table 19a. Title IVE Foster Care, State Ward Board and Care: Children and Payments
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2005	1,803	1,817	1,601	1,613	1,623	1,582	1,528	1,540	1,468	1,425	1,465	1,375	1,570
2006	1,401	1,429	1,326	1,307	1,298	1,153	670 1/	644	575	600	628	615	971
2007	660	682	684	649	725	741							
(2) Title IVE Foster Care: Payments ($ millions)													
2005	3.053	4.344	2.435	3.493	2.964	3.010	2.863	3.939	2.948	2.842	2.942	2.409	3.104
2006	3.473	2.521	2.177	2.812	2.238	1.934	1.188	1.329	1.063	1.049	1.128	1.035	1.829
2007	1.534	1.126	1.196	1.322	1.259	1.240							
(3) Title IVE Foster Care: Average Payment per Child ($)													
2005	1,693.35	2,390.99	1,521.05	2,165.56	1,826.44	1,902.92	1,873.95	2,558.09	2,008.42	1,994.68	2,008.44	1,752.32	1,976.96
2006	2,479.24	1,764.24	1,642.04	2,151.47	1,724.10	1,677.80	1,772.89	2,064.32	1,848.06	1,749.16	1,796.52	1,682.61	1,884.65
2007	2,324.13	1,651.71	1,748.53	2,037.67	1,736.13	1,673.24							
(4) State Ward Board and Care: Children													
2005	1,493	1,576	1,423	1,466	1,522	1,465	1,450	1,455	1,411	1,400	1,480	1,412	1,463
2006	1,391	1,448	1,401	1,433	1,489	1,711	1,814	1,808	1,770	1,773	1,826	1,762	1,636
2007	1,799	1,772	1,705	1,629	1,691	1,644							
(5) State Ward Board and Care: Payments ($ millions)													
2005	1.747	2.537	1.475	2.111	1.878	1.711	1.722	2.447	1.757	1.823	2.165	1.775	1.929
2006	2.444	1.981	1.651	2.107	2.159	2.224	2.745	3.424	2.691	2.932	2.483	2.383	2.436
2007	3.394	2.030	2.563	2.543	2.531	2.246							
(6) State Ward Board and Care: Average Payment per Child ($)													
2005	1,169.87	1,610.06	1,036.21	1,440.27	1,233.58	1,168.00	1,187.37	1,681.82	1,245.21	1,301.90	1,462.76	1,256.93	1,318.67
2006	1,757.15	1,368.17	1,178.40	1,470.63	1,449.99	1,299.88	1,513.38	1,894.08	1,520.30	1,653.70	1,360.06	1,352.62	1,489.16
2007	1,886.80	1,145.33	1,502.99	1,560.78	1,496.99	1,366.34							

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Heating Credit: Cases													
2005	6,689	1,078	1,161	37,616	132,367	97,503	65,747	29,012	7,861	4,787	5,619	5,165	32,884
2006	5,089	368	204	39,994	140,809	96,940	61,261	25,994	9,044	4,636	5,241	4,270	32,821
2007	6,141	819	658	48,414	139,647	96,126							
(2) Home Heating Credit: Payments ($ millions)													
2005	1.445	0.219	0.214	6.070	21.797	16.816	12.513	5.894	1.661	1.032	1.284	1.210	5.846
2006	1.175	0.074	0.032	6.896	25.213	18.096	12.345	5.604	2.094	1.082	1.214	1.062	6.241
2007	1.530	0.155	0.117	8.698	26.144	19.029							
(3) Home Heating Credit: Average Payment per Case ($)													
2005	216.09	203.55	184.64	161.37	164.67	172.46	190.33	203.16	211.29	215.65	228.54	234.29	177.79
2006	230.97	199.77	157.75	172.41	179.06	186.68	201.52	215.59	231.56	233.43	231.55	248.67	190.14
2007	249.11	189.17	177.42	179.65	187.21	197.95							
(4) Emergency Energy Assistance: Cases 5/													
2005	4,371 2/	15,167 2/	21,195 3/	20,923 2/	23,408 2/	29,955 3/	10,052 2/	4,321 2/	7,788 3/	5,962 2/	3,712 7/	3 7/	12,238
2006	6,011 2/	11,797 2/	9,293 3/	9,204 2/	15,620 2/	25,241 3/	19,269 2/	45,919 2/	24,582 3/	19,639 2/	23,105 3/	22,823 2/	19,375
2007	12,831 2/	19,594 3/	18,373 2/	21,544 3/	19,031 1/	21,079 3/							
(5) Emergency Energy Assistance: Payments ($ millions) 5/													
2005	1.633 2/	5.477 2/	8.397 3/	6.912 2/	8.863 2/	9.855 3/	3.509 2/	1.715 2/	3.274 3/	2.385 2/	1.586 7/	0.002 7/	4.467
2006	2.589 2/	5.548 2/	4.061 3/	3.883 2/	6.855 2/	11.574 3/	8.446 2/	18.582 2/	10.673 3/	8.595 2/	8.999 3/	8.304 2/	8.176
2007	5.505 2/	8.754 3/	7.599 2/	8.845 3/	8.187 1/	9.153 3/							
(6) Emergency Energy Assistance: Average Payment per Case ($) 5/													
2005	373.67 2/	361.12 2/	396.18 3/	330.33 2/	378.62 2/	329.01 3/	349.05 2/	396.83 2/	420.36 3/	400.05 2/	427.32 7/	650.22 7/	365.03
2006	430.68 2/	470.31 2/	437.04 3/	421.91 2/	438.87 2/	458.53 3/	438.30 2/	404.67 2/	434.17 3/	437.67 2/	389.50 3/	363.83 2/	421.97
2007	429.02 2/	446.75 3/	413.58 2/	410.57 3/	430.18 1/	434.23 3/							
