

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2015, 2016 and 2017**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2015</b>												
October '14	31,822	77,378	2.43	\$11,472,922.42	\$361	1,045	2,888	2.76	\$10,450.00	32,866	80,266	\$11,483,372.42
November '14	31,538	76,403	2.42	\$11,224,726.95	\$356	1,041	2,848	2.74	\$10,410.00	32,578	79,251	\$11,235,136.95
December '14	31,110	75,539	2.43	\$11,317,315.79	\$364	1,029	2,798	2.72	\$10,290.00	32,138	78,337	\$11,327,605.79
January '15	29,824	72,240	2.42	\$10,765,944.69	\$361	1,068	2,884	2.70	\$10,680.00	30,891	75,124	\$10,776,624.69
February '15	29,449	71,214	2.42	\$10,614,051.32	\$360	952	2,576	2.71	\$9,520.00	30,401	73,790	\$10,623,571.32
March '15	28,412	68,553	2.41	\$10,272,582.14	\$362	869	2,430	2.80	\$8,690.00	29,281	70,983	\$10,281,272.14
April '15	27,369	65,666	2.40	\$9,716,896.86	\$355	875	2,411	2.76	\$8,750.00	28,244	68,077	\$9,725,646.86
May '15	27,325	65,416	2.39	\$9,627,899.65	\$352	877	2,432	2.77	\$8,770.00	28,202	67,848	\$9,636,669.65
June '15	26,905	64,281	2.39	\$9,526,708.88	\$354	900	2,466	2.74	\$9,000.00	27,805	66,747	\$9,535,708.88
July '15	26,261	62,681	2.39	\$9,219,244.18	\$351	933	2,546	2.73	\$9,330.00	27,194	65,227	\$9,228,574.18
August '15	25,963	62,064	2.39	\$9,094,041.29	\$350	893	2,428	2.72	\$8,930.00	26,856	64,492	\$9,102,971.29
September '15	25,723	61,240	2.38	\$11,936,119.69	\$464	902	2,489	2.76	\$9,020.00	26,625	63,729	\$11,945,139.69
<b>Monthly Avg.</b>	<b>28,475</b>	<b>68,556</b>	<b>2.41</b>	<b>\$10,399,037.82</b>	<b>\$366</b>	<b>949</b>	<b>2,600</b>	<b>2.74</b>	<b>\$9,486.67</b>	<b>29,423</b>	<b>71,156</b>	<b>\$10,408,524.49</b>
<b>Fiscal Year 2016</b>												
October '15	25,672	61,031	2.38	\$8,990,433.76	\$350	13	20	1.54	\$130.00	25,685	61,051	\$8,990,563.76
November '15	25,408	60,503	2.38	\$8,876,044.94	\$349	10	10	1.00	\$100.00	25,418	60,513	\$8,876,144.94
December '15	25,056	59,619	2.38	\$8,842,971.42	\$353	10	10	1.00	\$100.00	25,066	59,629	\$8,843,071.42
January '16	24,482	58,117	2.37	\$8,650,719.53	\$353	9	9	1.00	\$90.00	24,491	58,126	\$8,650,809.53
February '16	24,236	57,480	2.37	\$8,525,461.26	\$352	0	0	0.00	\$0.00	24,236	57,480	\$8,525,461.26
March '16	23,460	55,338	2.36	\$8,215,241.80	\$350	0	0	0.00	\$0.00	23,460	55,338	\$8,215,241.80
April '16	22,808	53,677	2.35	\$7,875,729.17	\$345	0	0	0.00	\$0.00	22,808	53,677	\$7,875,729.17
May '16	22,573	53,105	2.35	\$7,744,485.11	\$343	0	0	0.00	\$0.00	22,573	53,105	\$7,744,485.11
June '16	22,363	52,593	2.35	\$7,800,030.33	\$349	0	0	0.00	\$0.00	22,363	52,593	\$7,800,030.33
July '16	21,752	51,247	2.36	\$7,428,981.13	\$342	0	0	0.00	\$0.00	21,752	51,247	\$7,428,981.13
August '16	21,589	50,961	2.36	\$7,456,491.75	\$345	0	0	0.00	\$0.00	21,589	50,961	\$7,456,491.75
September '16	21,485	50,828	2.37	\$10,391,701.36	\$484	0	0	0.00	\$0.00	21,485	50,828	\$10,391,701.36
<b>Monthly Avg.</b>	<b>23,407</b>	<b>55,375</b>	<b>2.37</b>	<b>\$8,399,857.63</b>	<b>\$360</b>	<b>4</b>	<b>4</b>	<b>0.38</b>	<b>\$35.00</b>	<b>23,411</b>	<b>55,379</b>	<b>\$8,399,892.63</b>
<b>Fiscal Year 2017</b>												
October '16	21,787	51,799	2.38	\$7,501,957.15	\$344	0	0	0.00	\$0.00	21,787	51,799	\$7,501,957.15
November '16	21,659	51,615	2.38	\$7,504,986.71	\$347	0	0	0.00	\$0.00	21,659	51,615	\$7,504,986.71
December '16	21,348	50,865	2.38	\$7,429,585.01	\$348	0	0	0.00	\$0.00	21,348	50,865	\$7,429,585.01
<b>Monthly Avg.</b>	<b>21,598</b>	<b>51,426</b>	<b>2.38</b>	<b>\$7,478,842.96</b>	<b>\$346</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>21,598</b>	<b>51,426</b>	<b>\$7,478,842.96</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Alcona County</b>												
<b>Fiscal Year 2015</b>												
October '14	31	71	2.29	\$10,496.50	\$339	1	4	4.00	\$10.00	32	75	\$10,506.50
November '14	34	81	2.38	\$11,392.50	\$335	1	4	4.00	\$10.00	35	85	\$11,402.50
December '14	33	76	2.30	\$10,697.50	\$324	0	0	0.00	\$0.00	33	76	\$10,697.50
January '15	32	71	2.22	\$10,908.00	\$341	1	4	4.00	\$10.00	33	75	\$10,918.00
February '15	31	71	2.29	\$9,882.56	\$319	1	4	4.00	\$10.00	32	75	\$9,892.56
March '15	30	65	2.17	\$9,398.00	\$313	1	4	4.00	\$10.00	31	69	\$9,408.00
April '15	29	62	2.14	\$8,620.28	\$297	0	0	0.00	\$0.00	29	62	\$8,620.28
May '15	28	63	2.25	\$9,520.50	\$340	0	0	0.00	\$0.00	28	63	\$9,520.50
June '15	26	56	2.15	\$8,665.00	\$333	0	0	0.00	\$0.00	26	56	\$8,665.00
July '15	27	58	2.15	\$8,343.00	\$309	0	0	0.00	\$0.00	27	58	\$8,343.00
August '15	25	57	2.28	\$7,719.50	\$309	0	0	0.00	\$0.00	25	57	\$7,719.50
September '15	22	56	2.55	\$10,660.00	\$485	0	0	0.00	\$0.00	22	56	\$10,660.00
<b>Monthly Avg.</b>	<b>29</b>	<b>66</b>	<b>2.26</b>	<b>\$9,691.95</b>	<b>\$334</b>	<b>0</b>	<b>2</b>	<b>1.67</b>	<b>\$4.17</b>	<b>29</b>	<b>67</b>	<b>\$9,696.11</b>
<b>Fiscal Year 2016</b>												
October '15	22	49	2.23	\$7,209.00	\$328	0	0	0.00	\$0.00	22	49	\$7,209.00
November '15	21	46	2.19	\$7,209.00	\$343	0	0	0.00	\$0.00	21	46	\$7,209.00
December '15	23	49	2.13	\$7,928.00	\$345	0	0	0.00	\$0.00	23	49	\$7,928.00
January '16	20	41	2.05	\$6,330.00	\$317	0	0	0.00	\$0.00	20	41	\$6,330.00
February '16	20	42	2.10	\$6,548.00	\$327	0	0	0.00	\$0.00	20	42	\$6,548.00
March '16	21	48	2.29	\$6,958.00	\$331	0	0	0.00	\$0.00	21	48	\$6,958.00
April '16	19	44	2.32	\$6,615.00	\$348	0	0	0.00	\$0.00	19	44	\$6,615.00
May '16	22	55	2.50	\$8,228.50	\$374	0	0	0.00	\$0.00	22	55	\$8,228.50
June '16	20	50	2.50	\$7,917.50	\$396	0	0	0.00	\$0.00	20	50	\$7,917.50
July '16	18	44	2.44	\$7,316.00	\$406	0	0	0.00	\$0.00	18	44	\$7,316.00
August '16	18	45	2.50	\$6,692.00	\$372	0	0	0.00	\$0.00	18	45	\$6,692.00
September '16	17	44	2.59	\$9,725.00	\$572	0	0	0.00	\$0.00	17	44	\$9,725.00
<b>Monthly Avg.</b>	<b>20</b>	<b>46</b>	<b>2.32</b>	<b>\$7,389.67</b>	<b>\$368</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>20</b>	<b>46</b>	<b>\$7,389.67</b>
<b>Fiscal Year 2017</b>												
October '16	18	41	2.28	\$5,844.00	\$325	0	0	0.00	\$0.00	18	41	\$5,844.00
November '16	20	49	2.45	\$6,697.50	\$335	0	0	0.00	\$0.00	20	49	\$6,697.50
December '16	20	48	2.40	\$6,955.00	\$348	0	0	0.00	\$0.00	20	48	\$6,955.00
<b>Monthly Avg.</b>	<b>19</b>	<b>46</b>	<b>2.38</b>	<b>\$6,498.83</b>	<b>\$336</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>19</b>	<b>46</b>	<b>\$6,498.83</b>

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<b>Alger County</b>												
<b>Fiscal Year 2015</b>												
October '14	12	26	2.17	\$4,121.50	\$343	0	0	0.00	\$0.00	12	26	\$4,121.50
November '14	13	28	2.15	\$4,339.50	\$334	0	0	0.00	\$0.00	13	28	\$4,339.50
December '14	16	35	2.19	\$5,788.50	\$362	0	0	0.00	\$0.00	16	35	\$5,788.50
January '15	15	36	2.40	\$5,716.50	\$381	0	0	0.00	\$0.00	15	36	\$5,716.50
February '15	15	36	2.40	\$5,350.50	\$357	0	0	0.00	\$0.00	15	36	\$5,350.50
March '15	16	38	2.38	\$6,155.50	\$385	0	0	0.00	\$0.00	16	38	\$6,155.50
April '15	17	37	2.18	\$5,664.00	\$333	0	0	0.00	\$0.00	17	37	\$5,664.00
May '15	15	33	2.20	\$5,559.50	\$371	0	0	0.00	\$0.00	15	33	\$5,559.50
June '15	14	29	2.07	\$4,377.00	\$313	0	0	0.00	\$0.00	14	29	\$4,377.00
July '15	11	21	1.91	\$3,191.00	\$290	0	0	0.00	\$0.00	11	21	\$3,191.00
August '15	11	20	1.82	\$3,040.00	\$276	1	2	2.00	\$10.00	12	22	\$3,050.00
September '15	11	21	1.91	\$5,336.00	\$485	1	2	2.00	\$10.00	12	23	\$5,346.00
<b>Monthly Avg.</b>	<b>14</b>	<b>30</b>	<b>2.15</b>	<b>\$4,886.63</b>	<b>\$353</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$1.67</b>	<b>14</b>	<b>30</b>	<b>\$4,888.29</b>
<b>Fiscal Year 2016</b>												
October '15	12	23	1.92	\$3,919.00	\$327	0	0	0.00	\$0.00	12	23	\$3,919.00
November '15	13	23	1.77	\$4,224.00	\$325	0	0	0.00	\$0.00	13	23	\$4,224.00
December '15	16	32	2.00	\$5,135.00	\$321	0	0	0.00	\$0.00	16	32	\$5,135.00
January '16	16	33	2.06	\$5,207.50	\$325	0	0	0.00	\$0.00	16	33	\$5,207.50
February '16	17	35	2.06	\$5,499.00	\$323	0	0	0.00	\$0.00	17	35	\$5,499.00
March '16	16	32	2.00	\$5,256.00	\$329	0	0	0.00	\$0.00	16	32	\$5,256.00
April '16	17	33	1.94	\$5,170.00	\$304	0	0	0.00	\$0.00	17	33	\$5,170.00
May '16	18	36	2.00	\$5,396.00	\$300	0	0	0.00	\$0.00	18	36	\$5,396.00
June '16	15	30	2.00	\$3,623.00	\$242	0	0	0.00	\$0.00	15	30	\$3,623.00
July '16	10	17	1.70	\$2,699.00	\$270	0	0	0.00	\$0.00	10	17	\$2,699.00
August '16	11	19	1.73	\$3,908.00	\$355	0	0	0.00	\$0.00	11	19	\$3,908.00
September '16	10	18	1.80	\$4,514.00	\$451	0	0	0.00	\$0.00	10	18	\$4,514.00
<b>Monthly Avg.</b>	<b>14</b>	<b>28</b>	<b>1.91</b>	<b>\$4,545.88</b>	<b>\$319</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>14</b>	<b>28</b>	<b>\$4,545.88</b>
<b>Fiscal Year 2017</b>												
October '16	11	19	1.73	\$2,944.00	\$268	0	0	0.00	\$0.00	11	19	\$2,944.00
November '16	10	17	1.70	\$2,670.00	\$267	0	0	0.00	\$0.00	10	17	\$2,670.00
December '16	12	25	2.08	\$3,150.00	\$263	0	0	0.00	\$0.00	12	25	\$3,150.00
<b>Monthly Avg.</b>	<b>11</b>	<b>20</b>	<b>1.84</b>	<b>\$2,921.33</b>	<b>\$266</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11</b>	<b>20</b>	<b>\$2,921.33</b>

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<b>Allegan County</b>												
<b>Fiscal Year 2015</b>												
October '14	180	447	2.48	\$61,266.17	\$340	12	33	2.75	\$120.00	192	480	\$61,386.17
November '14	174	433	2.49	\$63,434.60	\$365	11	30	2.73	\$110.00	185	463	\$63,544.60
December '14	180	454	2.52	\$65,380.65	\$363	9	22	2.44	\$90.00	189	476	\$65,470.65
January '15	169	426	2.52	\$63,885.45	\$378	9	21	2.33	\$90.00	178	447	\$63,975.45
February '15	167	427	2.56	\$59,910.26	\$359	5	12	2.40	\$50.00	172	439	\$59,960.26
March '15	166	413	2.49	\$61,693.21	\$372	5	15	3.00	\$50.00	171	428	\$61,743.21
April '15	158	396	2.51	\$58,616.46	\$371	5	14	2.80	\$50.00	163	410	\$58,666.46
May '15	156	390	2.50	\$56,366.30	\$361	6	13	2.17	\$60.00	162	403	\$56,426.30
June '15	152	381	2.51	\$55,691.10	\$366	8	19	2.38	\$80.00	160	400	\$55,771.10
July '15	145	374	2.58	\$51,780.10	\$357	11	27	2.45	\$110.00	156	401	\$51,890.10
August '15	148	376	2.54	\$52,666.10	\$356	11	30	2.73	\$110.00	159	406	\$52,776.10
September '15	145	359	2.48	\$68,019.60	\$469	10	30	3.00	\$100.00	155	389	\$68,119.60
<b>Monthly Avg.</b>	<b>162</b>	<b>406</b>	<b>2.51</b>	<b>\$59,892.50</b>	<b>\$370</b>	<b>9</b>	<b>22</b>	<b>2.60</b>	<b>\$85.00</b>	<b>170</b>	<b>429</b>	<b>\$59,977.50</b>
<b>Fiscal Year 2016</b>												
October '15	149	357	2.40	\$52,260.60	\$351	0	0	0.00	\$0.00	149	357	\$52,260.60
November '15	151	360	2.38	\$50,717.10	\$336	0	0	0.00	\$0.00	151	360	\$50,717.10
December '15	146	353	2.42	\$50,774.25	\$348	0	0	0.00	\$0.00	146	353	\$50,774.25
January '16	149	357	2.40	\$52,698.20	\$354	0	0	0.00	\$0.00	149	357	\$52,698.20
February '16	143	339	2.37	\$48,163.20	\$337	0	0	0.00	\$0.00	143	339	\$48,163.20
March '16	138	321	2.33	\$48,016.70	\$348	0	0	0.00	\$0.00	138	321	\$48,016.70
April '16	132	312	2.36	\$44,783.30	\$339	0	0	0.00	\$0.00	132	312	\$44,783.30
May '16	128	293	2.29	\$41,198.95	\$322	0	0	0.00	\$0.00	128	293	\$41,198.95
June '16	118	266	2.25	\$36,850.21	\$312	0	0	0.00	\$0.00	118	266	\$36,850.21
July '16	105	218	2.08	\$31,549.55	\$300	0	0	0.00	\$0.00	105	218	\$31,549.55
August '16	110	235	2.14	\$33,454.30	\$304	0	0	0.00	\$0.00	110	235	\$33,454.30
September '16	106	230	2.17	\$46,067.56	\$435	0	0	0.00	\$0.00	106	230	\$46,067.56
<b>Monthly Avg.</b>	<b>131</b>	<b>303</b>	<b>2.30</b>	<b>\$44,711.16</b>	<b>\$341</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>131</b>	<b>303</b>	<b>\$44,711.16</b>
<b>Fiscal Year 2017</b>												
October '16	107	230	2.15	\$32,714.31	\$306	0	0	0.00	\$0.00	107	230	\$32,714.31
November '16	108	240	2.22	\$34,270.80	\$317	0	0	0.00	\$0.00	108	240	\$34,270.80
December '16	95	207	2.18	\$31,827.95	\$335	0	0	0.00	\$0.00	95	207	\$31,827.95
<b>Monthly Avg.</b>	<b>103</b>	<b>226</b>	<b>2.18</b>	<b>\$32,937.69</b>	<b>\$319</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>103</b>	<b>226</b>	<b>\$32,937.69</b>

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<b>Alpena County</b>												
<b>Fiscal Year 2015</b>												
October '14	92	200	2.17	\$31,035.53	\$337	1	5	5.00	\$10.00	93	205	\$31,045.53
November '14	93	202	2.17	\$31,956.50	\$344	2	7	3.50	\$20.00	95	209	\$31,976.50
December '14	92	198	2.15	\$31,059.50	\$338	1	5	5.00	\$10.00	93	203	\$31,069.50
January '15	89	191	2.15	\$29,218.50	\$328	1	5	5.00	\$10.00	90	196	\$29,228.50
February '15	91	193	2.12	\$28,704.00	\$315	1	5	5.00	\$10.00	92	198	\$28,714.00
March '15	79	164	2.08	\$24,855.00	\$315	1	6	6.00	\$10.00	80	170	\$24,865.00
April '15	73	156	2.14	\$24,237.41	\$332	3	9	3.00	\$30.00	76	165	\$24,267.41
May '15	70	147	2.10	\$21,672.00	\$310	1	5	5.00	\$10.00	71	152	\$21,682.00
June '15	71	151	2.13	\$21,997.00	\$310	1	5	5.00	\$10.00	72	156	\$22,007.00
July '15	71	139	1.96	\$20,631.00	\$291	1	5	5.00	\$10.00	72	144	\$20,641.00
August '15	75	149	1.99	\$22,666.23	\$302	0	0	0.00	\$0.00	75	149	\$22,666.23
September '15	74	146	1.97	\$31,115.10	\$420	0	0	0.00	\$0.00	74	146	\$31,115.10
<b>Monthly Avg.</b>	<b>81</b>	<b>170</b>	<b>2.09</b>	<b>\$26,595.65</b>	<b>\$329</b>	<b>1</b>	<b>5</b>	<b>3.96</b>	<b>\$10.83</b>	<b>82</b>	<b>174</b>	<b>\$26,606.48</b>
<b>Fiscal Year 2016</b>												
October '15	80	155	1.94	\$23,839.82	\$298	0	0	0.00	\$0.00	80	155	\$23,839.82
November '15	79	146	1.85	\$22,529.76	\$285	0	0	0.00	\$0.00	79	146	\$22,529.76
December '15	83	161	1.94	\$24,574.29	\$296	0	0	0.00	\$0.00	83	161	\$24,574.29
January '16	86	164	1.91	\$25,700.00	\$299	0	0	0.00	\$0.00	86	164	\$25,700.00
February '16	85	156	1.84	\$24,305.00	\$286	0	0	0.00	\$0.00	85	156	\$24,305.00
March '16	82	148	1.80	\$22,797.00	\$278	0	0	0.00	\$0.00	82	148	\$22,797.00
April '16	83	154	1.86	\$25,210.00	\$304	0	0	0.00	\$0.00	83	154	\$25,210.00
May '16	86	161	1.87	\$25,091.50	\$292	0	0	0.00	\$0.00	86	161	\$25,091.50
June '16	88	163	1.85	\$25,980.50	\$295	0	0	0.00	\$0.00	88	163	\$25,980.50
July '16	81	155	1.91	\$25,485.00	\$315	0	0	0.00	\$0.00	81	155	\$25,485.00
August '16	80	169	2.11	\$24,995.50	\$312	0	0	0.00	\$0.00	80	169	\$24,995.50
September '16	75	150	2.00	\$34,808.50	\$464	0	0	0.00	\$0.00	75	150	\$34,808.50
<b>Monthly Avg.</b>	<b>82</b>	<b>157</b>	<b>1.91</b>	<b>\$25,443.07</b>	<b>\$309</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>82</b>	<b>157</b>	<b>\$25,443.07</b>
<b>Fiscal Year 2017</b>												
October '16	73	146	2.00	\$21,846.50	\$299	0	0	0.00	\$0.00	73	146	\$21,846.50
November '16	72	144	2.00	\$22,113.65	\$307	0	0	0.00	\$0.00	72	144	\$22,113.65
December '16	70	137	1.96	\$20,255.30	\$289	0	0	0.00	\$0.00	70	137	\$20,255.30
<b>Monthly Avg.</b>	<b>72</b>	<b>142</b>	<b>1.99</b>	<b>\$21,405.15</b>	<b>\$299</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>72</b>	<b>142</b>	<b>\$21,405.15</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Antrim County</b>												
<b>Fiscal Year 2015</b>												
October '14	19	47	2.47	\$6,437.00	\$339	0	0	0.00	\$0.00	19	47	\$6,437.00
November '14	19	49	2.58	\$6,234.00	\$328	0	0	0.00	\$0.00	19	49	\$6,234.00
December '14	24	58	2.42	\$7,033.00	\$293	0	0	0.00	\$0.00	24	58	\$7,033.00
January '15	22	46	2.09	\$5,881.00	\$267	0	0	0.00	\$0.00	22	46	\$5,881.00
February '15	20	46	2.30	\$5,137.00	\$257	0	0	0.00	\$0.00	20	46	\$5,137.00
March '15	20	36	1.80	\$5,572.00	\$279	1	6	6.00	\$10.00	21	42	\$5,582.00
April '15	20	37	1.85	\$5,247.50	\$262	1	6	6.00	\$10.00	21	43	\$5,257.50
May '15	20	38	1.90	\$5,359.00	\$268	1	6	6.00	\$10.00	21	44	\$5,369.00
June '15	17	32	1.88	\$4,343.00	\$255	1	6	6.00	\$10.00	18	38	\$4,353.00
July '15	19	36	1.89	\$4,772.00	\$251	1	6	6.00	\$10.00	20	42	\$4,782.00
August '15	20	38	1.90	\$4,903.00	\$245	2	8	4.00	\$20.00	22	46	\$4,923.00
September '15	22	40	1.82	\$8,966.00	\$408	0	0	0.00	\$0.00	22	40	\$8,966.00
<b>Monthly Avg.</b>	<b>20</b>	<b>42</b>	<b>2.08</b>	<b>\$5,823.71</b>	<b>\$289</b>	<b>1</b>	<b>3</b>	<b>2.83</b>	<b>\$5.83</b>	<b>21</b>	<b>45</b>	<b>\$5,829.54</b>
<b>Fiscal Year 2016</b>												
October '15	21	39	1.86	\$5,579.82	\$266	0	0	0.00	\$0.00	21	39	\$5,579.82
November '15	21	38	1.81	\$5,463.00	\$260	0	0	0.00	\$0.00	21	38	\$5,463.00
December '15	21	38	1.81	\$4,955.00	\$236	0	0	0.00	\$0.00	21	38	\$4,955.00
January '16	20	35	1.75	\$5,099.50	\$255	0	0	0.00	\$0.00	20	35	\$5,099.50
February '16	22	37	1.68	\$6,096.00	\$277	0	0	0.00	\$0.00	22	37	\$6,096.00
March '16	20	34	1.70	\$5,740.86	\$287	0	0	0.00	\$0.00	20	34	\$5,740.86
April '16	18	32	1.78	\$4,719.00	\$262	0	0	0.00	\$0.00	18	32	\$4,719.00
May '16	19	33	1.74	\$4,481.00	\$236	0	0	0.00	\$0.00	19	33	\$4,481.00
June '16	19	33	1.74	\$4,980.00	\$262	0	0	0.00	\$0.00	19	33	\$4,980.00
July '16	22	44	2.00	\$5,834.00	\$265	0	0	0.00	\$0.00	22	44	\$5,834.00
August '16	21	42	2.00	\$6,183.00	\$294	0	0	0.00	\$0.00	21	42	\$6,183.00
September '16	19	33	1.74	\$7,929.00	\$417	0	0	0.00	\$0.00	19	33	\$7,929.00
<b>Monthly Avg.</b>	<b>20</b>	<b>37</b>	<b>1.80</b>	<b>\$5,588.35</b>	<b>\$276</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>20</b>	<b>37</b>	<b>\$5,588.35</b>
<b>Fiscal Year 2017</b>												
October '16	19	37	1.95	\$4,709.50	\$248	0	0	0.00	\$0.00	19	37	\$4,709.50
November '16	22	42	1.91	\$6,361.50	\$289	0	0	0.00	\$0.00	22	42	\$6,361.50
December '16	22	44	2.00	\$6,074.00	\$276	0	0	0.00	\$0.00	22	44	\$6,074.00
<b>Monthly Avg.</b>	<b>21</b>	<b>41</b>	<b>1.95</b>	<b>\$5,715.00</b>	<b>\$272</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>21</b>	<b>41</b>	<b>\$5,715.00</b>

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2015, 2016 and 2017**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Arenac County</b>												
<b>Fiscal Year 2015</b>												
October '14	50	95	1.90	\$13,803.00	\$276	2	5	2.50	\$20.00	52	100	\$13,823.00
November '14	48	90	1.88	\$12,797.00	\$267	1	6	6.00	\$10.00	49	96	\$12,807.00
December '14	49	94	1.92	\$13,516.50	\$276	2	9	4.50	\$20.00	51	103	\$13,536.50
January '15	43	84	1.95	\$13,514.50	\$314	2	5	2.50	\$20.00	45	89	\$13,534.50
February '15	45	90	2.00	\$13,496.00	\$300	2	5	2.50	\$20.00	47	95	\$13,516.00
March '15	41	79	1.93	\$12,732.60	\$311	1	2	2.00	\$10.00	42	81	\$12,742.60
April '15	38	73	1.92	\$11,519.10	\$303	2	4	2.00	\$20.00	40	77	\$11,539.10
May '15	36	70	1.94	\$11,129.60	\$309	2	4	2.00	\$20.00	38	74	\$11,149.60
June '15	37	74	2.00	\$11,497.10	\$311	2	4	2.00	\$20.00	39	78	\$11,517.10
July '15	36	70	1.94	\$9,987.10	\$277	1	2	2.00	\$10.00	37	72	\$9,997.10
August '15	35	68	1.94	\$9,988.10	\$285	2	4	2.00	\$20.00	37	72	\$10,008.10
September '15	33	64	1.94	\$13,456.10	\$408	2	5	2.50	\$20.00	35	69	\$13,476.10
<b>Monthly Avg.</b>	<b>41</b>	<b>79</b>	<b>1.94</b>	<b>\$12,286.39</b>	<b>\$300</b>	<b>2</b>	<b>5</b>	<b>2.71</b>	<b>\$17.50</b>	<b>43</b>	<b>84</b>	<b>\$12,303.89</b>
<b>Fiscal Year 2016</b>												
October '15	37	76	2.05	\$11,048.60	\$299	0	0	0.00	\$0.00	37	76	\$11,048.60
November '15	39	80	2.05	\$12,300.10	\$315	0	0	0.00	\$0.00	39	80	\$12,300.10
December '15	41	88	2.15	\$12,894.10	\$314	0	0	0.00	\$0.00	41	88	\$12,894.10
January '16	37	78	2.11	\$11,474.10	\$310	0	0	0.00	\$0.00	37	78	\$11,474.10
February '16	36	73	2.03	\$11,081.10	\$308	0	0	0.00	\$0.00	36	73	\$11,081.10
March '16	31	51	1.65	\$8,140.10	\$263	0	0	0.00	\$0.00	31	51	\$8,140.10
April '16	32	56	1.75	\$9,303.10	\$291	0	0	0.00	\$0.00	32	56	\$9,303.10
May '16	30	53	1.77	\$8,336.10	\$278	0	0	0.00	\$0.00	30	53	\$8,336.10
June '16	27	48	1.78	\$7,695.10	\$285	0	0	0.00	\$0.00	27	48	\$7,695.10
July '16	30	59	1.97	\$8,679.10	\$289	0	0	0.00	\$0.00	30	59	\$8,679.10
August '16	28	48	1.71	\$6,954.10	\$248	0	0	0.00	\$0.00	28	48	\$6,954.10
September '16	30	57	1.90	\$13,055.10	\$435	0	0	0.00	\$0.00	30	57	\$13,055.10
<b>Monthly Avg.</b>	<b>33</b>	<b>64</b>	<b>1.91</b>	<b>\$10,080.06</b>	<b>\$304</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>33</b>	<b>64</b>	<b>\$10,080.06</b>
<b>Fiscal Year 2017</b>												
October '16	30	64	2.13	\$7,815.10	\$261	0	0	0.00	\$0.00	30	64	\$7,815.10
November '16	28	56	2.00	\$8,541.50	\$305	0	0	0.00	\$0.00	28	56	\$8,541.50
December '16	28	60	2.14	\$8,987.50	\$321	0	0	0.00	\$0.00	28	60	\$8,987.50
<b>Monthly Avg.</b>	<b>29</b>	<b>60</b>	<b>2.09</b>	<b>\$8,448.03</b>	<b>\$295</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>29</b>	<b>60</b>	<b>\$8,448.03</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Baraga County</b>												
<b>Fiscal Year 2015</b>												
October '14	18	26	1.44	\$3,977.00	\$221	0	0	0.00	\$0.00	18	26	\$3,977.00
November '14	16	26	1.63	\$4,088.00	\$256	0	0	0.00	\$0.00	16	26	\$4,088.00
December '14	14	24	1.71	\$3,633.00	\$260	0	0	0.00	\$0.00	14	24	\$3,633.00
January '15	13	22	1.69	\$3,230.00	\$248	0	0	0.00	\$0.00	13	22	\$3,230.00
February '15	15	26	1.73	\$3,946.00	\$263	0	0	0.00	\$0.00	15	26	\$3,946.00
March '15	15	26	1.73	\$3,700.00	\$247	0	0	0.00	\$0.00	15	26	\$3,700.00
April '15	17	33	1.94	\$5,427.00	\$319	0	0	0.00	\$0.00	17	33	\$5,427.00
May '15	17	30	1.76	\$4,433.50	\$261	0	0	0.00	\$0.00	17	30	\$4,433.50
June '15	16	29	1.81	\$4,834.50	\$302	0	0	0.00	\$0.00	16	29	\$4,834.50
July '15	17	34	2.00	\$5,175.00	\$304	0	0	0.00	\$0.00	17	34	\$5,175.00
August '15	16	32	2.00	\$4,651.00	\$291	0	0	0.00	\$0.00	16	32	\$4,651.00
September '15	15	30	2.00	\$6,355.00	\$424	1	1	1.00	\$10.00	16	31	\$6,365.00
<b>Monthly Avg.</b>	<b>16</b>	<b>28</b>	<b>1.79</b>	<b>\$4,454.17</b>	<b>\$283</b>	<b>0</b>	<b>0</b>	<b>0.08</b>	<b>\$0.83</b>	<b>16</b>	<b>28</b>	<b>\$4,455.00</b>
<b>Fiscal Year 2016</b>												
October '15	15	29	1.93	\$3,819.00	\$255	0	0	0.00	\$0.00	15	29	\$3,819.00
November '15	17	36	2.12	\$4,879.00	\$287	0	0	0.00	\$0.00	17	36	\$4,879.00
December '15	15	30	2.00	\$4,598.00	\$307	0	0	0.00	\$0.00	15	30	\$4,598.00
January '16	14	30	2.14	\$3,775.00	\$270	0	0	0.00	\$0.00	14	30	\$3,775.00
February '16	13	29	2.23	\$3,392.00	\$261	0	0	0.00	\$0.00	13	29	\$3,392.00
March '16	11	24	2.18	\$3,279.00	\$298	0	0	0.00	\$0.00	11	24	\$3,279.00
April '16	10	22	2.20	\$3,005.00	\$301	0	0	0.00	\$0.00	10	22	\$3,005.00
May '16	12	22	1.83	\$3,094.00	\$258	0	0	0.00	\$0.00	12	22	\$3,094.00
June '16	15	31	2.07	\$3,622.00	\$241	0	0	0.00	\$0.00	15	31	\$3,622.00
July '16	15	33	2.20	\$4,792.00	\$319	0	0	0.00	\$0.00	15	33	\$4,792.00
August '16	18	40	2.22	\$5,557.00	\$309	0	0	0.00	\$0.00	18	40	\$5,557.00
September '16	14	29	2.07	\$6,087.00	\$435	0	0	0.00	\$0.00	14	29	\$6,087.00
<b>Monthly Avg.</b>	<b>14</b>	<b>30</b>	<b>2.10</b>	<b>\$4,158.25</b>	<b>\$295</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>14</b>	<b>30</b>	<b>\$4,158.25</b>
<b>Fiscal Year 2017</b>												
October '16	13	28	2.15	\$3,652.00	\$281	0	0	0.00	\$0.00	13	28	\$3,652.00
November '16	13	27	2.08	\$3,204.00	\$246	0	0	0.00	\$0.00	13	27	\$3,204.00
December '16	13	28	2.15	\$3,278.00	\$252	0	0	0.00	\$0.00	13	28	\$3,278.00
<b>Monthly Avg.</b>	<b>13</b>	<b>28</b>	<b>2.13</b>	<b>\$3,378.00</b>	<b>\$260</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>13</b>	<b>28</b>	<b>\$3,378.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Barry County</b>												
<b>Fiscal Year 2015</b>												
October '14	53	118	2.23	\$16,319.00	\$308	2	5	2.50	\$20.00	55	123	\$16,339.00
November '14	54	121	2.24	\$17,649.00	\$327	2	5	2.50	\$20.00	56	126	\$17,669.00
December '14	52	108	2.08	\$16,171.00	\$311	1	1	1.00	\$10.00	53	109	\$16,181.00
January '15	50	102	2.04	\$15,377.50	\$308	2	3	1.50	\$20.00	52	105	\$15,397.50
February '15	54	112	2.07	\$16,657.00	\$308	1	1	1.00	\$10.00	55	113	\$16,667.00
March '15	55	111	2.02	\$16,422.00	\$299	0	0	0.00	\$0.00	55	111	\$16,422.00
April '15	45	93	2.07	\$14,401.50	\$320	2	7	3.50	\$20.00	47	100	\$14,421.50
May '15	41	83	2.02	\$12,088.50	\$295	0	0	0.00	\$0.00	41	83	\$12,088.50
June '15	45	92	2.04	\$13,383.50	\$297	0	0	0.00	\$0.00	45	92	\$13,383.50
July '15	44	92	2.09	\$13,511.50	\$307	0	0	0.00	\$0.00	44	92	\$13,511.50
August '15	41	89	2.17	\$13,294.50	\$324	0	0	0.00	\$0.00	41	89	\$13,294.50
September '15	44	102	2.32	\$21,823.16	\$496	0	0	0.00	\$0.00	44	102	\$21,823.16
<b>Monthly Avg.</b>	<b>48</b>	<b>102</b>	<b>2.12</b>	<b>\$15,591.51</b>	<b>\$324</b>	<b>1</b>	<b>2</b>	<b>1.00</b>	<b>\$8.33</b>	<b>49</b>	<b>104</b>	<b>\$15,599.85</b>
<b>Fiscal Year 2016</b>												
October '15	51	118	2.31	\$16,555.32	\$325	0	0	0.00	\$0.00	51	118	\$16,555.32
November '15	51	122	2.39	\$16,287.82	\$319	0	0	0.00	\$0.00	51	122	\$16,287.82
December '15	53	125	2.36	\$17,157.90	\$324	0	0	0.00	\$0.00	53	125	\$17,157.90
January '16	51	115	2.25	\$16,551.50	\$325	0	0	0.00	\$0.00	51	115	\$16,551.50
February '16	50	113	2.26	\$16,477.24	\$330	0	0	0.00	\$0.00	50	113	\$16,477.24
March '16	53	121	2.28	\$16,849.00	\$318	0	0	0.00	\$0.00	53	121	\$16,849.00
April '16	49	107	2.18	\$15,297.00	\$312	0	0	0.00	\$0.00	49	107	\$15,297.00
May '16	47	104	2.21	\$14,414.43	\$307	0	0	0.00	\$0.00	47	104	\$14,414.43
June '16	46	104	2.26	\$14,405.00	\$313	0	0	0.00	\$0.00	46	104	\$14,405.00
July '16	44	90	2.05	\$12,881.00	\$293	0	0	0.00	\$0.00	44	90	\$12,881.00
August '16	43	82	1.91	\$11,640.50	\$271	0	0	0.00	\$0.00	43	82	\$11,640.50
September '16	47	89	1.89	\$20,823.20	\$443	0	0	0.00	\$0.00	47	89	\$20,823.20
<b>Monthly Avg.</b>	<b>49</b>	<b>108</b>	<b>2.20</b>	<b>\$15,778.33</b>	<b>\$324</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>49</b>	<b>108</b>	<b>\$15,778.33</b>
<b>Fiscal Year 2017</b>												
October '16	52	100	1.92	\$14,739.70	\$283	0	0	0.00	\$0.00	52	100	\$14,739.70
November '16	51	100	1.96	\$14,859.70	\$291	0	0	0.00	\$0.00	51	100	\$14,859.70
December '16	52	103	1.98	\$16,081.70	\$309	0	0	0.00	\$0.00	52	103	\$16,081.70
<b>Monthly Avg.</b>	<b>52</b>	<b>101</b>	<b>1.95</b>	<b>\$15,227.03</b>	<b>\$295</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>52</b>	<b>101</b>	<b>\$15,227.03</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Bay County</b>												
<b>Fiscal Year 2015</b>												
October '14	345	783	2.27	\$113,392.49	\$329	12	26	2.17	\$120.00	357	809	\$113,512.49
November '14	333	754	2.26	\$108,107.68	\$325	11	23	2.09	\$110.00	344	777	\$108,217.68
December '14	354	812	2.29	\$117,819.44	\$333	10	22	2.20	\$100.00	364	834	\$117,919.44
January '15	344	775	2.25	\$116,529.81	\$339	16	41	2.56	\$160.00	360	816	\$116,689.81
February '15	348	813	2.34	\$118,213.23	\$340	12	28	2.33	\$120.00	360	841	\$118,333.23
March '15	329	769	2.34	\$109,635.76	\$333	10	26	2.60	\$100.00	339	795	\$109,735.76
April '15	327	751	2.30	\$107,379.61	\$328	8	20	2.50	\$80.00	335	771	\$107,459.61
May '15	330	757	2.29	\$107,708.26	\$326	6	15	2.50	\$60.00	336	772	\$107,768.26
June '15	320	736	2.30	\$106,512.81	\$333	9	22	2.44	\$90.00	329	758	\$106,602.81
July '15	326	763	2.34	\$100,384.52	\$308	13	32	2.46	\$130.00	339	795	\$100,514.52
August '15	314	730	2.32	\$99,080.28	\$316	15	35	2.33	\$150.00	329	765	\$99,230.28
September '15	311	720	2.32	\$132,898.82	\$427	11	24	2.18	\$110.00	322	744	\$133,008.82
<b>Monthly Avg.</b>	<b>332</b>	<b>764</b>	<b>2.30</b>	<b>\$111,471.89</b>	<b>\$336</b>	<b>11</b>	<b>26</b>	<b>2.36</b>	<b>\$110.83</b>	<b>343</b>	<b>790</b>	<b>\$111,582.73</b>
<b>Fiscal Year 2016</b>												
October '15	320	741	2.32	\$100,806.56	\$315	1	1	1.00	\$10.00	321	742	\$100,816.56
November '15	309	707	2.29	\$96,687.12	\$313	1	1	1.00	\$10.00	310	708	\$96,697.12
December '15	300	678	2.26	\$96,872.38	\$323	1	1	1.00	\$10.00	301	679	\$96,882.38
January '16	299	670	2.24	\$98,170.79	\$328	1	1	1.00	\$10.00	300	671	\$98,180.79
February '16	300	688	2.29	\$97,754.27	\$326	0	0	0.00	\$0.00	300	688	\$97,754.27
March '16	290	656	2.26	\$95,169.15	\$328	0	0	0.00	\$0.00	290	656	\$95,169.15
April '16	286	629	2.20	\$90,136.32	\$315	0	0	0.00	\$0.00	286	629	\$90,136.32
May '16	282	621	2.20	\$89,391.63	\$317	0	0	0.00	\$0.00	282	621	\$89,391.63
June '16	265	586	2.21	\$84,598.94	\$319	0	0	0.00	\$0.00	265	586	\$84,598.94
July '16	250	559	2.24	\$78,321.11	\$313	0	0	0.00	\$0.00	250	559	\$78,321.11
August '16	259	580	2.24	\$79,758.22	\$308	0	0	0.00	\$0.00	259	580	\$79,758.22
September '16	258	576	2.23	\$112,147.32	\$435	0	0	0.00	\$0.00	258	576	\$112,147.32
<b>Monthly Avg.</b>	<b>285</b>	<b>641</b>	<b>2.25</b>	<b>\$93,317.82</b>	<b>\$328</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>285</b>	<b>641</b>	<b>\$93,321.15</b>
<b>Fiscal Year 2017</b>												
October '16	263	596	2.27	\$84,903.44	\$323	0	0	0.00	\$0.00	263	596	\$84,903.44
November '16	259	567	2.19	\$83,657.38	\$323	0	0	0.00	\$0.00	259	567	\$83,657.38
December '16	263	578	2.20	\$83,222.28	\$316	0	0	0.00	\$0.00	263	578	\$83,222.28
<b>Monthly Avg.</b>	<b>262</b>	<b>580</b>	<b>2.22</b>	<b>\$83,927.70</b>	<b>\$321</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>262</b>	<b>580</b>	<b>\$83,927.70</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Benzie County</b>												
<b>Fiscal Year 2015</b>												
October '14	14	30	2.14	\$3,879.50	\$277	0	0	0.00	\$0.00	14	30	\$3,879.50
November '14	13	30	2.31	\$3,816.50	\$294	2	6	3.00	\$20.00	15	36	\$3,836.50
December '14	12	28	2.33	\$3,722.00	\$310	1	4	4.00	\$10.00	13	32	\$3,732.00
January '15	11	29	2.64	\$4,372.00	\$397	0	0	0.00	\$0.00	11	29	\$4,372.00
February '15	12	30	2.50	\$3,853.50	\$321	0	0	0.00	\$0.00	12	30	\$3,853.50
March '15	12	29	2.42	\$2,994.00	\$250	0	0	0.00	\$0.00	12	29	\$2,994.00
April '15	11	23	2.09	\$3,182.00	\$289	0	0	0.00	\$0.00	11	23	\$3,182.00