(7) Emergency Energy Assistance: Recipients 5/													
2005	15,641 2/	52,020 2/	74,766 3/	74,759 2/	80,793 2/	104,841 3/	32,568 2/	14,066 2/	28,257 3/	21,336 2/	13,186 7/	9 7/	42,687
2006	22,297 2/	44,158 2/	35,082 3/	33,640 2/	54,588 2/	80,810 3/	63,447 2/	148,796 2/	85,231 3/	68,896 2/	79,879 3/	78,127 2/	66,246
2007	48,633 2/	73,544 3/	68,068 2/	79,317 3/	67,330 1/	75,086 3/							

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(8) SDA - Heating Assistance: Cases													
2005	40 2/	38 2/	42 3/	59 2/	83 2/	79 3/	48 2/	45 2/	51 3/	62 2/	23 7/	0 7/	48
2006	47 2/	87 2/	88 3/	107 2/	147 2/	180 3/	113 2/	114 2/	107 3/	76 2/	68 3/	67 2/	100
2007	66 2/	93 3/	128 2/	161 3/	170 1/	181 3/							
(9) SDA - Heating Assistance: Payments ($ millions)													
2005	0.011 2/	0.013 2/	0.011 3/	0.018 2/	0.027 2/	0.025 3/	0.014 2/	0.011 2/	0.015 3/	0.015 2/	0.008 7/	0.000 7/	0.014
2006	0.013 2/	0.031 2/	0.028 3/	0.034 2/	0.048 2/	0.058 3/	0.033 2/	0.033 2/	0.031 3/	0.022 2/	0.018 3/	0.021 2/	0.031
2007	0.021 2/	0.028 3/	0.036 2/	0.045 3/	0.048 1/	0.055 3/							
(10) SDA - Heating Assistance: Average Payment per Case ($)													
2005	271.11 2/	335.98 2/	261.49 3/	302.46 2/	320.22 2/	315.54 3/	297.41 2/	243.18 2/	301.36 3/	235.11 2/	326.81 7/	0.00 7/	292.33
2006	276.98 2/	356.03 2/	319.48 3/	318.09 2/	323.30 2/	320.06 3/	290.88 2/	292.42 2/	287.32 3/	285.43 2/	269.71 3/	319.99 2/	307.83
2007	321.07 2/	306.40 3/	278.01 2/	281.77 3/	280.64 1/	303.45 3/							
(11) SDA - Heating Assistance: Recipients													
2005	40 2/	39 2/	42 3/	61 2/	84 2/	81 3/	51 2/	46 2/	52 3/	62 2/	24 7/	0 7/	49
2006	49 2/	87 2/	90 3/	108 2/	149 2/	186 3/	114 2/	116 2/	109 3/	78 2/	71 3/	67 2/	102
2007	68 2/	96 3/	132 2/	164 3/	177 1/	186 3/							
(12) SDA - Electric Assistance: Cases													
2005	39 2/	46 2/	36 3/	38 2/	43 2/	60 3/	31 2/	38 2/	58 3/	69 2/	28 7/	0 7/	41
2006	60 2/	79 2/	70 3/	56 2/	97 2/	114 3/	82 2/	122 2/	128 3/	81 2/	99 3/	107 2/	91
2007	86 2/	125 3/	134 2/	142 3/	130 1/	157 3/							
(13) SDA - Electric Assistance: Payments ($ millions)													
2005	0.007 2/	0.008 2/	0.005 3/	0.006 2/	0.008 2/	0.013 3/	0.005 2/	0.006 2/	0.012 3/	0.013 2/	0.006 7/	0.000 7/	0.008
2006	0.011 2/	0.019 2/	0.015 3/	0.012 2/	0.021 2/	0.023 3/	0.016 2/	0.028 2/	0.026 3/	0.019 2/	0.020 3/	0.022 2/	0.019
2007	0.018 2/	0.025 3/	0.025 2/	0.028 3/	0.024 1/	0.030 3/							
(14) SDA - Electric Assistance: Average Payment per Case ($)													
2005	186.02 2/	180.14 2/	146.92 3/	163.85 2/	176.88 2/	208.49 3/	175.68 2/	170.67 2/	209.89 3/	185.98 2/	228.48 7/	0.00 7/	186.23
2006	183.25 2/	240.35 2/	209.34 3/	214.88 2/	216.55 2/	206.09 3/	193.49 2/	227.16 2/	206.38 3/	229.81 2/	202.03 3/	201.42 2/	211.26
2007	210.95 2/	201.69 3/	185.71 2/	193.85 3/	181.73 1/	193.10 3/							
(15) SDA - Electric Assistance: Recipients													
2005	39 2/	47 2/	36 3/	38 2/	43 2/	61 3/	32 2/	39 2/	58 3/	69 2/	30 7/	0 7/	41
2006	62 2/	79 2/	71 3/	56 2/	98 2/	116 3/	82 2/	124 2/	130 3/	84 2/	105 3/	109 2/	93
2007	89 2/	127 3/	138 2/	147 3/	132 1/	160 3/							

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(16) SDA - Heat/Electric Together: Cases													
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 7/	0 7/	1
2006	2 2/	2 2/	2 3/	3 2/	3 2/	3 3/	4 2/	6 2/	2 3/	5 2/	2 3/	3 2/	3
2007	4 2/	4 3/	3 2/	5 3/	6 1/	6 3/							
(17) SDA - Heat/Electric Together: Payments ($)													
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	1,088.53 2/	377.95 3/	1,100.00 2/	84.54 2/	500.55 3/	458.22 2/	45.64 7/	0.00 7/	330.18
2006	1,150.24 2/	168.89 2/	291.26 3/	488.58 2/	673.17 2/	472.06 3/	852.12 2/	3,207.79 2/	550.65 3/	1,971.31 2/	674.70 3/	586.43 2/	923.93
2007	720.56 2/	1,390.85 3/	1,469.34 2/	972.99 3/	2,075.58 1/	1,604.86 3/							
(18) SDA - Heat/Electric Together: Average Payment per Case ($)													
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	544.27 2/	377.95 3/	1,100.00 2/	84.54 2/	166.85 3/	152.74 2/	45.64 7/	0.00 7/	283.02
2006	575.12 2/	84.45 2/	145.63 3/	162.86 2/	224.39 2/	157.35 3/	213.03 2/	534.63 2/	275.33 3/	394.26 2/	337.35 3/	195.48 2/	299.65
2007	180.14 2/	347.71 3/	489.78 2/	194.60 3/	345.93 1/	267.48 3/							
(19) SDA - Heat/Electric Together: Recipients													
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 7/	0 7/	1
2006	2 2/	2 2/	2 3/	3 2/	3 2/	3 3/	4 2/	6 2/	2 3/	5 2/	2 3/	3 2/	3
2007	4 2/	4 3/	3 2/	6 3/	7 1/	6 3/							
(20) SER Energy Services - Energy: Cases 6/													
2005	4,269 2/	14,990 2/	20,995 3/	20,737 2/	23,201 2/	29,765 3/	9,938 2/	4,220 2/	7,682 3/	5,857 2/	3,665 7/	2 7/	12,110
2006	5,907 2/	11,573 2/	9,062 3/	8,980 2/	15,335 2/	24,931 3/	19,064 2/	45,724 2/	24,389 3/	19,503 2/	22,967 3/	22,647 2/	19,174
2007	12,653 2/	19,311 3/	18,031 2/	21,208 3/	18,687 1/	20,707 3/							
(21) SER Energy Services - Energy: Payments ($ millions) 6/													
2005	1.565 2/	5.332 2/	8.218 3/	6.745 2/	8.705 2/	9.700 3/	3.434 2/	1.650 2/	3.213 3/	2.343 2/	1.557 7/	0.001 7/	4.372
2006	2.531 2/	5.365 2/	3.885 3/	3.715 2/	6.674 2/	11.384 3/	8.337 2/	18.483 2/	10.585 3/	8.538 2/	8.937 3/	8.209 2/	8.053
2007	5.399 2/	8.564 3/	7.359 2/	8.626 3/	7.989 1/	8.897 3/							
(22) SER Energy Services - Energy: Average Payment per Case ($) 6/													
2005	366.63 2/	355.72 2/	391.40 3/	325.27 2/	375.19 2/	325.88 3/	345.57 2/	390.96 2/	418.20 3/	400.00 2/	424.93 7/	556.83 7/	361.01
2006	428.46 2/	463.55 2/	428.71 3/	413.66 2/	435.20 2/	456.62 3/	437.34 2/	404.22 2/	433.99 3/	437.79 2/	389.10 3/	362.47 2/	420.03
2007	426.67 2/	443.49 3/	408.16 2/	406.75 3/	427.53 1/	429.67 3/							
(23) SER Energy Services - Energy: Recipients 6/													
2005	15,447 2/	51,558 2/	74,251 3/	74,277 2/	80,323 2/	104,441 3/	32,358 2/	13,893 2/	28,104 3/	21,208 2/	13,110 7/	7 7/	42,415
2006	22,147 2/	43,725 2/	34,581 3/	33,143 2/	54,072 2/	80,301 3/	63,145 2/	148,543 2/	84,990 3/	68,735 2/	79,690 3/	77,878 2/	65,913
2007	48,320 2/	73,045 3/	67,367 2/	78,731 3/	66,692 1/	74,449 3/							

Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(24) SER Energy Services - Home Repairs: Cases													
2005	48 2/	114 2/	153 3/	135 2/	122 2/	110 3/	56 2/	39 2/	28 3/	14 2/	12 7/	1 7/	69
2006	30 2/	119 2/	124 3/	116 2/	108 2/	105 3/	60 2/	34 2/	28 3/	16 2/	19 3/	53 2/	68
2007	63 2/	134 3/	171 2/	134 3/	137 1/	155 3/							
(25) SER Energy Services - Home Repairs: Payments ($ millions)													
2005	0.050 2/	0.124 2/	0.163 3/	0.142 2/	0.123 2/	0.118 3/	0.054 2/	0.047 2/	0.033 3/	0.014 2/	0.015 7/	0.001 7/	0.074
2006	0.033 2/	0.133 2/	0.133 3/	0.122 2/	0.112 2/	0.108 3/	0.059 2/	0.035 2/	0.031 3/	0.015 2/	0.024 3/	0.051 2/	0.071
2007	0.066 2/	0.134 3/	0.177 2/	0.145 3/	0.124 1/	0.169 3/							
(26) SER Energy Services - Home Repairs: Average Payment per Case ($)													
2005	1,038.15 2/	1,085.00 2/	1,067.14 3/	1,054.37 2/	1,005.54 2/	1,071.90 3/	956.52 2/	1,214.64 2/	1,182.28 3/	1,030.63 2/	1,239.01 7/	837.00 7/	1,062.37
2006	1,092.45 2/	1,121.21 2/	1,076.07 3/	1,051.98 2/	1,039.10 2/	1,029.31 3/	977.56 2/	1,025.07 2/	1,091.70 3/	937.66 2/	1,250.13 3/	967.35 2/	1,054.26
2007	1,048.30 2/	1,002.34 3/	1,036.62 2/	1,082.84 3/	905.74 1/	1,090.64 3/							
(27) SER Energy Services - Home Repairs: Recipients													
2005	144 2/	420 2/	531 3/	492 2/	435 2/	376 3/	165 2/	111 2/	80 3/	39 2/	41 7/	2 7/	236
2006	87 2/	357 2/	446 3/	426 2/	356 2/	325 3/	188 2/	101 2/	82 3/	40 2/	70 3/	135 2/	218
2007	202 2/	379 3/	587 2/	415 3/	478 1/	489 3/							

Table 21. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped ($ millions)													
2005	0.189	0.174	0.166	0.258	0.496	0.466	0.221	0.214	0.174	0.161	0.140	0.155	0.234
2006	0.138	0.119	0.126	0.184	0.483	0.250	0.204	0.166	0.144	0.131	0.123	0.117	0.182
2007	0.130	0.124	0.146	0.154	0.359	0.200							
(2) FIP - Administrative Recoupment: Amount Recouped ($ millions)													