May '15	10	22	2.20	\$3,013.00	\$301	1	1	1.00	\$10.00	11	23	\$3,023.00
June '15	12	25	2.08	\$3,041.00	\$253	1	1	1.00	\$10.00	13	26	\$3,051.00
July '15	11	24	2.18	\$2,960.00	\$269	1	1	1.00	\$10.00	12	25	\$2,970.00
August '15	13	28	2.15	\$3,212.00	\$247	1	2	2.00	\$10.00	14	30	\$3,222.00
September '15	14	29	2.07	\$4,430.00	\$316	1	2	2.00	\$10.00	15	31	\$4,440.00
<b>Monthly Avg.</b>	<b>12</b>	<b>27</b>	<b>2.26</b>	<b>\$3,539.63</b>	<b>\$293</b>	<b>1</b>	<b>1</b>	<b>1.17</b>	<b>\$6.67</b>	<b>13</b>	<b>29</b>	<b>\$3,546.29</b>
<b>Fiscal Year 2016</b>												
October '15	13	27	2.08	\$3,417.00	\$263	0	0	0.00	\$0.00	13	27	\$3,417.00
November '15	16	35	2.19	\$3,479.50	\$217	0	0	0.00	\$0.00	16	35	\$3,479.50
December '15	15	31	2.07	\$4,273.50	\$285	0	0	0.00	\$0.00	15	31	\$4,273.50
January '16	13	27	2.08	\$3,563.00	\$274	0	0	0.00	\$0.00	13	27	\$3,563.00
February '16	12	26	2.17	\$3,695.00	\$308	0	0	0.00	\$0.00	12	26	\$3,695.00
March '16	13	25	1.92	\$3,278.00	\$252	0	0	0.00	\$0.00	13	25	\$3,278.00
April '16	13	25	1.92	\$3,084.00	\$237	0	0	0.00	\$0.00	13	25	\$3,084.00
May '16	10	18	1.80	\$2,681.00	\$268	0	0	0.00	\$0.00	10	18	\$2,681.00
June '16	10	18	1.80	\$2,681.00	\$268	0	0	0.00	\$0.00	10	18	\$2,681.00
July '16	9	18	2.00	\$2,880.00	\$320	0	0	0.00	\$0.00	9	18	\$2,880.00
August '16	12	24	2.00	\$3,089.00	\$257	0	0	0.00	\$0.00	12	24	\$3,089.00
September '16	8	14	1.75	\$3,886.00	\$486	0	0	0.00	\$0.00	8	14	\$3,886.00
<b>Monthly Avg.</b>	<b>12</b>	<b>24</b>	<b>1.98</b>	<b>\$3,333.92</b>	<b>\$278</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>12</b>	<b>24</b>	<b>\$3,333.92</b>
<b>Fiscal Year 2017</b>												
October '16	11	18	1.64	\$3,341.50	\$304	0	0	0.00	\$0.00	11	18	\$3,341.50
November '16	10	17	1.70	\$3,385.00	\$339	0	0	0.00	\$0.00	10	17	\$3,385.00
December '16	13	29	2.23	\$3,697.50	\$284	0	0	0.00	\$0.00	13	29	\$3,697.50
<b>Monthly Avg.</b>	<b>11</b>	<b>21</b>	<b>1.86</b>	<b>\$3,474.67</b>	<b>\$307</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11</b>	<b>21</b>	<b>\$3,474.67</b>

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2015, 2016 and 2017**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Berrien County</b>												
<b>Fiscal Year 2015</b>												
October '14	500	1,164	2.33	\$166,660.39	\$333	14	41	2.93	\$140.00	514	1,205	\$166,800.39
November '14	501	1,159	2.31	\$166,574.46	\$332	9	23	2.56	\$90.00	510	1,182	\$166,664.46
December '14	499	1,126	2.26	\$168,057.92	\$337	12	36	3.00	\$120.00	511	1,162	\$168,177.92
January '15	491	1,126	2.29	\$166,269.77	\$339	4	10	2.50	\$40.00	495	1,136	\$166,309.77
February '15	481	1,091	2.27	\$159,451.58	\$332	3	4	1.33	\$30.00	484	1,095	\$159,481.58
March '15	456	1,035	2.27	\$153,841.44	\$337	6	14	2.33	\$60.00	462	1,049	\$153,901.44
April '15	415	924	2.23	\$135,994.58	\$328	5	11	2.20	\$50.00	420	935	\$136,044.58
May '15	407	896	2.20	\$128,203.50	\$315	2	4	2.00	\$20.00	409	900	\$128,223.50
June '15	394	852	2.16	\$123,913.29	\$315	7	18	2.57	\$70.00	401	870	\$123,983.29
July '15	372	800	2.15	\$114,118.89	\$307	7	17	2.43	\$70.00	379	817	\$114,188.89
August '15	364	806	2.21	\$113,795.66	\$313	4	8	2.00	\$40.00	368	814	\$113,835.66
September '15	353	778	2.20	\$176,593.55	\$500	3	7	2.33	\$30.00	356	785	\$176,623.55
<b>Monthly Avg.</b>	<b>436</b>	<b>980</b>	<b>2.24</b>	<b>\$147,789.59</b>	<b>\$339</b>	<b>6</b>	<b>16</b>	<b>2.35</b>	<b>\$63.33</b>	<b>442</b>	<b>996</b>	<b>\$147,852.92</b>
<b>Fiscal Year 2016</b>												
October '15	371	810	2.18	\$116,011.86	\$313	0	0	0.00	\$0.00	371	810	\$116,011.86
November '15	371	818	2.20	\$118,074.60	\$318	0	0	0.00	\$0.00	371	818	\$118,074.60
December '15	376	819	2.18	\$121,834.37	\$324	0	0	0.00	\$0.00	376	819	\$121,834.37
January '16	377	825	2.19	\$120,612.76	\$320	0	0	0.00	\$0.00	377	825	\$120,612.76
February '16	356	777	2.18	\$116,500.54	\$327	0	0	0.00	\$0.00	356	777	\$116,500.54
March '16	335	732	2.19	\$110,010.05	\$328	0	0	0.00	\$0.00	335	732	\$110,010.05
April '16	323	693	2.15	\$100,191.66	\$310	0	0	0.00	\$0.00	323	693	\$100,191.66
May '16	316	680	2.15	\$98,655.68	\$312	0	0	0.00	\$0.00	316	680	\$98,655.68
June '16	321	702	2.19	\$103,093.89	\$321	0	0	0.00	\$0.00	321	702	\$103,093.89
July '16	317	699	2.21	\$99,565.64	\$314	0	0	0.00	\$0.00	317	699	\$99,565.64
August '16	314	707	2.25	\$100,721.05	\$321	0	0	0.00	\$0.00	314	707	\$100,721.05
September '16	314	712	2.27	\$167,974.40	\$535	0	0	0.00	\$0.00	314	712	\$167,974.40
<b>Monthly Avg.</b>	<b>341</b>	<b>748</b>	<b>2.19</b>	<b>\$114,437.21</b>	<b>\$336</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>341</b>	<b>748</b>	<b>\$114,437.21</b>
<b>Fiscal Year 2017</b>												
October '16	313	680	2.17	\$99,817.08	\$319	0	0	0.00	\$0.00	313	680	\$99,817.08
November '16	317	701	2.21	\$100,922.10	\$318	0	0	0.00	\$0.00	317	701	\$100,922.10
December '16	325	720	2.22	\$104,668.96	\$322	0	0	0.00	\$0.00	325	720	\$104,668.96
<b>Monthly Avg.</b>	<b>318</b>	<b>700</b>	<b>2.20</b>	<b>\$101,802.71</b>	<b>\$320</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>318</b>	<b>700</b>	<b>\$101,802.71</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Branch County</b>												
<b>Fiscal Year 2015</b>												
October '14	73	170	2.33	\$24,906.00	\$341	1	4	4.00	\$10.00	74	174	\$24,916.00
November '14	76	176	2.32	\$22,276.80	\$293	2	7	3.50	\$20.00	78	183	\$22,296.80
December '14	77	174	2.26	\$24,317.80	\$316	6	17	2.83	\$60.00	83	191	\$24,377.80
January '15	67	158	2.36	\$22,789.80	\$340	9	24	2.67	\$90.00	76	182	\$22,879.80
February '15	67	144	2.15	\$20,672.80	\$309	9	24	2.67	\$90.00	76	168	\$20,762.80
March '15	68	144	2.12	\$21,738.80	\$320	5	12	2.40	\$50.00	73	156	\$21,788.80
April '15	63	142	2.25	\$18,846.30	\$299	7	16	2.29	\$70.00	70	158	\$18,916.30
May '15	62	126	2.03	\$18,330.30	\$296	9	27	3.00	\$90.00	71	153	\$18,420.30
June '15	56	118	2.11	\$17,888.00	\$319	7	18	2.57	\$70.00	63	136	\$17,958.00
July '15	54	114	2.11	\$16,286.80	\$302	4	11	2.75	\$40.00	58	125	\$16,326.80
August '15	55	117	2.13	\$15,833.30	\$288	5	13	2.60	\$50.00	60	130	\$15,883.30
September '15	53	115	2.17	\$24,221.30	\$457	4	11	2.75	\$40.00	57	126	\$24,261.30
<b>Monthly Avg.</b>	<b>64</b>	<b>142</b>	<b>2.19</b>	<b>\$20,675.67</b>	<b>\$322</b>	<b>6</b>	<b>15</b>	<b>2.84</b>	<b>\$56.67</b>	<b>70</b>	<b>157</b>	<b>\$20,732.33</b>
<b>Fiscal Year 2016</b>												
October '15	52	108	2.08	\$16,413.80	\$316	0	0	0.00	\$0.00	52	108	\$16,413.80
November '15	58	124	2.14	\$16,751.80	\$289	0	0	0.00	\$0.00	58	124	\$16,751.80
December '15	55	120	2.18	\$17,227.80	\$313	0	0	0.00	\$0.00	55	120	\$17,227.80
January '16	53	110	2.08	\$15,475.30	\$292	0	0	0.00	\$0.00	53	110	\$15,475.30
February '16	53	109	2.06	\$15,072.30	\$284	0	0	0.00	\$0.00	53	109	\$15,072.30
March '16	54	112	2.07	\$15,256.30	\$283	0	0	0.00	\$0.00	54	112	\$15,256.30
April '16	53	107	2.02	\$15,222.30	\$287	0	0	0.00	\$0.00	53	107	\$15,222.30
May '16	57	120	2.11	\$18,002.58	\$316	0	0	0.00	\$0.00	57	120	\$18,002.58
June '16	54	118	2.19	\$16,325.50	\$302	0	0	0.00	\$0.00	54	118	\$16,325.50
July '16	55	121	2.20	\$17,059.50	\$310	0	0	0.00	\$0.00	55	121	\$17,059.50
August '16	57	123	2.16	\$17,832.00	\$313	0	0	0.00	\$0.00	57	123	\$17,832.00
September '16	61	129	2.11	\$28,201.00	\$462	0	0	0.00	\$0.00	61	129	\$28,201.00
<b>Monthly Avg.</b>	<b>55</b>	<b>117</b>	<b>2.12</b>	<b>\$17,403.35</b>	<b>\$315</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>55</b>	<b>117</b>	<b>\$17,403.35</b>
<b>Fiscal Year 2017</b>												
October '16	62	127	2.05	\$20,545.00	\$331	0	0	0.00	\$0.00	62	127	\$20,545.00
November '16	61	122	2.00	\$17,919.50	\$294	0	0	0.00	\$0.00	61	122	\$17,919.50
December '16	55	105	1.91	\$15,316.50	\$278	0	0	0.00	\$0.00	55	105	\$15,316.50
<b>Monthly Avg.</b>	<b>59</b>	<b>118</b>	<b>1.99</b>	<b>\$17,927.00</b>	<b>\$302</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>59</b>	<b>118</b>	<b>\$17,927.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Calhoun County</b>												
<b>Fiscal Year 2015</b>												
October '14	490	1,111	2.27	\$155,571.96	\$317	24	74	3.08	\$240.00	514	1,185	\$155,811.96
November '14	473	1,056	2.23	\$148,597.18	\$314	29	82	2.83	\$290.00	502	1,138	\$148,887.18
December '14	481	1,097	2.28	\$154,294.46	\$321	27	76	2.81	\$270.00	508	1,173	\$154,564.46
January '15	455	1,001	2.20	\$146,580.30	\$322	30	90	3.00	\$300.00	485	1,091	\$146,880.30
February '15	452	1,013	2.24	\$146,883.36	\$325	25	74	2.96	\$250.00	477	1,087	\$147,133.36
March '15	428	962	2.25	\$136,807.62	\$320	20	61	3.05	\$200.00	448	1,023	\$137,007.62
April '15	392	865	2.21	\$123,255.27	\$314	20	60	3.00	\$200.00	412	925	\$123,455.27
May '15	395	870	2.20	\$123,170.86	\$312	21	67	3.19	\$210.00	416	937	\$123,380.86
June '15	393	867	2.21	\$125,451.02	\$319	22	76	3.45	\$220.00	415	943	\$125,671.02
July '15	392	846	2.16	\$122,561.82	\$313	18	62	3.44	\$180.00	410	908	\$122,741.82
August '15	399	866	2.17	\$119,500.15	\$299	15	54	3.60	\$150.00	414	920	\$119,650.15
September '15	394	830	2.11	\$181,129.72	\$460	16	63	3.94	\$160.00	410	893	\$181,289.72
<b>Monthly Avg.</b>	<b>429</b>	<b>949</b>	<b>2.21</b>	<b>\$140,316.98</b>	<b>\$327</b>	<b>22</b>	<b>70</b>	<b>3.20</b>	<b>\$222.50</b>	<b>451</b>	<b>1,019</b>	<b>\$140,539.48</b>
<b>Fiscal Year 2016</b>												
October '15	400	863	2.16	\$119,750.02	\$299	0	0	0.00	\$0.00	400	863	\$119,750.02
November '15	405	892	2.20	\$123,083.98	\$304	0	0	0.00	\$0.00	405	892	\$123,083.98
December '15	393	850	2.16	\$116,444.44	\$296	0	0	0.00	\$0.00	393	850	\$116,444.44
January '16	363	770	2.12	\$111,170.74	\$306	0	0	0.00	\$0.00	363	770	\$111,170.74
February '16	374	820	2.19	\$117,139.07	\$313	0	0	0.00	\$0.00	374	820	\$117,139.07
March '16	370	809	2.19	\$117,201.10	\$317	0	0	0.00	\$0.00	370	809	\$117,201.10
April '16	378	820	2.17	\$117,334.96	\$310	0	0	0.00	\$0.00	378	820	\$117,334.96
May '16	350	743	2.12	\$106,798.78	\$305	0	0	0.00	\$0.00	350	743	\$106,798.78
June '16	344	713	2.07	\$103,030.49	\$300	0	0	0.00	\$0.00	344	713	\$103,030.49
July '16	342	732	2.14	\$102,025.81	\$298	0	0	0.00	\$0.00	342	732	\$102,025.81
August '16	351	774	2.21	\$113,124.46	\$322	0	0	0.00	\$0.00	351	774	\$113,124.46
September '16	355	777	2.19	\$173,189.63	\$488	0	0	0.00	\$0.00	355	777	\$173,189.63
<b>Monthly Avg.</b>	<b>369</b>	<b>797</b>	<b>2.16</b>	<b>\$118,357.79</b>	<b>\$321</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>369</b>	<b>797</b>	<b>\$118,357.79</b>
<b>Fiscal Year 2017</b>												
October '16	364	808	2.22	\$112,470.42	\$309	0	0	0.00	\$0.00	364	808	\$112,470.42
November '16	362	821	2.27	\$119,436.90	\$330	0	0	0.00	\$0.00	362	821	\$119,436.90
December '16	350	790	2.26	\$112,726.40	\$322	0	0	0.00	\$0.00	350	790	\$112,726.40
<b>Monthly Avg.</b>	<b>359</b>	<b>806</b>	<b>2.25</b>	<b>\$114,877.91</b>	<b>\$320</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>359</b>	<b>806</b>	<b>\$114,877.91</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Cass County</b>												
<b>Fiscal Year 2015</b>												
October '14	84	208	2.48	\$28,401.64	\$338	2	5	2.50	\$20.00	86	213	\$28,421.64
November '14	84	203	2.42	\$25,263.76	\$301	2	5	2.50	\$20.00	86	208	\$25,283.76
December '14	80	193	2.41	\$29,293.90	\$366	3	7	2.33	\$30.00	83	200	\$29,323.90
January '15	76	193	2.54	\$27,382.40	\$360	3	6	2.00	\$30.00	79	199	\$27,412.40
February '15	83	217	2.61	\$30,762.40	\$371	2	4	2.00	\$20.00	85	221	\$30,782.40
March '15	80	209	2.61	\$30,382.40	\$380	1	2	2.00	\$10.00	81	211	\$30,392.40
April '15	79	198	2.51	\$29,971.40	\$379	1	2	2.00	\$10.00	80	200	\$29,981.40
May '15	79	189	2.39	\$27,392.00	\$347	0	0	0.00	\$0.00	79	189	\$27,392.00
June '15	78	186	2.38	\$26,227.00	\$336	0	0	0.00	\$0.00	78	186	\$26,227.00
July '15	72	164	2.28	\$21,960.50	\$305	1	3	3.00	\$10.00	73	167	\$21,970.50
August '15	72	160	2.22	\$21,181.50	\$294	1	3	3.00	\$10.00	73	163	\$21,191.50
September '15	78	173	2.22	\$37,504.00	\$481	2	5	2.50	\$20.00	80	178	\$37,524.00
<b>Monthly Avg.</b>	<b>79</b>	<b>191</b>	<b>2.42</b>	<b>\$27,976.91</b>	<b>\$355</b>	<b>2</b>	<b>4</b>	<b>1.99</b>	<b>\$15.00</b>	<b>80</b>	<b>195</b>	<b>\$27,991.91</b>
<b>Fiscal Year 2016</b>												
October '15	78	169	2.17	\$24,372.50	\$312	0	0	0.00	\$0.00	78	169	\$24,372.50
November '15	77	169	2.19	\$24,751.00	\$321	0	0	0.00	\$0.00	77	169	\$24,751.00
December '15	79	176	2.23	\$24,790.50	\$314	0	0	0.00	\$0.00	79	176	\$24,790.50
January '16	78	174	2.23	\$25,239.50	\$324	0	0	0.00	\$0.00	78	174	\$25,239.50
February '16	76	166	2.18	\$24,429.00	\$321	0	0	0.00	\$0.00	76	166	\$24,429.00
March '16	73	161	2.21	\$23,844.00	\$327	0	0	0.00	\$0.00	73	161	\$23,844.00
April '16	66	147	2.23	\$20,770.00	\$315	0	0	0.00	\$0.00	66	147	\$20,770.00
May '16	69	148	2.14	\$20,360.50	\$295	0	0	0.00	\$0.00	69	148	\$20,360.50
June '16	73	154	2.11	\$21,096.00	\$289	0	0	0.00	\$0.00	73	154	\$21,096.00
July '16	69	146	2.12	\$19,932.51	\$289	0	0	0.00	\$0.00	69	146	\$19,932.51
August '16	71	154	2.17	\$20,169.06	\$284	0	0	0.00	\$0.00	71	154	\$20,169.06
September '16	69	141	2.04	\$36,538.21	\$530	0	0	0.00	\$0.00	69	141	\$36,538.21
<b>Monthly Avg.</b>	<b>73</b>	<b>159</b>	<b>2.17</b>	<b>\$23,857.73</b>	<b>\$326</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>73</b>	<b>159</b>	<b>\$23,857.73</b>
<b>Fiscal Year 2017</b>												
October '16	70	135	1.93	\$19,011.21	\$272	0	0	0.00	\$0.00	70	135	\$19,011.21
November '16	68	137	2.01	\$18,912.21	\$278	0	0	0.00	\$0.00	68	137	\$18,912.21
December '16	70	148	2.11	\$21,359.16	\$305	0	0	0.00	\$0.00	70	148	\$21,359.16
<b>Monthly Avg.</b>	<b>69</b>	<b>140</b>	<b>2.02</b>	<b>\$19,760.86</b>	<b>\$285</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>69</b>	<b>140</b>	<b>\$19,760.86</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Charlevoix County</b>												
<b>Fiscal Year 2015</b>												
October '14	15	31	2.07	\$4,499.00	\$300	0	0	0.00	\$0.00	15	31	\$4,499.00
November '14	18	38	2.11	\$4,501.00	\$250	0	0	0.00	\$0.00	18	38	\$4,501.00
December '14	16	32	2.00	\$4,999.00	\$312	1	3	3.00	\$10.00	17	35	\$5,009.00
January '15	13	26	2.00	\$3,698.00	\$284	0	0	0.00	\$0.00	13	26	\$3,698.00
February '15	10	14	1.40	\$2,074.00	\$207	0	0	0.00	\$0.00	10	14	\$2,074.00
March '15	10	14	1.40	\$2,074.00	\$207	0	0	0.00	\$0.00	10	14	\$2,074.00
April '15	11	16	1.45	\$2,211.00	\$201	0	0	0.00	\$0.00	11	16	\$2,211.00
May '15	11	16	1.45	\$2,348.00	\$213	0	0	0.00	\$0.00	11	16	\$2,348.00
June '15	11	15	1.36	\$2,232.00	\$203	0	0	0.00	\$0.00	11	15	\$2,232.00
July '15	11	13	1.18	\$2,114.00	\$192	0	0	0.00	\$0.00	11	13	\$2,114.00
August '15	13	20	1.54	\$3,188.00	\$245	0	0	0.00	\$0.00	13	20	\$3,188.00
September '15	12	18	1.50	\$4,051.50	\$338	1	2	2.00	\$10.00	13	20	\$4,061.50
<b>Monthly Avg.</b>	<b>13</b>	<b>21</b>	<b>1.62</b>	<b>\$3,165.79</b>	<b>\$252</b>	<b>0</b>	<b>0</b>	<b>0.42</b>	<b>\$1.67</b>	<b>13</b>	<b>22</b>	<b>\$3,167.46</b>
<b>Fiscal Year 2016</b>												
October '15	14	21	1.50	\$2,901.00	\$207	0	0	0.00	\$0.00	14	21	\$2,901.00
November '15	13	18	1.38	\$2,827.10	\$217	0	0	0.00	\$0.00	13	18	\$2,827.10
December '15	10	14	1.40	\$2,810.00	\$281	0	0	0.00	\$0.00	10	14	\$2,810.00
January '16	11	19	1.73	\$2,810.00	\$255	0	0	0.00	\$0.00	11	19	\$2,810.00
February '16	12	22	1.83	\$2,962.00	\$247	0	0	0.00	\$0.00	12	22	\$2,962.00
March '16	13	23	1.77	\$3,388.00	\$261	0	0	0.00	\$0.00	13	23	\$3,388.00
April '16	13	19	1.46	\$2,773.00	\$213	0	0	0.00	\$0.00	13	19	\$2,773.00
May '16	16	26	1.63	\$4,380.50	\$274	0	0	0.00	\$0.00	16	26	\$4,380.50
June '16	16	24	1.50	\$3,980.00	\$249	0	0	0.00	\$0.00	16	24	\$3,980.00
July '16	15	22	1.47	\$3,531.00	\$235	0	0	0.00	\$0.00	15	22	\$3,531.00
August '16	12	19	1.58	\$3,057.00	\$255	0	0	0.00	\$0.00	12	19	\$3,057.00
September '16	13	20	1.54	\$5,805.00	\$447	0	0	0.00	\$0.00	13	20	\$5,805.00
<b>Monthly Avg.</b>	<b>13</b>	<b>21</b>	<b>1.57</b>	<b>\$3,435.38</b>	<b>\$261</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>13</b>	<b>21</b>	<b>\$3,435.38</b>
<b>Fiscal Year 2017</b>												
October '16	13	21	1.62	\$3,565.00	\$274	0	0	0.00	\$0.00	13	21	\$3,565.00
November '16	12	25	2.08	\$3,275.50	\$273	0	0	0.00	\$0.00	12	25	\$3,275.50
December '16	13	26	2.00	\$3,982.00	\$306	0	0	0.00	\$0.00	13	26	\$3,982.00
<b>Monthly Avg.</b>	<b>13</b>	<b>24</b>	<b>1.90</b>	<b>\$3,607.50</b>	<b>\$285</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>13</b>	<b>24</b>	<b>\$3,607.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Cheboygan County</b>												
<b>Fiscal Year 2015</b>												
October '14	52	123	2.37	\$17,730.50	\$341	1	3	3.00	\$10.00	53	126	\$17,740.50
November '14	55	139	2.53	\$17,872.80	\$325	2	6	3.00	\$20.00	57	145	\$17,892.80
December '14	60	143	2.38	\$21,311.50	\$355	1	3	3.00	\$10.00	61	146	\$21,321.50
January '15	51	122	2.39	\$16,968.50	\$333	0	0	0.00	\$0.00	51	122	\$16,968.50
February '15	55	132	2.40	\$17,003.20	\$309	0	0	0.00	\$0.00	55	132	\$17,003.20
March '15	46	106	2.30	\$13,089.53	\$285	0	0	0.00	\$0.00	46	106	\$13,089.53
April '15	44	98	2.23	\$12,539.20	\$285	1	3	3.00	\$10.00	45	101	\$12,549.20
May '15	40	90	2.25	\$11,794.70	\$295	2	5	2.50	\$20.00	42	95	\$11,814.70
June '15	40	87	2.18	\$10,512.70	\$263	2	5	2.50	\$20.00	42	92	\$10,532.70
July '15	34	72	2.12	\$9,536.70	\$280	1	3	3.00	\$10.00	35	75	\$9,546.70
August '15	33	67	2.03	\$9,205.20	\$279	3	9	3.00	\$30.00	36	76	\$9,235.20
September '15	35	72	2.06	\$14,775.50	\$422	1	2	2.00	\$10.00	36	74	\$14,785.50
<b>Monthly Avg.</b>	<b>45</b>	<b>104</b>	<b>2.27</b>	<b>\$14,361.67</b>	<b>\$316</b>	<b>1</b>	<b>3</b>	<b>2.08</b>	<b>\$11.67</b>	<b>47</b>	<b>108</b>	<b>\$14,373.34</b>
<b>Fiscal Year 2016</b>												
October '15	37	86	2.32	\$11,671.84	\$315	0	0	0.00	\$0.00	37	86	\$11,671.84
November '15	40	96	2.40	\$12,518.95	\$313	0	0	0.00	\$0.00	40	96	\$12,518.95
December '15	41	103	2.51	\$14,464.00	\$353	0	0	0.00	\$0.00	41	103	\$14,464.00
January '16	45	108	2.40	\$17,048.50	\$379	0	0	0.00	\$0.00	45	108	\$17,048.50
February '16	40	91	2.28	\$13,935.50	\$348	0	0	0.00	\$0.00	40	91	\$13,935.50
March '16	35	78	2.23	\$12,671.15	\$362	0	0	0.00	\$0.00	35	78	\$12,671.15
April '16	36	81	2.25	\$12,558.39	\$349	0	0	0.00	\$0.00	36	81	\$12,558.39
May '16	38	83	2.18	\$12,264.92	\$323	0	0	0.00	\$0.00	38	83	\$12,264.92
June '16	39	87	2.23	\$13,277.50	\$340	0	0	0.00	\$0.00	39	87	\$13,277.50
July '16	38	80	2.11	\$12,112.69	\$319	0	0	0.00	\$0.00	38	80	\$12,112.69
August '16	42	87	2.07	\$13,725.50	\$327	0	0	0.00	\$0.00	42	87	\$13,725.50
September '16	45	93	2.07	\$20,674.50	\$459	0	0	0.00	\$0.00	45	93	\$20,674.50
<b>Monthly Avg.</b>	<b>40</b>	<b>89</b>	<b>2.25</b>	<b>\$13,910.29</b>	<b>\$351</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>40</b>	<b>89</b>	<b>\$13,910.29</b>
<b>Fiscal Year 2017</b>												
October '16	44	88	2.00	\$14,158.00	\$322	0	0	0.00	\$0.00	44	88	\$14,158.00
November '16	41	80	1.95	\$12,966.00	\$316	0	0	0.00	\$0.00	41	80	\$12,966.00
December '16	38	80	2.11	\$10,931.00	\$288	0	0	0.00	\$0.00	38	80	\$10,931.00
<b>Monthly Avg.</b>	<b>41</b>	<b>83</b>	<b>2.02</b>	<b>\$12,685.00</b>	<b>\$309</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>41</b>	<b>83</b>	<b>\$12,685.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Chippewa County</b>												
<b>Fiscal Year 2015</b>												
October '14	93	230	2.47	\$36,821.86	\$396	4	9	2.25	\$40.00	97	239	\$36,861.86
November '14	94	237	2.52	\$34,144.50	\$363	5	10	2.00	\$50.00	99	247	\$34,194.50
December '14	99	247	2.49	\$38,053.00	\$384	5	11	2.20	\$50.00	104	258	\$38,103.00
January '15	103	270	2.62	\$40,977.23	\$398	5	12	2.40	\$50.00	108	282	\$41,027.23
February '15	102	269	2.64	\$41,819.50	\$410	3	9	3.00	\$30.00	105	278	\$41,849.50
March '15	99	253	2.56	\$38,171.60	\$386	5	16	3.20	\$50.00	104	269	\$38,221.60
April '15	92	230	2.50	\$34,145.23	\$371	4	12	3.00	\$40.00	96	242	\$34,185.23
May '15	93	226	2.43	\$34,459.50	\$371	4	14	3.50	\$40.00	97	240	\$34,499.50
June '15	90	224	2.49	\$34,091.00	\$379	6	17	2.83	\$60.00	96	241	\$34,151.00
July '15	90	221	2.46	\$31,884.00	\$354	6	17	2.83	\$60.00	96	238	\$31,944.00
August '15	91	225	2.47	\$32,034.00	\$352	6	17	2.83	\$60.00	97	242	\$32,094.00
September '15	81	200	2.47	\$35,576.50	\$439	6	18	3.00	\$60.00	87	218	\$35,636.50
<b>Monthly Avg.</b>	<b>94</b>	<b>236</b>	<b>2.51</b>	<b>\$36,014.83</b>	<b>\$383</b>	<b>5</b>	<b>14</b>	<b>2.75</b>	<b>\$49.17</b>	<b>99</b>	<b>250</b>	<b>\$36,063.99</b>
<b>Fiscal Year 2016</b>												
October '15	88	222	2.52	\$29,860.70	\$339	0	0	0.00	\$0.00	88	222	\$29,860.70
November '15	86	218	2.53	\$32,845.30	\$382	0	0	0.00	\$0.00	86	218	\$32,845.30
December '15	84	212	2.52	\$29,820.80	\$355	0	0	0.00	\$0.00	84	212	\$29,820.80
January '16	80	202	2.53	\$28,671.80	\$358	0	0	0.00	\$0.00	80	202	\$28,671.80
February '16	79	199	2.52	\$30,283.20	\$383	0	0	0.00	\$0.00	79	199	\$30,283.20
March '16	81	200	2.47	\$28,918.20	\$357	0	0	0.00	\$0.00	81	200	\$28,918.20
April '16	81	203	2.51	\$29,233.20	\$361	0	0	0.00	\$0.00	81	203	\$29,233.20
May '16	78	196	2.51	\$26,791.80	\$343	0	0	0.00	\$0.00	78	196	\$26,791.80
June '16	76	188	2.47	\$27,361.73	\$360	0	0	0.00	\$0.00	76	188	\$27,361.73
July '16	69	165	2.39	\$23,931.40	\$347	0	0	0.00	\$0.00	69	165	\$23,931.40
August '16	68	158	2.32	\$23,354.30	\$343	0	0	0.00	\$0.00	68	158	\$23,354.30
September '16	66	153	2.32	\$26,120.40	\$396	0	0	0.00	\$0.00	66	153	\$26,120.40
<b>Monthly Avg.</b>	<b>78</b>	<b>193</b>	<b>2.47</b>	<b>\$28,099.40</b>	<b>\$360</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>78</b>	<b>193</b>	<b>\$28,099.40</b>
<b>Fiscal Year 2017</b>												
October '16	66	153	2.32	\$20,657.90	\$313	0	0	0.00	\$0.00	66	153	\$20,657.90
November '16	62	145	2.34	\$20,566.90	\$332	0	0	0.00	\$0.00	62	145	\$20,566.90
December '16	66	149	2.26	\$21,619.00	\$328	0	0	0.00	\$0.00	66	149	\$21,619.00
<b>Monthly Avg.</b>	<b>65</b>	<b>149</b>	<b>2.30</b>	<b>\$20,947.93</b>	<b>\$324</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>65</b>	<b>149</b>	<b>\$20,947.93</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Clare County</b>												
<b>Fiscal Year 2015</b>												
October '14	100	259	2.59	\$36,341.71	\$363	4	16	4.00	\$40.00	104	275	\$36,381.71
November '14	107	277	2.59	\$40,169.72	\$375	4	18	4.50	\$40.00	111	295	\$40,209.72
December '14	107	282	2.64	\$41,368.22	\$387	3	14	4.67	\$30.00	110	296	\$41,398.22
January '15	113	299	2.65	\$46,565.72	\$412	3	14	4.67	\$30.00	116	313	\$46,595.72
February '15	115	296	2.57	\$43,789.22	\$381	0	0	0.00	\$0.00	115	296	\$43,789.22
March '15	111	291	2.62	\$43,515.72	\$392	0	0	0.00	\$0.00	111	291	\$43,515.72
April '15	94	254	2.70	\$38,308.71	\$408	2	5	2.50	\$20.00	96	259	\$38,328.71
May '15	92	252	2.74	\$36,890.52	\$401	2	3	1.50	\$20.00	94	255	\$36,910.52
June '15	87	243	2.79	\$36,297.02	\$417	4	7	1.75	\$40.00	91	250	\$36,337.02
July '15	83	218	2.63	\$31,873.02	\$384	5	9	1.80	\$50.00	88	227	\$31,923.02
August '15	79	200	2.53	\$29,098.52	\$368	4	8	2.00	\$40.00	83	208	\$29,138.52
September '15	81	204	2.52	\$37,715.52	\$466	5	15	3.00	\$50.00	86	219	\$37,765.52
<b>Monthly Avg.</b>	<b>97</b>	<b>256</b>	<b>2.63</b>	<b>\$38,494.47</b>	<b>\$395</b>	<b>3</b>	<b>9</b>	<b>2.53</b>	<b>\$30.00</b>	<b>100</b>	<b>265</b>	<b>\$38,524.47</b>
<b>Fiscal Year 2016</b>												
October '15	78	189	2.42	\$29,756.52	\$381	0	0	0.00	\$0.00	78	189	\$29,756.52
November '15	86	203	2.36	\$29,787.02	\$346	0	0	0.00	\$0.00	86	203	\$29,787.02
December '15	88	204	2.32	\$30,719.02	\$349	0	0	0.00	\$0.00	88	204	\$30,719.02
January '16	90	215	2.39	\$33,335.52	\$370	0	0	0.00	\$0.00	90	215	\$33,335.52
February '16	88	210	2.39	\$32,420.02	\$368	0	0	0.00	\$0.00	88	210	\$32,420.02
March '16	91	220	2.42	\$33,250.92	\$365	0	0	0.00	\$0.00	91	220	\$33,250.92
April '16	100	235	2.35	\$36,716.12	\$367	0	0	0.00	\$0.00	100	235	\$36,716.12
May '16	93	226	2.43	\$32,875.66	\$354	0	0	0.00	\$0.00	93	226	\$32,875.66
June '16	92	226	2.46	\$32,368.65	\$352	0	0	0.00	\$0.00	92	226	\$32,368.65
July '16	77	187	2.43	\$26,087.50	\$339	0	0	0.00	\$0.00	77	187	\$26,087.50
August '16	76	183	2.41	\$25,885.30	\$341	0	0	0.00	\$0.00	76	183	\$25,885.30
September '16	77	184	2.39	\$38,437.66	\$499	0	0	0.00	\$0.00	77	184	\$38,437.66
<b>Monthly Avg.</b>	<b>86</b>	<b>207</b>	<b>2.40</b>	<b>\$31,803.33</b>	<b>\$368</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>86</b>	<b>207</b>	<b>\$31,803.33</b>
<b>Fiscal Year 2017</b>												
October '16	81	189	2.33	\$25,631.34	\$316	0	0	0.00	\$0.00	81	189	\$25,631.34
November '16	90	201	2.23	\$29,451.00	\$327	0	0	0.00	\$0.00	90	201	\$29,451.00
December '16	93	208	2.24	\$29,324.00	\$315	0	0	0.00	\$0.00	93	208	\$29,324.00
<b>Monthly Avg.</b>	<b>88</b>	<b>199</b>	<b>2.27</b>	<b>\$28,135.45</b>	<b>\$320</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>88</b>	<b>199</b>	<b>\$28,135.45</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Clinton County</b>												
<b>Fiscal Year 2015</b>												
October '14	47	84	1.79	\$12,667.96	\$270	0	0	0.00	\$0.00	47	84	\$12,667.96
November '14	44	80	1.82	\$12,438.30	\$283	0	0	0.00	\$0.00	44	80	\$12,438.30
December '14	43	72	1.67	\$10,717.80	\$249	2	6	3.00	\$20.00	45	78	\$10,737.80
January '15	43	72	1.67	\$10,670.50	\$248	2	6	3.00	\$20.00	45	78	\$10,690.50
February '15	40	66	1.65	\$10,310.00	\$258	1	3	3.00	\$10.00	41	69	\$10,320.00
March '15	42	67	1.60	\$11,133.00	\$265	1	3	3.00	\$10.00	43	70	\$11,143.00
April '15	41	68	1.66	\$10,813.00	\$264	1	2	2.00	\$10.00	42	70	\$10,823.00
May '15	42	76	1.81	\$11,631.00	\$277	1	2	2.00	\$10.00	43	78	\$11,641.00
June '15	41	76	1.85	\$11,838.00	\$289	1	2	2.00	\$10.00	42	78	\$11,848.00
July '15	42	74	1.76	\$10,114.50	\$241	2	4	2.00	\$20.00	44	78	\$10,134.50
August '15	37	62	1.68	\$8,134.50	\$220	0	0	0.00	\$0.00	37	62	\$8,134.50
September '15	38	63	1.66	\$13,784.00	\$363	0	0	0.00	\$0.00	38	63	\$13,784.00
<b>Monthly Avg.</b>	<b>42</b>	<b>72</b>	<b>1.72</b>	<b>\$11,187.71</b>	<b>\$269</b>	<b>1</b>	<b>2</b>	<b>1.67</b>	<b>\$9.17</b>	<b>43</b>	<b>74</b>	<b>\$11,196.88</b>
<b>Fiscal Year 2016</b>												
October '15	44	75	1.70	\$9,872.50	\$224	0	0	0.00	\$0.00	44	75	\$9,872.50
November '15	47	86	1.83	\$12,419.50	\$264	0	0	0.00	\$0.00	47	86	\$12,419.50
December '15	52	100	1.92	\$15,741.50	\$303	0	0	0.00	\$0.00	52	100	\$15,741.50
January '16	55	106	1.93	\$15,259.50	\$277	0	0	0.00	\$0.00	55	106	\$15,259.50
February '16	54	106	1.96	\$15,212.50	\$282	0	0	0.00	\$0.00	54	106	\$15,212.50
March '16	49	94	1.92	\$13,467.00	\$275	0	0	0.00	\$0.00	49	94	\$13,467.00
April '16	44	80	1.82	\$10,433.50	\$237	0	0	0.00	\$0.00	44	80	\$10,433.50
May '16	39	60	1.54	\$9,273.00	\$238	0	0	0.00	\$0.00	39	60	\$9,273.00
June '16	41	69	1.68	\$10,393.00	\$253	0	0	0.00	\$0.00	41	69	\$10,393.00
July '16	43	77	1.79	\$10,725.00	\$249	0	0	0.00	\$0.00	43	77	\$10,725.00
August '16	48	89	1.85	\$13,203.50	\$275	0	0	0.00	\$0.00	48	89	\$13,203.50
September '16	46	82	1.78	\$20,394.00	\$443	0	0	0.00	\$0.00	46	82	\$20,394.00
<b>Monthly Avg.</b>	<b>47</b>	<b>85</b>	<b>1.81</b>	<b>\$13,032.88</b>	<b>\$278</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>47</b>	<b>85</b>	<b>\$13,032.88</b>
<b>Fiscal Year 2017</b>												
October '16	48	87	1.81	\$12,355.50	\$257	0	0	0.00	\$0.00	48	87	\$12,355.50
November '16	52	100	1.92	\$15,988.00	\$307	0	0	0.00	\$0.00	52	100	\$15,988.00
December '16	53	98	1.85	\$14,757.00	\$278	0	0	0.00	\$0.00	53	98	\$14,757.00
<b>Monthly Avg.</b>	<b>51</b>	<b>95</b>	<b>1.86</b>	<b>\$14,366.83</b>	<b>\$282</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>51</b>	<b>95</b>	<b>\$14,366.83</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Crawford County</b>												
<b>Fiscal Year 2015</b>												
October '14	41	111	2.71	\$14,554.06	\$355	2	4	2.00	\$20.00	43	115	\$14,574.06
November '14	43	118	2.74	\$15,127.56	\$352	2	4	2.00	\$20.00	45	122	\$15,147.56
December '14	43	120	2.79	\$15,430.56	\$359	2	4	2.00	\$20.00	45	124	\$15,450.56
January '15	38	110	2.89	\$14,745.00	\$388	1	2	2.00	\$10.00	39	112	\$14,755.00
February '15	42	116	2.76	\$17,019.00	\$405	1	2	2.00	\$10.00	43	118	\$17,029.00
March '15	44	113	2.57	\$18,044.36	\$410	1	5	5.00	\$10.00	45	118	\$18,054.36
April '15	44	113	2.57	\$16,209.86	\$368	1	5	5.00	\$10.00	45	118	\$16,219.86
May '15	38	88	2.32	\$14,054.86	\$370	1	5	5.00	\$10.00	39	93	\$14,064.86
June '15	39	91	2.33	\$13,174.36	\$338	1	5	5.00	\$10.00	40	96	\$13,184.36
July '15	35	80	2.29	\$12,257.00	\$350	3	10	3.33	\$30.00	38	90	\$12,287.00
August '15	32	75	2.34	\$10,711.00	\$335	2	7	3.50	\$20.00	34	82	\$10,731.00
September '15	29	69	2.38	\$13,043.50	\$450	1	1	1.00	\$10.00	30	70	\$13,053.50
<b>Monthly Avg.</b>	<b>39</b>	<b>100</b>	<b>2.56</b>	<b>\$14,530.93</b>	<b>\$373</b>	<b>2</b>	<b>5</b>	<b>3.15</b>	<b>\$15.00</b>	<b>41</b>	<b>105</b>	<b>\$14,545.93</b>
<b>Fiscal Year 2016</b>												
October '15	26	57	2.19	\$9,407.00	\$362	0	0	0.00	\$0.00	26	57	\$9,407.00
November '15	25	55	2.20	\$8,134.50	\$325	0	0	0.00	\$0.00	25	55	\$8,134.50
December '15	23	52	2.26	\$7,067.00	\$307	0	0	0.00	\$0.00	23	52	\$7,067.00
January '16	23	62	2.70	\$8,730.50	\$380	0	0	0.00	\$0.00	23	62	\$8,730.50
February '16	21	53	2.52	\$7,833.00	\$373	0	0	0.00	\$0.00	21	53	\$7,833.00