2005	0.088	0.086	0.086	0.086	0.079	0.084	0.077	0.077	0.076	0.075	0.074	0.079	0.080
2006	0.075	0.070	0.074	0.075	0.069	0.068	0.068	0.069	0.070	0.070	0.074	0.075	0.071
2007	0.077	0.074	0.073	0.069	0.070	0.068							
(3) FIP - Cash Collections: Amount Collected ($ millions)													
2005	0.101	0.089	0.080	0.171	0.417	0.382	0.144	0.136	0.098	0.086	0.067	0.077	0.154
2006	0.063	0.049	0.052	0.108	0.414	0.182	0.136	0.097	0.074	0.061	0.049	0.042	0.111
2007	0.052	0.050	0.072	0.085	0.289	0.132							
(4) SDA - Total Recoupment: Amount Recouped ($)													
2005	9,734	6,079	7,184	15,460	13,373	15,215	9,960	6,545	6,562	7,357	3,907	6,220	8,966
2006	4,480	5,367	4,094	5,689	9,854	7,065	8,581	7,818	7,055	10,484	3,982	4,384	6,571
2007	4,230	10,260	3,826	9,971	9,750	8,042							
(5) SDA - Administrative Recoupment: Amount Recouped ($)													
2005	837	876	780	966	696	822	682	634	668	693	622	715	749
2006	872	733	736	849	734	773	809	788	892	766	721	717	782
2007	768	717	736	852	802	733							
(6) SDA - Cash Collections: Amount Collected ($)													
2005	8,897	5,203	6,404	14,494	12,677	14,393	9,277	5,912	5,893	6,665	3,285	5,504	8,217
2006	3,607	4,634	3,358	4,840	9,120	6,292	7,772	7,030	6,163	9,719	3,262	3,667	5,789
2007	3,461	9,543	3,090	9,119	8,948	7,309							
(7) Food Assistance - Total Recoupment: Amount Recouped ($ millions)													
2005	0.331	0.310	0.316	0.362	0.809	0.680	0.412	0.433	0.330	0.312	0.321	0.319	0.411
2006	0.311	0.316	0.319	0.362	2.087	0.901	0.591	0.528	0.381	0.357	0.342	0.336	0.569
2007	0.356	0.377	0.374	0.351	1.373	0.776							
(8) Food Assistance - Administrative Recoupment: Amount Recouped ($ millions)													
2005	0.240	0.233	0.228	0.222	0.224	0.221	0.222	0.225	0.222	0.220	0.223	0.226	0.225
2006	0.229	0.237	0.240	0.239	0.241	0.246	0.245	0.249	0.249	0.250	0.249	0.255	0.244
2007	0.265	0.256	0.257	0.249	0.248	0.248							
(9) Food Assistance - Cash Collections: Amount Collected ($ millions)													
2005	0.091	0.077	0.087	0.140	0.586	0.459	0.191	0.208	0.107	0.093	0.098	0.093	0.186
2006	0.082	0.079	0.079	0.123	1.846	0.655	0.346	0.279	0.132	0.107	0.093	0.081	0.325
2007	0.092	0.120	0.117	0.102	1.124	0.528							

Table 21a. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped ($ millions)													
2005	0.119	0.112	0.106	0.174	0.378	0.362	0.139	0.140	0.109	0.105	0.083	0.096	0.160
2006	0.082	0.072	0.077	0.121	0.364	0.171	0.127	0.104	0.089	0.075	0.072	0.068	0.118
2007	0.075	0.067	0.082	0.095	0.265	0.116							
(2) FIP - Administrative Recoupment: Amount Recouped ($ millions)													
2005	0.056	0.053	0.054	0.053	0.048	0.051	0.047	0.048	0.046	0.046	0.045	0.047	0.049
2006	0.044	0.041	0.043	0.044	0.041	0.039	0.039	0.040	0.041	0.042	0.044	0.044	0.042
2007	0.046	0.044	0.044	0.041	0.040	0.038							
(3) FIP - Cash Collections: Amount Collected ($ millions)													
2005	0.063	0.059	0.051	0.121	0.330	0.311	0.092	0.092	0.063	0.059	0.038	0.049	0.111
2006	0.038	0.031	0.034	0.077	0.323	0.132	0.087	0.064	0.048	0.033	0.029	0.023	0.077
2007	0.029	0.023	0.038	0.054	0.225	0.078							
(4) SDA - Total Recoupment: Amount Recouped ($)													
2005	3,047	2,334	2,760	3,472	5,784	6,136	2,563	3,445	1,373	2,112	1,348	1,267	2,970
2006	713	1,543	1,243	1,760	5,379	3,795	3,018	2,715	2,928	3,696	1,687	1,629	2,509
2007	1,810	2,567	1,721	1,654	5,969	1,689							
(5) SDA - Administrative Recoupment: Amount Recouped ($)													
2005	310	304	306	295	273	262	249	244	268	267	281	275	278
2006	297	271	261	290	279	266	298	289	319	297	304	240	284
2007	344	257	251	374	232	214							
(6) SDA - Cash Collections: Amount Collected ($)													
2005	2,737	2,030	2,454	3,177	5,511	5,874	2,314	3,201	1,105	1,845	1,067	992	2,692
2006	416	1,273	983	1,469	5,100	3,529	2,720	2,425	2,609	3,399	1,383	1,389	2,224
2007	1,465	2,310	1,470	1,280	5,737	1,475							
(7) Food Assistance - Total Recoupment: Amount Recouped ($ millions)													
2005	0.165	0.156	0.149	0.192	0.402	0.354	0.196	0.197	0.158	0.146	0.149	0.151	0.201
2006	0.142	0.143	0.146	0.176	1.156	0.448	0.311	0.246	0.169	0.137	0.141	0.146	0.280
2007	0.143	0.140	0.138	0.131	0.585	0.272							
(8) Food Assistance - Administrative Recoupment: Amount Recouped ($ millions)													
2005	0.121	0.116	0.113	0.110	0.108	0.105	0.107	0.108	0.103	0.103	0.105	0.105	0.109
2006	0.106	0.110	0.113	0.110	0.109	0.111	0.108	0.112	0.110	0.110	0.109	0.112	0.110
2007	0.114	0.110	0.107	0.102	0.098	0.097							
(9) Food Assistance - Cash Collections: Amount Collected ($ millions)													
2005	0.044	0.040	0.036	0.082	0.295	0.248	0.089	0.089	0.055	0.043	0.045	0.046	0.093
2006	0.036	0.032	0.033	0.066	1.047	0.337	0.203	0.134	0.059	0.026	0.033	0.034	0.170
2007	0.029	0.030	0.031	0.029	0.487	0.174							

Table 22. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance ($ millions)													
2005	57.563	57.508	57.522	53.284	52.745	52.309	50.766	50.688	50.701	49.355	49.474	49.436	52.613
2006	48.011	48.148	48.162	46.991	46.612	46.580	45.283	45.253	45.325	44.115	43.067	42.701	45.854
2007	41.461	41.086	40.845	39.447	38.770	37.196							
(2) FIP (Active): Total Recoupment Balance ($ millions)													
2005	4.609	4.512	4.229	4.076	3.943	3.809	3.848	3.768	3.866	3.851	3.881	3.783	4.014
2006	3.752	3.701	3.769	3.662	3.523	3.498	3.481	3.500	3.604	3.633	3.716	3.737	3.631
2007	3.584	3.509	3.505	3.419	3.290	3.313							
(3) FIP (Inactive): Total Recoupment Balance ($ millions)													
2005	52.955	52.996	53.292	49.208	48.802	48.500	46.918	46.920	46.834	45.504	45.593	45.653	48.598
2006	44.259	44.447	44.393	43.329	43.089	43.081	41.802	41.753	41.721	40.482	39.352	38.964	42.223
2007	37.877	37.577	37.340	36.028	35.480	33.883							
(4) SDA (Active plus Inactive): Total Recoupment Balance ($ millions)													
2005	4.759	4.765	4.770	4.347	4.348	4.350	4.280	4.278	4.287	4.205	4.219	4.226	4.403
2006	4.164	4.162	4.175	4.103	4.103	4.128	4.072	4.068	4.096	4.018	3.586	3.332	4.000
2007	3.187	2.973	2.818	2.680	2.679	2.589							
(5) SDA (Active): Total Recoupment Balance ($ millions)													
2005	0.078	0.071	0.067	0.066	0.064	0.065	0.061	0.057	0.062	0.062	0.069	0.068	0.066
2006	0.068	0.070	0.069	0.068	0.063	0.068	0.074	0.067	0.060	0.060	0.054	0.056	0.065
2007	0.053	0.058	0.060	0.062	0.056	0.062							
(6) SDA (Inactive): Total Recoupment Balance ($ millions)													
2005	4.681	4.694	4.703	4.282	4.284	4.285	4.219	4.221	4.225	4.142	4.150	4.159	4.337
2006	4.095	4.092	4.105	4.035	4.040	4.059	3.998	4.001	4.035	3.958	3.531	3.276	3.936
2007	3.134	2.914	2.758	2.619	2.623	2.527							
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance ($ millions)													
2005	44.948	44.821	44.829	40.809	40.330	39.794	39.566	39.494	39.541	39.250	39.523	39.545	41.038
2006	39.147	39.539	39.662	39.084	37.475	37.318	36.597	36.657	36.762	36.242	35.585	35.514	37.465
2007	34.751	34.627	34.540	33.844	32.487	30.828							
(8) Food Assistance (Active): Total Recoupment Balance ($ millions)													
2005	8.476	8.446	8.284	8.268	8.223	8.183	8.270	8.262	8.262	8.245	8.359	8.309	8.299
2006	8.369	8.596	8.585	8.515	8.452	8.516	8.520	8.642	8.621	8.654	8.578	8.643	8.558
2007	8.613	8.545	8.467	8.283	8.087	7.889							
(9) Food Assistance (Inactive): Total Recoupment Balance ($ millions)													
2005	36.472	36.375	36.544	32.541	32.107	31.611	31.296	31.232	31.279	31.005	31.165	31.236	32.739
2006	30.778	30.943	31.077	30.569	29.023	28.802	28.077	28.015	28.141	27.588	27.007	26.871	28.908
2007	26.138	26.082	26.073	25.561	24.401	22.940							

Table 22a. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance ($ millions)													
2005	37.703	37.591	37.551	34.980	34.498	34.069	33.001	32.893	32.849	31.871	31.910	31.826	34.228
2006	30.821	30.845	30.816	30.109	29.746	29.669	28.791	28.727	28.707	27.861	26.990	26.652	29.145
2007	25.841	25.527	25.327	24.453	23.803	22.714							
(2) FIP (Active): Total Recoupment Balance ($ millions)													