March '16	26	66	2.54	\$8,143.50	\$313	0	0	0.00	\$0.00	26	66	\$8,143.50
April '16	25	64	2.56	\$9,941.00	\$398	0	0	0.00	\$0.00	25	64	\$9,941.00
May '16	20	50	2.50	\$7,152.00	\$358	0	0	0.00	\$0.00	20	50	\$7,152.00
June '16	19	44	2.32	\$6,063.00	\$319	0	0	0.00	\$0.00	19	44	\$6,063.00
July '16	17	43	2.53	\$4,973.00	\$293	0	0	0.00	\$0.00	17	43	\$4,973.00
August '16	21	46	2.19	\$6,627.70	\$316	0	0	0.00	\$0.00	21	46	\$6,627.70
September '16	20	44	2.20	\$9,272.20	\$464	0	0	0.00	\$0.00	20	44	\$9,272.20
<b>Monthly Avg.</b>	<b>22</b>	<b>53</b>	<b>2.39</b>	<b>\$7,778.70</b>	<b>\$351</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>22</b>	<b>53</b>	<b>\$7,778.70</b>
<b>Fiscal Year 2017</b>												
October '16	25	53	2.12	\$7,252.20	\$290	0	0	0.00	\$0.00	25	53	\$7,252.20
November '16	23	45	1.96	\$5,890.70	\$256	0	0	0.00	\$0.00	23	45	\$5,890.70
December '16	23	47	2.04	\$6,249.20	\$272	0	0	0.00	\$0.00	23	47	\$6,249.20
<b>Monthly Avg.</b>	<b>24</b>	<b>48</b>	<b>2.04</b>	<b>\$6,464.03</b>	<b>\$273</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>24</b>	<b>48</b>	<b>\$6,464.03</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Delta County</b>												
<b>Fiscal Year 2015</b>												
October '14	36	68	1.89	\$10,089.10	\$280	1	1	1.00	\$10.00	37	69	\$10,099.10
November '14	36	66	1.83	\$9,820.60	\$273	1	1	1.00	\$10.00	37	67	\$9,830.60
December '14	36	68	1.89	\$10,314.10	\$287	1	1	1.00	\$10.00	37	69	\$10,324.10
January '15	34	67	1.97	\$9,333.90	\$275	1	1	1.00	\$10.00	35	68	\$9,343.90
February '15	39	76	1.95	\$10,964.76	\$281	0	0	0.00	\$0.00	39	76	\$10,964.76
March '15	41	83	2.02	\$12,098.76	\$295	0	0	0.00	\$0.00	41	83	\$12,098.76
April '15	41	83	2.02	\$12,865.86	\$314	0	0	0.00	\$0.00	41	83	\$12,865.86
May '15	42	79	1.88	\$10,991.90	\$262	0	0	0.00	\$0.00	42	79	\$10,991.90
June '15	36	63	1.75	\$9,515.40	\$264	0	0	0.00	\$0.00	36	63	\$9,515.40
July '15	38	69	1.82	\$10,096.40	\$266	0	0	0.00	\$0.00	38	69	\$10,096.40
August '15	42	78	1.86	\$10,854.40	\$258	0	0	0.00	\$0.00	42	78	\$10,854.40
September '15	43	81	1.88	\$19,289.82	\$449	1	2	2.00	\$10.00	44	83	\$19,299.82
<b>Monthly Avg.</b>	<b>39</b>	<b>73</b>	<b>1.90</b>	<b>\$11,352.92</b>	<b>\$294</b>	<b>0</b>	<b>1</b>	<b>0.50</b>	<b>\$4.17</b>	<b>39</b>	<b>74</b>	<b>\$11,357.08</b>
<b>Fiscal Year 2016</b>												
October '15	41	78	1.90	\$11,123.00	\$271	0	0	0.00	\$0.00	41	78	\$11,123.00
November '15	39	77	1.97	\$9,672.10	\$248	0	0	0.00	\$0.00	39	77	\$9,672.10
December '15	44	89	2.02	\$11,165.10	\$254	0	0	0.00	\$0.00	44	89	\$11,165.10
January '16	40	82	2.05	\$11,820.85	\$296	0	0	0.00	\$0.00	40	82	\$11,820.85
February '16	37	78	2.11	\$11,338.60	\$306	0	0	0.00	\$0.00	37	78	\$11,338.60
March '16	34	65	1.91	\$9,562.10	\$281	0	0	0.00	\$0.00	34	65	\$9,562.10
April '16	31	59	1.90	\$8,295.10	\$268	0	0	0.00	\$0.00	31	59	\$8,295.10
May '16	34	64	1.88	\$9,594.10	\$282	0	0	0.00	\$0.00	34	64	\$9,594.10
June '16	32	62	1.94	\$9,191.10	\$287	0	0	0.00	\$0.00	32	62	\$9,191.10
July '16	37	70	1.89	\$10,568.60	\$286	0	0	0.00	\$0.00	37	70	\$10,568.60
August '16	40	80	2.00	\$13,904.10	\$348	0	0	0.00	\$0.00	40	80	\$13,904.10
September '16	37	76	2.05	\$18,927.00	\$512	0	0	0.00	\$0.00	37	76	\$18,927.00
<b>Monthly Avg.</b>	<b>37</b>	<b>73</b>	<b>1.97</b>	<b>\$11,263.48</b>	<b>\$303</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>37</b>	<b>73</b>	<b>\$11,263.48</b>
<b>Fiscal Year 2017</b>												
October '16	37	72	1.95	\$10,348.00	\$280	0	0	0.00	\$0.00	37	72	\$10,348.00
November '16	35	72	2.06	\$9,826.00	\$281	0	0	0.00	\$0.00	35	72	\$9,826.00
December '16	37	78	2.11	\$11,081.10	\$299	0	0	0.00	\$0.00	37	78	\$11,081.10
<b>Monthly Avg.</b>	<b>36</b>	<b>74</b>	<b>2.04</b>	<b>\$10,418.37</b>	<b>\$287</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>36</b>	<b>74</b>	<b>\$10,418.37</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Dickinson County</b>												
<b>Fiscal Year 2015</b>												
October '14	19	36	1.89	\$6,563.00	\$345	1	1	1.00	\$10.00	20	37	\$6,573.00
November '14	21	43	2.05	\$5,868.50	\$279	1	1	1.00	\$10.00	22	44	\$5,878.50
December '14	22	45	2.05	\$6,810.50	\$310	1	1	1.00	\$10.00	23	46	\$6,820.50
January '15	19	39	2.05	\$5,227.00	\$275	3	7	2.33	\$30.00	22	46	\$5,257.00
February '15	18	37	2.06	\$5,928.50	\$329	4	9	2.25	\$40.00	22	46	\$5,968.50
March '15	19	35	1.84	\$4,991.00	\$263	2	6	3.00	\$20.00	21	41	\$5,011.00
April '15	21	37	1.76	\$4,571.00	\$218	2	6	3.00	\$20.00	23	43	\$4,591.00
May '15	20	34	1.70	\$5,264.39	\$263	2	6	3.00	\$20.00	22	40	\$5,284.39
June '15	19	30	1.58	\$4,852.00	\$255	2	6	3.00	\$20.00	21	36	\$4,872.00
July '15	17	30	1.76	\$3,844.00	\$226	1	3	3.00	\$10.00	18	33	\$3,854.00
August '15	18	32	1.78	\$5,044.00	\$280	0	0	0.00	\$0.00	18	32	\$5,044.00
September '15	20	37	1.85	\$8,500.50	\$425	1	2	2.00	\$10.00	21	39	\$8,510.50
<b>Monthly Avg.</b>	<b>19</b>	<b>36</b>	<b>1.86</b>	<b>\$5,622.03</b>	<b>\$290</b>	<b>2</b>	<b>4</b>	<b>2.05</b>	<b>\$16.67</b>	<b>21</b>	<b>40</b>	<b>\$5,638.70</b>
<b>Fiscal Year 2016</b>												
October '15	22	40	1.82	\$5,388.96	\$245	0	0	0.00	\$0.00	22	40	\$5,388.96
November '15	19	32	1.68	\$4,399.86	\$232	0	0	0.00	\$0.00	19	32	\$4,399.86
December '15	21	39	1.86	\$5,920.86	\$282	0	0	0.00	\$0.00	21	39	\$5,920.86
January '16	21	37	1.76	\$6,136.86	\$292	0	0	0.00	\$0.00	21	37	\$6,136.86
February '16	22	42	1.91	\$6,175.86	\$281	0	0	0.00	\$0.00	22	42	\$6,175.86
March '16	21	38	1.81	\$5,431.86	\$259	0	0	0.00	\$0.00	21	38	\$5,431.86
April '16	19	31	1.63	\$4,712.36	\$248	0	0	0.00	\$0.00	19	31	\$4,712.36
May '16	17	29	1.71	\$4,247.86	\$250	0	0	0.00	\$0.00	17	29	\$4,247.86
June '16	17	31	1.82	\$3,944.00	\$232	0	0	0.00	\$0.00	17	31	\$3,944.00
July '16	17	31	1.82	\$4,342.00	\$255	0	0	0.00	\$0.00	17	31	\$4,342.00
August '16	17	35	2.06	\$4,480.00	\$264	0	0	0.00	\$0.00	17	35	\$4,480.00
September '16	20	40	2.00	\$8,643.50	\$432	0	0	0.00	\$0.00	20	40	\$8,643.50
<b>Monthly Avg.</b>	<b>19</b>	<b>35</b>	<b>1.82</b>	<b>\$5,318.67</b>	<b>\$274</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>19</b>	<b>35</b>	<b>\$5,318.67</b>
<b>Fiscal Year 2017</b>												
October '16	19	35	1.84	\$5,468.50	\$288	0	0	0.00	\$0.00	19	35	\$5,468.50
November '16	18	29	1.61	\$4,240.00	\$236	0	0	0.00	\$0.00	18	29	\$4,240.00
December '16	21	35	1.67	\$4,880.50	\$232	0	0	0.00	\$0.00	21	35	\$4,880.50
<b>Monthly Avg.</b>	<b>19</b>	<b>33</b>	<b>1.71</b>	<b>\$4,863.00</b>	<b>\$252</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>19</b>	<b>33</b>	<b>\$4,863.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Eaton County</b>												
<b>Fiscal Year 2015</b>												
October '14	121	229	1.89	\$35,998.80	\$298	2	8	4.00	\$20.00	123	237	\$36,018.80
November '14	123	231	1.88	\$33,569.90	\$273	2	8	4.00	\$20.00	125	239	\$33,589.90
December '14	127	241	1.90	\$35,788.90	\$282	2	8	4.00	\$20.00	129	249	\$35,808.90
January '15	124	225	1.81	\$33,911.66	\$273	4	11	2.75	\$40.00	128	236	\$33,951.66
February '15	122	212	1.74	\$32,995.16	\$270	3	8	2.67	\$30.00	125	220	\$33,025.16
March '15	118	204	1.73	\$32,402.66	\$275	2	7	3.50	\$20.00	120	211	\$32,422.66
April '15	113	198	1.75	\$27,954.30	\$247	3	8	2.67	\$30.00	116	206	\$27,984.30
May '15	110	190	1.73	\$27,941.30	\$254	2	6	3.00	\$20.00	112	196	\$27,961.30
June '15	111	191	1.72	\$29,156.16	\$263	3	6	2.00	\$30.00	114	197	\$29,186.16
July '15	110	187	1.70	\$27,971.16	\$254	3	7	2.33	\$30.00	113	194	\$28,001.16
August '15	114	195	1.71	\$28,470.96	\$250	2	4	2.00	\$20.00	116	199	\$28,490.96
September '15	119	210	1.76	\$47,447.16	\$399	2	4	2.00	\$20.00	121	214	\$47,467.16
<b>Monthly Avg.</b>	<b>118</b>	<b>209</b>	<b>1.78</b>	<b>\$32,800.68</b>	<b>\$279</b>	<b>3</b>	<b>7</b>	<b>2.91</b>	<b>\$25.00</b>	<b>120</b>	<b>217</b>	<b>\$32,825.68</b>
<b>Fiscal Year 2016</b>												
October '15	124	232	1.87	\$32,117.46	\$259	0	0	0.00	\$0.00	124	232	\$32,117.46
November '15	122	239	1.96	\$34,675.60	\$284	0	0	0.00	\$0.00	122	239	\$34,675.60
December '15	122	237	1.94	\$37,060.52	\$304	0	0	0.00	\$0.00	122	237	\$37,060.52
January '16	124	237	1.91	\$35,722.51	\$288	0	0	0.00	\$0.00	124	237	\$35,722.51
February '16	122	240	1.97	\$34,636.63	\$284	0	0	0.00	\$0.00	122	240	\$34,636.63
March '16	113	220	1.95	\$33,116.40	\$293	0	0	0.00	\$0.00	113	220	\$33,116.40
April '16	109	210	1.93	\$30,674.90	\$281	0	0	0.00	\$0.00	109	210	\$30,674.90
May '16	107	206	1.93	\$30,125.50	\$282	0	0	0.00	\$0.00	107	206	\$30,125.50
June '16	104	198	1.90	\$29,020.30	\$279	0	0	0.00	\$0.00	104	198	\$29,020.30
July '16	98	188	1.92	\$26,607.50	\$272	0	0	0.00	\$0.00	98	188	\$26,607.50
August '16	104	194	1.87	\$27,529.50	\$265	0	0	0.00	\$0.00	104	194	\$27,529.50
September '16	106	207	1.95	\$47,604.50	\$449	0	0	0.00	\$0.00	106	207	\$47,604.50
<b>Monthly Avg.</b>	<b>113</b>	<b>217</b>	<b>1.92</b>	<b>\$33,240.94</b>	<b>\$294</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>113</b>	<b>217</b>	<b>\$33,240.94</b>
<b>Fiscal Year 2017</b>												
October '16	109	222	2.04	\$30,974.00	\$284	0	0	0.00	\$0.00	109	222	\$30,974.00
November '16	105	213	2.03	\$32,328.00	\$308	0	0	0.00	\$0.00	105	213	\$32,328.00
December '16	109	221	2.03	\$34,397.90	\$316	0	0	0.00	\$0.00	109	221	\$34,397.90
<b>Monthly Avg.</b>	<b>108</b>	<b>219</b>	<b>2.03</b>	<b>\$32,566.63</b>	<b>\$302</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>108</b>	<b>219</b>	<b>\$32,566.63</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Emmet County</b>												
<b>Fiscal Year 2015</b>												
October '14	12	28	2.33	\$3,658.00	\$305	1	2	2.00	\$10.00	13	30	\$3,668.00
November '14	15	33	2.20	\$3,946.40	\$263	0	0	0.00	\$0.00	15	33	\$3,946.40
December '14	13	28	2.15	\$3,111.40	\$239	0	0	0.00	\$0.00	13	28	\$3,111.40
January '15	9	14	1.56	\$1,901.00	\$211	0	0	0.00	\$0.00	9	14	\$1,901.00
February '15	10	15	1.50	\$2,090.47	\$209	0	0	0.00	\$0.00	10	15	\$2,090.47
March '15	9	13	1.44	\$2,282.50	\$254	0	0	0.00	\$0.00	9	13	\$2,282.50
April '15	11	26	2.36	\$3,932.00	\$357	0	0	0.00	\$0.00	11	26	\$3,932.00
May '15	10	22	2.20	\$2,967.00	\$297	0	0	0.00	\$0.00	10	22	\$2,967.00
June '15	10	22	2.20	\$3,165.00	\$317	0	0	0.00	\$0.00	10	22	\$3,165.00
July '15	10	20	2.00	\$2,337.00	\$234	0	0	0.00	\$0.00	10	20	\$2,337.00
August '15	9	16	1.78	\$1,740.00	\$193	0	0	0.00	\$0.00	9	16	\$1,740.00
September '15	10	18	1.80	\$3,761.50	\$376	0	0	0.00	\$0.00	10	18	\$3,761.50
<b>Monthly Avg.</b>	<b>11</b>	<b>21</b>	<b>1.96</b>	<b>\$2,907.69</b>	<b>\$273</b>	<b>0</b>	<b>0</b>	<b>0.17</b>	<b>\$0.83</b>	<b>11</b>	<b>21</b>	<b>\$2,908.52</b>
<b>Fiscal Year 2016</b>												
October '15	11	17	1.55	\$2,423.50	\$220	0	0	0.00	\$0.00	11	17	\$2,423.50
November '15	13	21	1.62	\$3,345.00	\$257	0	0	0.00	\$0.00	13	21	\$3,345.00
December '15	13	21	1.62	\$3,095.00	\$238	0	0	0.00	\$0.00	13	21	\$3,095.00
January '16	12	17	1.42	\$2,804.50	\$234	0	0	0.00	\$0.00	12	17	\$2,804.50
February '16	12	18	1.50	\$2,426.00	\$202	0	0	0.00	\$0.00	12	18	\$2,426.00
March '16	10	15	1.50	\$2,042.00	\$204	0	0	0.00	\$0.00	10	15	\$2,042.00
April '16	10	16	1.60	\$2,340.50	\$234	0	0	0.00	\$0.00	10	16	\$2,340.50
May '16	11	18	1.64	\$3,171.00	\$288	0	0	0.00	\$0.00	11	18	\$3,171.00
June '16	10	17	1.70	\$2,658.00	\$266	0	0	0.00	\$0.00	10	17	\$2,658.00
July '16	10	19	1.90	\$2,852.00	\$285	0	0	0.00	\$0.00	10	19	\$2,852.00
August '16	9	18	2.00	\$2,550.00	\$283	0	0	0.00	\$0.00	9	18	\$2,550.00
September '16	10	20	2.00	\$5,151.00	\$515	0	0	0.00	\$0.00	10	20	\$5,151.00
<b>Monthly Avg.</b>	<b>11</b>	<b>18</b>	<b>1.67</b>	<b>\$2,904.88</b>	<b>\$266</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11</b>	<b>18</b>	<b>\$2,904.88</b>
<b>Fiscal Year 2017</b>												
October '16	9	15	1.67	\$2,259.00	\$251	0	0	0.00	\$0.00	9	15	\$2,259.00
November '16	10	22	2.20	\$3,215.00	\$322	0	0	0.00	\$0.00	10	22	\$3,215.00
December '16	10	22	2.20	\$3,215.00	\$322	0	0	0.00	\$0.00	10	22	\$3,215.00
<b>Monthly Avg.</b>	<b>10</b>	<b>20</b>	<b>2.02</b>	<b>\$2,896.33</b>	<b>\$300</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>10</b>	<b>20</b>	<b>\$2,896.33</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Genesee County</b>												
<b>Fiscal Year 2015</b>												
October '14	3,320	8,183	2.46	\$1,221,415.86	\$368	100	252	2.52	\$1,000.00	3,420	8,435	\$1,222,415.86
November '14	3,290	8,086	2.46	\$1,203,991.78	\$366	100	257	2.57	\$1,000.00	3,390	8,343	\$1,204,991.78
December '14	3,257	8,004	2.46	\$1,198,492.61	\$368	112	287	2.56	\$1,120.00	3,369	8,291	\$1,199,612.61
January '15	3,108	7,624	2.45	\$1,156,623.33	\$372	110	288	2.62	\$1,100.00	3,218	7,912	\$1,157,723.33
February '15	3,067	7,501	2.45	\$1,125,656.61	\$367	101	264	2.61	\$1,010.00	3,168	7,765	\$1,126,666.61
March '15	2,904	7,051	2.43	\$1,076,375.62	\$371	94	264	2.81	\$940.00	2,998	7,315	\$1,077,315.62
April '15	2,770	6,713	2.42	\$1,005,791.86	\$363	95	260	2.74	\$950.00	2,865	6,973	\$1,006,741.86
May '15	2,741	6,665	2.43	\$987,823.12	\$360	97	253	2.61	\$970.00	2,838	6,918	\$988,793.12
June '15	2,692	6,521	2.42	\$982,228.11	\$365	101	264	2.61	\$1,010.00	2,793	6,785	\$983,238.11
July '15	2,636	6,344	2.41	\$940,230.86	\$357	110	281	2.55	\$1,100.00	2,746	6,625	\$941,330.86
August '15	2,584	6,180	2.39	\$916,322.63	\$355	90	226	2.51	\$900.00	2,674	6,406	\$917,222.63
September '15	2,518	5,950	2.36	\$1,118,617.83	\$444	98	263	2.68	\$980.00	2,616	6,213	\$1,119,597.83
<b>Monthly Avg.</b>	<b>2,907</b>	<b>7,069</b>	<b>2.43</b>	<b>\$1,077,797.52</b>	<b>\$371</b>	<b>101</b>	<b>263</b>	<b>2.62</b>	<b>\$1,006.67</b>	<b>3,008</b>	<b>7,332</b>	<b>\$1,078,804.19</b>
<b>Fiscal Year 2016</b>												
October '15	2,532	6,005	2.37	\$900,423.48	\$356	0	0	0.00	\$0.00	2,532	6,005	\$900,423.48
November '15	2,515	5,924	2.36	\$891,508.69	\$354	0	0	0.00	\$0.00	2,515	5,924	\$891,508.69
December '15	2,436	5,740	2.36	\$871,635.38	\$358	0	0	0.00	\$0.00	2,436	5,740	\$871,635.38
January '16	2,417	5,714	2.36	\$870,297.19	\$360	0	0	0.00	\$0.00	2,417	5,714	\$870,297.19
February '16	2,388	5,611	2.35	\$854,499.71	\$358	0	0	0.00	\$0.00	2,388	5,611	\$854,499.71
March '16	2,271	5,343	2.35	\$805,817.97	\$355	0	0	0.00	\$0.00	2,271	5,343	\$805,817.97
April '16	2,172	5,088	2.34	\$753,966.70	\$347	0	0	0.00	\$0.00	2,172	5,088	\$753,966.70
May '16	2,123	4,939	2.33	\$729,406.70	\$344	0	0	0.00	\$0.00	2,123	4,939	\$729,406.70
June '16	2,079	4,807	2.31	\$720,975.67	\$347	0	0	0.00	\$0.00	2,079	4,807	\$720,975.67
July '16	2,045	4,753	2.32	\$699,677.85	\$342	0	0	0.00	\$0.00	2,045	4,753	\$699,677.85
August '16	2,034	4,743	2.33	\$711,642.34	\$350	0	0	0.00	\$0.00	2,034	4,743	\$711,642.34
September '16	2,014	4,719	2.34	\$936,636.08	\$465	0	0	0.00	\$0.00	2,014	4,719	\$936,636.08
<b>Monthly Avg.</b>	<b>2,252</b>	<b>5,282</b>	<b>2.34</b>	<b>\$812,207.31</b>	<b>\$361</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2,252</b>	<b>5,282</b>	<b>\$812,207.31</b>
<b>Fiscal Year 2017</b>												
October '16	2,049	4,827	2.36	\$721,829.22	\$352	0	0	0.00	\$0.00	2,049	4,827	\$721,829.22
November '16	2,020	4,785	2.37	\$709,259.98	\$351	0	0	0.00	\$0.00	2,020	4,785	\$709,259.98
December '16	1,994	4,710	2.36	\$703,603.03	\$353	0	0	0.00	\$0.00	1,994	4,710	\$703,603.03
<b>Monthly Avg.</b>	<b>2,021</b>	<b>4,774</b>	<b>2.36</b>	<b>\$711,564.08</b>	<b>\$352</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2,021</b>	<b>4,774</b>	<b>\$711,564.08</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Gladwin County</b>												
<b>Fiscal Year 2015</b>												
October '14	70	162	2.31	\$23,191.74	\$331	2	5	2.50	\$20.00	72	167	\$23,211.74
November '14	73	171	2.34	\$24,471.40	\$335	2	6	3.00	\$20.00	75	177	\$24,491.40
December '14	76	180	2.37	\$26,090.96	\$343	3	7	2.33	\$30.00	79	187	\$26,120.96
January '15	74	175	2.36	\$28,804.10	\$389	5	13	2.60	\$50.00	79	188	\$28,854.10
February '15	82	185	2.26	\$27,977.90	\$341	3	6	2.00	\$30.00	85	191	\$28,007.90
March '15	68	155	2.28	\$24,305.40	\$357	1	2	2.00	\$10.00	69	157	\$24,315.40
April '15	61	140	2.30	\$21,679.90	\$355	1	2	2.00	\$10.00	62	142	\$21,689.90
May '15	61	143	2.34	\$20,958.40	\$344	2	4	2.00	\$20.00	63	147	\$20,978.40
June '15	64	142	2.22	\$20,347.40	\$318	3	8	2.67	\$30.00	67	150	\$20,377.40
July '15	58	129	2.22	\$18,549.40	\$320	1	5	5.00	\$10.00	59	134	\$18,559.40
August '15	54	115	2.13	\$17,885.05	\$331	1	2	2.00	\$10.00	55	117	\$17,895.05
September '15	50	110	2.20	\$23,929.49	\$479	2	4	2.00	\$20.00	52	114	\$23,949.49
<b>Monthly Avg.</b>	<b>66</b>	<b>151</b>	<b>2.28</b>	<b>\$23,182.60</b>	<b>\$352</b>	<b>2</b>	<b>5</b>	<b>2.51</b>	<b>\$21.67</b>	<b>68</b>	<b>156</b>	<b>\$23,204.26</b>
<b>Fiscal Year 2016</b>												
October '15	58	129	2.22	\$19,565.40	\$337	0	0	0.00	\$0.00	58	129	\$19,565.40
November '15	56	127	2.27	\$18,401.40	\$329	0	0	0.00	\$0.00	56	127	\$18,401.40
December '15	55	127	2.31	\$19,721.90	\$359	0	0	0.00	\$0.00	55	127	\$19,721.90
January '16	61	140	2.30	\$21,651.00	\$355	0	0	0.00	\$0.00	61	140	\$21,651.00
February '16	61	137	2.25	\$20,304.00	\$333	0	0	0.00	\$0.00	61	137	\$20,304.00
March '16	52	118	2.27	\$18,853.00	\$363	0	0	0.00	\$0.00	52	118	\$18,853.00
April '16	45	98	2.18	\$15,103.00	\$336	0	0	0.00	\$0.00	45	98	\$15,103.00
May '16	49	99	2.02	\$17,735.50	\$362	0	0	0.00	\$0.00	49	99	\$17,735.50
June '16	49	100	2.04	\$15,793.50	\$322	0	0	0.00	\$0.00	49	100	\$15,793.50
July '16	49	94	1.92	\$14,882.50	\$304	0	0	0.00	\$0.00	49	94	\$14,882.50
August '16	44	84	1.91	\$13,917.00	\$316	0	0	0.00	\$0.00	44	84	\$13,917.00
September '16	46	92	2.00	\$21,448.00	\$466	0	0	0.00	\$0.00	46	92	\$21,448.00
<b>Monthly Avg.</b>	<b>52</b>	<b>112</b>	<b>2.14</b>	<b>\$18,114.68</b>	<b>\$348</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>52</b>	<b>112</b>	<b>\$18,114.68</b>
<b>Fiscal Year 2017</b>												
October '16	46	88	1.91	\$13,342.50	\$290	0	0	0.00	\$0.00	46	88	\$13,342.50
November '16	46	94	2.04	\$13,498.00	\$293	0	0	0.00	\$0.00	46	94	\$13,498.00
December '16	41	83	2.02	\$12,428.00	\$303	0	0	0.00	\$0.00	41	83	\$12,428.00
<b>Monthly Avg.</b>	<b>44</b>	<b>88</b>	<b>1.99</b>	<b>\$13,089.50</b>	<b>\$295</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>44</b>	<b>88</b>	<b>\$13,089.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Gogebic County</b>												
<b>Fiscal Year 2015</b>												
October '14	43	98	2.28	\$14,625.70	\$340	0	0	0.00	\$0.00	43	98	\$14,625.70
November '14	45	100	2.22	\$14,325.70	\$318	0	0	0.00	\$0.00	45	100	\$14,325.70
December '14	40	91	2.28	\$14,135.20	\$353	1	2	2.00	\$10.00	41	93	\$14,145.20
January '15	40	94	2.35	\$14,177.70	\$354	1	2	2.00	\$10.00	41	96	\$14,187.70
February '15	40	95	2.38	\$14,563.70	\$364	1	2	2.00	\$10.00	41	97	\$14,573.70
March '15	42	98	2.33	\$14,987.20	\$357	1	2	2.00	\$10.00	43	100	\$14,997.20
April '15	40	93	2.33	\$13,882.82	\$347	1	2	2.00	\$10.00	41	95	\$13,892.82
May '15	37	85	2.30	\$13,235.70	\$358	1	2	2.00	\$10.00	38	87	\$13,245.70
June '15	34	80	2.35	\$11,675.50	\$343	1	2	2.00	\$10.00	35	82	\$11,685.50
July '15	34	80	2.35	\$11,684.00	\$344	0	0	0.00	\$0.00	34	80	\$11,684.00
August '15	34	78	2.29	\$11,278.00	\$332	0	0	0.00	\$0.00	34	78	\$11,278.00
September '15	34	76	2.24	\$14,283.00	\$420	0	0	0.00	\$0.00	34	76	\$14,283.00
<b>Monthly Avg.</b>	<b>39</b>	<b>89</b>	<b>2.31</b>	<b>\$13,571.19</b>	<b>\$352</b>	<b>1</b>	<b>1</b>	<b>1.17</b>	<b>\$5.83</b>	<b>39</b>	<b>90</b>	<b>\$13,577.02</b>
<b>Fiscal Year 2016</b>												
October '15	31	71	2.29	\$10,584.00	\$341	0	0	0.00	\$0.00	31	71	\$10,584.00
November '15	32	73	2.28	\$10,970.00	\$343	0	0	0.00	\$0.00	32	73	\$10,970.00
December '15	31	72	2.32	\$9,586.00	\$309	0	0	0.00	\$0.00	31	72	\$9,586.00
January '16	28	66	2.36	\$10,019.00	\$358	0	0	0.00	\$0.00	28	66	\$10,019.00
February '16	31	72	2.32	\$10,259.00	\$331	0	0	0.00	\$0.00	31	72	\$10,259.00
March '16	31	73	2.35	\$11,414.00	\$368	0	0	0.00	\$0.00	31	73	\$11,414.00
April '16	32	72	2.25	\$11,400.00	\$356	0	0	0.00	\$0.00	32	72	\$11,400.00
May '16	27	63	2.33	\$9,658.00	\$358	0	0	0.00	\$0.00	27	63	\$9,658.00
June '16	27	61	2.26	\$8,488.50	\$314	0	0	0.00	\$0.00	27	61	\$8,488.50
July '16	25	60	2.40	\$9,239.00	\$370	0	0	0.00	\$0.00	25	60	\$9,239.00
August '16	24	54	2.25	\$7,280.00	\$303	0	0	0.00	\$0.00	24	54	\$7,280.00
September '16	22	46	2.09	\$8,930.00	\$406	0	0	0.00	\$0.00	22	46	\$8,930.00
<b>Monthly Avg.</b>	<b>28</b>	<b>65</b>	<b>2.29</b>	<b>\$9,818.96</b>	<b>\$346</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>28</b>	<b>65</b>	<b>\$9,818.96</b>
<b>Fiscal Year 2017</b>												
October '16	25	57	2.28	\$7,642.00	\$306	0	0	0.00	\$0.00	25	57	\$7,642.00
November '16	25	54	2.16	\$8,605.50	\$344	0	0	0.00	\$0.00	25	54	\$8,605.50
December '16	24	52	2.17	\$7,766.00	\$324	0	0	0.00	\$0.00	24	52	\$7,766.00
<b>Monthly Avg.</b>	<b>25</b>	<b>54</b>	<b>2.20</b>	<b>\$8,004.50</b>	<b>\$325</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>25</b>	<b>54</b>	<b>\$8,004.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Grand Traverse County</b>												
<b>Fiscal Year 2015</b>												
October '14	62	124	2.00	\$17,647.00	\$285	4	9	2.25	\$40.00	66	133	\$17,687.00
November '14	59	116	1.97	\$15,326.50	\$260	3	5	1.67	\$30.00	62	121	\$15,356.50
December '14	51	106	2.08	\$15,900.00	\$312	4	7	1.75	\$40.00	55	113	\$15,940.00
January '15	49	111	2.27	\$15,902.50	\$325	6	14	2.33	\$60.00	55	125	\$15,962.50
February '15	55	121	2.20	\$19,059.80	\$347	4	10	2.50	\$40.00	59	131	\$19,099.80
March '15	52	115	2.21	\$17,337.10	\$333	1	6	6.00	\$10.00	53	121	\$17,347.10
April '15	50	110	2.20	\$15,754.70	\$315	2	4	2.00	\$20.00	52	114	\$15,774.70
May '15	57	125	2.19	\$16,685.50	\$293	2	4	2.00	\$20.00	59	129	\$16,705.50
June '15	54	113	2.09	\$16,796.50	\$311	1	2	2.00	\$10.00	55	115	\$16,806.50
July '15	50	110	2.20	\$16,163.00	\$323	3	7	2.33	\$30.00	53	117	\$16,193.00
August '15	54	121	2.24	\$17,772.50	\$329	3	7	2.33	\$30.00	57	128	\$17,802.50
September '15	53	114	2.15	\$24,024.00	\$453	1	1	1.00	\$10.00	54	115	\$24,034.00
<b>Monthly Avg.</b>	<b>54</b>	<b>116</b>	<b>2.15</b>	<b>\$17,364.09</b>	<b>\$323</b>	<b>3</b>	<b>6</b>	<b>2.35</b>	<b>\$28.33</b>	<b>57</b>	<b>122</b>	<b>\$17,392.43</b>
<b>Fiscal Year 2016</b>												
October '15	52	114	2.19	\$16,198.00	\$312	0	0	0.00	\$0.00	52	114	\$16,198.00
November '15	55	124	2.25	\$18,256.50	\$332	0	0	0.00	\$0.00	55	124	\$18,256.50
December '15	54	120	2.22	\$17,447.00	\$323	0	0	0.00	\$0.00	54	120	\$17,447.00
January '16	45	98	2.18	\$14,662.00	\$326	0	0	0.00	\$0.00	45	98	\$14,662.00
February '16	50	110	2.20	\$15,346.00	\$307	0	0	0.00	\$0.00	50	110	\$15,346.00
March '16	47	111	2.36	\$16,251.00	\$346	0	0	0.00	\$0.00	47	111	\$16,251.00
April '16	45	107	2.38	\$15,498.00	\$344	0	0	0.00	\$0.00	45	107	\$15,498.00
May '16	53	119	2.25	\$18,061.00	\$341	0	0	0.00	\$0.00	53	119	\$18,061.00
June '16	49	108	2.20	\$17,604.50	\$359	0	0	0.00	\$0.00	49	108	\$17,604.50
July '16	46	103	2.24	\$14,466.50	\$314	0	0	0.00	\$0.00	46	103	\$14,466.50
August '16	45	99	2.20	\$14,534.47	\$323	0	0	0.00	\$0.00	45	99	\$14,534.47
September '16	46	99	2.15	\$19,099.00	\$415	0	0	0.00	\$0.00	46	99	\$19,099.00
<b>Monthly Avg.</b>	<b>49</b>	<b>109</b>	<b>2.24</b>	<b>\$16,452.00</b>	<b>\$336</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>49</b>	<b>109</b>	<b>\$16,452.00</b>
<b>Fiscal Year 2017</b>												
October '16	43	92	2.14	\$11,676.00	\$272	0	0	0.00	\$0.00	43	92	\$11,676.00
November '16	38	81	2.13	\$9,364.00	\$246	0	0	0.00	\$0.00	38	81	\$9,364.00
December '16	40	83	2.08	\$11,592.50	\$290	0	0	0.00	\$0.00	40	83	\$11,592.50
<b>Monthly Avg.</b>	<b>40</b>	<b>85</b>	<b>2.12</b>	<b>\$10,877.50</b>	<b>\$270</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>40</b>	<b>85</b>	<b>\$10,877.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Gratiot County</b>												
<b>Fiscal Year 2015</b>												
October '14	82	221	2.70	\$30,685.22	\$374	2	6	3.00	\$20.00	84	227	\$30,705.22
November '14	80	217	2.71	\$29,575.72	\$370	2	5	2.50	\$20.00	82	222	\$29,595.72
December '14	78	210	2.69	\$27,973.36	\$359	3	7	2.33	\$30.00	81	217	\$28,003.36
January '15	76	200	2.63	\$27,039.50	\$356	2	4	2.00	\$20.00	78	204	\$27,059.50
February '15	81	216	2.67	\$28,875.00	\$356	2	4	2.00	\$20.00	83	220	\$28,895.00
March '15	76	204	2.68	\$28,143.50	\$370	3	7	2.33	\$30.00	79	211	\$28,173.50
April '15	72	186	2.58	\$24,377.50	\$339	3	6	2.00	\$30.00	75	192	\$24,407.50
May '15	77	195	2.53	\$27,038.26	\$351	2	5	2.50	\$20.00	79	200	\$27,058.26
June '15	81	206	2.54	\$28,518.38	\$352	3	8	2.67	\$30.00	84	214	\$28,548.38
July '15	76	206	2.71	\$28,854.00	\$380	3	8	2.67	\$30.00	79	214	\$28,884.00
August '15	73	198	2.71	\$24,906.50	\$341	2	6	3.00	\$20.00	75	204	\$24,926.50
September '15	74	183	2.47	\$31,442.50	\$425	3	12	4.00	\$30.00	77	195	\$31,472.50
<b>Monthly Avg.</b>	<b>77</b>	<b>204</b>	<b>2.64</b>	<b>\$28,119.12</b>	<b>\$364</b>	<b>3</b>	<b>7</b>	<b>2.58</b>	<b>\$25.00</b>	<b>80</b>	<b>210</b>	<b>\$28,144.12</b>
<b>Fiscal Year 2016</b>												
October '15	81	205	2.53	\$27,614.90	\$341	1	6	6.00	\$10.00	82	211	\$27,624.90
November '15	77	188	2.44	\$26,252.90	\$341	0	0	0.00	\$0.00	77	188	\$26,252.90
December '15	74	184	2.49	\$26,233.60	\$355	0	0	0.00	\$0.00	74	184	\$26,233.60
January '16	71	179	2.52	\$25,693.22	\$362	0	0	0.00	\$0.00	71	179	\$25,693.22
February '16	72	188	2.61	\$25,149.86	\$349	0	0	0.00	\$0.00	72	188	\$25,149.86
March '16	72	187	2.60	\$26,568.86	\$369	0	0	0.00	\$0.00	72	187	\$26,568.86
April '16	70	170	2.43	\$23,227.36	\$332	0	0	0.00	\$0.00	70	170	\$23,227.36
May '16	68	163	2.40	\$23,407.86	\$344	0	0	0.00	\$0.00	68	163	\$23,407.86
June '16	69	167	2.42	\$23,211.86	\$336	0	0	0.00	\$0.00	69	167	\$23,211.86
July '16	69	165	2.39	\$22,909.36	\$332	0	0	0.00	\$0.00	69	165	\$22,909.36
August '16	69	168	2.43	\$23,521.86	\$341	0	0	0.00	\$0.00	69	168	\$23,521.86
September '16	68	166	2.44	\$31,717.50	\$466	0	0	0.00	\$0.00	68	166	\$31,717.50
<b>Monthly Avg.</b>	<b>72</b>	<b>178</b>	<b>2.48</b>	<b>\$25,459.10</b>	<b>\$355</b>	<b>0</b>	<b>1</b>	<b>0.50</b>	<b>\$0.83</b>	<b>72</b>	<b>178</b>	<b>\$25,459.93</b>
<b>Fiscal Year 2017</b>												
October '16	73	179	2.45	\$25,242.00	\$346	0	0	0.00	\$0.00	73	179	\$25,242.00
November '16	65	165	2.54	\$23,028.50	\$354	0	0	0.00	\$0.00	65	165	\$23,028.50
December '16	64	166	2.59	\$21,378.50	\$334	0	0	0.00	\$0.00	64	166	\$21,378.50
<b>Monthly Avg.</b>	<b>67</b>	<b>170</b>	<b>2.53</b>	<b>\$23,216.33</b>	<b>\$345</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>67</b>	<b>170</b>	<b>\$23,216.33</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Hillsdale County</b>												
<b>Fiscal Year 2015</b>												
October '14	121	287	2.37	\$41,680.62	\$344	11	37	3.36	\$110.00	132	324	\$41,790.62
November '14	127	301	2.37	\$43,693.82	\$344	10	32	3.20	\$100.00	137	333	\$43,793.82
December '14	127	301	2.37	\$45,112.96	\$355	5	12	2.40	\$50.00	132	313	\$45,162.96
January '15	124	297	2.40	\$42,250.82	\$341	8	19	2.38	\$80.00	132	316	\$42,330.82
February '15	122	297	2.43	\$41,553.16	\$341	7	16	2.29	\$70.00	129	313	\$41,623.16
March '15	115	272	2.37	\$38,290.12	\$333	5	10	2.00	\$50.00	120	282	\$38,340.12
April '15	103	243	2.36	\$37,552.60	\$365	7	17	2.43	\$70.00	110	260	\$37,622.60
May '15	117	283	2.42	\$41,780.12	\$357	7	18	2.57	\$70.00	124	301	\$41,850.12
June '15	112	260	2.32	\$40,233.46	\$359	9	28	3.11	\$90.00	121	288	\$40,323.46
July '15	105	250	2.38	\$38,053.96	\$362	5	13	2.60	\$50.00	110	263	\$38,103.96
August '15	102	235	2.30	\$33,930.34	\$333	6	20	3.33	\$60.00	108	255	\$33,990.34
September '15	105	241	2.30	\$46,767.03	\$445	7	25	3.57	\$70.00	112	266	\$46,837.03
<b>Monthly Avg.</b>	<b>115</b>	<b>272</b>	<b>2.37</b>	<b>\$40,908.25</b>	<b>\$356</b>	<b>7</b>	<b>21</b>	<b>2.77</b>	<b>\$72.50</b>	<b>122</b>	<b>293</b>	<b>\$40,980.75</b>
<b>Fiscal Year 2016</b>												
October '15	103	241	2.34	\$35,858.00	\$348	0	0	0.00	\$0.00	103	241	\$35,858.00
November '15	94	213	2.27	\$32,265.00	\$343	0	0	0.00	\$0.00	94	213	\$32,265.00
December '15	95	219	2.31	\$32,597.08	\$343	0	0	0.00	\$0.00	95	219	\$32,597.08
January '16	90	207	2.30	\$31,677.00	\$352	0	0	0.00	\$0.00	90	207	\$31,677.00
February '16	89	203	2.28	\$30,500.96	\$343	0	0	0.00	\$0.00	89	203	\$30,500.96
March '16	85	194	2.28	\$29,031.50	\$342	0	0	0.00	\$0.00	85	194	\$29,031.50
April '16	81	178	2.20	\$26,205.00	\$324	0	0	0.00	\$0.00	81	178	\$26,205.00
May '16	79	171	2.16	\$24,660.62	\$312	0	0	0.00	\$0.00	79	171	\$24,660.62
June '16	77	163	2.12	\$25,713.50	\$334	0	0	0.00	\$0.00	77	163	\$25,713.50
July '16	71	156	2.20	\$22,873.00	\$322	0	0	0.00	\$0.00	71	156	\$22,873.00
August '16	69	145	2.10	\$21,906.90	\$317	0	0	0.00	\$0.00	69	145	\$21,906.90
September '16	67	142	2.12	\$32,771.40	\$489	0	0	0.00	\$0.00	67	142	\$32,771.40
<b>Monthly Avg.</b>	<b>83</b>	<b>186</b>	<b>2.22</b>	<b>\$28,838.33</b>	<b>\$346</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>83</b>	<b>186</b>	<b>\$28,838.33</b>
<b>Fiscal Year 2017</b>												
October '16	72	169	2.35	\$23,666.40	\$329	0	0	0.00	\$0.00	72	169	\$23,666.40
November '16	73	166	2.27	\$24,691.20	\$338	0	0	0.00	\$0.00	73	166	\$24,691.20
December '16	76	174	2.29	\$25,095.86	\$330	0	0	0.00	\$0.00	76	174	\$25,095.86