2005	3.254	3.171	2.853	2.716	2.598	2.548	2.610	2.520	2.562	2.553	2.562	2.473	2.702
2006	2.456	2.399	2.404	2.374	2.299	2.289	2.273	2.266	2.295	2.266	2.346	2.391	2.338
2007	2.322	2.269	2.234	2.134	1.993	1.978							
(3) FIP (Inactive): Total Recoupment Balance ($ millions)													
2005	34.449	34.419	34.697	32.264	31.900	31.521	30.391	30.373	30.288	29.317	29.348	29.353	31.527
2006	28.365	28.445	28.412	27.734	27.448	27.380	26.518	26.461	26.412	25.594	24.644	24.261	26.806
2007	23.519	23.258	23.093	22.319	21.810	20.736							
(4) SDA (Active plus Inactive): Total Recoupment Balance ($ millions)													
2005	2.596	2.595	2.591	2.349	2.329	2.324	2.294	2.283	2.281	2.236	2.235	2.244	2.363
2006	2.214	2.210	2.212	2.165	2.158	2.160	2.119	2.118	2.121	2.068	1.698	1.506	2.062
2007	1.399	1.233	1.108	1.023	1.004	0.932							
(5) SDA (Active): Total Recoupment Balance ($ millions)													
2005	0.030	0.033	0.034	0.034	0.030	0.030	0.028	0.028	0.026	0.026	0.029	0.025	0.029
2006	0.026	0.024	0.023	0.023	0.020	0.021	0.022	0.021	0.019	0.023	0.018	0.021	0.022
2007	0.016	0.014	0.015	0.020	0.016	0.017							
(6) SDA (Inactive): Total Recoupment Balance ($ millions)													
2005	2.566	2.561	2.557	2.315	2.299	2.295	2.265	2.255	2.255	2.211	2.206	2.219	2.334
2006	2.188	2.186	2.188	2.142	2.139	2.139	2.096	2.096	2.102	2.045	1.680	1.485	2.040
2007	1.383	1.219	1.094	1.003	0.987	0.915							
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance ($ millions)													
2005	27.698	27.551	27.564	24.702	24.370	23.990	23.858	23.732	23.671	23.376	23.435	23.348	24.775
2006	23.087	23.210	23.182	22.831	21.801	21.624	21.162	21.102	21.045	20.676	20.111	19.886	21.643
2007	19.402	19.108	18.881	18.268	17.273	15.962							
(8) Food Assistance (Active): Total Recoupment Balance ($ millions)													
2005	4.757	4.733	4.579	4.483	4.444	4.363	4.398	4.345	4.350	4.308	4.323	4.273	4.446
2006	4.298	4.381	4.344	4.310	4.231	4.257	4.274	4.317	4.285	4.266	4.212	4.224	4.283
2007	4.227	4.124	4.007	3.843	3.725	3.511							
(9) Food Assistance (Inactive): Total Recoupment Balance ($ millions)													
2005	22.941	22.818	22.986	20.220	19.926	19.627	19.460	19.387	19.321	19.069	19.112	19.075	20.328
2006	18.790	18.828	18.837	18.521	17.571	17.368	16.888	16.785	16.761	16.409	15.898	15.661	17.360
2007	15.174	14.984	14.874	14.425	13.548	12.451							

Table 23. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance ($ millions)													
2005	9.435	9.430	9.424	8.544	8.496	8.491	8.241	8.259	8.258	7.998	8.032	8.028	8.553
2006	7.710	7.731	7.755	7.629	7.598	7.577	7.332	7.360	7.392	7.247	7.268	7.333	7.494
2007	7.142	7.195	7.200	7.036	7.035	7.095							
(2) FIP - Intentional Program Violation: Recoupment Balance ($ millions)													
2005	2.595	2.595	2.623	2.465	2.440	2.424	2.365	2.355	2.357	2.298	2.293	2.294	2.425
2006	2.231	2.229	2.224	2.133	2.114	2.129	2.082	2.087	2.096	2.059	2.053	2.062	2.125
2007	2.032	2.057	2.063	2.013	2.006	2.010							
(3) FIP - Client Error: Recoupment Balance ($ millions)													
2005	15.707	15.674	15.655	14.703	14.469	14.281	14.082	14.042	14.053	13.852	13.860	13.826	14.517
2006	13.666	13.655	13.647	13.387	13.350	13.326	13.189	13.132	13.147	12.899	11.793	11.296	13.041
2007	10.861	10.370	10.156	9.678	9.178	7.552							
(4) FIP - Agency Error: Recoupment Balance ($ millions)													
2005	3.766	3.802	3.820	3.475	3.514	3.563	3.517	3.546	3.598	3.547	3.585	3.618	3.613
2006	3.591	3.661	3.684	3.629	3.680	3.726	3.687	3.734	3.779	3.717	3.753	3.782	3.702
2007	3.747	3.777	3.790	3.743	3.777	3.804							
(5) SDA - OIG Determined Overpayment: Recoupment Balance ($ millions)													
2005	0.456	0.457	0.457	0.409	0.408	0.406	0.390	0.389	0.392	0.380	0.376	0.380	0.408
2006	0.375	0.376	0.377	0.365	0.365	0.372	0.376	0.376	0.379	0.383	0.381	0.386	0.376
2007	0.380	0.382	0.384	0.370	0.380	0.380							
(6) SDA - Intentional Program Violation: Recoupment Balance ($ millions)													
2005	0.087	0.089	0.088	0.084	0.084	0.084	0.084	0.084	0.084	0.078	0.082	0.082	0.084