<b>Monthly Avg.</b>	<b>74</b>	<b>170</b>	<b>2.30</b>	<b>\$24,484.49</b>	<b>\$332</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>74</b>	<b>170</b>	<b>\$24,484.49</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Houghton County</b>												
<b>Fiscal Year 2015</b>												
October '14	39	85	2.18	\$12,599.50	\$323	0	0	0.00	\$0.00	39	85	\$12,599.50
November '14	39	89	2.28	\$13,126.00	\$337	0	0	0.00	\$0.00	39	89	\$13,126.00
December '14	41	93	2.27	\$13,543.50	\$330	0	0	0.00	\$0.00	41	93	\$13,543.50
January '15	40	86	2.15	\$12,804.50	\$320	0	0	0.00	\$0.00	40	86	\$12,804.50
February '15	42	88	2.10	\$13,809.00	\$329	0	0	0.00	\$0.00	42	88	\$13,809.00
March '15	41	84	2.05	\$12,754.00	\$311	0	0	0.00	\$0.00	41	84	\$12,754.00
April '15	42	87	2.07	\$15,933.50	\$379	0	0	0.00	\$0.00	42	87	\$15,933.50
May '15	49	108	2.20	\$14,262.36	\$291	0	0	0.00	\$0.00	49	108	\$14,262.36
June '15	49	112	2.29	\$17,253.86	\$352	0	0	0.00	\$0.00	49	112	\$17,253.86
July '15	44	107	2.43	\$15,435.40	\$351	2	4	2.00	\$20.00	46	111	\$15,455.40
August '15	42	99	2.36	\$14,892.90	\$355	1	2	2.00	\$10.00	43	101	\$14,902.90
September '15	39	93	2.38	\$17,060.40	\$437	0	0	0.00	\$0.00	39	93	\$17,060.40
<b>Monthly Avg.</b>	<b>42</b>	<b>94</b>	<b>2.23</b>	<b>\$14,456.24</b>	<b>\$342</b>	<b>0</b>	<b>1</b>	<b>0.33</b>	<b>\$2.50</b>	<b>43</b>	<b>95</b>	<b>\$14,458.74</b>
<b>Fiscal Year 2016</b>												
October '15	32	68	2.13	\$10,041.00	\$314	0	0	0.00	\$0.00	32	68	\$10,041.00
November '15	35	73	2.09	\$10,098.50	\$289	0	0	0.00	\$0.00	35	73	\$10,098.50
December '15	39	74	1.90	\$11,447.50	\$294	0	0	0.00	\$0.00	39	74	\$11,447.50
January '16	40	78	1.95	\$12,685.00	\$317	0	0	0.00	\$0.00	40	78	\$12,685.00
February '16	42	83	1.98	\$13,339.00	\$318	0	0	0.00	\$0.00	42	83	\$13,339.00
March '16	41	87	2.12	\$13,551.50	\$331	0	0	0.00	\$0.00	41	87	\$13,551.50
April '16	41	85	2.07	\$13,577.00	\$331	0	0	0.00	\$0.00	41	85	\$13,577.00
May '16	40	89	2.23	\$12,974.00	\$324	0	0	0.00	\$0.00	40	89	\$12,974.00
June '16	44	104	2.36	\$15,523.50	\$353	0	0	0.00	\$0.00	44	104	\$15,523.50
July '16	44	105	2.39	\$14,882.00	\$338	0	0	0.00	\$0.00	44	105	\$14,882.00
August '16	41	91	2.22	\$13,414.00	\$327	0	0	0.00	\$0.00	41	91	\$13,414.00
September '16	41	90	2.20	\$18,105.50	\$442	0	0	0.00	\$0.00	41	90	\$18,105.50
<b>Monthly Avg.</b>	<b>40</b>	<b>86</b>	<b>2.13</b>	<b>\$13,303.21</b>	<b>\$333</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>40</b>	<b>86</b>	<b>\$13,303.21</b>
<b>Fiscal Year 2017</b>												
October '16	40	85	2.13	\$12,585.00	\$315	0	0	0.00	\$0.00	40	85	\$12,585.00
November '16	42	92	2.19	\$13,838.50	\$329	0	0	0.00	\$0.00	42	92	\$13,838.50
December '16	40	84	2.10	\$12,861.00	\$322	0	0	0.00	\$0.00	40	84	\$12,861.00
<b>Monthly Avg.</b>	<b>41</b>	<b>87</b>	<b>2.14</b>	<b>\$13,094.83</b>	<b>\$322</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>41</b>	<b>87</b>	<b>\$13,094.83</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Huron County</b>												
<b>Fiscal Year 2015</b>												
October '14	54	122	2.26	\$16,488.80	\$305	4	9	2.25	\$40.00	58	131	\$16,528.80
November '14	54	117	2.17	\$15,828.30	\$293	4	12	3.00	\$40.00	58	129	\$15,868.30
December '14	60	129	2.15	\$18,770.50	\$313	4	12	3.00	\$40.00	64	141	\$18,810.50
January '15	57	123	2.16	\$15,445.05	\$271	4	9	2.25	\$40.00	61	132	\$15,485.05
February '15	56	117	2.09	\$15,576.50	\$278	5	11	2.20	\$50.00	61	128	\$15,626.50
March '15	46	99	2.15	\$14,493.00	\$315	2	4	2.00	\$20.00	48	103	\$14,513.00
April '15	45	87	1.93	\$12,766.00	\$284	2	4	2.00	\$20.00	47	91	\$12,786.00
May '15	46	96	2.09	\$14,279.00	\$310	2	4	2.00	\$20.00	48	100	\$14,299.00
June '15	47	95	2.02	\$13,823.00	\$294	2	4	2.00	\$20.00	49	99	\$13,843.00
July '15	45	89	1.98	\$13,833.00	\$307	3	7	2.33	\$30.00	48	96	\$13,863.00
August '15	46	99	2.15	\$15,190.23	\$330	2	5	2.50	\$20.00	48	104	\$15,210.23
September '15	43	93	2.16	\$19,037.50	\$443	2	5	2.50	\$20.00	45	98	\$19,057.50
<b>Monthly Avg.</b>	<b>50</b>	<b>106</b>	<b>2.11</b>	<b>\$15,460.91</b>	<b>\$310</b>	<b>3</b>	<b>7</b>	<b>2.34</b>	<b>\$30.00</b>	<b>53</b>	<b>113</b>	<b>\$15,490.91</b>
<b>Fiscal Year 2016</b>												
October '15	40	86	2.15	\$12,828.00	\$321	0	0	0.00	\$0.00	40	86	\$12,828.00
November '15	42	95	2.26	\$13,210.50	\$315	0	0	0.00	\$0.00	42	95	\$13,210.50
December '15	43	96	2.23	\$13,382.50	\$311	0	0	0.00	\$0.00	43	96	\$13,382.50
January '16	40	89	2.23	\$13,720.50	\$343	0	0	0.00	\$0.00	40	89	\$13,720.50
February '16	43	93	2.16	\$13,598.00	\$316	0	0	0.00	\$0.00	43	93	\$13,598.00
March '16	40	78	1.95	\$11,298.50	\$282	0	0	0.00	\$0.00	40	78	\$11,298.50
April '16	41	80	1.95	\$12,369.00	\$302	0	0	0.00	\$0.00	41	80	\$12,369.00
May '16	41	82	2.00	\$12,091.00	\$295	0	0	0.00	\$0.00	41	82	\$12,091.00
June '16	46	92	2.00	\$13,492.00	\$293	0	0	0.00	\$0.00	46	92	\$13,492.00
July '16	44	83	1.89	\$12,417.00	\$282	0	0	0.00	\$0.00	44	83	\$12,417.00
August '16	37	69	1.86	\$10,811.00	\$292	0	0	0.00	\$0.00	37	69	\$10,811.00
September '16	36	70	1.94	\$17,093.00	\$475	0	0	0.00	\$0.00	36	70	\$17,093.00
<b>Monthly Avg.</b>	<b>41</b>	<b>84</b>	<b>2.05</b>	<b>\$13,025.92</b>	<b>\$317</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>41</b>	<b>84</b>	<b>\$13,025.92</b>
<b>Fiscal Year 2017</b>												
October '16	40	77	1.93	\$11,508.50	\$288	0	0	0.00	\$0.00	40	77	\$11,508.50
November '16	44	90	2.05	\$14,018.50	\$319	0	0	0.00	\$0.00	44	90	\$14,018.50
December '16	42	85	2.02	\$12,548.00	\$299	0	0	0.00	\$0.00	42	85	\$12,548.00
<b>Monthly Avg.</b>	<b>42</b>	<b>84</b>	<b>2.00</b>	<b>\$12,691.67</b>	<b>\$302</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>42</b>	<b>84</b>	<b>\$12,691.67</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Ingham County</b>												
<b>Fiscal Year 2015</b>												
October '14	726	1,978	2.72	\$278,377.58	\$383	21	66	3.14	\$210.00	747	2,044	\$278,587.58
November '14	712	1,967	2.76	\$275,065.92	\$386	21	65	3.10	\$210.00	733	2,032	\$275,275.92
December '14	702	1,957	2.79	\$279,877.72	\$399	23	62	2.70	\$230.00	725	2,019	\$280,107.72
January '15	709	1,977	2.79	\$283,508.77	\$400	25	67	2.68	\$250.00	734	2,044	\$283,758.77
February '15	710	1,947	2.74	\$272,719.41	\$384	22	60	2.73	\$220.00	732	2,007	\$272,939.41
March '15	704	1,925	2.73	\$269,269.18	\$382	16	46	2.88	\$160.00	720	1,971	\$269,429.18
April '15	697	1,902	2.73	\$261,146.75	\$375	20	57	2.85	\$200.00	717	1,959	\$261,346.75
May '15	707	1,933	2.73	\$267,565.03	\$378	20	62	3.10	\$200.00	727	1,995	\$267,765.03
June '15	668	1,826	2.73	\$261,030.24	\$391	19	55	2.89	\$190.00	687	1,881	\$261,220.24
July '15	654	1,837	2.81	\$254,545.64	\$389	17	49	2.88	\$170.00	671	1,886	\$254,715.64
August '15	638	1,784	2.80	\$249,269.24	\$391	23	61	2.65	\$230.00	661	1,845	\$249,499.24
September '15	624	1,734	2.78	\$321,800.37	\$516	27	80	2.96	\$270.00	651	1,814	\$322,070.37
<b>Monthly Avg.</b>	<b>688</b>	<b>1,897</b>	<b>2.76</b>	<b>\$272,847.99</b>	<b>\$397</b>	<b>21</b>	<b>61</b>	<b>2.88</b>	<b>\$211.67</b>	<b>709</b>	<b>1,958</b>	<b>\$273,059.65</b>
<b>Fiscal Year 2016</b>												
October '15	636	1,749	2.75	\$246,477.83	\$388	0	0	0.00	\$0.00	636	1,749	\$246,477.83
November '15	615	1,678	2.73	\$234,408.66	\$381	0	0	0.00	\$0.00	615	1,678	\$234,408.66
December '15	588	1,645	2.80	\$233,044.19	\$396	0	0	0.00	\$0.00	588	1,645	\$233,044.19
January '16	564	1,589	2.82	\$220,215.56	\$390	0	0	0.00	\$0.00	564	1,589	\$220,215.56
February '16	571	1,601	2.80	\$227,816.38	\$399	0	0	0.00	\$0.00	571	1,601	\$227,816.38
March '16	555	1,542	2.78	\$217,877.70	\$393	0	0	0.00	\$0.00	555	1,542	\$217,877.70
April '16	563	1,586	2.82	\$214,754.85	\$381	0	0	0.00	\$0.00	563	1,586	\$214,754.85
May '16	553	1,568	2.84	\$207,727.28	\$376	0	0	0.00	\$0.00	553	1,568	\$207,727.28
June '16	539	1,536	2.85	\$206,337.94	\$383	0	0	0.00	\$0.00	539	1,536	\$206,337.94
July '16	523	1,504	2.88	\$197,335.13	\$377	0	0	0.00	\$0.00	523	1,504	\$197,335.13
August '16	512	1,462	2.86	\$199,920.91	\$390	0	0	0.00	\$0.00	512	1,462	\$199,920.91
September '16	520	1,524	2.93	\$287,137.16	\$552	0	0	0.00	\$0.00	520	1,524	\$287,137.16
<b>Monthly Avg.</b>	<b>562</b>	<b>1,582</b>	<b>2.82</b>	<b>\$224,421.13</b>	<b>\$400</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>562</b>	<b>1,582</b>	<b>\$224,421.13</b>
<b>Fiscal Year 2017</b>												
October '16	554	1,655	2.99	\$220,739.06	\$398	0	0	0.00	\$0.00	554	1,655	\$220,739.06
November '16	562	1,725	3.07	\$228,141.98	\$406	0	0	0.00	\$0.00	562	1,725	\$228,141.98
December '16	542	1,660	3.06	\$220,200.57	\$406	0	0	0.00	\$0.00	542	1,660	\$220,200.57
<b>Monthly Avg.</b>	<b>553</b>	<b>1,680</b>	<b>3.04</b>	<b>\$223,027.20</b>	<b>\$404</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>553</b>	<b>1,680</b>	<b>\$223,027.20</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Ionia County</b>												
<b>Fiscal Year 2015</b>												
October '14	76	144	1.89	\$20,197.70	\$266	3	10	3.33	\$30.00	79	154	\$20,227.70
November '14	77	148	1.92	\$20,686.60	\$269	4	12	3.00	\$40.00	81	160	\$20,726.60
December '14	75	140	1.87	\$21,708.60	\$289	3	9	3.00	\$30.00	78	149	\$21,738.60
January '15	78	147	1.88	\$21,459.10	\$275	3	9	3.00	\$30.00	81	156	\$21,489.10
February '15	66	123	1.86	\$16,657.70	\$252	2	4	2.00	\$20.00	68	127	\$16,677.70
March '15	66	119	1.80	\$17,272.70	\$262	1	3	3.00	\$10.00	67	122	\$17,282.70
April '15	65	114	1.75	\$16,902.20	\$260	0	0	0.00	\$0.00	65	114	\$16,902.20
May '15	69	122	1.77	\$18,525.20	\$268	0	0	0.00	\$0.00	69	122	\$18,525.20
June '15	68	119	1.75	\$17,387.20	\$256	0	0	0.00	\$0.00	68	119	\$17,387.20
July '15	71	127	1.79	\$17,400.70	\$245	0	0	0.00	\$0.00	71	127	\$17,400.70
August '15	64	119	1.86	\$16,479.70	\$257	1	2	2.00	\$10.00	65	121	\$16,489.70
September '15	66	127	1.92	\$29,015.70	\$440	3	6	2.00	\$30.00	69	133	\$29,045.70
<b>Monthly Avg.</b>	<b>70</b>	<b>129</b>	<b>1.84</b>	<b>\$19,474.43</b>	<b>\$278</b>	<b>2</b>	<b>5</b>	<b>1.78</b>	<b>\$16.67</b>	<b>72</b>	<b>134</b>	<b>\$19,491.09</b>
<b>Fiscal Year 2016</b>												
October '15	69	134	1.94	\$18,452.20	\$267	0	0	0.00	\$0.00	69	134	\$18,452.20
November '15	68	131	1.93	\$17,984.70	\$264	0	0	0.00	\$0.00	68	131	\$17,984.70
December '15	64	121	1.89	\$17,250.56	\$270	0	0	0.00	\$0.00	64	121	\$17,250.56
January '16	64	124	1.94	\$17,013.56	\$266	0	0	0.00	\$0.00	64	124	\$17,013.56
February '16	61	106	1.74	\$15,789.56	\$259	0	0	0.00	\$0.00	61	106	\$15,789.56
March '16	67	113	1.69	\$16,976.06	\$253	0	0	0.00	\$0.00	67	113	\$16,976.06
April '16	69	121	1.75	\$18,707.06	\$271	0	0	0.00	\$0.00	69	121	\$18,707.06
May '16	69	120	1.74	\$17,766.96	\$257	0	0	0.00	\$0.00	69	120	\$17,766.96
June '16	67	118	1.76	\$18,137.30	\$271	0	0	0.00	\$0.00	67	118	\$18,137.30
July '16	64	116	1.81	\$17,036.80	\$266	0	0	0.00	\$0.00	64	116	\$17,036.80
August '16	66	120	1.82	\$18,175.80	\$275	0	0	0.00	\$0.00	66	120	\$18,175.80
September '16	63	120	1.90	\$31,800.30	\$505	0	0	0.00	\$0.00	63	120	\$31,800.30
<b>Monthly Avg.</b>	<b>66</b>	<b>120</b>	<b>1.83</b>	<b>\$18,757.57</b>	<b>\$285</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>66</b>	<b>120</b>	<b>\$18,757.57</b>
<b>Fiscal Year 2017</b>												
October '16	64	120	1.88	\$18,167.30	\$284	0	0	0.00	\$0.00	64	120	\$18,167.30
November '16	67	131	1.96	\$19,289.80	\$288	0	0	0.00	\$0.00	67	131	\$19,289.80
December '16	64	125	1.95	\$19,399.30	\$303	0	0	0.00	\$0.00	64	125	\$19,399.30
<b>Monthly Avg.</b>	<b>65</b>	<b>125</b>	<b>1.93</b>	<b>\$18,952.13</b>	<b>\$292</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>65</b>	<b>125</b>	<b>\$18,952.13</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Iosco County</b>												
<b>Fiscal Year 2015</b>												
October '14	89	198	2.22	\$29,460.50	\$331	2	4	2.00	\$20.00	91	202	\$29,480.50
November '14	91	201	2.21	\$31,710.00	\$348	3	8	2.67	\$30.00	94	209	\$31,740.00
December '14	95	214	2.25	\$31,991.86	\$337	2	6	3.00	\$20.00	97	220	\$32,011.86
January '15	92	203	2.21	\$31,597.77	\$343	3	12	4.00	\$30.00	95	215	\$31,627.77
February '15	91	199	2.19	\$30,902.86	\$340	1	5	5.00	\$10.00	92	204	\$30,912.86
March '15	91	203	2.23	\$32,817.92	\$361	3	9	3.00	\$30.00	94	212	\$32,847.92
April '15	85	194	2.28	\$28,001.50	\$329	4	11	2.75	\$40.00	89	205	\$28,041.50
May '15	88	193	2.19	\$28,940.50	\$329	7	18	2.57	\$70.00	95	211	\$29,010.50
June '15	88	197	2.24	\$28,928.50	\$329	5	16	3.20	\$50.00	93	213	\$28,978.50
July '15	82	192	2.34	\$29,068.00	\$354	5	11	2.20	\$50.00	87	203	\$29,118.00
August '15	75	170	2.27	\$24,134.50	\$322	4	9	2.25	\$40.00	79	179	\$24,174.50
September '15	73	167	2.29	\$30,357.00	\$416	6	15	2.50	\$60.00	79	182	\$30,417.00
<b>Monthly Avg.</b>	<b>87</b>	<b>194</b>	<b>2.24</b>	<b>\$29,825.91</b>	<b>\$344</b>	<b>4</b>	<b>10</b>	<b>2.93</b>	<b>\$37.50</b>	<b>90</b>	<b>205</b>	<b>\$29,863.41</b>
<b>Fiscal Year 2016</b>												
October '15	78	181	2.32	\$26,479.42	\$339	0	0	0.00	\$0.00	78	181	\$26,479.42
November '15	84	195	2.32	\$28,850.69	\$343	0	0	0.00	\$0.00	84	195	\$28,850.69
December '15	81	194	2.40	\$30,177.00	\$373	0	0	0.00	\$0.00	81	194	\$30,177.00
January '16	85	199	2.34	\$30,090.65	\$354	0	0	0.00	\$0.00	85	199	\$30,090.65
February '16	86	203	2.36	\$28,864.54	\$336	0	0	0.00	\$0.00	86	203	\$28,864.54
March '16	85	195	2.29	\$29,580.66	\$348	0	0	0.00	\$0.00	85	195	\$29,580.66
April '16	82	184	2.24	\$27,616.66	\$337	0	0	0.00	\$0.00	82	184	\$27,616.66
May '16	83	183	2.20	\$28,597.66	\$345	0	0	0.00	\$0.00	83	183	\$28,597.66
June '16	80	177	2.21	\$25,921.95	\$324	0	0	0.00	\$0.00	80	177	\$25,921.95
July '16	72	161	2.24	\$24,685.88	\$343	0	0	0.00	\$0.00	72	161	\$24,685.88
August '16	67	139	2.07	\$21,640.48	\$323	0	0	0.00	\$0.00	67	139	\$21,640.48
September '16	61	126	2.07	\$27,360.00	\$449	0	0	0.00	\$0.00	61	126	\$27,360.00
<b>Monthly Avg.</b>	<b>79</b>	<b>178</b>	<b>2.26</b>	<b>\$27,488.80</b>	<b>\$349</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>79</b>	<b>178</b>	<b>\$27,488.80</b>
<b>Fiscal Year 2017</b>												
October '16	54	118	2.19	\$17,510.00	\$324	0	0	0.00	\$0.00	54	118	\$17,510.00
November '16	55	119	2.16	\$17,676.00	\$321	0	0	0.00	\$0.00	55	119	\$17,676.00
December '16	62	136	2.19	\$20,087.50	\$324	0	0	0.00	\$0.00	62	136	\$20,087.50
<b>Monthly Avg.</b>	<b>57</b>	<b>124</b>	<b>2.18</b>	<b>\$18,424.50</b>	<b>\$323</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>57</b>	<b>124</b>	<b>\$18,424.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Iron County</b>												
<b>Fiscal Year 2015</b>												
October '14	25	42	1.68	\$6,778.00	\$271	4	11	2.75	\$40.00	29	53	\$6,818.00
November '14	26	47	1.81	\$7,508.10	\$289	3	9	3.00	\$30.00	29	56	\$7,538.10
December '14	27	52	1.93	\$8,059.50	\$299	1	3	3.00	\$10.00	28	55	\$8,069.50
January '15	24	45	1.88	\$7,154.50	\$298	2	4	2.00	\$20.00	26	49	\$7,174.50
February '15	24	49	2.04	\$7,456.00	\$311	2	4	2.00	\$20.00	26	53	\$7,476.00
March '15	22	40	1.82	\$6,824.00	\$310	2	4	2.00	\$20.00	24	44	\$6,844.00
April '15	20	37	1.85	\$6,104.00	\$305	2	4	2.00	\$20.00	22	41	\$6,124.00
May '15	23	51	2.22	\$7,661.00	\$333	0	0	0.00	\$0.00	23	51	\$7,661.00
June '15	20	44	2.20	\$6,704.00	\$335	0	0	0.00	\$0.00	20	44	\$6,704.00
July '15	21	41	1.95	\$6,916.00	\$329	1	4	4.00	\$10.00	22	45	\$6,926.00
August '15	22	40	1.82	\$6,350.00	\$289	1	4	4.00	\$10.00	23	44	\$6,360.00
September '15	25	50	2.00	\$9,972.50	\$399	1	4	4.00	\$10.00	26	54	\$9,982.50
<b>Monthly Avg.</b>	<b>23</b>	<b>45</b>	<b>1.93</b>	<b>\$7,290.63</b>	<b>\$314</b>	<b>2</b>	<b>4</b>	<b>2.40</b>	<b>\$15.83</b>	<b>25</b>	<b>49</b>	<b>\$7,306.47</b>
<b>Fiscal Year 2016</b>												
October '15	26	54	2.08	\$8,583.00	\$330	0	0	0.00	\$0.00	26	54	\$8,583.00
November '15	27	58	2.15	\$8,375.50	\$310	0	0	0.00	\$0.00	27	58	\$8,375.50
December '15	27	56	2.07	\$8,210.00	\$304	0	0	0.00	\$0.00	27	56	\$8,210.00
January '16	27	56	2.07	\$7,987.00	\$296	0	0	0.00	\$0.00	27	56	\$7,987.00
February '16	31	64	2.06	\$8,820.50	\$285	0	0	0.00	\$0.00	31	64	\$8,820.50
March '16	29	58	2.00	\$8,944.00	\$308	0	0	0.00	\$0.00	29	58	\$8,944.00
April '16	35	73	2.09	\$11,113.50	\$318	0	0	0.00	\$0.00	35	73	\$11,113.50
May '16	33	68	2.06	\$10,114.00	\$306	0	0	0.00	\$0.00	33	68	\$10,114.00
June '16	34	72	2.12	\$10,629.00	\$313	0	0	0.00	\$0.00	34	72	\$10,629.00
July '16	35	74	2.11	\$10,716.00	\$306	0	0	0.00	\$0.00	35	74	\$10,716.00
August '16	33	71	2.15	\$10,984.50	\$333	0	0	0.00	\$0.00	33	71	\$10,984.50
September '16	35	74	2.11	\$16,549.50	\$473	0	0	0.00	\$0.00	35	74	\$16,549.50
<b>Monthly Avg.</b>	<b>31</b>	<b>65</b>	<b>2.09</b>	<b>\$10,085.54</b>	<b>\$325</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>31</b>	<b>65</b>	<b>\$10,085.54</b>
<b>Fiscal Year 2017</b>												
October '16	32	68	2.13	\$10,565.50	\$330	0	0	0.00	\$0.00	32	68	\$10,565.50
November '16	29	65	2.24	\$9,699.00	\$334	0	0	0.00	\$0.00	29	65	\$9,699.00
December '16	32	71	2.22	\$11,865.50	\$371	0	0	0.00	\$0.00	32	71	\$11,865.50
<b>Monthly Avg.</b>	<b>31</b>	<b>68</b>	<b>2.20</b>	<b>\$10,710.00</b>	<b>\$345</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>31</b>	<b>68</b>	<b>\$10,710.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Isabella County</b>												
<b>Fiscal Year 2015</b>												
October '14	73	156	2.14	\$22,495.50	\$308	9	22	2.44	\$90.00	82	178	\$22,585.50
November '14	81	178	2.20	\$24,434.60	\$302	9	22	2.44	\$90.00	90	200	\$24,524.60
December '14	79	169	2.14	\$24,427.00	\$309	8	18	2.25	\$80.00	87	187	\$24,507.00
January '15	73	153	2.10	\$20,851.36	\$286	8	16	2.00	\$80.00	81	169	\$20,931.36
February '15	68	145	2.13	\$20,153.91	\$296	8	17	2.13	\$80.00	76	162	\$20,233.91
March '15	61	126	2.07	\$18,392.90	\$302	3	7	2.33	\$30.00	64	133	\$18,422.90
April '15	59	121	2.05	\$16,328.90	\$277	2	6	3.00	\$20.00	61	127	\$16,348.90
May '15	56	116	2.07	\$17,087.90	\$305	3	7	2.33	\$30.00	59	123	\$17,117.90
June '15	56	112	2.00	\$15,987.40	\$285	0	0	0.00	\$0.00	56	112	\$15,987.40
July '15	59	112	1.90	\$17,035.50	\$289	3	7	2.33	\$30.00	62	119	\$17,065.50
August '15	59	112	1.90	\$17,452.80	\$296	4	9	2.25	\$40.00	63	121	\$17,492.80
September '15	65	129	1.98	\$29,143.20	\$448	3	6	2.00	\$30.00	68	135	\$29,173.20
<b>Monthly Avg.</b>	<b>66</b>	<b>136</b>	<b>2.06</b>	<b>\$20,315.91</b>	<b>\$309</b>	<b>5</b>	<b>11</b>	<b>2.13</b>	<b>\$50.00</b>	<b>71</b>	<b>147</b>	<b>\$20,365.91</b>
<b>Fiscal Year 2016</b>												
October '15	66	134	2.03	\$17,809.50	\$270	0	0	0.00	\$0.00	66	134	\$17,809.50
November '15	67	132	1.97	\$18,722.50	\$279	0	0	0.00	\$0.00	67	132	\$18,722.50
December '15	68	142	2.09	\$20,859.50	\$307	0	0	0.00	\$0.00	68	142	\$20,859.50
January '16	66	147	2.23	\$20,490.00	\$310	0	0	0.00	\$0.00	66	147	\$20,490.00
February '16	58	128	2.21	\$18,721.33	\$323	0	0	0.00	\$0.00	58	128	\$18,721.33
March '16	56	125	2.23	\$16,303.00	\$291	0	0	0.00	\$0.00	56	125	\$16,303.00
April '16	55	120	2.18	\$16,636.50	\$302	0	0	0.00	\$0.00	55	120	\$16,636.50
May '16	54	123	2.28	\$17,813.00	\$330	0	0	0.00	\$0.00	54	123	\$17,813.00
June '16	58	130	2.24	\$19,535.50	\$337	0	0	0.00	\$0.00	58	130	\$19,535.50
July '16	62	141	2.27	\$18,564.50	\$299	0	0	0.00	\$0.00	62	141	\$18,564.50
August '16	63	147	2.33	\$21,493.00	\$341	0	0	0.00	\$0.00	63	147	\$21,493.00
September '16	62	141	2.27	\$33,569.50	\$541	0	0	0.00	\$0.00	62	141	\$33,569.50
<b>Monthly Avg.</b>	<b>61</b>	<b>134</b>	<b>2.19</b>	<b>\$20,043.15</b>	<b>\$327</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>61</b>	<b>134</b>	<b>\$20,043.15</b>
<b>Fiscal Year 2017</b>												
October '16	55	116	2.11	\$15,796.50	\$287	0	0	0.00	\$0.00	55	116	\$15,796.50
November '16	55	110	2.00	\$15,361.00	\$279	0	0	0.00	\$0.00	55	110	\$15,361.00
December '16	58	119	2.05	\$16,549.50	\$285	0	0	0.00	\$0.00	58	119	\$16,549.50
<b>Monthly Avg.</b>	<b>56</b>	<b>115</b>	<b>2.05</b>	<b>\$15,902.33</b>	<b>\$284</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>56</b>	<b>115</b>	<b>\$15,902.33</b>

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2015, 2016 and 2017**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Jackson County</b>												
<b>Fiscal Year 2015</b>												
October '14	554	1,428	2.58	\$202,529.63	\$366	13	37	2.85	\$130.00	567	1,465	\$202,659.63
November '14	533	1,354	2.54	\$191,532.39	\$359	24	66	2.75	\$240.00	557	1,420	\$191,772.39
December '14	538	1,391	2.59	\$201,613.39	\$375	23	56	2.43	\$230.00	561	1,447	\$201,843.39
January '15	509	1,293	2.54	\$181,377.24	\$356	27	77	2.85	\$270.00	536	1,370	\$181,647.24
February '15	503	1,267	2.52	\$178,471.67	\$355	22	64	2.91	\$220.00	525	1,331	\$178,691.67
March '15	490	1,228	2.51	\$177,152.20	\$362	16	48	3.00	\$160.00	506	1,276	\$177,312.20
April '15	482	1,203	2.50	\$171,303.19	\$355	13	37	2.85	\$130.00	495	1,240	\$171,433.19
May '15	470	1,153	2.45	\$164,228.48	\$349	14	43	3.07	\$140.00	484	1,196	\$164,368.48
June '15	480	1,168	2.43	\$168,635.40	\$351	12	34	2.83	\$120.00	492	1,202	\$168,755.40
July '15	491	1,194	2.43	\$168,827.07	\$344	14	37	2.64	\$140.00	505	1,231	\$168,967.07
August '15	478	1,168	2.44	\$168,921.72	\$353	19	52	2.74	\$190.00	497	1,220	\$169,111.72
September '15	498	1,232	2.47	\$227,836.49	\$458	22	59	2.68	\$220.00	520	1,291	\$228,056.49
<b>Monthly Avg.</b>	<b>502</b>	<b>1,257</b>	<b>2.50</b>	<b>\$183,535.74</b>	<b>\$365</b>	<b>18</b>	<b>51</b>	<b>2.80</b>	<b>\$182.50</b>	<b>520</b>	<b>1,307</b>	<b>\$183,718.24</b>
<b>Fiscal Year 2016</b>												
October '15	496	1,230	2.48	\$174,407.44	\$352	0	0	0.00	\$0.00	496	1,230	\$174,407.44
November '15	488	1,193	2.44	\$169,523.88	\$347	0	0	0.00	\$0.00	488	1,193	\$169,523.88
December '15	439	1,084	2.47	\$160,567.12	\$366	0	0	0.00	\$0.00	439	1,084	\$160,567.12
January '16	426	1,052	2.47	\$150,699.04	\$354	0	0	0.00	\$0.00	426	1,052	\$150,699.04
February '16	410	1,006	2.45	\$142,311.18	\$347	0	0	0.00	\$0.00	410	1,006	\$142,311.18
March '16	395	951	2.41	\$141,376.97	\$358	0	0	0.00	\$0.00	395	951	\$141,376.97
April '16	375	896	2.39	\$131,087.96	\$350	0	0	0.00	\$0.00	375	896	\$131,087.96
May '16	380	921	2.42	\$136,114.86	\$358	0	0	0.00	\$0.00	380	921	\$136,114.86
June '16	380	920	2.42	\$135,053.27	\$355	0	0	0.00	\$0.00	380	920	\$135,053.27
July '16	383	925	2.42	\$134,012.09	\$350	0	0	0.00	\$0.00	383	925	\$134,012.09
August '16	382	942	2.47	\$135,082.58	\$354	0	0	0.00	\$0.00	382	942	\$135,082.58
September '16	382	939	2.46	\$176,275.06	\$461	0	0	0.00	\$0.00	382	939	\$176,275.06
<b>Monthly Avg.</b>	<b>411</b>	<b>1,005</b>	<b>2.44</b>	<b>\$148,875.95</b>	<b>\$362</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>411</b>	<b>1,005</b>	<b>\$148,875.95</b>
<b>Fiscal Year 2017</b>												
October '16	393	966	2.46	\$141,695.82	\$361	0	0	0.00	\$0.00	393	966	\$141,695.82
November '16	378	911	2.41	\$132,322.01	\$350	0	0	0.00	\$0.00	378	911	\$132,322.01
December '16	380	904	2.38	\$136,265.46	\$359	0	0	0.00	\$0.00	380	904	\$136,265.46
<b>Monthly Avg.</b>	<b>384</b>	<b>927</b>	<b>2.42</b>	<b>\$136,761.10</b>	<b>\$356</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>384</b>	<b>927</b>	<b>\$136,761.10</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Kalamazoo County</b>												
<b>Fiscal Year 2015</b>												
October '14	742	1,780	2.40	\$259,172.02	\$349	37	113	3.05	\$370.00	779	1,893	\$259,542.02
November '14	712	1,696	2.38	\$241,221.53	\$339	33	86	2.61	\$330.00	745	1,782	\$241,551.53
December '14	688	1,655	2.41	\$236,921.14	\$344	23	58	2.52	\$230.00	711	1,713	\$237,151.14
January '15	651	1,548	2.38	\$220,231.40	\$338	31	93	3.00	\$310.00	682	1,641	\$220,541.40
February '15	645	1,547	2.40	\$221,043.56	\$343	31	96	3.10	\$310.00	676	1,643	\$221,353.56
March '15	601	1,424	2.37	\$203,239.07	\$338	26	85	3.27	\$260.00	627	1,509	\$203,499.07
April '15	579	1,351	2.33	\$191,180.33	\$330	20	57	2.85	\$200.00	599	1,408	\$191,380.33
May '15	600	1,381	2.30	\$195,436.52	\$326	16	51	3.19	\$160.00	616	1,432	\$195,596.52
June '15	584	1,349	2.31	\$192,854.61	\$330	18	55	3.06	\$180.00	602	1,404	\$193,034.61
July '15	549	1,284	2.34	\$185,975.65	\$339	16	50	3.13	\$160.00	565	1,334	\$186,135.65
August '15	544	1,283	2.36	\$185,240.36	\$341	23	68	2.96	\$230.00	567	1,351	\$185,470.36
September '15	559	1,313	2.35	\$277,080.10	\$496	20	54	2.70	\$200.00	579	1,367	\$277,280.10
<b>Monthly Avg.</b>	<b>621</b>	<b>1,468</b>	<b>2.36</b>	<b>\$217,466.36</b>	<b>\$350</b>	<b>25</b>	<b>72</b>	<b>2.95</b>	<b>\$245.00</b>	<b>646</b>	<b>1,540</b>	<b>\$217,711.36</b>
<b>Fiscal Year 2016</b>												
October '15	556	1,282	2.31	\$185,546.00	\$334	0	0	0.00	\$0.00	556	1,282	\$185,546.00
November '15	547	1,287	2.35	\$181,398.16	\$332	0	0	0.00	\$0.00	547	1,287	\$181,398.16
December '15	542	1,263	2.33	\$182,247.94	\$336	0	0	0.00	\$0.00	542	1,263	\$182,247.94
January '16	533	1,236	2.32	\$176,719.37	\$332	0	0	0.00	\$0.00	533	1,236	\$176,719.37
February '16	527	1,224	2.32	\$179,175.31	\$340	0	0	0.00	\$0.00	527	1,224	\$179,175.31
March '16	494	1,137	2.30	\$164,008.87	\$332	0	0	0.00	\$0.00	494	1,137	\$164,008.87
April '16	486	1,123	2.31	\$160,826.51	\$331	0	0	0.00	\$0.00	486	1,123	\$160,826.51
May '16	486	1,117	2.30	\$161,416.69	\$332	0	0	0.00	\$0.00	486	1,117	\$161,416.69
June '16	486	1,115	2.29	\$162,379.20	\$334	0	0	0.00	\$0.00	486	1,115	\$162,379.20
July '16	495	1,157	2.34	\$163,907.35	\$331	0	0	0.00	\$0.00	495	1,157	\$163,907.35
August '16	495	1,198	2.42	\$171,115.31	\$346	0	0	0.00	\$0.00	495	1,198	\$171,115.31
September '16	504	1,220	2.42	\$274,500.35	\$545	0	0	0.00	\$0.00	504	1,220	\$274,500.35
<b>Monthly Avg.</b>	<b>513</b>	<b>1,197</b>	<b>2.33</b>	<b>\$180,270.09</b>	<b>\$352</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>513</b>	<b>1,197</b>	<b>\$180,270.09</b>
<b>Fiscal Year 2017</b>												
October '16	516	1,284	2.49	\$184,744.33	\$358	0	0	0.00	\$0.00	516	1,284	\$184,744.33
November '16	524	1,313	2.51	\$183,331.48	\$350	0	0	0.00	\$0.00	524	1,313	\$183,331.48
December '16	508	1,258	2.48	\$179,974.30	\$354	0	0	0.00	\$0.00	508	1,258	\$179,974.30
<b>Monthly Avg.</b>	<b>516</b>	<b>1,285</b>	<b>2.49</b>	<b>\$182,683.37</b>	<b>\$354</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>516</b>	<b>1,285</b>	<b>\$182,683.37</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Kalkaska County</b>												
<b>Fiscal Year 2015</b>												
October '14	19	41	2.16	\$6,939.00	\$365	0	0	0.00	\$0.00	19	41	\$6,939.00
November '14	21	44	2.10	\$7,069.00	\$337	0	0	0.00	\$0.00	21	44	\$7,069.00
December '14	23	51	2.22	\$7,501.00	\$326	0	0	0.00	\$0.00	23	51	\$7,501.00
January '15	25	52	2.08	\$8,363.50	\$335	1	2	2.00	\$10.00	26	54	\$8,373.50
February '15	28	66	2.36	\$9,318.00	\$333	1	2	2.00	\$10.00	29	68	\$9,328.00
March '15	23	55	2.39	\$7,749.00	\$337	1	2	2.00	\$10.00	24	57	\$7,759.00
April '15	23	49	2.13	\$7,176.50	\$312	1	2	2.00	\$10.00	24	51	\$7,186.50
May '15	21	43	2.05	\$7,178.50	\$342	3	5	1.67	\$30.00	24	48	\$7,208.50
June '15	23	53	2.30	\$7,965.00	\$346	3	5	1.67	\$30.00	26	58	\$7,995.00
July '15	18	45	2.50	\$6,878.00	\$382	2	4	2.00	\$20.00	20	49	\$6,898.00
August '15	17	37	2.18	\$6,108.00	\$359	3	9	3.00	\$30.00	20	46	\$6,138.00
September '15	19	41	2.16	\$8,870.00	\$467	1	2	2.00	\$10.00	20	43	\$8,880.00
<b>Monthly Avg.</b>	<b>22</b>	<b>48</b>	<b>2.22</b>	<b>\$7,592.96</b>	<b>\$350</b>	<b>1</b>	<b>3</b>	<b>1.53</b>	<b>\$13.33</b>	<b>23</b>	<b>51</b>	<b>\$7,606.29</b>
<b>Fiscal Year 2016</b>												
October '15	19	38	2.00	\$5,157.00	\$271	0	0	0.00	\$0.00	19	38	\$5,157.00
November '15	19	38	2.00	\$5,033.50	\$265	0	0	0.00	\$0.00	19	38	\$5,033.50
December '15	22	45	2.05	\$7,014.50	\$319	0	0	0.00	\$0.00	22	45	\$7,014.50
January '16	24	48	2.00	\$6,762.50	\$282	0	0	0.00	\$0.00	24	48	\$6,762.50
February '16	25	53	2.12	\$7,323.00	\$293	0	0	0.00	\$0.00	25	53	\$7,323.00
March '16	18	42	2.33	\$6,322.00	\$351	0	0	0.00	\$0.00	18	42	\$6,322.00
April '16	19	42	2.21	\$6,004.00	\$316	0	0	0.00	\$0.00	19	42	\$6,004.00
May '16	18	38	2.11	\$5,540.00	\$308	0	0	0.00	\$0.00	18	38	\$5,540.00
June '16	21	43	2.05	\$6,828.50	\$325	0	0	0.00	\$0.00	21	43	\$6,828.50
July '16	20	39	1.95	\$6,278.00	\$314	0	0	0.00	\$0.00	20	39	\$6,278.00
August '16	16	33	2.06	\$5,959.50	\$372	0	0	0.00	\$0.00	16	33	\$5,959.50
September '16	21	45	2.14	\$9,383.50	\$447	0	0	0.00	\$0.00	21	45	\$9,383.50
<b>Monthly Avg.</b>	<b>20</b>	<b>42</b>	<b>2.09</b>	<b>\$6,467.17</b>	<b>\$321</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>20</b>	<b>42</b>	<b>\$6,467.17</b>
<b>Fiscal Year 2017</b>												
October '16	20	43	2.15	\$5,586.50	\$279	0	0	0.00	\$0.00	20	43	\$5,586.50
November '16	22	51	2.32	\$7,711.50	\$351	0	0	0.00	\$0.00	22	51	\$7,711.50
December '16	23	58	2.52	\$8,072.00	\$351	0	0	0.00	\$0.00	23	58	\$8,072.00
<b>Monthly Avg.</b>	<b>22</b>	<b>51</b>	<b>2.33</b>	<b>\$7,123.33</b>	<b>\$329</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>22</b>	<b>51</b>	<b>\$7,123.33</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Kent County</b>												
<b>Fiscal Year 2015</b>												
October '14	1,605	3,755	2.34	\$563,524.77	\$351	62	152	2.45	\$620.00	1,667	3,907	\$564,144.77
November '14	1,570	3,669	2.34	\$540,921.29	\$345	61	155	2.54	\$610.00	1,631	3,824	\$541,531.29
December '14	1,535	3,587	2.34	\$538,436.34	\$351	65	161	2.48	\$650.00	1,600	3,748	\$539,086.34
January '15	1,475	3,475	2.36	\$510,287.60	\$346	69	181	2.62	\$690.00	1,544	3,656	\$510,977.60
February '15	1,464	3,429	2.34	\$511,691.67	\$350	58	141	2.43	\$580.00	1,522	3,570	\$512,271.67
March '15	1,441	3,381	2.35	\$511,601.82	\$355	57	149	2.61	\$570.00	1,498	3,530	\$512,171.82
April '15	1,418	3,312	2.34	\$487,471.99	\$344	53	144	2.72	\$530.00	1,471	3,456	\$488,001.99
May '15	1,414	3,290	2.33	\$482,791.55	\$341	57	169	2.96	\$570.00	1,471	3,459	\$483,361.55
June '15	1,388	3,253	2.34	\$480,860.63	\$346	58	159	2.74	\$580.00	1,446	3,412	\$481,440.63
July '15	1,381	3,235	2.34	\$478,792.05	\$347	59	163	2.76	\$590.00	1,440	3,398	\$479,382.05
August '15	1,397	3,286	2.35	\$485,122.95	\$347	60	169	2.82	\$600.00	1,457	3,455	\$485,722.95
September '15	1,396	3,265	2.34	\$661,243.00	\$474	67	205	3.06	\$670.00	1,463	3,470	\$661,913.00
<b>Monthly Avg.</b>	<b>1,457</b>	<b>3,411</b>	<b>2.34</b>	<b>\$521,062.14</b>	<b>\$358</b>	<b>61</b>	<b>162</b>	<b>2.68</b>	<b>\$605.00</b>	<b>1,518</b>	<b>3,574</b>	<b>\$521,667.14</b>
<b>Fiscal Year 2016</b>												
October '15	1,404	3,316	2.36	\$482,963.22	\$344	1	1	1.00	\$10.00	1,405	3,317	\$482,973.22
November '15	1,399	3,329	2.38	\$483,122.80	\$345	1	1	1.00	\$10.00	1,400	3,330	\$483,132.80
December '15	1,395	3,292	2.36	\$483,998.56	\$347	1	1	1.00	\$10.00	1,396	3,293	\$484,008.56
January '16	1,347	3,173	2.36	\$468,598.68	\$348	1	1	1.00	\$10.00	1,348	3,174	\$468,608.68
February '16	1,346	3,185	2.37	\$471,235.52	\$350	0	0	0.00	\$0.00	1,346	3,185	\$471,235.52
March '16	1,295	3,079	2.38	\$454,094.69	\$351	0	0	0.00	\$0.00	1,295	3,079	\$454,094.69
April '16	1,281	3,095	2.42	\$448,471.27	\$350	0	0	0.00	\$0.00	1,281	3,095	\$448,471.27
May '16	1,280	3,089	2.41	\$454,749.77	\$355	0	0	0.00	\$0.00	1,280	3,089	\$454,749.77
June '16	1,248	2,998	2.40	\$440,789.65	\$353	0	0	0.00	\$0.00	1,248	2,998	\$440,789.65
July '16	1,195	2,895	2.42	\$416,850.06	\$349	0	0	0.00	\$0.00	1,195	2,895	\$416,850.06
August '16	1,192	2,883	2.42	\$415,280.02	\$348	0	0	0.00	\$0.00	1,192	2,883	\$415,280.02
September '16	1,189	2,930	2.46	\$595,220.53	\$501	0	0	0.00	\$0.00	1,189	2,930	\$595,220.53
<b>Monthly Avg.</b>	<b>1,298</b>	<b>3,105</b>	<b>2.39</b>	<b>\$467,947.90</b>	<b>\$361</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>1,298</b>	<b>3,106</b>	<b>\$467,951.23</b>
<b>Fiscal Year 2017</b>												
October '16	1,238	3,096	2.50	\$439,075.59	\$355	0	0	0.00	\$0.00	1,238	3,096	\$439,075.59
November '16	1,209	3,036	2.51	\$434,030.53	\$359	0	0	0.00	\$0.00	1,209	3,036	\$434,030.53
December '16	1,199	3,021	2.52	\$430,827.37	\$359	0	0	0.00	\$0.00	1,199	3,021	\$430,827.37
<b>Monthly Avg.</b>	<b>1,215</b>	<b>3,051</b>	<b>2.51</b>	<b>\$434,644.50</b>	<b>\$358</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,215</b>	<b>3,051</b>	<b>\$434,644.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Keweenaw County</b>												
<b>Fiscal Year 2015</b>												
October '14	2	2	1.00	\$464.00	\$232	0	0	0.00	\$0.00	2	2	\$464.00
November '14	2	2	1.00	\$464.00	\$232	0	0	0.00	\$0.00	2	2	\$464.00
December '14	2	2	1.00	\$464.00	\$232	0	0	0.00	\$0.00	2	2	\$464.00
January '15	2	2	1.00	\$464.00	\$232	0	0	0.00	\$0.00	2	2	\$464.00
February '15	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
March '15	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
April '15	1	1	1.00	\$755.00	\$755	0	0	0.00	\$0.00	1	1	\$755.00
May '15	2	5	2.50	\$755.00	\$378	0	0	0.00	\$0.00	2	5	\$755.00
June '15	2	5	2.50	\$755.00	\$378	0	0	0.00	\$0.00	2	5	\$755.00
July '15	2	5	2.50	\$755.00	\$378	0	0	0.00	\$0.00	2	5	\$755.00
August '15	2	5	2.50	\$755.00	\$378	0	0	0.00	\$0.00	2	5	\$755.00
September '15	2	5	2.50	\$895.00	\$448	0	0	0.00	\$0.00	2	5	\$895.00
<b>Monthly Avg.</b>	<b>2</b>	<b>3</b>	<b>1.63</b>	<b>\$570.17</b>	<b>\$326</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2</b>	<b>3</b>	<b>\$570.17</b>
<b>Fiscal Year 2016</b>												
October '15	3	6	2.00	\$913.00	\$304	0	0	0.00	\$0.00	3	6	\$913.00
November '15	3	6	2.00	\$913.00	\$304	0	0	0.00	\$0.00	3	6	\$913.00
December '15	3	7	2.33	\$1,029.00	\$343	0	0	0.00	\$0.00	3	7	\$1,029.00
January '16	3	7	2.33	\$432.00	\$144	0	0	0.00	\$0.00	3	7	\$432.00
February '16	2	3	1.50	\$590.00	\$295	0	0	0.00	\$0.00	2	3	\$590.00
March '16	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
April '16	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
May '16	2	5	2.50	\$588.00	\$294	0	0	0.00	\$0.00	2	5	\$588.00
June '16	2	5	2.50	\$588.00	\$294	0	0	0.00	\$0.00	2	5	\$588.00
July '16	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
August '16	2	6	3.00	\$871.00	\$436	0	0	0.00	\$0.00	2	6	\$871.00
September '16	1	2	2.00	\$588.00	\$588	0	0	0.00	\$0.00	1	2	\$588.00
<b>Monthly Avg.</b>	<b>2</b>	<b>5</b>	<b>2.14</b>	<b>\$678.50</b>	<b>\$302</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2</b>	<b>5</b>	<b>\$678.50</b>
<b>Fiscal Year 2017</b>												
October '16	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '16	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
December '16	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
<b>Monthly Avg.</b>	<b>1</b>	<b>2</b>	<b>2.00</b>	<b>\$274.00</b>	<b>\$274</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1</b>	<b>2</b>	<b>\$274.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Lake County</b>												
<b>Fiscal Year 2015</b>												
October '14	44	103	2.34	\$13,963.80	\$317	1	3	3.00	\$10.00	45	106	\$13,973.80
November '14	43	99	2.30	\$12,926.60	\$301	2	8	4.00	\$20.00	45	107	\$12,946.60
December '14	47	105	2.23	\$15,153.30	\$322	1	5	5.00	\$10.00	48	110	\$15,163.30
January '15	50	112	2.24	\$15,486.58	\$310	0	0	0.00	\$0.00	50	112	\$15,486.58
February '15	49	108	2.20	\$14,704.05	\$300	0	0	0.00	\$0.00	49	108	\$14,704.05
March '15	43	100	2.33	\$13,420.86	\$312	2	5	2.50	\$20.00	45	105	\$13,440.86
April '15	39	91	2.33	\$11,919.50	\$306	2	5	2.50	\$20.00	41	96	\$11,939.50
May '15	39	85	2.18	\$12,928.50	\$332	2	7	3.50	\$20.00	41	92	\$12,948.50
June '15	36	75	2.08	\$10,515.00	\$292	4	14	3.50	\$40.00	40	89	\$10,555.00
July '15	36	82	2.28	\$11,476.00	\$319	3	10	3.33	\$30.00	39	92	\$11,506.00
August '15	36	83	2.31	\$11,066.00	\$307	2	5	2.50	\$20.00	38	88	\$11,086.00
September '15	37	84	2.27	\$18,438.75	\$498	1	2	2.00	\$10.00	38	86	\$18,448.75
<b>Monthly Avg.</b>	<b>42</b>	<b>94</b>	<b>2.26</b>	<b>\$13,499.91</b>	<b>\$325</b>	<b>2</b>	<b>5</b>	<b>2.65</b>	<b>\$16.67</b>	<b>43</b>	<b>99</b>	<b>\$13,516.58</b>
<b>Fiscal Year 2016</b>												
October '15	41	98	2.39	\$13,018.66	\$318	0	0	0.00	\$0.00	41	98	\$13,018.66
November '15	40	101	2.53	\$11,973.66	\$299	0	0	0.00	\$0.00	40	101	\$11,973.66
December '15	44	111	2.52	\$15,972.66	\$363	0	0	0.00	\$0.00	44	111	\$15,972.66
January '16	45	106	2.36	\$14,049.16	\$312	0	0	0.00	\$0.00	45	106	\$14,049.16
February '16	45	96	2.13	\$13,678.00	\$304	0	0	0.00	\$0.00	45	96	\$13,678.00
March '16	48	102	2.13	\$14,875.00	\$310	0	0	0.00	\$0.00	48	102	\$14,875.00
April '16	49	99	2.02	\$15,194.00	\$310	0	0	0.00	\$0.00	49	99	\$15,194.00
May '16	46	94	2.04	\$13,320.00	\$290	0	0	0.00	\$0.00	46	94	\$13,320.00
June '16	44	84	1.91	\$11,704.50	\$266	0	0	0.00	\$0.00	44	84	\$11,704.50
July '16	36	70	1.94	\$10,407.00	\$289	0	0	0.00	\$0.00	36	70	\$10,407.00
August '16	38	73	1.92	\$10,109.50	\$266	0	0	0.00	\$0.00	38	73	\$10,109.50
September '16	42	80	1.90	\$20,652.00	\$492	0	0	0.00	\$0.00	42	80	\$20,652.00
<b>Monthly Avg.</b>	<b>43</b>	<b>93</b>	<b>2.15</b>	<b>\$13,746.18</b>	<b>\$318</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>43</b>	<b>93</b>	<b>\$13,746.18</b>
<b>Fiscal Year 2017</b>												
October '16	35	62	1.77	\$8,826.50	\$252	0	0	0.00	\$0.00	35	62	\$8,826.50
November '16	38	72	1.89	\$10,948.50	\$288	0	0	0.00	\$0.00	38	72	\$10,948.50
December '16	42	86	2.05	\$11,837.50	\$282	0	0	0.00	\$0.00	42	86	\$11,837.50
<b>Monthly Avg.</b>	<b>38</b>	<b>73</b>	<b>1.90</b>	<b>\$10,537.50</b>	<b>\$275</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>38</b>	<b>73</b>	<b>\$10,537.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Lapeer County</b>												
<b>Fiscal Year 2015</b>												
October '14	100	221	2.21	\$31,315.24	\$313	4	14	3.50	\$40.00	104	235	\$31,355.24
November '14	97	214	2.21	\$29,809.74	\$307	4	10	2.50	\$40.00	101	224	\$29,849.74
December '14	93	202	2.17	\$27,310.74	\$294	5	16	3.20	\$50.00	98	218	\$27,360.74
January '15	82	167	2.04	\$23,221.24	\$283	4	12	3.00	\$40.00	86	179	\$23,261.24
February '15	82	163	1.99	\$22,705.24	\$277	2	6	3.00	\$20.00	84	169	\$22,725.24
March '15	87	169	1.94	\$23,507.74	\$270	1	4	4.00	\$10.00	88	173	\$23,517.74
April '15	89	179	2.01	\$25,044.74	\$281	2	7	3.50	\$20.00	91	186	\$25,064.74
May '15	89	186	2.09	\$24,550.42	\$276	1	4	4.00	\$10.00	90	190	\$24,560.42
June '15	87	188	2.16	\$26,168.34	\$301	2	5	2.50	\$20.00	89	193	\$26,188.34
July '15	85	179	2.11	\$25,328.54	\$298	3	5	1.67	\$30.00	88	184	\$25,358.54
August '15	86	179	2.08	\$26,289.50	\$306	3	6	2.00	\$30.00	89	185	\$26,319.50
September '15	79	162	2.05	\$35,167.00	\$445	4	7	1.75	\$40.00	83	169	\$35,207.00
<b>Monthly Avg.</b>	<b>88</b>	<b>184</b>	<b>2.09</b>	<b>\$26,701.54</b>	<b>\$303</b>	<b>3</b>	<b>8</b>	<b>2.88</b>	<b>\$29.17</b>	<b>91</b>	<b>192</b>	<b>\$26,730.71</b>
<b>Fiscal Year 2016</b>												
October '15	78	159	2.04	\$22,779.44	\$292	1	1	1.00	\$10.00	79	160	\$22,789.44
November '15	86	174	2.02	\$24,755.00	\$288	1	1	1.00	\$10.00	87	175	\$24,765.00
December '15	81	164	2.02	\$25,165.00	\$311	1	1	1.00	\$10.00	82	165	\$25,175.00
January '16	75	147	1.96	\$21,881.00	\$292	1	1	1.00	\$10.00	76	148	\$21,891.00
February '16	76	153	2.01	\$23,055.50	\$303	0	0	0.00	\$0.00	76	153	\$23,055.50
March '16	81	168	2.07	\$25,477.00	\$315	0	0	0.00	\$0.00	81	168	\$25,477.00
April '16	85	178	2.09	\$26,466.50	\$311	0	0	0.00	\$0.00	85	178	\$26,466.50
May '16	84	171	2.04	\$25,840.00	\$308	0	0	0.00	\$0.00	84	171	\$25,840.00
June '16	77	158	2.05	\$23,677.00	\$307	0	0	0.00	\$0.00	77	158	\$23,677.00
July '16	76	161	2.12	\$22,050.00	\$290	0	0	0.00	\$0.00	76	161	\$22,050.00
August '16	74	165	2.23	\$23,501.00	\$318	0	0	0.00	\$0.00	74	165	\$23,501.00
September '16	71	151	2.13	\$32,266.00	\$454	0	0	0.00	\$0.00	71	151	\$32,266.00
<b>Monthly Avg.</b>	<b>79</b>	<b>162</b>	<b>2.07</b>	<b>\$24,742.79</b>	<b>\$315</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>79</b>	<b>163</b>	<b>\$24,746.12</b>
<b>Fiscal Year 2017</b>												
October '16	70	154	2.20	\$21,117.00	\$302	0	0	0.00	\$0.00	70	154	\$21,117.00
November '16	66	140	2.12	\$19,881.50	\$301	0	0	0.00	\$0.00	66	140	\$19,881.50
December '16	64	136	2.13	\$19,858.00	\$310	0	0	0.00	\$0.00	64	136	\$19,858.00
<b>Monthly Avg.</b>	<b>67</b>	<b>143</b>	<b>2.15</b>	<b>\$20,285.50</b>	<b>\$304</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>67</b>	<b>143</b>	<b>\$20,285.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Leelanau County</b>												
<b>Fiscal Year 2015</b>												
October '14	10	26	2.60	\$3,633.00	\$363	2	4	2.00	\$20.00	12	30	\$3,653.00
November '14	9	23	2.56	\$3,141.00	\$349	1	2	2.00	\$10.00	10	25	\$3,151.00
December '14	9	23	2.56	\$3,141.00	\$349	1	2	2.00	\$10.00	10	25	\$3,151.00
January '15	9	23	2.56	\$3,166.00	\$352	1	2	2.00	\$10.00	10	25	\$3,176.00
February '15	11	26	2.36	\$5,696.00	\$518	0	0	0.00	\$0.00	11	26	\$5,696.00
March '15	10	26	2.60	\$3,643.00	\$364	0	0	0.00	\$0.00	10	26	\$3,643.00
April '15	9	21	2.33	\$3,331.00	\$370	0	0	0.00	\$0.00	9	21	\$3,331.00
May '15	9	22	2.44	\$3,866.50	\$430	0	0	0.00	\$0.00	9	22	\$3,866.50
June '15	10	26	2.60	\$4,170.00	\$417	0	0	0.00	\$0.00	10	26	\$4,170.00
July '15	8	20	2.50	\$3,186.00	\$398	0	0	0.00	\$0.00	8	20	\$3,186.00
August '15	6	14	2.33	\$2,211.00	\$369	1	4	4.00	\$10.00	7	18	\$2,221.00
September '15	6	13	2.17	\$3,649.00	\$608	1	4	4.00	\$10.00	7	17	\$3,659.00
<b>Monthly Avg.</b>	<b>9</b>	<b>22</b>	<b>2.47</b>	<b>\$3,569.46</b>	<b>\$404</b>	<b>1</b>	<b>2</b>	<b>1.33</b>	<b>\$5.83</b>	<b>9</b>	<b>23</b>	<b>\$3,575.29</b>
<b>Fiscal Year 2016</b>												
October '15	6	13	2.17	\$2,188.00	\$365	0	0	0.00	\$0.00	6	13	\$2,188.00
November '15	8	15	1.88	\$2,917.00	\$365	0	0	0.00	\$0.00	8	15	\$2,917.00
December '15	9	16	1.78	\$2,504.00	\$278	0	0	0.00	\$0.00	9	16	\$2,504.00
January '16	8	11	1.38	\$1,889.00	\$236	0	0	0.00	\$0.00	8	11	\$1,889.00
February '16	11	17	1.55	\$2,695.00	\$245	0	0	0.00	\$0.00	11	17	\$2,695.00
March '16	8	12	1.50	\$2,263.00	\$283	0	0	0.00	\$0.00	8	12	\$2,263.00
April '16	9	13	1.44	\$2,579.00	\$287	0	0	0.00	\$0.00	9	13	\$2,579.00
May '16	9	13	1.44	\$2,421.00	\$269	0	0	0.00	\$0.00	9	13	\$2,421.00
June '16	7	10	1.43	\$1,712.00	\$245	0	0	0.00	\$0.00	7	10	\$1,712.00
July '16	7	10	1.43	\$1,712.00	\$245	0	0	0.00	\$0.00	7	10	\$1,712.00
August '16	6	8	1.33	\$1,309.00	\$218	0	0	0.00	\$0.00	6	8	\$1,309.00
September '16	7	11	1.57	\$2,828.00	\$404	0	0	0.00	\$0.00	7	11	\$2,828.00
<b>Monthly Avg.</b>	<b>8</b>	<b>12</b>	<b>1.57</b>	<b>\$2,251.42</b>	<b>\$284</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>8</b>	<b>12</b>	<b>\$2,251.42</b>
<b>Fiscal Year 2017</b>												
October '16	7	10	1.43	\$2,090.50	\$299	0	0	0.00	\$0.00	7	10	\$2,090.50
November '16	9	13	1.44	\$2,292.00	\$255	0	0	0.00	\$0.00	9	13	\$2,292.00
December '16	7	9	1.29	\$1,744.00	\$249	0	0	0.00	\$0.00	7	9	\$1,744.00
<b>Monthly Avg.</b>	<b>8</b>	<b>11</b>	<b>1.39</b>	<b>\$2,042.17</b>	<b>\$266</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>8</b>	<b>11</b>	<b>\$2,042.17</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Lenawee County</b>												
<b>Fiscal Year 2015</b>												
October '14	261	646	2.48	\$95,936.73	\$368	12	28	2.33	\$120.00	273	674	\$96,056.73
November '14	259	622	2.40	\$90,790.36	\$351	11	31	2.82	\$110.00	270	653	\$90,900.36
December '14	257	627	2.44	\$91,769.18	\$357	11	28	2.55	\$110.00	268	655	\$91,879.18
January '15	240	595	2.48	\$86,222.02	\$359	18	41	2.28	\$180.00	258	636	\$86,402.02
February '15	237	592	2.50	\$88,879.20	\$375	11	26	2.36	\$110.00	248	618	\$88,989.20
March '15	237	596	2.51	\$87,460.80	\$369	9	22	2.44	\$90.00	246	618	\$87,550.80
April '15	227	555	2.44	\$78,760.20	\$347	11	31	2.82	\$110.00	238	586	\$78,870.20
May '15	215	512	2.38	\$71,578.20	\$333	11	29	2.64	\$110.00	226	541	\$71,688.20
June '15	200	470	2.35	\$66,881.58	\$334	11	34	3.09	\$110.00	211	504	\$66,991.58
July '15	186	443	2.38	\$60,376.10	\$325	13	37	2.85	\$130.00	199	480	\$60,506.10
August '15	181	425	2.35	\$60,126.10	\$332	12	32	2.67	\$120.00	193	457	\$60,246.10
September '15	183	438	2.39	\$80,994.58	\$443	14	36	2.57	\$140.00	197	474	\$81,134.58
<b>Monthly Avg.</b>	<b>224</b>	<b>543</b>	<b>2.43</b>	<b>\$79,981.25</b>	<b>\$358</b>	<b>12</b>	<b>31</b>	<b>2.62</b>	<b>\$120.00</b>	<b>236</b>	<b>575</b>	<b>\$80,101.25</b>
<b>Fiscal Year 2016</b>												
October '15	199	469	2.36	\$63,042.58	\$317	1	2	2.00	\$10.00	200	471	\$63,052.58
November '15	195	466	2.39	\$62,548.08	\$321	0	0	0.00	\$0.00	195	466	\$62,548.08
December '15	189	447	2.37	\$63,956.50	\$338	0	0	0.00	\$0.00	189	447	\$63,956.50
January '16	182	433	2.38	\$61,621.46	\$339	0	0	0.00	\$0.00	182	433	\$61,621.46
February '16	175	421	2.41	\$59,218.27	\$338	0	0	0.00	\$0.00	175	421	\$59,218.27
March '16	166	403	2.43	\$53,763.68	\$324	0	0	0.00	\$0.00	166	403	\$53,763.68
April '16	169	410	2.43	\$53,890.54	\$319	0	0	0.00	\$0.00	169	410	\$53,890.54
May '16	172	421	2.45	\$56,051.88	\$326	0	0	0.00	\$0.00	172	421	\$56,051.88
June '16	181	442	2.44	\$60,586.88	\$335	0	0	0.00	\$0.00	181	442	\$60,586.88
July '16	168	394	2.35	\$53,457.00	\$318	0	0	0.00	\$0.00	168	394	\$53,457.00
August '16	167	395	2.37	\$54,588.61	\$327	0	0	0.00	\$0.00	167	395	\$54,588.61
September '16	174	411	2.36	\$75,299.85	\$433	0	0	0.00	\$0.00	174	411	\$75,299.85
<b>Monthly Avg.</b>	<b>178</b>	<b>426</b>	<b>2.39</b>	<b>\$59,835.44</b>	<b>\$336</b>	<b>0</b>	<b>0</b>	<b>0.17</b>	<b>\$0.83</b>	<b>178</b>	<b>426</b>	<b>\$59,836.28</b>
<b>Fiscal Year 2017</b>												
October '16	168	390	2.32	\$53,219.42	\$317	0	0	0.00	\$0.00	168	390	\$53,219.42
November '16	162	368	2.27	\$51,523.42	\$318	0	0	0.00	\$0.00	162	368	\$51,523.42
December '16	161	370	2.30	\$50,755.54	\$315	0	0	0.00	\$0.00	161	370	\$50,755.54
<b>Monthly Avg.</b>	<b>164</b>	<b>376</b>	<b>2.30</b>	<b>\$51,832.79</b>	<b>\$317</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>164</b>	<b>376</b>	<b>\$51,832.79</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Livingston County</b>												
<b>Fiscal Year 2015</b>												
October '14	80	168	2.10	\$25,449.60	\$318	5	15	3.00	\$50.00	85	183	\$25,499.60
November '14	86	180	2.09	\$27,071.60	\$315	4	11	2.75	\$40.00	90	191	\$27,111.60
December '14	83	173	2.08	\$25,403.10	\$306	5	13	2.60	\$50.00	88	186	\$25,453.10
January '15	70	149	2.13	\$23,693.00	\$338	4	11	2.75	\$40.00	74	160	\$23,733.00
February '15	79	170	2.15	\$24,886.00	\$315	2	6	3.00	\$20.00	81	176	\$24,906.00
March '15	83	167	2.01	\$26,857.50	\$324	3	11	3.67	\$30.00	86	178	\$26,887.50
April '15	81	157	1.94	\$23,913.00	\$295	4	15	3.75	\$40.00	85	172	\$23,953.00
May '15	79	154	1.95	\$23,852.50	\$302	4	15	3.75	\$40.00	83	169	\$23,892.50
June '15	81	160	1.98	\$23,957.50	\$296	3	10	3.33	\$30.00	84	170	\$23,987.50
July '15	81	160	1.98	\$24,693.50	\$305	3	8	2.67	\$30.00	84	168	\$24,723.50
August '15	84	165	1.96	\$25,258.00	\$301	3	6	2.00	\$30.00	87	171	\$25,288.00
September '15	87	173	1.99	\$36,337.50	\$418	2	3	1.50	\$20.00	89	176	\$36,357.50
<b>Monthly Avg.</b>	<b>81</b>	<b>165</b>	<b>2.03</b>	<b>\$25,947.73</b>	<b>\$320</b>	<b>4</b>	<b>10</b>	<b>2.90</b>	<b>\$35.00</b>	<b>85</b>	<b>175</b>	<b>\$25,982.73</b>
<b>Fiscal Year 2016</b>												
October '15	80	150	1.88	\$22,923.50	\$287	1	1	1.00	\$10.00	81	151	\$22,933.50
November '15	79	145	1.84	\$23,895.50	\$302	1	1	1.00	\$10.00	80	146	\$23,905.50
December '15	76	143	1.88	\$21,595.00	\$284	1	1	1.00	\$10.00	77	144	\$21,605.00
January '16	66	121	1.83	\$18,722.50	\$284	1	1	1.00	\$10.00	67	122	\$18,732.50
February '16	69	127	1.84	\$19,516.50	\$283	0	0	0.00	\$0.00	69	127	\$19,516.50
March '16	68	127	1.87	\$22,485.00	\$331	0	0	0.00	\$0.00	68	127	\$22,485.00
April '16	59	110	1.86	\$17,759.50	\$301	0	0	0.00	\$0.00	59	110	\$17,759.50
May '16	60	106	1.77	\$16,761.00	\$279	0	0	0.00	\$0.00	60	106	\$16,761.00
June '16	56	98	1.75	\$16,374.50	\$292	0	0	0.00	\$0.00	56	98	\$16,374.50
July '16	52	90	1.73	\$14,384.50	\$277	0	0	0.00	\$0.00	52	90	\$14,384.50
August '16	52	97	1.87	\$14,766.00	\$284	0	0	0.00	\$0.00	52	97	\$14,766.00
September '16	55	107	1.95	\$25,481.00	\$463	0	0	0.00	\$0.00	55	107	\$25,481.00
<b>Monthly Avg.</b>	<b>64</b>	<b>118</b>	<b>1.84</b>	<b>\$19,555.38</b>	<b>\$304</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>65</b>	<b>119</b>	<b>\$19,558.71</b>
<b>Fiscal Year 2017</b>												
October '16	61	118	1.93	\$18,520.45	\$304	0	0	0.00	\$0.00	61	118	\$18,520.45
November '16	63	125	1.98	\$19,460.00	\$309	0	0	0.00	\$0.00	63	125	\$19,460.00
December '16	65	132	2.03	\$21,738.95	\$334	0	0	0.00	\$0.00	65	132	\$21,738.95
<b>Monthly Avg.</b>	<b>63</b>	<b>125</b>	<b>1.98</b>	<b>\$19,906.47</b>	<b>\$316</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>63</b>	<b>125</b>	<b>\$19,906.47</b>

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2015, 2016 and 2017**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Luce County</b>												
<b>Fiscal Year 2015</b>												
October '14	24	55	2.29	\$7,674.00	\$320	1	3	3.00	\$10.00	25	58	\$7,684.00
November '14	24	54	2.25	\$7,380.50	\$308	1	3	3.00	\$10.00	25	57	\$7,390.50
December '14	25	53	2.12	\$8,387.00	\$335	1	3	3.00	\$10.00	26	56	\$8,397.00
January '15	23	52	2.26	\$8,114.00	\$353	1	3	3.00	\$10.00	24	55	\$8,124.00
February '15	23	57	2.48	\$7,483.00	\$325	1	3	3.00	\$10.00	24	60	\$7,493.00
March '15	23	57	2.48	\$7,943.90	\$345	1	3	3.00	\$10.00	24	60	\$7,953.90
April '15	24	60	2.50	\$9,027.90	\$376	1	3	3.00	\$10.00	25	63	\$9,037.90
May '15	25	68	2.72	\$9,409.40	\$376	1	3	3.00	\$10.00	26	71	\$9,419.40
June '15	24	63	2.63	\$9,910.40	\$413	0	0	0.00	\$0.00	24	63	\$9,910.40
July '15	23	66	2.87	\$9,689.50	\$421	1	2	2.00	\$10.00	24	68	\$9,699.50
August '15	23	66	2.87	\$10,264.00	\$446	0	0	0.00	\$0.00	23	66	\$10,264.00
September '15	23	63	2.74	\$10,834.00	\$471	0	0	0.00	\$0.00	23	63	\$10,834.00
<b>Monthly Avg.</b>	<b>24</b>	<b>60</b>	<b>2.52</b>	<b>\$8,843.13</b>	<b>\$374</b>	<b>1</b>	<b>2</b>	<b>2.17</b>	<b>\$7.50</b>	<b>24</b>	<b>62</b>	<b>\$8,850.63</b>
<b>Fiscal Year 2016</b>												
October '15	25	70	2.80	\$10,733.00	\$429	0	0	0.00	\$0.00	25	70	\$10,733.00
November '15	22	63	2.86	\$9,168.50	\$417	0	0	0.00	\$0.00	22	63	\$9,168.50
December '15	28	81	2.89	\$11,088.00	\$396	0	0	0.00	\$0.00	28	81	\$11,088.00
January '16	28	81	2.89	\$12,173.00	\$435	0	0	0.00	\$0.00	28	81	\$12,173.00
February '16	31	90	2.90	\$13,038.00	\$421	0	0	0.00	\$0.00	31	90	\$13,038.00
March '16	34	100	2.94	\$13,878.50	\$408	0	0	0.00	\$0.00	34	100	\$13,878.50
April '16	32	93	2.91	\$13,801.00	\$431	0	0	0.00	\$0.00	32	93	\$13,801.00
May '16	29	89	3.07	\$11,673.00	\$403	0	0	0.00	\$0.00	29	89	\$11,673.00
June '16	25	81	3.24	\$11,895.50	\$476	0	0	0.00	\$0.00	25	81	\$11,895.50
July '16	19	59	3.11	\$8,682.00	\$457	0	0	0.00	\$0.00	19	59	\$8,682.00
August '16	16	51	3.19	\$6,872.00	\$430	0	0	0.00	\$0.00	16	51	\$6,872.00
September '16	16	49	3.06	\$8,571.50	\$536	0	0	0.00	\$0.00	16	49	\$8,571.50
<b>Monthly Avg.</b>	<b>25</b>	<b>76</b>	<b>2.99</b>	<b>\$10,964.50</b>	<b>\$431</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>25</b>	<b>76</b>	<b>\$10,964.50</b>
<b>Fiscal Year 2017</b>												
October '16	17	50	2.94	\$6,405.00	\$377	0	0	0.00	\$0.00	17	50	\$6,405.00
November '16	14	41	2.93	\$5,975.00	\$427	0	0	0.00	\$0.00	14	41	\$5,975.00
December '16	18	54	3.00	\$8,117.00	\$451	0	0	0.00	\$0.00	18	54	\$8,117.00
<b>Monthly Avg.</b>	<b>16</b>	<b>48</b>	<b>2.96</b>	<b>\$6,832.33</b>	<b>\$418</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>16</b>	<b>48</b>	<b>\$6,832.33</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Mackinac County</b>												
<b>Fiscal Year 2015</b>												
October '14	20	37	1.85	\$5,799.00	\$290	0	0	0.00	\$0.00	20	37	\$5,799.00
November '14	22	41	1.86	\$6,543.00	\$297	0	0	0.00	\$0.00	22	41	\$6,543.00
December '14	23	45	1.96	\$7,410.00	\$322	0	0	0.00	\$0.00	23	45	\$7,410.00
January '15	25	52	2.08	\$9,786.50	\$391	0	0	0.00	\$0.00	25	52	\$9,786.50
February '15	25	54	2.16	\$8,628.00	\$345	0	0	0.00	\$0.00	25	54	\$8,628.00
March '15	24	50	2.08	\$7,554.50	\$315	0	0	0.00	\$0.00	24	50	\$7,554.50
April '15	18	35	1.94	\$5,079.00	\$282	0	0	0.00	\$0.00	18	35	\$5,079.00
May '15	17	31	1.82	\$4,943.00	\$291	1	3	3.00	\$10.00	18	34	\$4,953.00
June '15	16	32	2.00	\$4,661.00	\$291	0	0	0.00	\$0.00	16	32	\$4,661.00
July '15	11	19	1.73	\$3,514.00	\$319	1	3	3.00	\$10.00	12	22	\$3,524.00
August '15	9	16	1.78	\$2,948.00	\$328	1	3	3.00	\$10.00	10	19	\$2,958.00
September '15	10	20	2.00	\$3,351.00	\$335	1	3	3.00	\$10.00	11	23	\$3,361.00
<b>Monthly Avg.</b>	<b>18</b>	<b>36</b>	<b>1.94</b>	<b>\$5,851.42</b>	<b>\$319</b>	<b>0</b>	<b>1</b>	<b>1.00</b>	<b>\$3.33</b>	<b>19</b>	<b>37</b>	<b>\$5,854.75</b>
<b>Fiscal Year 2016</b>												
October '15	10	20	2.00	\$3,320.00	\$332	0	0	0.00	\$0.00	10	20	\$3,320.00
November '15	13	28	2.15	\$4,300.00	\$331	0	0	0.00	\$0.00	13	28	\$4,300.00
December '15	15	33	2.20	\$5,930.00	\$395	0	0	0.00	\$0.00	15	33	\$5,930.00
January '16	16	34	2.13	\$5,273.50	\$330	0	0	0.00	\$0.00	16	34	\$5,273.50
February '16	19	44	2.32	\$6,452.50	\$340	0	0	0.00	\$0.00	19	44	\$6,452.50
March '16	19	42	2.21	\$6,700.00	\$353	0	0	0.00	\$0.00	19	42	\$6,700.00
April '16	19	38	2.00	\$5,526.00	\$291	0	0	0.00	\$0.00	19	38	\$5,526.00
May '16	21	44	2.10	\$6,466.00	\$308	0	0	0.00	\$0.00	21	44	\$6,466.00
June '16	20	40	2.00	\$7,229.50	\$361	0	0	0.00	\$0.00	20	40	\$7,229.50
July '16	19	37	1.95	\$6,115.00	\$322	0	0	0.00	\$0.00	19	37	\$6,115.00
August '16	17	32	1.88	\$5,220.00	\$307	0	0	0.00	\$0.00	17	32	\$5,220.00
September '16	19	36	1.89	\$7,604.00	\$400	0	0	0.00	\$0.00	19	36	\$7,604.00
<b>Monthly Avg.</b>	<b>17</b>	<b>36</b>	<b>2.07</b>	<b>\$5,844.71</b>	<b>\$339</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>17</b>	<b>36</b>	<b>\$5,844.71</b>
<b>Fiscal Year 2017</b>												
October '16	22	41	1.86	\$6,647.00	\$302	0	0	0.00	\$0.00	22	41	\$6,647.00
November '16	25	49	1.96	\$7,262.50	\$291	0	0	0.00	\$0.00	25	49	\$7,262.50
December '16	23	45	1.96	\$7,531.50	\$327	0	0	0.00	\$0.00	23	45	\$7,531.50
<b>Monthly Avg.</b>	<b>23</b>	<b>45</b>	<b>1.93</b>	<b>\$7,147.00</b>	<b>\$306</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>23</b>	<b>45</b>	<b>\$7,147.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Macomb County</b>												
<b>Fiscal Year 2015</b>												
October '14	1,921	4,954	2.58	\$672,709.43	\$350	85	256	3.01	\$850.00	2,005	5,210	\$673,559.43
November '14	1,909	4,890	2.56	\$680,962.66	\$357	94	285	3.03	\$940.00	2,002	5,175	\$681,902.66
December '14	1,869	4,794	2.57	\$683,004.65	\$365	97	298	3.07	\$970.00	1,965	5,092	\$683,974.65
January '15	1,795	4,610	2.57	\$648,277.68	\$361	100	298	2.98	\$1,000.00	1,894	4,908	\$649,277.68
February '15	1,750	4,427	2.53	\$629,151.77	\$360	95	295	3.11	\$950.00	1,845	4,722	\$630,101.77
March '15	1,715	4,324	2.52	\$620,388.17	\$362	91	282	3.10	\$910.00	1,806	4,606	\$621,298.17
April '15	1,641	4,147	2.53	\$572,994.35	\$349	94	284	3.02	\$940.00	1,735	4,431	\$573,934.35
May '15	1,650	4,178	2.53	\$584,897.70	\$354	88	254	2.89	\$880.00	1,738	4,432	\$585,777.70
June '15	1,594	4,041	2.54	\$569,357.19	\$357	82	232	2.83	\$820.00	1,676	4,273	\$570,177.19
July '15	1,569	3,970	2.53	\$565,905.67	\$361	74	220	2.97	\$740.00	1,643	4,190	\$566,645.67
August '15	1,532	3,865	2.52	\$541,941.04	\$354	74	223	3.01	\$740.00	1,606	4,088	\$542,681.04
September '15	1,514	3,774	2.49	\$665,803.61	\$440	65	190	2.92	\$650.00	1,579	3,964	\$666,453.61
<b>Monthly Avg.</b>	<b>1,705</b>	<b>4,331</b>	<b>2.54</b>	<b>\$619,616.16</b>	<b>\$363</b>	<b>87</b>	<b>260</b>	<b>3.00</b>	<b>\$865.83</b>	<b>1,791</b>	<b>4,591</b>	<b>\$620,481.99</b>
<b>Fiscal Year 2016</b>												
October '15	1,480	3,632	2.45	\$526,712.10	\$356	1	1	1.00	\$10.00	1,481	3,633	\$526,722.10
November '15	1,472	3,618	2.46	\$519,472.19	\$353	1	1	1.00	\$10.00	1,473	3,619	\$519,482.19
December '15	1,445	3,523	2.44	\$510,309.51	\$353	1	1	1.00	\$10.00	1,446	3,524	\$510,319.51
January '16	1,392	3,376	2.43	\$481,483.43	\$346	1	1	1.00	\$10.00	1,393	3,377	\$481,493.43
February '16	1,384	3,366	2.43	\$473,146.14	\$342	0	0	0.00	\$0.00	1,384	3,366	\$473,146.14
March '16	1,336	3,238	2.42	\$470,841.77	\$352	0	0	0.00	\$0.00	1,336	3,238	\$470,841.77
April '16	1,288	3,109	2.41	\$444,186.36	\$345	0	0	0.00	\$0.00	1,288	3,109	\$444,186.36
May '16	1,277	3,070	2.40	\$432,457.17	\$339	0	0	0.00	\$0.00	1,277	3,070	\$432,457.17
June '16	1,293	3,112	2.41	\$448,396.82	\$347	0	0	0.00	\$0.00	1,293	3,112	\$448,396.82
July '16	1,230	2,915	2.37	\$416,260.47	\$338	0	0	0.00	\$0.00	1,230	2,915	\$416,260.47
August '16	1,205	2,882	2.39	\$407,407.22	\$338	0	0	0.00	\$0.00	1,205	2,882	\$407,407.22
September '16	1,180	2,807	2.38	\$542,055.35	\$459	0	0	0.00	\$0.00	1,180	2,807	\$542,055.35
<b>Monthly Avg.</b>	<b>1,332</b>	<b>3,221</b>	<b>2.42</b>	<b>\$472,727.38</b>	<b>\$355</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>1,332</b>	<b>3,221</b>	<b>\$472,730.71</b>
<b>Fiscal Year 2017</b>												
October '16	1,248	3,001	2.40	\$421,189.90	\$337	0	0	0.00	\$0.00	1,248	3,001	\$421,189.90
November '16	1,258	3,045	2.42	\$438,026.90	\$348	0	0	0.00	\$0.00	1,258	3,045	\$438,026.90
December '16	1,243	2,992	2.41	\$438,275.76	\$353	0	0	0.00	\$0.00	1,243	2,992	\$438,275.76
<b>Monthly Avg.</b>	<b>1,250</b>	<b>3,013</b>	<b>2.41</b>	<b>\$432,497.52</b>	<b>\$346</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,250</b>	<b>3,013</b>	<b>\$432,497.52</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Manistee County</b>												
<b>Fiscal Year 2015</b>												
October '14	30	70	2.33	\$10,080.00	\$336	0	0	0.00	\$0.00	30	70	\$10,080.00
November '14	31	62	2.00	\$9,697.50	\$313	0	0	0.00	\$0.00	31	62	\$9,697.50
December '14	37	74	2.00	\$10,415.00	\$281	0	0	0.00	\$0.00	37	74	\$10,415.00
January '15	40	86	2.15	\$12,035.00	\$301	0	0	0.00	\$0.00	40	86	\$12,035.00
February '15	41	87	2.12	\$12,557.00	\$306	0	0	0.00	\$0.00	41	87	\$12,557.00
March '15	39	84	2.15	\$12,025.84	\$308	1	2	2.00	\$10.00	40	86	\$12,035.84
April '15	39	81	2.08	\$13,185.34	\$338	1	2	2.00	\$10.00	40	83	\$13,195.34
May '15	38	81	2.13	\$10,848.34	\$285	1	2	2.00	\$10.00	39	83	\$10,858.34
June '15	40	87	2.18	\$12,567.84	\$314	0	0	0.00	\$0.00	40	87	\$12,567.84
July '15	37	82	2.22	\$11,327.84	\$306	0	0	0.00	\$0.00	37	82	\$11,327.84
August '15	36	74	2.06	\$11,473.84	\$319	0	0	0.00	\$0.00	36	74	\$11,473.84
September '15	37	80	2.16	\$14,802.34	\$400	0	0	0.00	\$0.00	37	80	\$14,802.34
<b>Monthly Avg.</b>	<b>37</b>	<b>79</b>	<b>2.13</b>	<b>\$11,751.32</b>	<b>\$317</b>	<b>0</b>	<b>1</b>	<b>0.50</b>	<b>\$2.50</b>	<b>37</b>	<b>80</b>	<b>\$11,753.82</b>
<b>Fiscal Year 2016</b>												
October '15	42	89	2.12	\$13,897.84	\$331	0	0	0.00	\$0.00	42	89	\$13,897.84
November '15	43	97	2.26	\$16,024.84	\$373	0	0	0.00	\$0.00	43	97	\$16,024.84