2006	0.080	0.080	0.078	0.076	0.076	0.077	0.073	0.074	0.075	0.075	0.075	0.079	0.077
2007	0.076	0.077	0.077	0.078	0.078	0.077							
(7) SDA - Client Error: Recoupment Balance ($ millions)													
2005	2.697	2.698	2.696	2.599	2.600	2.598	2.567	2.567	2.569	2.542	2.554	2.554	2.603
2006	2.527	2.522	2.534	2.513	2.517	2.521	2.491	2.485	2.495	2.447	2.005	1.743	2.400
2007	1.646	1.427	1.271	1.190	1.177	1.086							
(8) SDA - Agency Error: Recoupment Balance ($ millions)													
2005	0.396	0.397	0.399	0.348	0.352	0.359	0.363	0.371	0.377	0.374	0.375	0.379	0.374
2006	0.381	0.381	0.384	0.375	0.380	0.392	0.397	0.399	0.412	0.421	0.428	0.429	0.398
2007	0.431	0.432	0.434	0.434	0.445	0.446							
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance ($ millions)													
2005	4.775	4.771	4.786	4.514	4.491	4.457	4.467	4.540	4.600	4.602	4.699	4.725	4.619
2006	4.755	4.868	4.941	4.938	4.689	4.745	4.727	4.808	4.921	4.972	5.125	5.374	4.905
2007	5.392	5.548	5.694	5.787	5.660	5.772							
(10) Food Assistance - Intentional Program Violation: Recoupment Balance ($ millions)													
2005	1.742	1.743	1.764	1.665	1.618	1.598	1.581	1.562	1.550	1.531	1.542	1.532	1.619
2006	1.524	1.512	1.500	1.498	1.409	1.398	1.392	1.409	1.432	1.400	1.411	1.425	1.442
2007	1.418	1.464	1.488	1.501	1.462	1.457							
(11) Food Assistance - Client Error: Recoupment Balance ($ millions)													
2005	17.592	17.547	17.504	17.036	16.783	16.475	16.379	16.310	16.332	16.256	16.294	16.289	16.733
2006	16.099	16.138	16.156	15.930	15.632	15.564	15.390	15.365	15.340	15.116	14.209	13.749	15.391
2007	13.264	12.932	12.704	12.195	11.463	9.772							
(12) Food Assistance - Agency Error: Recoupment Balance ($ millions)													
2005	5.060	5.074	5.071	4.768	4.729	4.707	4.707	4.746	4.798	4.787	4.849	4.900	4.850
2006	4.827	4.967	5.028	4.881	4.745	4.777	4.627	4.675	4.719	4.627	4.682	4.727	4.773
2007	4.665	4.684	4.704	4.609	4.438	4.395							

Table 23a. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance ($ millions)													
2005	3.884	3.869	3.865	3.588	3.571	3.556	3.487	3.477	3.472	3.332	3.343	3.329	3.564
2006	3.178	3.177	3.196	3.178	3.161	3.137	3.024	3.024	3.033	2.971	2.950	2.969	3.083
2007	2.878	2.877	2.897	2.844	2.825	2.828							
(2) FIP - Intentional Program Violation: Recoupment Balance ($ millions)													
2005	1.265	1.265	1.283	1.243	1.234	1.237	1.229	1.226	1.226	1.212	1.208	1.195	1.235
2006	1.179	1.180	1.175	1.145	1.138	1.153	1.138	1.134	1.139	1.124	1.117	1.113	1.145
2007	1.093	1.107	1.108	1.103	1.102	1.105							
(3) FIP - Client Error: Recoupment Balance ($ millions)													
2005	9.473	9.439	9.394	8.814	8.585	8.407	8.294	8.284	8.276	8.162	8.162	8.152	8.620
2006	8.055	8.024	8.008	7.895	7.848	7.834	7.789	7.779	7.765	7.643	6.823	6.473	7.661
2007	6.217	5.890	5.738	5.446	5.022	3.951							
(4) FIP - Agency Error: Recoupment Balance ($ millions)													
2005	1.403	1.417	1.428	1.287	1.302	1.332	1.337	1.356	1.385	1.339	1.348	1.344	1.357
2006	1.340	1.378	1.389	1.378	1.392	1.417	1.402	1.408	1.426	1.408	1.423	1.420	1.399
2007	1.422	1.439	1.439	1.407	1.412	1.409							
(5) SDA - OIG Determined Overpayment: Recoupment Balance ($ millions)													
2005	0.137	0.139	0.138	0.113	0.108	0.108	0.102	0.102	0.102	0.096	0.091	0.097	0.111
2006	0.096	0.098	0.102	0.092	0.091	0.091	0.089	0.089	0.088	0.087	0.086	0.087	0.091
2007	0.085	0.088	0.088	0.084	0.085	0.085							
(6) SDA - Intentional Program Violation: Recoupment Balance ($ millions)													
2005	0.038	0.040	0.039	0.039	0.039	0.039	0.038	0.038	0.040	0.042	0.046	0.046	0.040
2006	0.046	0.043	0.041	0.039	0.038	0.038	0.038	0.038	0.038	0.038	0.038	0.039	0.040
2007	0.039	0.039	0.039	0.040	0.040	0.040							
(7) SDA - Client Error: Recoupment Balance ($ millions)													
2005	1.440	1.437	1.436	1.407	1.396	1.388	1.380	1.380	1.376	1.367	1.368	1.370	1.395
2006	1.366	1.356	1.356	1.344	1.344	1.337	1.326	1.329	1.331	1.309	0.936	0.743	1.256
2007	0.680	0.510	0.385	0.330	0.315	0.246							
(8) SDA - Agency Error: Recoupment Balance ($ millions)													
2005	0.079	0.079	0.079	0.074	0.074	0.075	0.081	0.081	0.083	0.078	0.078	0.079	0.078
2006	0.080	0.079	0.079	0.077	0.080	0.090	0.089	0.089	0.093	0.098	0.100	0.101	0.088
2007	0.099	0.099	0.102	0.106	0.106	0.106							
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance ($ millions)													
2005	1.475	1.453	1.456	1.377	1.378	1.374	1.375	1.383	1.388	1.376	1.381	1.392	1.401
2006	1.417	1.432	1.446	1.459	1.390	1.376	1.395	1.412	1.424	1.404	1.402	1.426	1.415
2007	1.417	1.414	1.432	1.412	1.353	1.369							
(10) Food Assistance - Intentional Program Violation: Recoupment Balance ($ millions)													
2005	0.821	0.826	0.843	0.814	0.787	0.780	0.783	0.778	0.771	0.766	0.764	0.756	0.791
2006	0.749	0.743	0.735	0.729	0.687	0.677	0.664	0.664	0.674	0.668	0.671	0.676	0.695
2007	0.673	0.675	0.683	0.685	0.671	0.673							
(11) Food Assistance - Client Error: Recoupment Balance ($ millions)													
2005	10.547	10.502	10.464	10.261	10.079	9.862	9.821	9.789	9.780	9.711	9.697	9.670	10.015
2006	9.543	9.520	9.505	9.386	9.259	9.225	9.124	9.102	9.070	8.964	8.366	8.049	9.093
2007	7.781	7.536	7.348	6.999	6.431	5.174							
(12) Food Assistance - Agency Error: Recoupment Balance ($ millions)													
2005	1.376	1.379	1.379	1.295	1.274	1.275	1.281	1.298	1.312	1.299	1.306	1.309	1.315
2006	1.290	1.330	1.361	1.321	1.265	1.302	1.267	1.274	1.280	1.266	1.286	1.286	1.294
2007	1.278	1.273	1.268	1.233	1.159	1.140							

Table 24. Extended Family Independence Program (EFIP) 1/: Cases, Recipients, and Payments
ENTIRE STATE, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	148							
(2) Total EFIP: Caseload Change from Previous Month													
2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2005	N/A	N/A	N/A	N/A	N/A	148							
(3) Total EFIP: Payments [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	1,480							
(4) Total EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	400							
(5) Non Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	145							
(6) Non Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	145							
(7) Non Two Parent EFIP: Payments [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	1,450							
(8) Non Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	390							
(9) Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	3							
(10) Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	3							
(11) Two Parent EFIP: Payments [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	30							
(12) Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	10							

Table 24a. Extended Family Independence Program (EFIP) 1/: Cases, Recipients, and Payments
WAYNE COUNTY, Fiscal Years 2005, 2006, 2007

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	8							
(2) Total EFIP: Caseload Change from Previous Month													
2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2005	N/A	N/A	N/A	N/A	N/A	8							
(3) Total EFIP: Payments [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	80							
(4) Total EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	22							
(5) Non Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	8							
(6) Non Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	8							
(7) Non Two Parent EFIP: Payments [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	80							
(8) Non Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	22							
(9) Two Parent EFIP: Cases													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	0							
(10) Two Parent EFIP: Caseload Change from Previous Month													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	0							
(11) Two Parent EFIP: Payments [$]													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,007	N/A	N/A	N/A	N/A	N/A	0							
(12) Two Parent EFIP: Recipients													
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	0							