December '15	48	108	2.25	\$15,678.00	\$327	0	0	0.00	\$0.00	48	108	\$15,678.00
January '16	43	94	2.19	\$13,985.00	\$325	0	0	0.00	\$0.00	43	94	\$13,985.00
February '16	42	95	2.26	\$14,401.00	\$343	0	0	0.00	\$0.00	42	95	\$14,401.00
March '16	41	96	2.34	\$14,503.00	\$354	0	0	0.00	\$0.00	41	96	\$14,503.00
April '16	40	97	2.43	\$13,729.00	\$343	0	0	0.00	\$0.00	40	97	\$13,729.00
May '16	38	89	2.34	\$12,479.00	\$328	0	0	0.00	\$0.00	38	89	\$12,479.00
June '16	38	87	2.29	\$13,244.00	\$349	0	0	0.00	\$0.00	38	87	\$13,244.00
July '16	36	81	2.25	\$11,309.00	\$314	0	0	0.00	\$0.00	36	81	\$11,309.00
August '16	37	78	2.11	\$11,845.00	\$320	0	0	0.00	\$0.00	37	78	\$11,845.00
September '16	41	86	2.10	\$18,425.00	\$449	0	0	0.00	\$0.00	41	86	\$18,425.00
<b>Monthly Avg.</b>	<b>41</b>	<b>91</b>	<b>2.24</b>	<b>\$14,126.72</b>	<b>\$347</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>41</b>	<b>91</b>	<b>\$14,126.72</b>
<b>Fiscal Year 2017</b>												
October '16	35	69	1.97	\$10,047.50	\$287	0	0	0.00	\$0.00	35	69	\$10,047.50
November '16	35	67	1.91	\$9,642.00	\$275	0	0	0.00	\$0.00	35	67	\$9,642.00
December '16	32	59	1.84	\$9,008.50	\$282	0	0	0.00	\$0.00	32	59	\$9,008.50
<b>Monthly Avg.</b>	<b>34</b>	<b>65</b>	<b>1.91</b>	<b>\$9,566.00</b>	<b>\$281</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>34</b>	<b>65</b>	<b>\$9,566.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Marquette County</b>												
<b>Fiscal Year 2015</b>												
October '14	94	224	2.38	\$33,214.20	\$353	7	18	2.57	\$70.00	101	242	\$33,284.20
November '14	89	208	2.34	\$31,247.50	\$351	5	13	2.60	\$50.00	94	221	\$31,297.50
December '14	88	206	2.34	\$30,687.50	\$349	4	11	2.75	\$40.00	92	217	\$30,727.50
January '15	87	203	2.33	\$30,104.47	\$346	5	12	2.40	\$50.00	92	215	\$30,154.47
February '15	91	219	2.41	\$31,390.94	\$345	5	12	2.40	\$50.00	96	231	\$31,440.94
March '15	82	203	2.48	\$31,110.44	\$379	6	17	2.83	\$60.00	88	220	\$31,170.44
April '15	82	196	2.39	\$28,790.82	\$351	5	13	2.60	\$50.00	87	209	\$28,840.82
May '15	84	200	2.38	\$30,184.00	\$359	3	7	2.33	\$30.00	87	207	\$30,214.00
June '15	84	202	2.40	\$29,577.00	\$352	2	5	2.50	\$20.00	86	207	\$29,597.00
July '15	77	182	2.36	\$25,891.00	\$336	4	12	3.00	\$40.00	81	194	\$25,931.00
August '15	70	165	2.36	\$23,657.17	\$338	4	14	3.50	\$40.00	74	179	\$23,697.17
September '15	78	183	2.35	\$33,748.00	\$433	2	8	4.00	\$20.00	80	191	\$33,768.00
<b>Monthly Avg.</b>	<b>84</b>	<b>199</b>	<b>2.38</b>	<b>\$29,966.92</b>	<b>\$357</b>	<b>4</b>	<b>12</b>	<b>2.79</b>	<b>\$43.33</b>	<b>88</b>	<b>211</b>	<b>\$30,010.25</b>
<b>Fiscal Year 2016</b>												
October '15	80	196	2.45	\$28,309.00	\$354	0	0	0.00	\$0.00	80	196	\$28,309.00
November '15	87	224	2.57	\$31,313.00	\$360	0	0	0.00	\$0.00	87	224	\$31,313.00
December '15	86	222	2.58	\$34,568.00	\$402	0	0	0.00	\$0.00	86	222	\$34,568.00
January '16	80	203	2.54	\$31,646.16	\$396	0	0	0.00	\$0.00	80	203	\$31,646.16
February '16	74	187	2.53	\$28,149.58	\$380	0	0	0.00	\$0.00	74	187	\$28,149.58
March '16	67	163	2.43	\$25,254.40	\$377	0	0	0.00	\$0.00	67	163	\$25,254.40
April '16	73	179	2.45	\$28,005.07	\$384	0	0	0.00	\$0.00	73	179	\$28,005.07
May '16	83	194	2.34	\$30,007.40	\$362	0	0	0.00	\$0.00	83	194	\$30,007.40
June '16	88	200	2.27	\$31,374.90	\$357	0	0	0.00	\$0.00	88	200	\$31,374.90
July '16	89	199	2.24	\$28,820.90	\$324	0	0	0.00	\$0.00	89	199	\$28,820.90
August '16	86	195	2.27	\$30,330.40	\$353	0	0	0.00	\$0.00	86	195	\$30,330.40
September '16	87	200	2.30	\$37,819.40	\$435	0	0	0.00	\$0.00	87	200	\$37,819.40
<b>Monthly Avg.</b>	<b>82</b>	<b>197</b>	<b>2.41</b>	<b>\$30,466.52</b>	<b>\$373</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>82</b>	<b>197</b>	<b>\$30,466.52</b>
<b>Fiscal Year 2017</b>												
October '16	86	200	2.33	\$29,919.90	\$348	0	0	0.00	\$0.00	86	200	\$29,919.90
November '16	83	187	2.25	\$27,162.90	\$327	0	0	0.00	\$0.00	83	187	\$27,162.90
December '16	80	187	2.34	\$27,750.90	\$347	0	0	0.00	\$0.00	80	187	\$27,750.90
<b>Monthly Avg.</b>	<b>83</b>	<b>191</b>	<b>2.31</b>	<b>\$28,277.90</b>	<b>\$341</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>83</b>	<b>191</b>	<b>\$28,277.90</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Mason County</b>												
<b>Fiscal Year 2015</b>												
October '14	70	156	2.23	\$23,063.00	\$329	4	10	2.50	\$40.00	74	166	\$23,103.00
November '14	71	158	2.23	\$21,810.00	\$307	2	5	2.50	\$20.00	73	163	\$21,830.00
December '14	76	174	2.29	\$26,447.50	\$348	1	3	3.00	\$10.00	77	177	\$26,457.50
January '15	80	180	2.25	\$26,742.50	\$334	0	0	0.00	\$0.00	80	180	\$26,742.50
February '15	80	180	2.25	\$25,544.00	\$319	0	0	0.00	\$0.00	80	180	\$25,544.00
March '15	76	170	2.24	\$24,417.00	\$321	1	3	3.00	\$10.00	77	173	\$24,427.00
April '15	67	152	2.27	\$21,783.00	\$325	3	8	2.67	\$30.00	70	160	\$21,813.00
May '15	65	148	2.28	\$21,386.00	\$329	4	9	2.25	\$40.00	69	157	\$21,426.00
June '15	65	138	2.12	\$20,207.00	\$311	0	0	0.00	\$0.00	65	138	\$20,207.00
July '15	54	111	2.06	\$16,838.00	\$312	1	1	1.00	\$10.00	55	112	\$16,848.00
August '15	56	118	2.11	\$16,641.50	\$297	2	4	2.00	\$20.00	58	122	\$16,661.50
September '15	60	128	2.13	\$26,336.00	\$439	1	3	3.00	\$10.00	61	131	\$26,346.00
<b>Monthly Avg.</b>	<b>68</b>	<b>151</b>	<b>2.20</b>	<b>\$22,601.29</b>	<b>\$331</b>	<b>2</b>	<b>4</b>	<b>1.83</b>	<b>\$15.83</b>	<b>70</b>	<b>155</b>	<b>\$22,617.13</b>
<b>Fiscal Year 2016</b>												
October '15	61	132	2.16	\$18,857.00	\$309	0	0	0.00	\$0.00	61	132	\$18,857.00
November '15	58	128	2.21	\$19,711.00	\$340	0	0	0.00	\$0.00	58	128	\$19,711.00
December '15	52	118	2.27	\$16,075.00	\$309	0	0	0.00	\$0.00	52	118	\$16,075.00
January '16	54	124	2.30	\$16,395.00	\$304	0	0	0.00	\$0.00	54	124	\$16,395.00
February '16	59	134	2.27	\$18,947.88	\$321	0	0	0.00	\$0.00	59	134	\$18,947.88
March '16	60	133	2.22	\$18,621.88	\$310	0	0	0.00	\$0.00	60	133	\$18,621.88
April '16	63	141	2.24	\$19,848.12	\$315	0	0	0.00	\$0.00	63	141	\$19,848.12
May '16	59	138	2.34	\$20,050.62	\$340	0	0	0.00	\$0.00	59	138	\$20,050.62
June '16	57	128	2.25	\$18,446.50	\$324	0	0	0.00	\$0.00	57	128	\$18,446.50
July '16	56	127	2.27	\$17,235.50	\$308	0	0	0.00	\$0.00	56	127	\$17,235.50
August '16	53	118	2.23	\$16,170.00	\$305	0	0	0.00	\$0.00	53	118	\$16,170.00
September '16	56	129	2.30	\$28,771.50	\$514	0	0	0.00	\$0.00	56	129	\$28,771.50
<b>Monthly Avg.</b>	<b>57</b>	<b>129</b>	<b>2.25</b>	<b>\$19,094.17</b>	<b>\$333</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>57</b>	<b>129</b>	<b>\$19,094.17</b>
<b>Fiscal Year 2017</b>												
October '16	59	129	2.19	\$20,826.00	\$353	0	0	0.00	\$0.00	59	129	\$20,826.00
November '16	61	128	2.10	\$19,092.00	\$313	0	0	0.00	\$0.00	61	128	\$19,092.00
December '16	59	121	2.05	\$18,008.50	\$305	0	0	0.00	\$0.00	59	121	\$18,008.50
<b>Monthly Avg.</b>	<b>60</b>	<b>126</b>	<b>2.11</b>	<b>\$19,308.83</b>	<b>\$324</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>60</b>	<b>126</b>	<b>\$19,308.83</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Mecosta County</b>												
<b>Fiscal Year 2015</b>												
October '14	93	194	2.09	\$27,346.80	\$294	5	14	2.80	\$50.00	98	208	\$27,396.80
November '14	96	198	2.06	\$28,987.30	\$302	5	14	2.80	\$50.00	101	212	\$29,037.30
December '14	99	204	2.06	\$29,407.80	\$297	5	13	2.60	\$50.00	104	217	\$29,457.80
January '15	97	208	2.14	\$31,864.80	\$329	3	9	3.00	\$30.00	100	217	\$31,894.80
February '15	96	207	2.16	\$30,976.30	\$323	4	11	2.75	\$40.00	100	218	\$31,016.30
March '15	94	209	2.22	\$30,309.90	\$322	3	7	2.33	\$30.00	97	216	\$30,339.90
April '15	102	232	2.27	\$34,574.90	\$339	3	7	2.33	\$30.00	105	239	\$34,604.90
May '15	101	216	2.14	\$32,285.87	\$320	4	10	2.50	\$40.00	105	226	\$32,325.87
June '15	97	204	2.10	\$30,335.40	\$313	4	12	3.00	\$40.00	101	216	\$30,375.40
July '15	98	209	2.13	\$28,681.23	\$293	3	8	2.67	\$30.00	101	217	\$28,711.23
August '15	92	195	2.12	\$28,242.20	\$307	4	10	2.50	\$40.00	96	205	\$28,282.20
September '15	89	191	2.15	\$39,708.70	\$446	3	8	2.67	\$30.00	92	199	\$39,738.70
<b>Monthly Avg.</b>	<b>96</b>	<b>206</b>	<b>2.14</b>	<b>\$31,060.10</b>	<b>\$323</b>	<b>4</b>	<b>10</b>	<b>2.66</b>	<b>\$38.33</b>	<b>100</b>	<b>216</b>	<b>\$31,098.43</b>
<b>Fiscal Year 2016</b>												
October '15	83	178	2.14	\$26,721.40	\$322	0	0	0.00	\$0.00	83	178	\$26,721.40
November '15	80	175	2.19	\$26,220.90	\$328	0	0	0.00	\$0.00	80	175	\$26,220.90
December '15	86	185	2.15	\$27,650.40	\$322	0	0	0.00	\$0.00	86	185	\$27,650.40
January '16	88	179	2.03	\$26,686.40	\$303	0	0	0.00	\$0.00	88	179	\$26,686.40
February '16	82	166	2.02	\$23,700.90	\$289	0	0	0.00	\$0.00	82	166	\$23,700.90
March '16	76	153	2.01	\$23,287.90	\$306	0	0	0.00	\$0.00	76	153	\$23,287.90
April '16	71	142	2.00	\$21,973.30	\$309	0	0	0.00	\$0.00	71	142	\$21,973.30
May '16	69	138	2.00	\$20,549.00	\$298	0	0	0.00	\$0.00	69	138	\$20,549.00
June '16	70	142	2.03	\$20,932.00	\$299	0	0	0.00	\$0.00	70	142	\$20,932.00
July '16	69	138	2.00	\$20,563.50	\$298	0	0	0.00	\$0.00	69	138	\$20,563.50
August '16	67	134	2.00	\$20,040.50	\$299	0	0	0.00	\$0.00	67	134	\$20,040.50
September '16	70	141	2.01	\$34,462.00	\$492	0	0	0.00	\$0.00	70	141	\$34,462.00
<b>Monthly Avg.</b>	<b>76</b>	<b>156</b>	<b>2.05</b>	<b>\$24,399.02</b>	<b>\$321</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>76</b>	<b>156</b>	<b>\$24,399.02</b>
<b>Fiscal Year 2017</b>												
October '16	70	142	2.03	\$21,292.50	\$304	0	0	0.00	\$0.00	70	142	\$21,292.50
November '16	72	141	1.96	\$20,769.30	\$288	0	0	0.00	\$0.00	72	141	\$20,769.30
December '16	68	135	1.99	\$20,055.70	\$295	0	0	0.00	\$0.00	68	135	\$20,055.70
<b>Monthly Avg.</b>	<b>70</b>	<b>139</b>	<b>1.99</b>	<b>\$20,705.83</b>	<b>\$296</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>70</b>	<b>139</b>	<b>\$20,705.83</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Menominee County</b>												
<b>Fiscal Year 2015</b>												
October '14	24	52	2.17	\$6,647.30	\$277	1	3	3.00	\$10.00	25	55	\$6,657.30
November '14	22	48	2.18	\$6,382.30	\$290	1	3	3.00	\$10.00	23	51	\$6,392.30
December '14	24	52	2.17	\$7,677.80	\$320	1	3	3.00	\$10.00	25	55	\$7,687.80
January '15	25	59	2.36	\$7,682.80	\$307	0	0	0.00	\$0.00	25	59	\$7,682.80
February '15	26	61	2.35	\$8,621.30	\$332	1	2	2.00	\$10.00	27	63	\$8,631.30
March '15	22	51	2.32	\$7,492.30	\$341	0	0	0.00	\$0.00	22	51	\$7,492.30
April '15	21	47	2.24	\$6,512.80	\$310	0	0	0.00	\$0.00	21	47	\$6,512.80
May '15	24	55	2.29	\$7,314.80	\$305	0	0	0.00	\$0.00	24	55	\$7,314.80
June '15	23	47	2.04	\$6,328.30	\$275	1	3	3.00	\$10.00	24	50	\$6,338.30
July '15	22	43	1.95	\$6,462.80	\$294	0	0	0.00	\$0.00	22	43	\$6,462.80
August '15	21	39	1.86	\$5,857.30	\$279	0	0	0.00	\$0.00	21	39	\$5,857.30
September '15	21	35	1.67	\$9,576.30	\$456	0	0	0.00	\$0.00	21	35	\$9,576.30
<b>Monthly Avg.</b>	<b>23</b>	<b>49</b>	<b>2.13</b>	<b>\$7,213.01</b>	<b>\$315</b>	<b>0</b>	<b>1</b>	<b>1.17</b>	<b>\$4.17</b>	<b>23</b>	<b>50</b>	<b>\$7,217.18</b>
<b>Fiscal Year 2016</b>												
October '15	21	39	1.86	\$5,559.30	\$265	0	0	0.00	\$0.00	21	39	\$5,559.30
November '15	20	36	1.80	\$5,856.30	\$293	0	0	0.00	\$0.00	20	36	\$5,856.30
December '15	20	36	1.80	\$5,444.30	\$272	0	0	0.00	\$0.00	20	36	\$5,444.30
January '16	20	33	1.65	\$4,852.30	\$243	0	0	0.00	\$0.00	20	33	\$4,852.30
February '16	20	37	1.85	\$5,452.30	\$273	0	0	0.00	\$0.00	20	37	\$5,452.30
March '16	20	39	1.95	\$5,559.80	\$278	0	0	0.00	\$0.00	20	39	\$5,559.80
April '16	18	35	1.94	\$5,312.30	\$295	0	0	0.00	\$0.00	18	35	\$5,312.30
May '16	19	40	2.11	\$5,822.30	\$306	0	0	0.00	\$0.00	19	40	\$5,822.30
June '16	20	42	2.10	\$7,025.80	\$351	0	0	0.00	\$0.00	20	42	\$7,025.80
July '16	21	47	2.24	\$6,981.30	\$332	0	0	0.00	\$0.00	21	47	\$6,981.30
August '16	20	40	2.00	\$5,917.30	\$296	0	0	0.00	\$0.00	20	40	\$5,917.30
September '16	22	50	2.27	\$10,717.30	\$487	0	0	0.00	\$0.00	22	50	\$10,717.30
<b>Monthly Avg.</b>	<b>20</b>	<b>40</b>	<b>1.96</b>	<b>\$6,208.38</b>	<b>\$309</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>20</b>	<b>40</b>	<b>\$6,208.38</b>
<b>Fiscal Year 2017</b>												
October '16	20	47	2.35	\$6,583.30	\$329	0	0	0.00	\$0.00	20	47	\$6,583.30
November '16	18	42	2.33	\$5,889.30	\$327	0	0	0.00	\$0.00	18	42	\$5,889.30
December '16	19	40	2.11	\$5,669.30	\$298	0	0	0.00	\$0.00	19	40	\$5,669.30
<b>Monthly Avg.</b>	<b>19</b>	<b>43</b>	<b>2.26</b>	<b>\$6,047.30</b>	<b>\$318</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>19</b>	<b>43</b>	<b>\$6,047.30</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Midland County</b>												
<b>Fiscal Year 2015</b>												
October '14	98	218	2.22	\$31,864.62	\$325	3	9	3.00	\$30.00	101	227	\$31,894.62
November '14	105	228	2.17	\$35,106.60	\$334	1	3	3.00	\$10.00	106	231	\$35,116.60
December '14	112	256	2.29	\$39,265.10	\$351	1	3	3.00	\$10.00	113	259	\$39,275.10
January '15	104	230	2.21	\$35,864.70	\$345	1	4	4.00	\$10.00	105	234	\$35,874.70
February '15	109	244	2.24	\$34,697.70	\$318	2	6	3.00	\$20.00	111	250	\$34,717.70
March '15	105	226	2.15	\$33,240.70	\$317	3	7	2.33	\$30.00	108	233	\$33,270.70
April '15	105	222	2.11	\$31,916.50	\$304	2	4	2.00	\$20.00	107	226	\$31,936.50
May '15	108	233	2.16	\$34,387.50	\$318	1	2	2.00	\$10.00	109	235	\$34,397.50
June '15	109	242	2.22	\$37,827.84	\$347	2	3	1.50	\$20.00	111	245	\$37,847.84
July '15	110	237	2.15	\$33,899.14	\$308	3	9	3.00	\$30.00	113	246	\$33,929.14
August '15	121	251	2.07	\$37,541.20	\$310	3	10	3.33	\$30.00	124	261	\$37,571.20
September '15	113	235	2.08	\$50,978.00	\$451	2	3	1.50	\$20.00	115	238	\$50,998.00
<b>Monthly Avg.</b>	<b>108</b>	<b>235</b>	<b>2.17</b>	<b>\$36,382.47</b>	<b>\$336</b>	<b>2</b>	<b>5</b>	<b>2.64</b>	<b>\$20.00</b>	<b>110</b>	<b>240</b>	<b>\$36,402.47</b>
<b>Fiscal Year 2016</b>												
October '15	111	230	2.07	\$34,612.60	\$312	0	0	0.00	\$0.00	111	230	\$34,612.60
November '15	107	233	2.18	\$33,657.26	\$315	0	0	0.00	\$0.00	107	233	\$33,657.26
December '15	108	229	2.12	\$31,882.18	\$295	0	0	0.00	\$0.00	108	229	\$31,882.18
January '16	101	212	2.10	\$29,635.50	\$293	0	0	0.00	\$0.00	101	212	\$29,635.50
February '16	102	207	2.03	\$30,313.50	\$297	0	0	0.00	\$0.00	102	207	\$30,313.50
March '16	105	214	2.04	\$31,660.72	\$302	0	0	0.00	\$0.00	105	214	\$31,660.72
April '16	107	217	2.03	\$30,959.48	\$289	0	0	0.00	\$0.00	107	217	\$30,959.48
May '16	101	211	2.09	\$29,426.56	\$291	0	0	0.00	\$0.00	101	211	\$29,426.56
June '16	93	196	2.11	\$29,257.06	\$315	0	0	0.00	\$0.00	93	196	\$29,257.06
July '16	87	192	2.21	\$26,515.06	\$305	0	0	0.00	\$0.00	87	192	\$26,515.06
August '16	89	195	2.19	\$31,702.56	\$356	0	0	0.00	\$0.00	89	195	\$31,702.56
September '16	89	206	2.31	\$41,734.06	\$469	0	0	0.00	\$0.00	89	206	\$41,734.06
<b>Monthly Avg.</b>	<b>100</b>	<b>212</b>	<b>2.12</b>	<b>\$31,779.71</b>	<b>\$318</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>100</b>	<b>212</b>	<b>\$31,779.71</b>
<b>Fiscal Year 2017</b>												
October '16	85	193	2.27	\$27,766.06	\$327	0	0	0.00	\$0.00	85	193	\$27,766.06
November '16	86	191	2.22	\$27,805.06	\$323	0	0	0.00	\$0.00	86	191	\$27,805.06
December '16	89	191	2.15	\$27,837.06	\$313	0	0	0.00	\$0.00	89	191	\$27,837.06
<b>Monthly Avg.</b>	<b>87</b>	<b>192</b>	<b>2.21</b>	<b>\$27,802.73</b>	<b>\$321</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>87</b>	<b>192</b>	<b>\$27,802.73</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Missaukee County</b>												
<b>Fiscal Year 2015</b>												
October '14	31	62	2.00	\$9,291.50	\$300	2	4	2.00	\$20.00	33	66	\$9,311.50
November '14	32	59	1.84	\$8,968.50	\$280	2	4	2.00	\$20.00	34	63	\$8,988.50
December '14	32	61	1.91	\$9,283.00	\$290	2	4	2.00	\$20.00	34	65	\$9,303.00
January '15	32	63	1.97	\$9,256.80	\$289	2	4	2.00	\$20.00	34	67	\$9,276.80
February '15	29	64	2.21	\$9,621.40	\$332	2	4	2.00	\$20.00	31	68	\$9,641.40
March '15	30	66	2.20	\$10,191.40	\$340	0	0	0.00	\$0.00	30	66	\$10,191.40
April '15	30	63	2.10	\$9,636.90	\$321	0	0	0.00	\$0.00	30	63	\$9,636.90
May '15	32	67	2.09	\$9,958.40	\$311	0	0	0.00	\$0.00	32	67	\$9,958.40
June '15	32	66	2.06	\$9,960.40	\$311	0	0	0.00	\$0.00	32	66	\$9,960.40
July '15	34	67	1.97	\$10,396.40	\$306	0	0	0.00	\$0.00	34	67	\$10,396.40
August '15	33	66	2.00	\$10,372.40	\$314	0	0	0.00	\$0.00	33	66	\$10,372.40
September '15	35	74	2.11	\$15,213.90	\$435	0	0	0.00	\$0.00	35	74	\$15,213.90
<b>Monthly Avg.</b>	<b>32</b>	<b>65</b>	<b>2.04</b>	<b>\$10,179.25</b>	<b>\$320</b>	<b>1</b>	<b>2</b>	<b>0.83</b>	<b>\$8.33</b>	<b>33</b>	<b>67</b>	<b>\$10,187.58</b>
<b>Fiscal Year 2016</b>												
October '15	31	68	2.19	\$10,312.00	\$333	0	0	0.00	\$0.00	31	68	\$10,312.00
November '15	32	71	2.22	\$9,899.00	\$309	0	0	0.00	\$0.00	32	71	\$9,899.00
December '15	34	71	2.09	\$9,879.50	\$291	0	0	0.00	\$0.00	34	71	\$9,879.50
January '16	32	72	2.25	\$10,848.16	\$339	0	0	0.00	\$0.00	32	72	\$10,848.16
February '16	33	78	2.36	\$10,745.16	\$326	0	0	0.00	\$0.00	33	78	\$10,745.16
March '16	30	70	2.33	\$10,739.66	\$358	0	0	0.00	\$0.00	30	70	\$10,739.66
April '16	25	61	2.44	\$9,063.16	\$363	0	0	0.00	\$0.00	25	61	\$9,063.16
May '16	22	52	2.36	\$7,480.16	\$340	0	0	0.00	\$0.00	22	52	\$7,480.16
June '16	21	51	2.43	\$7,394.16	\$352	0	0	0.00	\$0.00	21	51	\$7,394.16
July '16	20	49	2.45	\$7,243.16	\$362	0	0	0.00	\$0.00	20	49	\$7,243.16
August '16	21	51	2.43	\$7,646.16	\$364	0	0	0.00	\$0.00	21	51	\$7,646.16
September '16	24	63	2.63	\$12,877.16	\$537	0	0	0.00	\$0.00	24	63	\$12,877.16
<b>Monthly Avg.</b>	<b>27</b>	<b>63</b>	<b>2.35</b>	<b>\$9,510.62</b>	<b>\$351</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>27</b>	<b>63</b>	<b>\$9,510.62</b>
<b>Fiscal Year 2017</b>												
October '16	27	71	2.63	\$9,765.64	\$362	0	0	0.00	\$0.00	27	71	\$9,765.64
November '16	26	65	2.50	\$9,575.16	\$368	0	0	0.00	\$0.00	26	65	\$9,575.16
December '16	29	73	2.52	\$10,763.48	\$371	0	0	0.00	\$0.00	29	73	\$10,763.48
<b>Monthly Avg.</b>	<b>27</b>	<b>70</b>	<b>2.55</b>	<b>\$10,034.76</b>	<b>\$367</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>27</b>	<b>70</b>	<b>\$10,034.76</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Monroe County</b>												
<b>Fiscal Year 2015</b>												
October '14	330	775	2.35	\$115,844.41	\$351	5	12	2.40	\$50.00	335	787	\$115,894.41
November '14	335	780	2.33	\$115,822.73	\$346	2	4	2.00	\$20.00	337	784	\$115,842.73
December '14	323	745	2.31	\$113,007.12	\$350	6	14	2.33	\$60.00	329	759	\$113,067.12
January '15	302	683	2.26	\$103,610.19	\$343	8	21	2.63	\$80.00	310	704	\$103,690.19
February '15	295	646	2.19	\$100,215.36	\$340	7	19	2.71	\$70.00	302	665	\$100,285.36
March '15	296	651	2.20	\$96,002.36	\$324	7	22	3.14	\$70.00	303	673	\$96,072.36
April '15	295	642	2.18	\$94,843.85	\$322	3	8	2.67	\$30.00	298	650	\$94,873.85
May '15	293	640	2.18	\$92,519.86	\$316	4	10	2.50	\$40.00	297	650	\$92,559.86
June '15	287	623	2.17	\$92,629.36	\$323	6	18	3.00	\$60.00	293	641	\$92,689.36
July '15	284	621	2.19	\$92,109.86	\$324	6	14	2.33	\$60.00	290	635	\$92,169.86
August '15	277	602	2.17	\$92,583.36	\$334	4	10	2.50	\$40.00	281	612	\$92,623.36
September '15	282	607	2.15	\$130,071.76	\$461	3	8	2.67	\$30.00	285	615	\$130,101.76
<b>Monthly Avg.</b>	<b>300</b>	<b>668</b>	<b>2.22</b>	<b>\$103,271.69</b>	<b>\$344</b>	<b>5</b>	<b>13</b>	<b>2.57</b>	<b>\$50.83</b>	<b>305</b>	<b>681</b>	<b>\$103,322.52</b>
<b>Fiscal Year 2016</b>												
October '15	283	590	2.08	\$86,743.76	\$307	1	1	1.00	\$10.00	284	591	\$86,753.76
November '15	277	591	2.13	\$82,368.45	\$297	1	1	1.00	\$10.00	278	592	\$82,378.45
December '15	269	588	2.19	\$84,646.87	\$315	1	1	1.00	\$10.00	270	589	\$84,656.87
January '16	269	588	2.19	\$85,130.68	\$316	1	1	1.00	\$10.00	270	589	\$85,140.68
February '16	257	543	2.11	\$79,167.52	\$308	0	0	0.00	\$0.00	257	543	\$79,167.52
March '16	244	492	2.02	\$71,458.81	\$293	0	0	0.00	\$0.00	244	492	\$71,458.81
April '16	226	451	2.00	\$64,986.80	\$288	0	0	0.00	\$0.00	226	451	\$64,986.80
May '16	225	442	1.96	\$63,301.34	\$281	0	0	0.00	\$0.00	225	442	\$63,301.34
June '16	225	447	1.99	\$67,113.10	\$298	0	0	0.00	\$0.00	225	447	\$67,113.10
July '16	218	445	2.04	\$65,906.16	\$302	0	0	0.00	\$0.00	218	445	\$65,906.16
August '16	219	447	2.04	\$67,353.16	\$308	0	0	0.00	\$0.00	219	447	\$67,353.16
September '16	214	440	2.06	\$101,421.68	\$474	0	0	0.00	\$0.00	214	440	\$101,421.68
<b>Monthly Avg.</b>	<b>244</b>	<b>505</b>	<b>2.07</b>	<b>\$76,633.19</b>	<b>\$314</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>244</b>	<b>506</b>	<b>\$76,636.53</b>
<b>Fiscal Year 2017</b>												
October '16	225	464	2.06	\$68,468.26	\$304	0	0	0.00	\$0.00	225	464	\$68,468.26
November '16	222	479	2.16	\$70,207.26	\$316	0	0	0.00	\$0.00	222	479	\$70,207.26
December '16	214	459	2.14	\$67,475.16	\$315	0	0	0.00	\$0.00	214	459	\$67,475.16
<b>Monthly Avg.</b>	<b>220</b>	<b>467</b>	<b>2.12</b>	<b>\$68,716.89</b>	<b>\$312</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>220</b>	<b>467</b>	<b>\$68,716.89</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Montcalm County</b>												
<b>Fiscal Year 2015</b>												
October '14	67	105	1.57	\$15,810.00	\$236	3	10	3.33	\$30.00	70	115	\$15,840.00
November '14	69	110	1.59	\$16,397.00	\$238	2	6	3.00	\$20.00	71	116	\$16,417.00
December '14	69	114	1.65	\$17,847.00	\$259	4	10	2.50	\$40.00	73	124	\$17,887.00
January '15	74	132	1.78	\$19,296.00	\$261	0	0	0.00	\$0.00	74	132	\$19,296.00
February '15	75	130	1.73	\$20,702.15	\$276	0	0	0.00	\$0.00	75	130	\$20,702.15
March '15	77	137	1.78	\$21,138.50	\$275	0	0	0.00	\$0.00	77	137	\$21,138.50
April '15	72	130	1.81	\$19,762.00	\$274	0	0	0.00	\$0.00	72	130	\$19,762.00
May '15	66	122	1.85	\$18,812.50	\$285	0	0	0.00	\$0.00	66	122	\$18,812.50
June '15	61	107	1.75	\$16,898.50	\$277	1	3	3.00	\$10.00	62	110	\$16,908.50
July '15	62	107	1.73	\$16,450.00	\$265	0	0	0.00	\$0.00	62	107	\$16,450.00
August '15	68	116	1.71	\$17,486.50	\$257	0	0	0.00	\$0.00	68	116	\$17,486.50
September '15	74	137	1.85	\$30,259.34	\$409	0	0	0.00	\$0.00	74	137	\$30,259.34
<b>Monthly Avg.</b>	<b>70</b>	<b>121</b>	<b>1.73</b>	<b>\$19,238.29</b>	<b>\$277</b>	<b>1</b>	<b>2</b>	<b>0.99</b>	<b>\$8.33</b>	<b>70</b>	<b>123</b>	<b>\$19,246.62</b>
<b>Fiscal Year 2016</b>												
October '15	67	125	1.87	\$19,593.75	\$292	0	0	0.00	\$0.00	67	125	\$19,593.75
November '15	78	159	2.04	\$22,417.58	\$287	0	0	0.00	\$0.00	78	159	\$22,417.58
December '15	74	146	1.97	\$22,782.00	\$308	0	0	0.00	\$0.00	74	146	\$22,782.00
January '16	72	133	1.85	\$21,562.49	\$299	0	0	0.00	\$0.00	72	133	\$21,562.49
February '16	76	139	1.83	\$21,932.72	\$289	0	0	0.00	\$0.00	76	139	\$21,932.72
March '16	76	131	1.72	\$21,705.00	\$286	0	0	0.00	\$0.00	76	131	\$21,705.00
April '16	69	118	1.71	\$18,717.00	\$271	0	0	0.00	\$0.00	69	118	\$18,717.00
May '16	62	110	1.77	\$18,308.00	\$295	0	0	0.00	\$0.00	62	110	\$18,308.00
June '16	66	122	1.85	\$19,824.00	\$300	0	0	0.00	\$0.00	66	122	\$19,824.00
July '16	65	119	1.83	\$18,474.00	\$284	0	0	0.00	\$0.00	65	119	\$18,474.00
August '16	63	121	1.92	\$17,075.00	\$271	0	0	0.00	\$0.00	63	121	\$17,075.00
September '16	59	118	2.00	\$27,256.50	\$462	0	0	0.00	\$0.00	59	118	\$27,256.50
<b>Monthly Avg.</b>	<b>69</b>	<b>128</b>	<b>1.86</b>	<b>\$20,804.00</b>	<b>\$302</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>69</b>	<b>128</b>	<b>\$20,804.00</b>
<b>Fiscal Year 2017</b>												
October '16	53	99	1.87	\$15,713.00	\$296	0	0	0.00	\$0.00	53	99	\$15,713.00
November '16	58	105	1.81	\$14,988.50	\$258	0	0	0.00	\$0.00	58	105	\$14,988.50
December '16	55	101	1.84	\$15,728.00	\$286	0	0	0.00	\$0.00	55	101	\$15,728.00
<b>Monthly Avg.</b>	<b>55</b>	<b>102</b>	<b>1.84</b>	<b>\$15,476.50</b>	<b>\$280</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>55</b>	<b>102</b>	<b>\$15,476.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Montmorency County</b>												
<b>Fiscal Year 2015</b>												
October '14	18	46	2.56	\$6,478.30	\$360	0	0	0.00	\$0.00	18	46	\$6,478.30
November '14	15	39	2.60	\$5,719.86	\$381	1	2	2.00	\$10.00	16	41	\$5,729.86
December '14	15	39	2.60	\$5,089.02	\$339	1	2	2.00	\$10.00	16	41	\$5,099.02
January '15	13	28	2.15	\$3,231.86	\$249	1	2	2.00	\$10.00	14	30	\$3,241.86
February '15	10	20	2.00	\$2,328.56	\$233	1	2	2.00	\$10.00	11	22	\$2,338.56
March '15	10	20	2.00	\$2,620.86	\$262	1	2	2.00	\$10.00	11	22	\$2,630.86
April '15	10	18	1.80	\$2,885.54	\$289	0	0	0.00	\$0.00	10	18	\$2,885.54
May '15	11	17	1.55	\$3,081.00	\$280	1	2	2.00	\$10.00	12	19	\$3,091.00
June '15	11	17	1.55	\$3,144.00	\$286	1	2	2.00	\$10.00	12	19	\$3,154.00
July '15	14	27	1.93	\$3,861.00	\$276	0	0	0.00	\$0.00	14	27	\$3,861.00
August '15	12	24	2.00	\$3,400.00	\$283	0	0	0.00	\$0.00	12	24	\$3,400.00
September '15	13	21	1.62	\$5,722.00	\$440	0	0	0.00	\$0.00	13	21	\$5,722.00
<b>Monthly Avg.</b>	<b>13</b>	<b>26</b>	<b>2.03</b>	<b>\$3,963.50</b>	<b>\$313</b>	<b>1</b>	<b>1</b>	<b>1.17</b>	<b>\$5.83</b>	<b>13</b>	<b>28</b>	<b>\$3,969.33</b>
<b>Fiscal Year 2016</b>												
October '15	14	23	1.64	\$3,197.00	\$228	0	0	0.00	\$0.00	14	23	\$3,197.00
November '15	14	26	1.86	\$3,822.50	\$273	0	0	0.00	\$0.00	14	26	\$3,822.50
December '15	16	30	1.88	\$4,593.00	\$287	0	0	0.00	\$0.00	16	30	\$4,593.00
January '16	16	30	1.88	\$4,435.00	\$277	0	0	0.00	\$0.00	16	30	\$4,435.00
February '16	18	38	2.11	\$5,454.00	\$303	0	0	0.00	\$0.00	18	38	\$5,454.00
March '16	17	33	1.94	\$5,227.50	\$308	0	0	0.00	\$0.00	17	33	\$5,227.50
April '16	15	29	1.93	\$4,526.00	\$302	0	0	0.00	\$0.00	15	29	\$4,526.00
May '16	18	33	1.83	\$4,595.00	\$255	0	0	0.00	\$0.00	18	33	\$4,595.00
June '16	18	30	1.67	\$4,847.00	\$269	0	0	0.00	\$0.00	18	30	\$4,847.00
July '16	16	30	1.88	\$4,360.00	\$273	0	0	0.00	\$0.00	16	30	\$4,360.00
August '16	14	25	1.79	\$4,445.00	\$318	0	0	0.00	\$0.00	14	25	\$4,445.00
September '16	15	26	1.73	\$7,155.00	\$477	0	0	0.00	\$0.00	15	26	\$7,155.00
<b>Monthly Avg.</b>	<b>16</b>	<b>29</b>	<b>1.84</b>	<b>\$4,721.42</b>	<b>\$297</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>16</b>	<b>29</b>	<b>\$4,721.42</b>
<b>Fiscal Year 2017</b>												
October '16	14	25	1.79	\$4,053.00	\$290	0	0	0.00	\$0.00	14	25	\$4,053.00
November '16	14	25	1.79	\$3,878.00	\$277	0	0	0.00	\$0.00	14	25	\$3,878.00
December '16	17	34	2.00	\$3,736.00	\$220	0	0	0.00	\$0.00	17	34	\$3,736.00
<b>Monthly Avg.</b>	<b>15</b>	<b>28</b>	<b>1.86</b>	<b>\$3,889.00</b>	<b>\$259</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>15</b>	<b>28</b>	<b>\$3,889.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Muskegon County</b>												
<b>Fiscal Year 2015</b>												
October '14	1,021	2,267	2.22	\$331,143.16	\$324	51	143	2.80	\$510.00	1,072	2,410	\$331,653.16
November '14	1,025	2,255	2.20	\$331,862.21	\$324	50	132	2.64	\$500.00	1,075	2,387	\$332,362.21
December '14	1,030	2,258	2.19	\$342,290.37	\$332	43	121	2.81	\$430.00	1,073	2,379	\$342,720.37
January '15	991	2,165	2.18	\$324,918.44	\$328	38	103	2.71	\$380.00	1,029	2,268	\$325,298.44
February '15	991	2,175	2.19	\$329,266.59	\$332	30	82	2.73	\$300.00	1,021	2,257	\$329,566.59
March '15	953	2,088	2.19	\$311,467.64	\$327	30	87	2.90	\$300.00	983	2,175	\$311,767.64
April '15	915	1,965	2.15	\$295,108.78	\$323	35	91	2.60	\$350.00	950	2,056	\$295,458.78
May '15	919	1,980	2.15	\$290,751.12	\$316	31	86	2.77	\$310.00	950	2,066	\$291,061.12
June '15	920	1,950	2.12	\$289,148.03	\$314	39	100	2.56	\$390.00	959	2,050	\$289,538.03
July '15	872	1,835	2.10	\$277,520.71	\$318	51	124	2.43	\$510.00	923	1,959	\$278,030.71
August '15	842	1,783	2.12	\$261,622.17	\$311	46	106	2.30	\$460.00	888	1,889	\$262,082.17
September '15	838	1,756	2.10	\$359,477.95	\$429	57	147	2.58	\$570.00	895	1,903	\$360,047.95
<b>Monthly Avg.</b>	<b>943</b>	<b>2,040</b>	<b>2.16</b>	<b>\$312,048.10</b>	<b>\$331</b>	<b>42</b>	<b>110</b>	<b>2.65</b>	<b>\$417.50</b>	<b>985</b>	<b>2,150</b>	<b>\$312,465.60</b>
<b>Fiscal Year 2016</b>												
October '15	813	1,692	2.08	\$252,743.05	\$311	0	0	0.00	\$0.00	813	1,692	\$252,743.05
November '15	773	1,618	2.09	\$238,946.66	\$309	0	0	0.00	\$0.00	773	1,618	\$238,946.66
December '15	766	1,599	2.09	\$235,889.78	\$308	0	0	0.00	\$0.00	766	1,599	\$235,889.78
January '16	734	1,523	2.07	\$226,259.54	\$308	0	0	0.00	\$0.00	734	1,523	\$226,259.54
February '16	730	1,498	2.05	\$226,706.04	\$311	0	0	0.00	\$0.00	730	1,498	\$226,706.04
March '16	729	1,491	2.05	\$224,891.66	\$308	0	0	0.00	\$0.00	729	1,491	\$224,891.66
April '16	731	1,506	2.06	\$223,343.07	\$306	0	0	0.00	\$0.00	731	1,506	\$223,343.07
May '16	715	1,498	2.10	\$221,921.06	\$310	0	0	0.00	\$0.00	715	1,498	\$221,921.06
June '16	710	1,465	2.06	\$223,622.66	\$315	0	0	0.00	\$0.00	710	1,465	\$223,622.66
July '16	716	1,470	2.05	\$217,450.81	\$304	0	0	0.00	\$0.00	716	1,470	\$217,450.81
August '16	700	1,443	2.06	\$216,233.98	\$309	0	0	0.00	\$0.00	700	1,443	\$216,233.98
September '16	706	1,451	2.06	\$321,260.92	\$455	0	0	0.00	\$0.00	706	1,451	\$321,260.92
<b>Monthly Avg.</b>	<b>735</b>	<b>1,521</b>	<b>2.07</b>	<b>\$235,772.44</b>	<b>\$321</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>735</b>	<b>1,521</b>	<b>\$235,772.44</b>
<b>Fiscal Year 2017</b>												
October '16	703	1,418	2.02	\$207,342.16	\$295	0	0	0.00	\$0.00	703	1,418	\$207,342.16
November '16	722	1,448	2.01	\$216,312.07	\$300	0	0	0.00	\$0.00	722	1,448	\$216,312.07
December '16	710	1,432	2.02	\$217,265.20	\$306	0	0	0.00	\$0.00	710	1,432	\$217,265.20
<b>Monthly Avg.</b>	<b>712</b>	<b>1,433</b>	<b>2.01</b>	<b>\$213,639.81</b>	<b>\$300</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>712</b>	<b>1,433</b>	<b>\$213,639.81</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Newaygo County</b>												
<b>Fiscal Year 2015</b>												
October '14	129	275	2.13	\$37,864.30	\$294	4	13	3.25	\$40.00	133	288	\$37,904.30
November '14	129	274	2.12	\$38,348.62	\$297	4	16	4.00	\$40.00	133	290	\$38,388.62
December '14	132	291	2.20	\$44,840.80	\$340	3	13	4.33	\$30.00	135	304	\$44,870.80
January '15	128	286	2.23	\$42,633.80	\$333	4	16	4.00	\$40.00	132	302	\$42,673.80
February '15	123	266	2.16	\$38,844.00	\$316	5	13	2.60	\$50.00	128	279	\$38,894.00
March '15	118	250	2.12	\$36,347.00	\$308	3	8	2.67	\$30.00	121	258	\$36,377.00
April '15	115	233	2.03	\$35,174.50	\$306	5	16	3.20	\$50.00	120	249	\$35,224.50
May '15	113	225	1.99	\$33,685.00	\$298	3	10	3.33	\$30.00	116	235	\$33,715.00
June '15	113	228	2.02	\$34,094.50	\$302	3	7	2.33	\$30.00	116	235	\$34,124.50
July '15	111	225	2.03	\$34,425.80	\$310	2	4	2.00	\$20.00	113	229	\$34,445.80
August '15	119	246	2.07	\$35,997.30	\$302	2	4	2.00	\$20.00	121	250	\$36,017.30
September '15	122	251	2.06	\$59,059.80	\$484	2	4	2.00	\$20.00	124	255	\$59,079.80
<b>Monthly Avg.</b>	<b>121</b>	<b>254</b>	<b>2.10</b>	<b>\$39,276.29</b>	<b>\$325</b>	<b>3</b>	<b>10</b>	<b>2.98</b>	<b>\$33.33</b>	<b>124</b>	<b>265</b>	<b>\$39,309.62</b>
<b>Fiscal Year 2016</b>												
October '15	116	246	2.12	\$36,789.30	\$317	0	0	0.00	\$0.00	116	246	\$36,789.30
November '15	115	249	2.17	\$36,587.80	\$318	0	0	0.00	\$0.00	115	249	\$36,587.80
December '15	104	220	2.12	\$32,901.12	\$316	0	0	0.00	\$0.00	104	220	\$32,901.12
January '16	106	226	2.13	\$34,782.66	\$328	0	0	0.00	\$0.00	106	226	\$34,782.66
February '16	104	222	2.13	\$33,536.16	\$322	0	0	0.00	\$0.00	104	222	\$33,536.16
March '16	104	221	2.13	\$32,509.16	\$313	0	0	0.00	\$0.00	104	221	\$32,509.16
April '16	104	213	2.05	\$31,062.66	\$299	0	0	0.00	\$0.00	104	213	\$31,062.66
May '16	102	213	2.09	\$31,037.66	\$304	0	0	0.00	\$0.00	102	213	\$31,037.66
June '16	103	217	2.11	\$30,416.80	\$295	0	0	0.00	\$0.00	103	217	\$30,416.80
July '16	102	223	2.19	\$30,769.80	\$302	0	0	0.00	\$0.00	102	223	\$30,769.80
August '16	101	230	2.28	\$32,467.80	\$321	0	0	0.00	\$0.00	101	230	\$32,467.80
September '16	101	235	2.33	\$52,953.60	\$524	0	0	0.00	\$0.00	101	235	\$52,953.60
<b>Monthly Avg.</b>	<b>105</b>	<b>226</b>	<b>2.15</b>	<b>\$34,651.21</b>	<b>\$329</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>105</b>	<b>226</b>	<b>\$34,651.21</b>
<b>Fiscal Year 2017</b>												
October '16	111	265	2.39	\$36,197.10	\$326	0	0	0.00	\$0.00	111	265	\$36,197.10
November '16	109	257	2.36	\$36,804.86	\$338	0	0	0.00	\$0.00	109	257	\$36,804.86
December '16	115	266	2.31	\$38,375.36	\$334	0	0	0.00	\$0.00	115	266	\$38,375.36
<b>Monthly Avg.</b>	<b>112</b>	<b>263</b>	<b>2.35</b>	<b>\$37,125.77</b>	<b>\$332</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>112</b>	<b>263</b>	<b>\$37,125.77</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Oakland County</b>												
<b>Fiscal Year 2015</b>												
October '14	1,636	4,064	2.48	\$574,437.05	\$351	58	184	3.17	\$580.00	1,694	4,248	\$575,017.05
November '14	1,598	3,966	2.48	\$545,404.46	\$341	57	173	3.04	\$570.00	1,655	4,139	\$545,974.46
December '14	1,539	3,794	2.47	\$526,274.42	\$342	54	165	3.06	\$540.00	1,593	3,959	\$526,814.42
January '15	1,485	3,627	2.44	\$503,135.95	\$339	55	165	3.00	\$550.00	1,540	3,792	\$503,685.95
February '15	1,459	3,565	2.44	\$491,751.78	\$337	59	172	2.92	\$590.00	1,518	3,737	\$492,341.78
March '15	1,433	3,495	2.44	\$485,360.65	\$339	59	157	2.66	\$590.00	1,492	3,652	\$485,950.65
April '15	1,366	3,275	2.40	\$462,485.58	\$339	61	182	2.98	\$610.00	1,427	3,457	\$463,095.58
May '15	1,372	3,273	2.39	\$456,829.85	\$333	71	224	3.15	\$710.00	1,443	3,497	\$457,539.85
June '15	1,358	3,230	2.38	\$452,014.38	\$333	68	217	3.19	\$680.00	1,426	3,447	\$452,694.38
July '15	1,296	3,076	2.37	\$434,234.20	\$335	62	196	3.16	\$620.00	1,358	3,272	\$434,854.20
August '15	1,285	3,077	2.39	\$434,278.82	\$338	53	164	3.09	\$530.00	1,338	3,241	\$434,808.82
September '15	1,264	2,951	2.33	\$555,699.77	\$440	53	167	3.15	\$530.00	1,317	3,118	\$556,229.77
<b>Monthly Avg.</b>	<b>1,424</b>	<b>3,449</b>	<b>2.42</b>	<b>\$493,492.24</b>	<b>\$346</b>	<b>59</b>	<b>181</b>	<b>3.05</b>	<b>\$591.67</b>	<b>1,483</b>	<b>3,630</b>	<b>\$494,083.91</b>
<b>Fiscal Year 2016</b>												
October '15	1,246	2,897	2.33	\$408,223.36	\$328	0	0	0.00	\$0.00	1,246	2,897	\$408,223.36
November '15	1,199	2,792	2.33	\$395,062.29	\$329	0	0	0.00	\$0.00	1,199	2,792	\$395,062.29
December '15	1,170	2,700	2.31	\$388,329.55	\$332	0	0	0.00	\$0.00	1,170	2,700	\$388,329.55
January '16	1,150	2,639	2.29	\$376,865.26	\$328	0	0	0.00	\$0.00	1,150	2,639	\$376,865.26
February '16	1,145	2,643	2.31	\$377,202.60	\$329	0	0	0.00	\$0.00	1,145	2,643	\$377,202.60
March '16	1,119	2,549	2.28	\$366,576.99	\$328	0	0	0.00	\$0.00	1,119	2,549	\$366,576.99
April '16	1,084	2,467	2.28	\$352,796.26	\$325	0	0	0.00	\$0.00	1,084	2,467	\$352,796.26
May '16	1,053	2,385	2.26	\$336,629.84	\$320	0	0	0.00	\$0.00	1,053	2,385	\$336,629.84
June '16	1,043	2,365	2.27	\$343,131.24	\$329	0	0	0.00	\$0.00	1,043	2,365	\$343,131.24
July '16	1,008	2,269	2.25	\$326,289.64	\$324	0	0	0.00	\$0.00	1,008	2,269	\$326,289.64
August '16	1,009	2,294	2.27	\$329,672.83	\$327	0	0	0.00	\$0.00	1,009	2,294	\$329,672.83
September '16	1,026	2,373	2.31	\$468,190.80	\$456	0	0	0.00	\$0.00	1,026	2,373	\$468,190.80
<b>Monthly Avg.</b>	<b>1,104</b>	<b>2,531</b>	<b>2.29</b>	<b>\$372,414.22</b>	<b>\$337</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,104</b>	<b>2,531</b>	<b>\$372,414.22</b>
<b>Fiscal Year 2017</b>												
October '16	1,024	2,380	2.32	\$341,385.43	\$333	0	0	0.00	\$0.00	1,024	2,380	\$341,385.43
November '16	1,018	2,354	2.31	\$339,973.83	\$334	0	0	0.00	\$0.00	1,018	2,354	\$339,973.83
December '16	991	2,322	2.34	\$334,485.59	\$338	0	0	0.00	\$0.00	991	2,322	\$334,485.59
<b>Monthly Avg.</b>	<b>1,011</b>	<b>2,352</b>	<b>2.33</b>	<b>\$338,614.95</b>	<b>\$335</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,011</b>	<b>2,352</b>	<b>\$338,614.95</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Oceana County</b>												
<b>Fiscal Year 2015</b>												
October '14	61	145	2.38	\$20,477.00	\$336	5	10	2.00	\$50.00	66	155	\$20,527.00
November '14	66	163	2.47	\$21,924.50	\$332	3	5	1.67	\$30.00	69	168	\$21,954.50
December '14	67	162	2.42	\$22,782.50	\$340	3	5	1.67	\$30.00	70	167	\$22,812.50
January '15	71	165	2.32	\$25,050.00	\$353	3	5	1.67	\$30.00	74	170	\$25,080.00
February '15	75	179	2.39	\$26,632.65	\$355	2	3	1.50	\$20.00	77	182	\$26,652.65
March '15	75	181	2.41	\$27,723.16	\$370	0	0	0.00	\$0.00	75	181	\$27,723.16
April '15	71	174	2.45	\$25,734.66	\$362	0	0	0.00	\$0.00	71	174	\$25,734.66
May '15	68	161	2.37	\$25,818.46	\$380	0	0	0.00	\$0.00	68	161	\$25,818.46
June '15	64	148	2.31	\$23,319.42	\$364	2	8	4.00	\$20.00	66	156	\$23,339.42
July '15	57	129	2.26	\$20,233.26	\$355	7	19	2.71	\$70.00	64	148	\$20,303.26
August '15	58	139	2.40	\$23,016.18	\$397	7	20	2.86	\$70.00	65	159	\$23,086.18
September '15	51	126	2.47	\$23,891.06	\$468	7	20	2.86	\$70.00	58	146	\$23,961.06
<b>Monthly Avg.</b>	<b>65</b>	<b>156</b>	<b>2.39</b>	<b>\$23,883.57</b>	<b>\$366</b>	<b>3</b>	<b>8</b>	<b>1.74</b>	<b>\$32.50</b>	<b>69</b>	<b>164</b>	<b>\$23,916.07</b>
<b>Fiscal Year 2016</b>												
October '15	58	150	2.59	\$21,043.06	\$363	0	0	0.00	\$0.00	58	150	\$21,043.06
November '15	57	142	2.49	\$20,864.00	\$366	0	0	0.00	\$0.00	57	142	\$20,864.00
December '15	58	143	2.47	\$19,533.00	\$337	0	0	0.00	\$0.00	58	143	\$19,533.00
January '16	58	143	2.47	\$22,704.58	\$391	0	0	0.00	\$0.00	58	143	\$22,704.58
February '16	53	126	2.38	\$18,615.00	\$351	0	0	0.00	\$0.00	53	126	\$18,615.00
March '16	53	126	2.38	\$18,650.00	\$352	0	0	0.00	\$0.00	53	126	\$18,650.00
April '16	48	113	2.35	\$16,362.16	\$341	0	0	0.00	\$0.00	48	113	\$16,362.16
May '16	44	107	2.43	\$16,108.70	\$366	0	0	0.00	\$0.00	44	107	\$16,108.70
June '16	36	88	2.44	\$12,701.00	\$353	0	0	0.00	\$0.00	36	88	\$12,701.00
July '16	32	69	2.16	\$10,930.00	\$342	0	0	0.00	\$0.00	32	69	\$10,930.00
August '16	38	76	2.00	\$12,608.50	\$332	0	0	0.00	\$0.00	38	76	\$12,608.50
September '16	39	83	2.13	\$16,801.59	\$431	0	0	0.00	\$0.00	39	83	\$16,801.59
<b>Monthly Avg.</b>	<b>48</b>	<b>114</b>	<b>2.36</b>	<b>\$17,243.47</b>	<b>\$360</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>48</b>	<b>114</b>	<b>\$17,243.47</b>
<b>Fiscal Year 2017</b>												
October '16	38	73	1.92	\$12,522.15	\$330	0	0	0.00	\$0.00	38	73	\$12,522.15
November '16	43	95	2.21	\$14,657.66	\$341	0	0	0.00	\$0.00	43	95	\$14,657.66
December '16	47	104	2.21	\$15,683.00	\$334	0	0	0.00	\$0.00	47	104	\$15,683.00
<b>Monthly Avg.</b>	<b>43</b>	<b>91</b>	<b>2.11</b>	<b>\$14,287.60</b>	<b>\$335</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>43</b>	<b>91</b>	<b>\$14,287.60</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Ogemaw County</b>												
<b>Fiscal Year 2015</b>												
October '14	96	223	2.32	\$30,119.90	\$314	5	14	2.80	\$50.00	101	237	\$30,169.90
November '14	91	202	2.22	\$27,931.90	\$307	6	16	2.67	\$60.00	97	218	\$27,991.90
December '14	93	202	2.17	\$30,693.90	\$330	8	21	2.63	\$80.00	101	223	\$30,773.90
January '15	91	213	2.34	\$30,925.40	\$340	6	17	2.83	\$60.00	97	230	\$30,985.40
February '15	91	212	2.33	\$30,878.40	\$339	5	15	3.00	\$50.00	96	227	\$30,928.40
March '15	93	219	2.35	\$31,696.02	\$341	4	12	3.00	\$40.00	97	231	\$31,736.02
April '15	88	211	2.40	\$29,859.00	\$339	4	13	3.25	\$40.00	92	224	\$29,899.00
May '15	86	208	2.42	\$31,840.50	\$370	1	3	3.00	\$10.00	87	211	\$31,850.50
June '15	78	185	2.37	\$26,399.00	\$338	4	11	2.75	\$40.00	82	196	\$26,439.00
July '15	77	184	2.39	\$26,100.00	\$339	5	13	2.60	\$50.00	82	197	\$26,150.00
August '15	80	184	2.30	\$26,233.40	\$328	4	12	3.00	\$40.00	84	196	\$26,273.40
September '15	81	191	2.36	\$35,840.90	\$442	4	12	3.00	\$40.00	85	203	\$35,880.90
<b>Monthly Avg.</b>	<b>87</b>	<b>203</b>	<b>2.33</b>	<b>\$29,876.53</b>	<b>\$343</b>	<b>5</b>	<b>13</b>	<b>2.88</b>	<b>\$46.67</b>	<b>92</b>	<b>216</b>	<b>\$29,923.19</b>
<b>Fiscal Year 2016</b>												
October '15	82	197	2.40	\$27,315.90	\$333	0	0	0.00	\$0.00	82	197	\$27,315.90
November '15	83	205	2.47	\$29,904.40	\$360	0	0	0.00	\$0.00	83	205	\$29,904.40
December '15	86	214	2.49	\$31,178.30	\$363	0	0	0.00	\$0.00	86	214	\$31,178.30
January '16	83	208	2.51	\$29,464.30	\$355	0	0	0.00	\$0.00	83	208	\$29,464.30
February '16	85	214	2.52	\$27,662.70	\$325	0	0	0.00	\$0.00	85	214	\$27,662.70
March '16	73	176	2.41	\$24,608.80	\$337	0	0	0.00	\$0.00	73	176	\$24,608.80
April '16	63	150	2.38	\$20,346.30	\$323	0	0	0.00	\$0.00	63	150	\$20,346.30
May '16	61	145	2.38	\$19,221.00	\$315	0	0	0.00	\$0.00	61	145	\$19,221.00
June '16	60	139	2.32	\$19,811.50	\$330	0	0	0.00	\$0.00	60	139	\$19,811.50
July '16	58	129	2.22	\$18,567.00	\$320	0	0	0.00	\$0.00	58	129	\$18,567.00
August '16	59	128	2.17	\$18,204.00	\$309	0	0	0.00	\$0.00	59	128	\$18,204.00
September '16	60	132	2.20	\$28,185.00	\$470	0	0	0.00	\$0.00	60	132	\$28,185.00
<b>Monthly Avg.</b>	<b>71</b>	<b>170</b>	<b>2.37</b>	<b>\$24,539.10</b>	<b>\$345</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>71</b>	<b>170</b>	<b>\$24,539.10</b>
<b>Fiscal Year 2017</b>												
October '16	65	145	2.23	\$21,747.00	\$335	0	0	0.00	\$0.00	65	145	\$21,747.00
November '16	63	135	2.14	\$18,357.50	\$291	0	0	0.00	\$0.00	63	135	\$18,357.50
December '16	61	136	2.23	\$19,133.50	\$314	0	0	0.00	\$0.00	61	136	\$19,133.50
<b>Monthly Avg.</b>	<b>63</b>	<b>139</b>	<b>2.20</b>	<b>\$19,746.00</b>	<b>\$313</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>63</b>	<b>139</b>	<b>\$19,746.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Ontonagon County</b>												
<b>Fiscal Year 2015</b>												
October '14	9	14	1.56	\$1,999.00	\$222	0	0	0.00	\$0.00	9	14	\$1,999.00
November '14	8	12	1.50	\$2,088.00	\$261	0	0	0.00	\$0.00	8	12	\$2,088.00
December '14	9	15	1.67	\$2,535.50	\$282	1	2	2.00	\$10.00	10	17	\$2,545.50
January '15	8	14	1.75	\$2,422.00	\$303	0	0	0.00	\$0.00	8	14	\$2,422.00
February '15	7	11	1.57	\$1,930.00	\$276	0	0	0.00	\$0.00	7	11	\$1,930.00
March '15	7	9	1.29	\$1,326.00	\$189	0	0	0.00	\$0.00	7	9	\$1,326.00
April '15	8	12	1.50	\$2,399.00	\$300	0	0	0.00	\$0.00	8	12	\$2,399.00
May '15	9	14	1.56	\$2,126.00	\$236	0	0	0.00	\$0.00	9	14	\$2,126.00
June '15	9	14	1.56	\$2,666.00	\$296	0	0	0.00	\$0.00	9	14	\$2,666.00
July '15	9	15	1.67	\$2,763.00	\$307	0	0	0.00	\$0.00	9	15	\$2,763.00
August '15	10	16	1.60	\$2,916.00	\$292	0	0	0.00	\$0.00	10	16	\$2,916.00
September '15	12	20	1.67	\$4,662.00	\$389	0	0	0.00	\$0.00	12	20	\$4,662.00
<b>Monthly Avg.</b>	<b>9</b>	<b>14</b>	<b>1.57</b>	<b>\$2,486.04</b>	<b>\$284</b>	<b>0</b>	<b>0</b>	<b>0.17</b>	<b>\$0.83</b>	<b>9</b>	<b>14</b>	<b>\$2,486.88</b>
<b>Fiscal Year 2016</b>												
October '15	10	16	1.60	\$2,627.00	\$263	0	0	0.00	\$0.00	10	16	\$2,627.00
November '15	9	14	1.56	\$2,390.00	\$266	0	0	0.00	\$0.00	9	14	\$2,390.00
December '15	11	18	1.64	\$3,188.00	\$290	0	0	0.00	\$0.00	11	18	\$3,188.00
January '16	11	19	1.73	\$3,343.00	\$304	0	0	0.00	\$0.00	11	19	\$3,343.00
February '16	13	24	1.85	\$4,218.50	\$325	0	0	0.00	\$0.00	13	24	\$4,218.50
March '16	9	18	2.00	\$2,695.00	\$299	0	0	0.00	\$0.00	9	18	\$2,695.00
April '16	8	17	2.13	\$2,259.00	\$282	0	0	0.00	\$0.00	8	17	\$2,259.00
May '16	8	17	2.13	\$2,259.00	\$282	0	0	0.00	\$0.00	8	17	\$2,259.00
June '16	7	15	2.14	\$1,985.00	\$284	0	0	0.00	\$0.00	7	15	\$1,985.00
July '16	5	11	2.20	\$1,699.00	\$340	0	0	0.00	\$0.00	5	11	\$1,699.00
August '16	5	12	2.40	\$1,779.00	\$356	0	0	0.00	\$0.00	5	12	\$1,779.00
September '16	3	9	3.00	\$1,481.00	\$494	0	0	0.00	\$0.00	3	9	\$1,481.00
<b>Monthly Avg.</b>	<b>8</b>	<b>16</b>	<b>2.03</b>	<b>\$2,493.63</b>	<b>\$302</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>8</b>	<b>16</b>	<b>\$2,493.63</b>
<b>Fiscal Year 2017</b>												
October '16	3	9	3.00	\$1,010.00	\$337	0	0	0.00	\$0.00	3	9	\$1,010.00
November '16	4	11	2.75	\$1,413.00	\$353	0	0	0.00	\$0.00	4	11	\$1,413.00
December '16	4	10	2.50	\$2,259.00	\$565	0	0	0.00	\$0.00	4	10	\$2,259.00
<b>Monthly Avg.</b>	<b>4</b>	<b>10</b>	<b>2.75</b>	<b>\$1,560.67</b>	<b>\$426</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>4</b>	<b>10</b>	<b>\$1,560.67</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Osceola County</b>												
<b>Fiscal Year 2015</b>												
October '14	56	127	2.27	\$18,166.50	\$324	4	9	2.25	\$40.00	60	136	\$18,206.50
November '14	53	117	2.21	\$18,208.00	\$344	4	7	1.75	\$40.00	57	124	\$18,248.00
December '14	54	116	2.15	\$18,374.50	\$340	5	11	2.20	\$50.00	59	127	\$18,424.50
January '15	51	104	2.04	\$15,496.00	\$304	5	14	2.80	\$50.00	56	118	\$15,546.00
February '15	52	115	2.21	\$17,299.00	\$333	4	12	3.00	\$40.00	56	127	\$17,339.00
March '15	53	120	2.26	\$17,297.00	\$326	4	12	3.00	\$40.00	57	132	\$17,337.00
April '15	51	121	2.37	\$17,183.50	\$337	5	14	2.80	\$50.00	56	135	\$17,233.50
May '15	48	114	2.38	\$15,935.50	\$332	5	14	2.80	\$50.00	53	128	\$15,985.50
June '15	49	118	2.41	\$16,067.50	\$328	3	5	1.67	\$30.00	52	123	\$16,097.50
July '15	48	111	2.31	\$15,346.00	\$320	3	7	2.33	\$30.00	51	118	\$15,376.00
August '15	49	114	2.33	\$14,713.00	\$300	2	4	2.00	\$20.00	51	118	\$14,733.00
September '15	50	106	2.12	\$24,317.50	\$486	0	0	0.00	\$0.00	50	106	\$24,317.50
<b>Monthly Avg.</b>	<b>51</b>	<b>115</b>	<b>2.25</b>	<b>\$17,367.00</b>	<b>\$339</b>	<b>4</b>	<b>9</b>	<b>2.22</b>	<b>\$36.67</b>	<b>55</b>	<b>124</b>	<b>\$17,403.67</b>
<b>Fiscal Year 2016</b>												
October '15	57	113	1.98	\$16,759.00	\$294	0	0	0.00	\$0.00	57	113	\$16,759.00
November '15	58	114	1.97	\$17,686.50	\$305	0	0	0.00	\$0.00	58	114	\$17,686.50
December '15	58	117	2.02	\$16,829.00	\$290	0	0	0.00	\$0.00	58	117	\$16,829.00
January '16	55	115	2.09	\$17,499.00	\$318	0	0	0.00	\$0.00	55	115	\$17,499.00
February '16	56	120	2.14	\$17,574.00	\$314	0	0	0.00	\$0.00	56	120	\$17,574.00
March '16	58	127	2.19	\$18,728.30	\$323	0	0	0.00	\$0.00	58	127	\$18,728.30
April '16	57	122	2.14	\$17,814.50	\$313	0	0	0.00	\$0.00	57	122	\$17,814.50
May '16	51	114	2.24	\$17,456.00	\$342	0	0	0.00	\$0.00	51	114	\$17,456.00
June '16	50	108	2.16	\$16,449.00	\$329	0	0	0.00	\$0.00	50	108	\$16,449.00
July '16	46	97	2.11	\$13,047.00	\$284	0	0	0.00	\$0.00	46	97	\$13,047.00
August '16	45	95	2.11	\$13,476.00	\$299	0	0	0.00	\$0.00	45	95	\$13,476.00
September '16	49	100	2.04	\$22,696.50	\$463	0	0	0.00	\$0.00	49	100	\$22,696.50
<b>Monthly Avg.</b>	<b>53</b>	<b>112</b>	<b>2.10</b>	<b>\$17,167.90</b>	<b>\$322</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>53</b>	<b>112</b>	<b>\$17,167.90</b>
<b>Fiscal Year 2017</b>												
October '16	53	101	1.91	\$14,323.00	\$270	0	0	0.00	\$0.00	53	101	\$14,323.00
November '16	50	95	1.90	\$13,691.50	\$274	0	0	0.00	\$0.00	50	95	\$13,691.50
December '16	44	84	1.91	\$12,829.50	\$292	0	0	0.00	\$0.00	44	84	\$12,829.50
<b>Monthly Avg.</b>	<b>49</b>	<b>93</b>	<b>1.90</b>	<b>\$13,614.67</b>	<b>\$278</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>49</b>	<b>93</b>	<b>\$13,614.67</b>

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2015, 2016 and 2017**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Oscoda County</b>												
<b>Fiscal Year 2015</b>												
October '14	26	67	2.58	\$10,076.00	\$388	0	0	0.00	\$0.00	26	67	\$10,076.00
November '14	23	56	2.43	\$7,630.50	\$332	0	0	0.00	\$0.00	23	56	\$7,630.50
December '14	24	61	2.54	\$8,804.00	\$367	0	0	0.00	\$0.00	24	61	\$8,804.00
January '15	19	49	2.58	\$6,672.00	\$351	0	0	0.00	\$0.00	19	49	\$6,672.00
February '15	18	47	2.61	\$6,838.50	\$380	0	0	0.00	\$0.00	18	47	\$6,838.50
March '15	17	48	2.82	\$7,159.50	\$421	0	0	0.00	\$0.00	17	48	\$7,159.50
April '15	17	50	2.94	\$6,771.00	\$398	0	0	0.00	\$0.00	17	50	\$6,771.00
May '15	16	46	2.88	\$6,449.00	\$403	1	5	5.00	\$10.00	17	51	\$6,459.00
June '15	16	49	3.06	\$6,098.00	\$381	0	0	0.00	\$0.00	16	49	\$6,098.00
July '15	20	60	3.00	\$7,890.00	\$395	0	0	0.00	\$0.00	20	60	\$7,890.00
August '15	18	50	2.78	\$7,092.00	\$394	1	5	5.00	\$10.00	19	55	\$7,102.00
September '15	13	42	3.23	\$6,581.00	\$506	3	10	3.33	\$30.00	16	52	\$6,611.00
<b>Monthly Avg.</b>	<b>19</b>	<b>52</b>	<b>2.79</b>	<b>\$7,338.46</b>	<b>\$388</b>	<b>0</b>	<b>2</b>	<b>1.11</b>	<b>\$4.17</b>	<b>19</b>	<b>54</b>	<b>\$7,342.63</b>
<b>Fiscal Year 2016</b>												
October '15	11	36	3.27	\$3,872.00	\$352	0	0	0.00	\$0.00	11	36	\$3,872.00
November '15	13	42	3.23	\$5,464.00	\$420	0	0	0.00	\$0.00	13	42	\$5,464.00
December '15	17	51	3.00	\$7,357.00	\$433	0	0	0.00	\$0.00	17	51	\$7,357.00
January '16	17	50	2.94	\$6,960.50	\$409	0	0	0.00	\$0.00	17	50	\$6,960.50
February '16	18	54	3.00	\$7,554.50	\$420	0	0	0.00	\$0.00	18	54	\$7,554.50
March '16	16	43	2.69	\$6,601.00	\$413	0	0	0.00	\$0.00	16	43	\$6,601.00
April '16	15	38	2.53	\$5,641.00	\$376	0	0	0.00	\$0.00	15	38	\$5,641.00
May '16	18	48	2.67	\$9,068.00	\$504	0	0	0.00	\$0.00	18	48	\$9,068.00
June '16	20	52	2.60	\$7,750.00	\$388	0	0	0.00	\$0.00	20	52	\$7,750.00
July '16	19	49	2.58	\$7,100.00	\$374	0	0	0.00	\$0.00	19	49	\$7,100.00
August '16	18	45	2.50	\$6,524.00	\$362	0	0	0.00	\$0.00	18	45	\$6,524.00
September '16	20	51	2.55	\$10,669.00	\$533	0	0	0.00	\$0.00	20	51	\$10,669.00
<b>Monthly Avg.</b>	<b>17</b>	<b>47</b>	<b>2.80</b>	<b>\$7,046.75</b>	<b>\$419</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>17</b>	<b>47</b>	<b>\$7,046.75</b>
<b>Fiscal Year 2017</b>												
October '16	19	47	2.47	\$6,909.00	\$364	0	0	0.00	\$0.00	19	47	\$6,909.00
November '16	19	40	2.11	\$6,360.00	\$335	0	0	0.00	\$0.00	19	40	\$6,360.00
December '16	20	41	2.05	\$6,372.00	\$319	0	0	0.00	\$0.00	20	41	\$6,372.00
<b>Monthly Avg.</b>	<b>19</b>	<b>43</b>	<b>2.21</b>	<b>\$6,547.00</b>	<b>\$339</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>19</b>	<b>43</b>	<b>\$6,547.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Otsego County</b>												
<b>Fiscal Year 2015</b>												
October '14	48	105	2.19	\$14,888.92	\$310	2	3	1.50	\$20.00	50	108	\$14,908.92
November '14	47	102	2.17	\$15,646.92	\$333	1	2	2.00	\$10.00	48	104	\$15,656.92
December '14	45	101	2.24	\$15,648.58	\$348	0	0	0.00	\$0.00	45	101	\$15,648.58
January '15	47	106	2.26	\$15,219.52	\$324	0	0	0.00	\$0.00	47	106	\$15,219.52
February '15	47	110	2.34	\$14,848.82	\$316	1	2	2.00	\$10.00	48	112	\$14,858.82
March '15	44	110	2.50	\$14,924.90	\$339	0	0	0.00	\$0.00	44	110	\$14,924.90
April '15	47	120	2.55	\$16,639.40	\$354	0	0	0.00	\$0.00	47	120	\$16,639.40
May '15	46	114	2.48	\$15,958.40	\$347	0	0	0.00	\$0.00	46	114	\$15,958.40
June '15	45	112	2.49	\$15,379.40	\$342	1	3	3.00	\$10.00	46	115	\$15,389.40
July '15	42	103	2.45	\$14,925.40	\$355	2	7	3.50	\$20.00	44	110	\$14,945.40
August '15	41	109	2.66	\$15,017.40	\$366	2	8	4.00	\$20.00	43	117	\$15,037.40
September '15	40	101	2.53	\$19,480.40	\$487	3	13	4.33	\$30.00	43	114	\$19,510.40
<b>Monthly Avg.</b>	<b>45</b>	<b>108</b>	<b>2.40</b>	<b>\$15,714.84</b>	<b>\$350</b>	<b>1</b>	<b>3</b>	<b>1.69</b>	<b>\$10.00</b>	<b>46</b>	<b>111</b>	<b>\$15,724.84</b>
<b>Fiscal Year 2016</b>												
October '15	40	98	2.45	\$13,881.00	\$347	0	0	0.00	\$0.00	40	98	\$13,881.00
November '15	39	91	2.33	\$12,623.00	\$324	0	0	0.00	\$0.00	39	91	\$12,623.00
December '15	40	94	2.35	\$12,400.50	\$310	0	0	0.00	\$0.00	40	94	\$12,400.50
January '16	42	102	2.43	\$15,697.00	\$374	0	0	0.00	\$0.00	42	102	\$15,697.00
February '16	40	101	2.53	\$16,248.86	\$406	0	0	0.00	\$0.00	40	101	\$16,248.86
March '16	44	107	2.43	\$16,130.50	\$367	0	0	0.00	\$0.00	44	107	\$16,130.50
April '16	41	101	2.46	\$15,020.86	\$366	0	0	0.00	\$0.00	41	101	\$15,020.86
May '16	43	106	2.47	\$14,573.36	\$339	0	0	0.00	\$0.00	43	106	\$14,573.36
June '16	35	82	2.34	\$12,410.70	\$355	0	0	0.00	\$0.00	35	82	\$12,410.70
July '16	29	65	2.24	\$10,414.70	\$359	0	0	0.00	\$0.00	29	65	\$10,414.70
August '16	28	66	2.36	\$10,268.50	\$367	0	0	0.00	\$0.00	28	66	\$10,268.50
September '16	28	68	2.43	\$11,573.00	\$413	0	0	0.00	\$0.00	28	68	\$11,573.00
<b>Monthly Avg.</b>	<b>37</b>	<b>90</b>	<b>2.40</b>	<b>\$13,436.83</b>	<b>\$359</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>37</b>	<b>90</b>	<b>\$13,436.83</b>
<b>Fiscal Year 2017</b>												
October '16	29	76	2.62	\$10,574.50	\$365	0	0	0.00	\$0.00	29	76	\$10,574.50
November '16	28	81	2.89	\$11,253.00	\$402	0	0	0.00	\$0.00	28	81	\$11,253.00
December '16	27	74	2.74	\$10,583.00	\$392	0	0	0.00	\$0.00	27	74	\$10,583.00
<b>Monthly Avg.</b>	<b>28</b>	<b>77</b>	<b>2.75</b>	<b>\$10,803.50</b>	<b>\$386</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>28</b>	<b>77</b>	<b>\$10,803.50</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Ottawa County</b>												
<b>Fiscal Year 2015</b>												
October '14	186	403	2.17	\$60,226.90	\$324	10	27	2.70	\$100.00	196	430	\$60,326.90
November '14	181	393	2.17	\$57,626.44	\$318	10	36	3.60	\$100.00	191	429	\$57,726.44
December '14	184	406	2.21	\$61,016.90	\$332	12	39	3.25	\$120.00	196	445	\$61,136.90
January '15	175	370	2.11	\$51,940.26	\$297	15	46	3.07	\$150.00	190	416	\$52,090.26
February '15	173	365	2.11	\$53,886.13	\$311	10	30	3.00	\$100.00	183	395	\$53,986.13
March '15	174	357	2.05	\$52,132.67	\$300	8	26	3.25	\$80.00	182	383	\$52,212.67
April '15	171	367	2.15	\$52,355.36	\$306	5	13	2.60	\$50.00	176	380	\$52,405.36
May '15	173	378	2.18	\$55,134.36	\$319	5	13	2.60	\$50.00	178	391	\$55,184.36
June '15	173	367	2.12	\$54,821.40	\$317	7	22	3.14	\$70.00	180	389	\$54,891.40
July '15	171	365	2.13	\$52,709.98	\$308	7	21	3.00	\$70.00	178	386	\$52,779.98
August '15	170	364	2.14	\$51,471.94	\$303	6	18	3.00	\$60.00	176	382	\$51,531.94
September '15	167	347	2.08	\$73,319.94	\$439	9	25	2.78	\$90.00	176	372	\$73,409.94
<b>Monthly Avg.</b>	<b>175</b>	<b>374</b>	<b>2.14</b>	<b>\$56,386.86</b>	<b>\$323</b>	<b>9</b>	<b>26</b>	<b>3.00</b>	<b>\$86.67</b>	<b>184</b>	<b>400</b>	<b>\$56,473.52</b>
<b>Fiscal Year 2016</b>												
October '15	175	360	2.06	\$53,693.84	\$307	0	0	0.00	\$0.00	175	360	\$53,693.84
November '15	173	356	2.06	\$54,095.44	\$313	0	0	0.00	\$0.00	173	356	\$54,095.44
December '15	159	342	2.15	\$48,315.94	\$304	0	0	0.00	\$0.00	159	342	\$48,315.94
January '16	149	311	2.09	\$47,535.38	\$319	0	0	0.00	\$0.00	149	311	\$47,535.38
February '16	147	321	2.18	\$45,909.44	\$312	0	0	0.00	\$0.00	147	321	\$45,909.44
March '16	154	322	2.09	\$48,310.44	\$314	0	0	0.00	\$0.00	154	322	\$48,310.44
April '16	149	314	2.11	\$46,757.11	\$314	0	0	0.00	\$0.00	149	314	\$46,757.11
May '16	143	301	2.10	\$44,462.44	\$311	0	0	0.00	\$0.00	143	301	\$44,462.44
June '16	143	296	2.07	\$44,187.14	\$309	0	0	0.00	\$0.00	143	296	\$44,187.14
July '16	136	290	2.13	\$42,129.64	\$310	0	0	0.00	\$0.00	136	290	\$42,129.64
August '16	135	289	2.14	\$41,356.14	\$306	0	0	0.00	\$0.00	135	289	\$41,356.14
September '16	137	282	2.06	\$66,095.70	\$482	0	0	0.00	\$0.00	137	282	\$66,095.70
<b>Monthly Avg.</b>	<b>150</b>	<b>315</b>	<b>2.10</b>	<b>\$48,570.72</b>	<b>\$324</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>150</b>	<b>315</b>	<b>\$48,570.72</b>
<b>Fiscal Year 2017</b>												
October '16	142	289	2.04	\$44,438.10	\$313	0	0	0.00	\$0.00	142	289	\$44,438.10
November '16	148	303	2.05	\$45,448.00	\$307	0	0	0.00	\$0.00	148	303	\$45,448.00
December '16	149	299	2.01	\$46,168.20	\$310	0	0	0.00	\$0.00	149	299	\$46,168.20
<b>Monthly Avg.</b>	<b>146</b>	<b>297</b>	<b>2.03</b>	<b>\$45,351.43</b>	<b>\$310</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>146</b>	<b>297</b>	<b>\$45,351.43</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Presque Isle County</b>												
<b>Fiscal Year 2015</b>												
October '14	22	44	2.00	\$6,773.50	\$308	0	0	0.00	\$0.00	22	44	\$6,773.50
November '14	20	39	1.95	\$6,286.00	\$314	0	0	0.00	\$0.00	20	39	\$6,286.00
December '14	20	37	1.85	\$6,110.00	\$306	0	0	0.00	\$0.00	20	37	\$6,110.00
January '15	22	40	1.82	\$6,560.00	\$298	0	0	0.00	\$0.00	22	40	\$6,560.00
February '15	22	37	1.68	\$7,710.50	\$350	0	0	0.00	\$0.00	22	37	\$7,710.50
March '15	23	42	1.83	\$6,696.00	\$291	1	1	1.00	\$10.00	24	43	\$6,706.00
April '15	20	43	2.15	\$6,442.06	\$322	1	1	1.00	\$10.00	21	44	\$6,452.06
May '15	20	42	2.10	\$6,104.00	\$305	1	1	1.00	\$10.00	21	43	\$6,114.00
June '15	20	42	2.10	\$5,902.50	\$295	1	1	1.00	\$10.00	21	43	\$5,912.50
July '15	17	35	2.06	\$5,929.00	\$349	0	0	0.00	\$0.00	17	35	\$5,929.00
August '15	17	33	1.94	\$5,332.00	\$314	0	0	0.00	\$0.00	17	33	\$5,332.00
September '15	14	28	2.00	\$7,577.00	\$541	0	0	0.00	\$0.00	14	28	\$7,577.00
<b>Monthly Avg.</b>	<b>20</b>	<b>39</b>	<b>1.96</b>	<b>\$6,451.88</b>	<b>\$327</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>20</b>	<b>39</b>	<b>\$6,455.21</b>
<b>Fiscal Year 2016</b>												
October '15	14	30	2.14	\$4,494.50	\$321	0	0	0.00	\$0.00	14	30	\$4,494.50
November '15	14	30	2.14	\$4,650.00	\$332	0	0	0.00	\$0.00	14	30	\$4,650.00
December '15	13	27	2.08	\$4,339.00	\$334	0	0	0.00	\$0.00	13	27	\$4,339.00
January '16	14	28	2.00	\$4,418.00	\$316	0	0	0.00	\$0.00	14	28	\$4,418.00
February '16	14	29	2.07	\$4,718.00	\$337	0	0	0.00	\$0.00	14	29	\$4,718.00
March '16	19	39	2.05	\$5,846.50	\$308	0	0	0.00	\$0.00	19	39	\$5,846.50
April '16	16	35	2.19	\$5,363.00	\$335	0	0	0.00	\$0.00	16	35	\$5,363.00
May '16	15	36	2.40	\$5,740.00	\$383	0	0	0.00	\$0.00	15	36	\$5,740.00
June '16	15	35	2.33	\$5,248.00	\$350	0	0	0.00	\$0.00	15	35	\$5,248.00
July '16	15	32	2.13	\$4,070.00	\$271	0	0	0.00	\$0.00	15	32	\$4,070.00
August '16	14	27	1.93	\$3,499.30	\$250	0	0	0.00	\$0.00	14	27	\$3,499.30
September '16	13	26	2.00	\$6,666.30	\$513	0	0	0.00	\$0.00	13	26	\$6,666.30
<b>Monthly Avg.</b>	<b>15</b>	<b>31</b>	<b>2.12</b>	<b>\$4,921.05</b>	<b>\$336</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>15</b>	<b>31</b>	<b>\$4,921.05</b>
<b>Fiscal Year 2017</b>												
October '16	13	25	1.92	\$3,086.30	\$237	0	0	0.00	\$0.00	13	25	\$3,086.30
November '16	12	24	2.00	\$3,223.00	\$269	0	0	0.00	\$0.00	12	24	\$3,223.00
December '16	13	27	2.08	\$2,975.50	\$229	0	0	0.00	\$0.00	13	27	\$2,975.50
<b>Monthly Avg.</b>	<b>13</b>	<b>25</b>	<b>2.00</b>	<b>\$3,094.93</b>	<b>\$244</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>13</b>	<b>25</b>	<b>\$3,094.93</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Roscommon County</b>												
<b>Fiscal Year 2015</b>												
October '14	60	139	2.32	\$20,139.95	\$336	1	2	2.00	\$10.00	61	141	\$20,149.95
November '14	60	127	2.12	\$20,262.30	\$338	2	4	2.00	\$20.00	62	131	\$20,282.30
December '14	69	154	2.23	\$21,934.60	\$318	2	4	2.00	\$20.00	71	158	\$21,954.60
January '15	60	125	2.08	\$18,337.36	\$306	3	10	3.33	\$30.00	63	135	\$18,367.36
February '15	60	125	2.08	\$18,136.32	\$302	3	10	3.33	\$30.00	63	135	\$18,166.32
March '15	54	113	2.09	\$17,184.56	\$318	3	10	3.33	\$30.00	57	123	\$17,214.56
April '15	51	103	2.02	\$16,426.10	\$322	4	12	3.00	\$40.00	55	115	\$16,466.10
May '15	53	106	2.00	\$15,215.36	\$287	1	3	3.00	\$10.00	54	109	\$15,225.36
June '15	55	110	2.00	\$17,174.86	\$312	2	5	2.50	\$20.00	57	115	\$17,194.86
July '15	50	90	1.80	\$14,537.00	\$291	5	12	2.40	\$50.00	55	102	\$14,587.00
August '15	39	67	1.72	\$10,850.00	\$278	3	8	2.67	\$30.00	42	75	\$10,880.00
September '15	40	71	1.78	\$16,317.00	\$408	2	5	2.50	\$20.00	42	76	\$16,337.00
<b>Monthly Avg.</b>	<b>54</b>	<b>111</b>	<b>2.02</b>	<b>\$17,209.62</b>	<b>\$317</b>	<b>3</b>	<b>7</b>	<b>2.67</b>	<b>\$25.83</b>	<b>57</b>	<b>118</b>	<b>\$17,235.45</b>
<b>Fiscal Year 2016</b>												
October '15	33	57	1.73	\$9,513.00	\$288	0	0	0.00	\$0.00	33	57	\$9,513.00
November '15	34	61	1.79	\$8,562.00	\$252	0	0	0.00	\$0.00	34	61	\$8,562.00
December '15	35	66	1.89	\$10,496.50	\$300	0	0	0.00	\$0.00	35	66	\$10,496.50
January '16	36	72	2.00	\$11,111.00	\$309	0	0	0.00	\$0.00	36	72	\$11,111.00
February '16	36	69	1.92	\$10,303.50	\$286	0	0	0.00	\$0.00	36	69	\$10,303.50
March '16	36	70	1.94	\$10,851.00	\$301	0	0	0.00	\$0.00	36	70	\$10,851.00
April '16	31	61	1.97	\$9,109.00	\$294	0	0	0.00	\$0.00	31	61	\$9,109.00
May '16	32	63	1.97	\$8,680.00	\$271	0	0	0.00	\$0.00	32	63	\$8,680.00
June '16	28	53	1.89	\$6,697.00	\$239	0	0	0.00	\$0.00	28	53	\$6,697.00
July '16	26	48	1.85	\$7,244.00	\$279	0	0	0.00	\$0.00	26	48	\$7,244.00
August '16	26	46	1.77	\$6,607.00	\$254	0	0	0.00	\$0.00	26	46	\$6,607.00
September '16	25	46	1.84	\$12,469.50	\$499	0	0	0.00	\$0.00	25	46	\$12,469.50
<b>Monthly Avg.</b>	<b>32</b>	<b>59</b>	<b>1.88</b>	<b>\$9,303.63</b>	<b>\$295</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>32</b>	<b>59</b>	<b>\$9,303.63</b>
<b>Fiscal Year 2017</b>												
October '16	27	51	1.89	\$7,860.50	\$291	0	0	0.00	\$0.00	27	51	\$7,860.50
November '16	29	57	1.97	\$8,518.50	\$294	0	0	0.00	\$0.00	29	57	\$8,518.50
December '16	29	56	1.93	\$7,868.00	\$271	0	0	0.00	\$0.00	29	56	\$7,868.00
<b>Monthly Avg.</b>	<b>28</b>	<b>55</b>	<b>1.93</b>	<b>\$8,082.33</b>	<b>\$285</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>28</b>	<b>55</b>	<b>\$8,082.33</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Saginaw County</b>												
<b>Fiscal Year 2015</b>												
October '14	1,117	2,691	2.41	\$389,108.42	\$348	20	52	2.60	\$200.00	1,137	2,743	\$389,308.42
November '14	1,086	2,604	2.40	\$376,917.50	\$347	18	46	2.56	\$180.00	1,104	2,650	\$377,097.50
December '14	1,059	2,542	2.40	\$370,605.61	\$350	20	51	2.55	\$200.00	1,079	2,593	\$370,805.61
January '15	1,005	2,412	2.40	\$357,222.63	\$355	17	43	2.53	\$170.00	1,022	2,455	\$357,392.63
February '15	986	2,342	2.38	\$344,024.56	\$349	16	40	2.50	\$160.00	1,002	2,382	\$344,184.56
March '15	953	2,260	2.37	\$334,628.65	\$351	13	35	2.69	\$130.00	966	2,295	\$334,758.65
April '15	931	2,164	2.32	\$313,170.01	\$336	12	32	2.67	\$120.00	943	2,196	\$313,290.01
May '15	959	2,222	2.32	\$326,153.97	\$340	9	23	2.56	\$90.00	968	2,245	\$326,243.97
June '15	961	2,246	2.34	\$322,956.93	\$336	7	16	2.29	\$70.00	968	2,262	\$323,026.93
July '15	951	2,208	2.32	\$318,253.04	\$335	8	21	2.63	\$80.00	959	2,229	\$318,333.04
August '15	944	2,224	2.36	\$316,205.26	\$335	12	28	2.33	\$120.00	956	2,252	\$316,325.26
September '15	962	2,290	2.38	\$465,797.22	\$484	15	38	2.53	\$150.00	977	2,328	\$465,947.22
<b>Monthly Avg.</b>	<b>993</b>	<b>2,350</b>	<b>2.37</b>	<b>\$352,920.32</b>	<b>\$355</b>	<b>14</b>	<b>35</b>	<b>2.54</b>	<b>\$139.17</b>	<b>1,007</b>	<b>2,386</b>	<b>\$353,059.48</b>
<b>Fiscal Year 2016</b>												
October '15	939	2,220	2.36	\$321,581.78	\$342	1	1	1.00	\$10.00	940	2,221	\$321,591.78
November '15	928	2,206	2.38	\$311,726.05	\$336	1	1	1.00	\$10.00	929	2,207	\$311,736.05
December '15	910	2,161	2.37	\$311,552.87	\$342	1	1	1.00	\$10.00	911	2,162	\$311,562.87
January '16	882	2,049	2.32	\$299,626.40	\$340	0	0	0.00	\$0.00	882	2,049	\$299,626.40
February '16	866	2,040	2.36	\$299,174.11	\$345	0	0	0.00	\$0.00	866	2,040	\$299,174.11
March '16	844	1,972	2.34	\$289,662.47	\$343	0	0	0.00	\$0.00	844	1,972	\$289,662.47
April '16	818	1,865	2.28	\$271,324.25	\$332	0	0	0.00	\$0.00	818	1,865	\$271,324.25
May '16	808	1,835	2.27	\$269,267.02	\$333	0	0	0.00	\$0.00	808	1,835	\$269,267.02
June '16	815	1,851	2.27	\$271,782.55	\$333	0	0	0.00	\$0.00	815	1,851	\$271,782.55
July '16	805	1,841	2.29	\$259,848.39	\$323	0	0	0.00	\$0.00	805	1,841	\$259,848.39
August '16	823	1,895	2.30	\$274,591.58	\$334	0	0	0.00	\$0.00	823	1,895	\$274,591.58
September '16	825	1,908	2.31	\$416,871.33	\$505	0	0	0.00	\$0.00	825	1,908	\$416,871.33
<b>Monthly Avg.</b>	<b>855</b>	<b>1,987</b>	<b>2.32</b>	<b>\$299,750.73</b>	<b>\$350</b>	<b>0</b>	<b>0</b>	<b>0.25</b>	<b>\$2.50</b>	<b>856</b>	<b>1,987</b>	<b>\$299,753.23</b>
<b>Fiscal Year 2017</b>												
October '16	835	1,949	2.33	\$276,812.38	\$332	0	0	0.00	\$0.00	835	1,949	\$276,812.38
November '16	858	2,015	2.35	\$290,020.78	\$338	0	0	0.00	\$0.00	858	2,015	\$290,020.78
December '16	833	1,915	2.30	\$275,884.72	\$331	0	0	0.00	\$0.00	833	1,915	\$275,884.72
<b>Monthly Avg.</b>	<b>842</b>	<b>1,960</b>	<b>2.33</b>	<b>\$280,905.96</b>	<b>\$334</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>842</b>	<b>1,960</b>	<b>\$280,905.96</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Sanilac County</b>												
<b>Fiscal Year 2015</b>												
October '14	79	165	2.09	\$22,972.46	\$291	1	3	3.00	\$10.00	80	168	\$22,982.46
November '14	78	172	2.21	\$24,583.00	\$315	2	6	3.00	\$20.00	80	178	\$24,603.00
December '14	81	178	2.20	\$26,174.00	\$323	0	0	0.00	\$0.00	81	178	\$26,174.00
January '15	82	182	2.22	\$27,218.45	\$332	0	0	0.00	\$0.00	82	182	\$27,218.45
February '15	87	196	2.25	\$28,560.56	\$328	0	0	0.00	\$0.00	87	196	\$28,560.56
March '15	81	178	2.20	\$26,885.84	\$332	1	3	3.00	\$10.00	82	181	\$26,895.84
April '15	79	176	2.23	\$25,613.91	\$324	0	0	0.00	\$0.00	79	176	\$25,613.91
May '15	70	155	2.21	\$22,414.65	\$320	0	0	0.00	\$0.00	70	155	\$22,414.65
June '15	70	158	2.26	\$22,382.66	\$320	1	2	2.00	\$10.00	71	160	\$22,392.66
July '15	66	151	2.29	\$21,062.16	\$319	0	0	0.00	\$0.00	66	151	\$21,062.16
August '15	68	154	2.26	\$20,558.37	\$302	1	4	4.00	\$10.00	69	158	\$20,568.37
September '15	65	154	2.37	\$28,623.02	\$440	0	0	0.00	\$0.00	65	154	\$28,623.02
<b>Monthly Avg.</b>	<b>76</b>	<b>168</b>	<b>2.23</b>	<b>\$24,754.09</b>	<b>\$328</b>	<b>1</b>	<b>2</b>	<b>1.25</b>	<b>\$5.00</b>	<b>76</b>	<b>170</b>	<b>\$24,759.09</b>
<b>Fiscal Year 2016</b>												
October '15	66	153	2.32	\$21,625.78	\$328	0	0	0.00	\$0.00	66	153	\$21,625.78
November '15	64	155	2.42	\$22,289.76	\$348	0	0	0.00	\$0.00	64	155	\$22,289.76
December '15	59	136	2.31	\$20,105.00	\$341	0	0	0.00	\$0.00	59	136	\$20,105.00
January '16	56	129	2.30	\$18,380.24	\$328	0	0	0.00	\$0.00	56	129	\$18,380.24
February '16	57	128	2.25	\$18,791.00	\$330	0	0	0.00	\$0.00	57	128	\$18,791.00
March '16	60	126	2.10	\$18,289.50	\$305	0	0	0.00	\$0.00	60	126	\$18,289.50
April '16	54	111	2.06	\$15,976.50	\$296	0	0	0.00	\$0.00	54	111	\$15,976.50
May '16	49	99	2.02	\$14,614.00	\$298	0	0	0.00	\$0.00	49	99	\$14,614.00
June '16	51	102	2.00	\$14,382.00	\$282	0	0	0.00	\$0.00	51	102	\$14,382.00
July '16	52	108	2.08	\$13,993.00	\$269	0	0	0.00	\$0.00	52	108	\$13,993.00
August '16	48	99	2.06	\$13,988.88	\$291	0	0	0.00	\$0.00	48	99	\$13,988.88
September '16	46	92	2.00	\$22,711.16	\$494	0	0	0.00	\$0.00	46	92	\$22,711.16
<b>Monthly Avg.</b>	<b>55</b>	<b>120</b>	<b>2.16</b>	<b>\$17,928.90</b>	<b>\$325</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>55</b>	<b>120</b>	<b>\$17,928.90</b>
<b>Fiscal Year 2017</b>												
October '16	45	88	1.96	\$12,917.00	\$287	0	0	0.00	\$0.00	45	88	\$12,917.00
November '16	47	88	1.87	\$13,035.00	\$277	0	0	0.00	\$0.00	47	88	\$13,035.00
December '16	48	91	1.90	\$13,030.00	\$271	0	0	0.00	\$0.00	48	91	\$13,030.00
<b>Monthly Avg.</b>	<b>47</b>	<b>89</b>	<b>1.91</b>	<b>\$12,994.00</b>	<b>\$278</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>47</b>	<b>89</b>	<b>\$12,994.00</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Schoolcraft County</b>												
<b>Fiscal Year 2015</b>												
October '14	22	58	2.64	\$8,388.50	\$381	3	8	2.67	\$30.00	25	66	\$8,418.50
November '14	22	55	2.50	\$8,510.50	\$387	2	6	3.00	\$20.00	24	61	\$8,530.50
December '14	22	55	2.50	\$7,702.00	\$350	2	6	3.00	\$20.00	24	61	\$7,722.00
January '15	21	53	2.52	\$6,478.00	\$308	0	0	0.00	\$0.00	21	53	\$6,478.00
February '15	20	47	2.35	\$6,317.00	\$316	0	0	0.00	\$0.00	20	47	\$6,317.00
March '15	19	47	2.47	\$5,667.00	\$298	0	0	0.00	\$0.00	19	47	\$5,667.00
April '15	17	43	2.53	\$5,444.00	\$320	0	0	0.00	\$0.00	17	43	\$5,444.00
May '15	18	43	2.39	\$5,506.00	\$306	0	0	0.00	\$0.00	18	43	\$5,506.00
June '15	18	43	2.39	\$5,365.50	\$298	0	0	0.00	\$0.00	18	43	\$5,365.50
July '15	15	36	2.40	\$5,170.00	\$345	2	6	3.00	\$20.00	17	42	\$5,190.00
August '15	14	32	2.29	\$4,305.00	\$308	1	3	3.00	\$10.00	15	35	\$4,315.00
September '15	11	23	2.09	\$4,715.50	\$429	1	3	3.00	\$10.00	12	26	\$4,725.50
<b>Monthly Avg.</b>	<b>18</b>	<b>45</b>	<b>2.42</b>	<b>\$6,130.75</b>	<b>\$336</b>	<b>1</b>	<b>3</b>	<b>1.47</b>	<b>\$9.17</b>	<b>19</b>	<b>47</b>	<b>\$6,139.92</b>
<b>Fiscal Year 2016</b>												
October '15	13	26	2.00	\$3,814.00	\$293	0	0	0.00	\$0.00	13	26	\$3,814.00
November '15	15	26	1.73	\$3,631.00	\$242	0	0	0.00	\$0.00	15	26	\$3,631.00
December '15	16	28	1.75	\$3,997.00	\$250	0	0	0.00	\$0.00	16	28	\$3,997.00
January '16	14	24	1.71	\$3,475.00	\$248	0	0	0.00	\$0.00	14	24	\$3,475.00
February '16	14	28	2.00	\$3,914.00	\$280	0	0	0.00	\$0.00	14	28	\$3,914.00
March '16	13	26	2.00	\$4,859.20	\$374	0	0	0.00	\$0.00	13	26	\$4,859.20
April '16	13	22	1.69	\$3,407.00	\$262	0	0	0.00	\$0.00	13	22	\$3,407.00
May '16	14	23	1.64	\$4,395.50	\$314	0	0	0.00	\$0.00	14	23	\$4,395.50
June '16	15	27	1.80	\$3,876.00	\$258	0	0	0.00	\$0.00	15	27	\$3,876.00
July '16	16	29	1.81	\$4,150.00	\$259	0	0	0.00	\$0.00	16	29	\$4,150.00
August '16	14	26	1.86	\$3,421.00	\$244	0	0	0.00	\$0.00	14	26	\$3,421.00
September '16	12	18	1.50	\$5,137.00	\$428	0	0	0.00	\$0.00	12	18	\$5,137.00
<b>Monthly Avg.</b>	<b>14</b>	<b>25</b>	<b>1.79</b>	<b>\$4,006.39</b>	<b>\$284</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>14</b>	<b>25</b>	<b>\$4,006.39</b>
<b>Fiscal Year 2017</b>												
October '16	10	15	1.50	\$2,257.00	\$226	0	0	0.00	\$0.00	10	15	\$2,257.00
November '16	11	19	1.73	\$3,187.50	\$290	0	0	0.00	\$0.00	11	19	\$3,187.50
December '16	11	19	1.73	\$2,889.00	\$263	0	0	0.00	\$0.00	11	19	\$2,889.00
<b>Monthly Avg.</b>	<b>11</b>	<b>18</b>	<b>1.65</b>	<b>\$2,777.83</b>	<b>\$260</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11</b>	<b>18</b>	<b>\$2,777.83</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Shiawassee County</b>												
<b>Fiscal Year 2015</b>												
October '14	286	703	2.46	\$99,681.24	\$349	22	72	3.27	\$220.00	308	775	\$99,901.24
November '14	274	681	2.49	\$96,120.54	\$351	25	85	3.40	\$250.00	299	766	\$96,370.54
December '14	273	671	2.46	\$94,441.74	\$346	23	74	3.22	\$230.00	296	745	\$94,671.74
January '15	247	603	2.44	\$84,868.02	\$344	27	81	3.00	\$270.00	274	684	\$85,138.02
February '15	245	596	2.43	\$85,128.26	\$347	20	58	2.90	\$200.00	265	654	\$85,328.26
March '15	239	575	2.41	\$83,468.13	\$349	20	60	3.00	\$200.00	259	635	\$83,668.13
April '15	230	559	2.43	\$79,354.61	\$345	19	62	3.26	\$190.00	249	621	\$79,544.61
May '15	242	586	2.42	\$83,506.21	\$345	17	56	3.29	\$170.00	259	642	\$83,676.21
June '15	235	570	2.43	\$82,809.89	\$352	18	57	3.17	\$180.00	253	627	\$82,989.89
July '15	220	539	2.45	\$76,743.99	\$349	19	54	2.84	\$190.00	239	593	\$76,933.99
August '15	223	547	2.45	\$77,188.18	\$346	13	35	2.69	\$130.00	236	582	\$77,318.18
September '15	205	500	2.44	\$87,809.52	\$428	11	33	3.00	\$110.00	216	533	\$87,919.52
<b>Monthly Avg.</b>	<b>243</b>	<b>594</b>	<b>2.44</b>	<b>\$85,926.69</b>	<b>\$353</b>	<b>20</b>	<b>61</b>	<b>3.09</b>	<b>\$195.00</b>	<b>263</b>	<b>655</b>	<b>\$86,121.69</b>
<b>Fiscal Year 2016</b>												
October '15	190	463	2.44	\$66,148.55	\$348	0	0	0.00	\$0.00	190	463	\$66,148.55
November '15	185	450	2.43	\$65,718.07	\$355	0	0	0.00	\$0.00	185	450	\$65,718.07
December '15	187	453	2.42	\$66,024.62	\$353	0	0	0.00	\$0.00	187	453	\$66,024.62
January '16	179	419	2.34	\$63,747.23	\$356	0	0	0.00	\$0.00	179	419	\$63,747.23
February '16	188	458	2.44	\$66,038.30	\$351	0	0	0.00	\$0.00	188	458	\$66,038.30
March '16	178	445	2.50	\$66,821.20	\$375	0	0	0.00	\$0.00	178	445	\$66,821.20
April '16	180	442	2.46	\$65,318.10	\$363	0	0	0.00	\$0.00	180	442	\$65,318.10
May '16	185	458	2.48	\$65,154.00	\$352	0	0	0.00	\$0.00	185	458	\$65,154.00
June '16	176	436	2.48	\$64,166.90	\$365	0	0	0.00	\$0.00	176	436	\$64,166.90
July '16	179	453	2.53	\$64,187.90	\$359	0	0	0.00	\$0.00	179	453	\$64,187.90
August '16	179	447	2.50	\$61,886.80	\$346	0	0	0.00	\$0.00	179	447	\$61,886.80
September '16	180	439	2.44	\$79,648.26	\$442	0	0	0.00	\$0.00	180	439	\$79,648.26
<b>Monthly Avg.</b>	<b>182</b>	<b>447</b>	<b>2.45</b>	<b>\$66,238.33</b>	<b>\$364</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>182</b>	<b>447</b>	<b>\$66,238.33</b>
<b>Fiscal Year 2017</b>												
October '16	165	405	2.45	\$57,235.91	\$347	0	0	0.00	\$0.00	165	405	\$57,235.91
November '16	153	370	2.42	\$52,579.54	\$344	0	0	0.00	\$0.00	153	370	\$52,579.54
December '16	145	339	2.34	\$49,240.80	\$340	0	0	0.00	\$0.00	145	339	\$49,240.80
<b>Monthly Avg.</b>	<b>154</b>	<b>371</b>	<b>2.40</b>	<b>\$53,018.75</b>	<b>\$344</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>154</b>	<b>371</b>	<b>\$53,018.75</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>St. Clair County</b>												
<b>Fiscal Year 2015</b>												
October '14	419	978	2.33	\$137,062.26	\$327	20	66	3.30	\$200.00	439	1,044	\$137,262.26
November '14	423	977	2.31	\$136,402.57	\$322	24	72	3.00	\$240.00	447	1,049	\$136,642.57
December '14	427	980	2.30	\$141,209.37	\$331	23	64	2.78	\$230.00	450	1,044	\$141,439.37
January '15	402	929	2.31	\$133,752.08	\$333	22	56	2.55	\$220.00	424	985	\$133,972.08
February '15	405	950	2.35	\$139,503.50	\$344	16	41	2.56	\$160.00	421	991	\$139,663.50
March '15	382	905	2.37	\$131,664.09	\$345	13	39	3.00	\$130.00	395	944	\$131,794.09
April '15	362	861	2.38	\$115,964.70	\$320	16	42	2.63	\$160.00	378	903	\$116,124.70
May '15	345	809	2.34	\$112,428.58	\$326	19	48	2.53	\$190.00	364	857	\$112,618.58
June '15	330	748	2.27	\$105,791.38	\$321	24	60	2.50	\$240.00	354	808	\$106,031.38
July '15	335	768	2.29	\$106,773.10	\$319	19	50	2.63	\$190.00	354	818	\$106,963.10
August '15	325	732	2.25	\$105,948.90	\$326	21	55	2.62	\$210.00	346	787	\$106,158.90
September '15	329	723	2.20	\$144,961.00	\$441	16	44	2.75	\$160.00	345	767	\$145,121.00
<b>Monthly Avg.</b>	<b>374</b>	<b>863</b>	<b>2.31</b>	<b>\$125,955.13</b>	<b>\$337</b>	<b>19</b>	<b>53</b>	<b>2.74</b>	<b>\$194.17</b>	<b>393</b>	<b>916</b>	<b>\$126,149.29</b>
<b>Fiscal Year 2016</b>												
October '15	340	770	2.26	\$110,630.40	\$325	0	0	0.00	\$0.00	340	770	\$110,630.40
November '15	328	720	2.20	\$107,223.36	\$327	0	0	0.00	\$0.00	328	720	\$107,223.36
December '15	332	713	2.15	\$106,466.50	\$321	0	0	0.00	\$0.00	332	713	\$106,466.50
January '16	316	698	2.21	\$102,127.50	\$323	0	0	0.00	\$0.00	316	698	\$102,127.50
February '16	319	707	2.22	\$100,538.00	\$315	0	0	0.00	\$0.00	319	707	\$100,538.00
March '16	320	718	2.24	\$102,493.60	\$320	0	0	0.00	\$0.00	320	718	\$102,493.60
April '16	309	689	2.23	\$99,606.70	\$322	0	0	0.00	\$0.00	309	689	\$99,606.70
May '16	318	725	2.28	\$103,261.92	\$325	0	0	0.00	\$0.00	318	725	\$103,261.92
June '16	320	728	2.28	\$100,827.72	\$315	0	0	0.00	\$0.00	320	728	\$100,827.72
July '16	308	701	2.28	\$98,592.42	\$320	0	0	0.00	\$0.00	308	701	\$98,592.42
August '16	297	689	2.32	\$97,152.42	\$327	0	0	0.00	\$0.00	297	689	\$97,152.42
September '16	298	684	2.30	\$141,305.92	\$474	0	0	0.00	\$0.00	298	684	\$141,305.92
<b>Monthly Avg.</b>	<b>317</b>	<b>712</b>	<b>2.25</b>	<b>\$105,852.21</b>	<b>\$334</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>317</b>	<b>712</b>	<b>\$105,852.21</b>
<b>Fiscal Year 2017</b>												
October '16	295	665	2.25	\$94,988.08	\$322	0	0	0.00	\$0.00	295	665	\$94,988.08
November '16	266	589	2.21	\$83,358.34	\$313	0	0	0.00	\$0.00	266	589	\$83,358.34
December '16	259	578	2.23	\$79,913.02	\$309	0	0	0.00	\$0.00	259	578	\$79,913.02
<b>Monthly Avg.</b>	<b>273</b>	<b>611</b>	<b>2.23</b>	<b>\$86,086.48</b>	<b>\$315</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>273</b>	<b>611</b>	<b>\$86,086.48</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>St. Joseph County</b>												
<b>Fiscal Year 2015</b>												
October '14	90	211	2.34	\$31,648.44	\$352	4	7	1.75	\$40.00	94	218	\$31,688.44
November '14	85	191	2.25	\$30,165.08	\$355	3	5	1.67	\$30.00	88	196	\$30,195.08
December '14	87	196	2.25	\$30,413.58	\$350	3	4	1.33	\$30.00	90	200	\$30,443.58
January '15	91	205	2.25	\$31,164.66	\$342	2	2	1.00	\$20.00	93	207	\$31,184.66
February '15	89	206	2.31	\$30,166.00	\$339	4	7	1.75	\$40.00	93	213	\$30,206.00
March '15	80	184	2.30	\$28,681.00	\$359	0	0	0.00	\$0.00	80	184	\$28,681.00
April '15	76	173	2.28	\$25,608.50	\$337	0	0	0.00	\$0.00	76	173	\$25,608.50
May '15	69	157	2.28	\$23,455.00	\$340	1	5	5.00	\$10.00	70	162	\$23,465.00
June '15	70	157	2.24	\$24,145.50	\$345	0	0	0.00	\$0.00	70	157	\$24,145.50
July '15	74	167	2.26	\$24,135.50	\$326	0	0	0.00	\$0.00	74	167	\$24,135.50
August '15	64	149	2.33	\$23,196.50	\$362	2	5	2.50	\$20.00	66	154	\$23,216.50
September '15	69	169	2.45	\$31,974.86	\$463	1	1	1.00	\$10.00	70	170	\$31,984.86
<b>Monthly Avg.</b>	<b>79</b>	<b>180</b>	<b>2.30</b>	<b>\$27,896.22</b>	<b>\$355</b>	<b>2</b>	<b>3</b>	<b>1.33</b>	<b>\$16.67</b>	<b>80</b>	<b>183</b>	<b>\$27,912.89</b>
<b>Fiscal Year 2016</b>												
October '15	71	179	2.52	\$24,786.36	\$349	0	0	0.00	\$0.00	71	179	\$24,786.36
November '15	70	173	2.47	\$25,880.50	\$370	0	0	0.00	\$0.00	70	173	\$25,880.50
December '15	68	169	2.49	\$25,125.00	\$369	0	0	0.00	\$0.00	68	169	\$25,125.00
January '16	72	168	2.33	\$26,792.00	\$372	0	0	0.00	\$0.00	72	168	\$26,792.00
February '16	67	160	2.39	\$23,898.50	\$357	0	0	0.00	\$0.00	67	160	\$23,898.50
March '16	64	155	2.42	\$24,537.00	\$383	0	0	0.00	\$0.00	64	155	\$24,537.00
April '16	60	145	2.42	\$20,917.50	\$349	0	0	0.00	\$0.00	60	145	\$20,917.50
May '16	62	145	2.34	\$21,637.92	\$349	0	0	0.00	\$0.00	62	145	\$21,637.92
June '16	59	145	2.46	\$21,597.00	\$366	0	0	0.00	\$0.00	59	145	\$21,597.00
July '16	63	159	2.52	\$24,788.00	\$393	0	0	0.00	\$0.00	63	159	\$24,788.00
August '16	65	162	2.49	\$24,143.00	\$371	0	0	0.00	\$0.00	65	162	\$24,143.00
September '16	66	167	2.53	\$33,377.50	\$506	0	0	0.00	\$0.00	66	167	\$33,377.50
<b>Monthly Avg.</b>	<b>66</b>	<b>161</b>	<b>2.45</b>	<b>\$24,790.02</b>	<b>\$378</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>66</b>	<b>161</b>	<b>\$24,790.02</b>
<b>Fiscal Year 2017</b>												
October '16	61	153	2.51	\$22,312.00	\$366	0	0	0.00	\$0.00	61	153	\$22,312.00
November '16	64	156	2.44	\$23,209.00	\$363	0	0	0.00	\$0.00	64	156	\$23,209.00
December '16	61	148	2.43	\$21,493.86	\$352	0	0	0.00	\$0.00	61	148	\$21,493.86
<b>Monthly Avg.</b>	<b>62</b>	<b>152</b>	<b>2.46</b>	<b>\$22,338.29</b>	<b>\$360</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>62</b>	<b>152</b>	<b>\$22,338.29</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Tuscola County</b>												
<b>Fiscal Year 2015</b>												
October '14	111	226	2.04	\$32,543.76	\$293	7	18	2.57	\$70.00	118	244	\$32,613.76
November '14	108	232	2.15	\$32,787.18	\$304	4	9	2.25	\$40.00	112	241	\$32,827.18
December '14	115	247	2.15	\$34,714.92	\$302	1	1	1.00	\$10.00	116	248	\$34,724.92
January '15	109	234	2.15	\$33,276.41	\$305	2	4	2.00	\$20.00	111	238	\$33,296.41
February '15	108	242	2.24	\$34,062.33	\$315	3	10	3.33	\$30.00	111	252	\$34,092.33
March '15	104	231	2.22	\$32,997.26	\$317	2	9	4.50	\$20.00	106	240	\$33,017.26
April '15	106	234	2.21	\$33,392.96	\$315	3	11	3.67	\$30.00	109	245	\$33,422.96
May '15	107	229	2.14	\$31,268.20	\$292	3	8	2.67	\$30.00	110	237	\$31,298.20
June '15	103	223	2.17	\$31,520.90	\$306	2	6	3.00	\$20.00	105	229	\$31,540.90
July '15	96	201	2.09	\$28,852.17	\$301	2	6	3.00	\$20.00	98	207	\$28,872.17
August '15	100	205	2.05	\$29,222.45	\$292	1	3	3.00	\$10.00	101	208	\$29,232.45
September '15	96	201	2.09	\$41,454.26	\$432	3	8	2.67	\$30.00	99	209	\$41,484.26
<b>Monthly Avg.</b>	<b>105</b>	<b>225</b>	<b>2.14</b>	<b>\$33,007.73</b>	<b>\$314</b>	<b>3</b>	<b>8</b>	<b>2.80</b>	<b>\$27.50</b>	<b>108</b>	<b>233</b>	<b>\$33,035.23</b>
<b>Fiscal Year 2016</b>												
October '15	93	196	2.11	\$27,883.22	\$300	0	0	0.00	\$0.00	93	196	\$27,883.22
November '15	98	218	2.22	\$30,573.30	\$312	0	0	0.00	\$0.00	98	218	\$30,573.30
December '15	94	205	2.18	\$28,270.40	\$301	0	0	0.00	\$0.00	94	205	\$28,270.40
January '16	88	191	2.17	\$27,008.30	\$307	0	0	0.00	\$0.00	88	191	\$27,008.30
February '16	87	187	2.15	\$26,723.10	\$307	0	0	0.00	\$0.00	87	187	\$26,723.10
March '16	82	177	2.16	\$26,062.80	\$318	0	0	0.00	\$0.00	82	177	\$26,062.80
April '16	78	169	2.17	\$24,776.80	\$318	0	0	0.00	\$0.00	78	169	\$24,776.80
May '16	80	178	2.23	\$23,715.30	\$296	0	0	0.00	\$0.00	80	178	\$23,715.30
June '16	72	158	2.19	\$23,293.80	\$324	0	0	0.00	\$0.00	72	158	\$23,293.80
July '16	65	143	2.20	\$20,108.80	\$309	0	0	0.00	\$0.00	65	143	\$20,108.80
August '16	72	163	2.26	\$23,210.80	\$322	0	0	0.00	\$0.00	72	163	\$23,210.80
September '16	76	174	2.29	\$33,545.30	\$441	0	0	0.00	\$0.00	76	174	\$33,545.30
<b>Monthly Avg.</b>	<b>82</b>	<b>180</b>	<b>2.19</b>	<b>\$26,264.33</b>	<b>\$320</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>82</b>	<b>180</b>	<b>\$26,264.33</b>
<b>Fiscal Year 2017</b>												
October '16	75	177	2.36	\$23,265.30	\$310	0	0	0.00	\$0.00	75	177	\$23,265.30
November '16	64	153	2.39	\$20,871.30	\$326	0	0	0.00	\$0.00	64	153	\$20,871.30
December '16	71	165	2.32	\$22,580.66	\$318	0	0	0.00	\$0.00	71	165	\$22,580.66
<b>Monthly Avg.</b>	<b>70</b>	<b>165</b>	<b>2.36</b>	<b>\$22,239.09</b>	<b>\$318</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>70</b>	<b>165</b>	<b>\$22,239.09</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Van Buren County</b>												
<b>Fiscal Year 2015</b>												
October '14	174	393	2.26	\$56,688.38	\$326	12	28	2.33	\$120.00	186	421	\$56,808.38
November '14	164	365	2.23	\$54,695.46	\$334	11	22	2.00	\$110.00	175	387	\$54,805.46
December '14	176	402	2.28	\$59,486.74	\$338	6	8	1.33	\$60.00	182	410	\$59,546.74
January '15	167	382	2.29	\$55,924.72	\$335	4	7	1.75	\$40.00	171	389	\$55,964.72
February '15	172	396	2.30	\$59,041.04	\$343	3	6	2.00	\$30.00	175	402	\$59,071.04
March '15	163	363	2.23	\$56,287.08	\$345	1	4	4.00	\$10.00	164	367	\$56,297.08
April '15	164	359	2.19	\$53,276.22	\$325	2	6	3.00	\$20.00	166	365	\$53,296.22
May '15	166	362	2.18	\$56,879.72	\$343	3	8	2.67	\$30.00	169	370	\$56,909.72
June '15	156	343	2.20	\$52,066.98	\$334	2	4	2.00	\$20.00	158	347	\$52,086.98
July '15	145	318	2.19	\$46,574.36	\$321	6	15	2.50	\$60.00	151	333	\$46,634.36
August '15	139	299	2.15	\$44,447.85	\$320	7	17	2.43	\$70.00	146	316	\$44,517.85
September '15	133	280	2.11	\$61,318.68	\$461	11	30	2.73	\$110.00	144	310	\$61,428.68
<b>Monthly Avg.</b>	<b>160</b>	<b>355</b>	<b>2.22</b>	<b>\$54,723.94</b>	<b>\$342</b>	<b>6</b>	<b>13</b>	<b>2.39</b>	<b>\$56.67</b>	<b>166</b>	<b>368</b>	<b>\$54,780.60</b>
<b>Fiscal Year 2016</b>												
October '15	134	298	2.22	\$40,694.20	\$304	0	0	0.00	\$0.00	134	298	\$40,694.20
November '15	129	289	2.24	\$41,683.50	\$323	0	0	0.00	\$0.00	129	289	\$41,683.50
December '15	136	311	2.29	\$44,049.00	\$324	0	0	0.00	\$0.00	136	311	\$44,049.00
January '16	140	319	2.28	\$44,593.50	\$319	0	0	0.00	\$0.00	140	319	\$44,593.50
February '16	139	313	2.25	\$48,691.12	\$350	0	0	0.00	\$0.00	139	313	\$48,691.12
March '16	139	310	2.23	\$47,588.26	\$342	0	0	0.00	\$0.00	139	310	\$47,588.26
April '16	142	325	2.29	\$45,997.95	\$324	0	0	0.00	\$0.00	142	325	\$45,997.95
May '16	137	313	2.28	\$46,517.86	\$340	0	0	0.00	\$0.00	137	313	\$46,517.86
June '16	142	314	2.21	\$46,692.36	\$329	0	0	0.00	\$0.00	142	314	\$46,692.36
July '16	140	314	2.24	\$45,828.50	\$327	0	0	0.00	\$0.00	140	314	\$45,828.50
August '16	134	298	2.22	\$43,853.26	\$327	0	0	0.00	\$0.00	134	298	\$43,853.26
September '16	139	319	2.29	\$65,965.86	\$475	0	0	0.00	\$0.00	139	319	\$65,965.86
<b>Monthly Avg.</b>	<b>138</b>	<b>310</b>	<b>2.25</b>	<b>\$46,846.28</b>	<b>\$340</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>138</b>	<b>310</b>	<b>\$46,846.28</b>
<b>Fiscal Year 2017</b>												
October '16	146	333	2.28	\$49,830.12	\$341	0	0	0.00	\$0.00	146	333	\$49,830.12
November '16	146	339	2.32	\$49,901.24	\$342	0	0	0.00	\$0.00	146	339	\$49,901.24
December '16	147	345	2.35	\$51,801.76	\$352	0	0	0.00	\$0.00	147	345	\$51,801.76
<b>Monthly Avg.</b>	<b>146</b>	<b>339</b>	<b>2.32</b>	<b>\$50,511.04</b>	<b>\$345</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>146</b>	<b>339</b>	<b>\$50,511.04</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Washtenaw County</b>												
<b>Fiscal Year 2015</b>												
October '14	493	1,187	2.41	\$172,976.95	\$351	19	52	2.74	\$190.00	512	1,239	\$173,166.95
November '14	470	1,122	2.39	\$160,874.20	\$342	20	62	3.10	\$200.00	490	1,184	\$161,074.20
December '14	453	1,083	2.39	\$158,454.02	\$350	17	53	3.12	\$170.00	470	1,136	\$158,624.02
January '15	425	1,015	2.39	\$149,146.22	\$351	18	43	2.39	\$180.00	443	1,058	\$149,326.22
February '15	429	1,028	2.40	\$147,835.91	\$345	15	37	2.47	\$150.00	444	1,065	\$147,985.91
March '15	411	986	2.40	\$143,631.95	\$349	18	48	2.67	\$180.00	429	1,034	\$143,811.95
April '15	393	963	2.45	\$142,332.45	\$362	17	46	2.71	\$170.00	410	1,009	\$142,502.45
May '15	386	957	2.48	\$140,620.62	\$364	18	52	2.89	\$180.00	404	1,009	\$140,800.62
June '15	391	942	2.41	\$136,945.19	\$350	19	58	3.05	\$190.00	410	1,000	\$137,135.19
July '15	390	937	2.40	\$133,457.30	\$342	17	54	3.18	\$170.00	407	991	\$133,627.30
August '15	383	926	2.42	\$134,758.48	\$352	20	60	3.00	\$200.00	403	986	\$134,958.48
September '15	380	909	2.39	\$189,685.79	\$499	16	44	2.75	\$160.00	396	953	\$189,845.79
<b>Monthly Avg.</b>	<b>417</b>	<b>1,005</b>	<b>2.41</b>	<b>\$150,893.26</b>	<b>\$362</b>	<b>18</b>	<b>51</b>	<b>2.84</b>	<b>\$178.33</b>	<b>435</b>	<b>1,055</b>	<b>\$151,071.59</b>
<b>Fiscal Year 2016</b>												
October '15	381	910	2.39	\$138,580.51	\$364	1	1	1.00	\$10.00	382	911	\$138,590.51
November '15	377	910	2.41	\$125,552.19	\$333	1	1	1.00	\$10.00	378	911	\$125,562.19
December '15	352	855	2.43	\$130,102.66	\$370	1	1	1.00	\$10.00	353	856	\$130,112.66
January '16	342	833	2.44	\$118,964.81	\$348	1	1	1.00	\$10.00	343	834	\$118,974.81
February '16	327	780	2.39	\$112,249.47	\$343	0	0	0.00	\$0.00	327	780	\$112,249.47
March '16	332	800	2.41	\$112,622.40	\$339	0	0	0.00	\$0.00	332	800	\$112,622.40
April '16	325	780	2.40	\$109,405.36	\$337	0	0	0.00	\$0.00	325	780	\$109,405.36
May '16	326	785	2.41	\$109,535.09	\$336	0	0	0.00	\$0.00	326	785	\$109,535.09
June '16	324	777	2.40	\$108,247.86	\$334	0	0	0.00	\$0.00	324	777	\$108,247.86
July '16	336	803	2.39	\$109,558.78	\$326	0	0	0.00	\$0.00	336	803	\$109,558.78
August '16	337	805	2.39	\$112,179.92	\$333	0	0	0.00	\$0.00	337	805	\$112,179.92
September '16	328	783	2.39	\$160,165.63	\$488	0	0	0.00	\$0.00	328	783	\$160,165.63
<b>Monthly Avg.</b>	<b>341</b>	<b>818</b>	<b>2.40</b>	<b>\$120,597.06</b>	<b>\$354</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>\$3.33</b>	<b>341</b>	<b>819</b>	<b>\$120,600.39</b>
<b>Fiscal Year 2017</b>												
October '16	320	754	2.36	\$103,643.49	\$324	0	0	0.00	\$0.00	320	754	\$103,643.49
November '16	332	795	2.39	\$109,813.52	\$331	0	0	0.00	\$0.00	332	795	\$109,813.52
December '16	335	806	2.41	\$110,495.42	\$330	0	0	0.00	\$0.00	335	806	\$110,495.42
<b>Monthly Avg.</b>	<b>329</b>	<b>785</b>	<b>2.39</b>	<b>\$107,984.14</b>	<b>\$328</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>329</b>	<b>785</b>	<b>\$107,984.14</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Wayne County</b>												
<b>Fiscal Year 2015</b>												
October '14	12,043	30,021	2.49	\$4,624,399.25	\$384	290	781	2.69	\$2,900.00	12,333	30,802	\$4,627,299.25
November '14	12,015	29,864	2.49	\$4,524,634.13	\$377	283	740	2.61	\$2,830.00	12,298	30,604	\$4,527,464.13
December '14	11,730	29,319	2.50	\$4,551,629.62	\$388	283	763	2.70	\$2,830.00	12,013	30,082	\$4,554,459.62
January '15	11,226	27,958	2.49	\$4,286,781.27	\$382	294	773	2.63	\$2,940.00	11,520	28,731	\$4,289,721.27
February '15	10,980	27,344	2.49	\$4,215,549.28	\$384	279	747	2.68	\$2,790.00	11,259	28,091	\$4,218,339.28
March '15	10,586	26,381	2.49	\$4,070,299.88	\$384	265	697	2.63	\$2,650.00	10,851	27,078	\$4,072,949.88
April '15	10,224	25,336	2.48	\$3,873,191.59	\$379	259	676	2.61	\$2,590.00	10,483	26,012	\$3,875,781.59
May '15	10,183	25,201	2.47	\$3,810,291.07	\$374	263	681	2.59	\$2,630.00	10,446	25,882	\$3,812,921.07
June '15	10,076	24,943	2.48	\$3,787,608.70	\$376	263	679	2.58	\$2,630.00	10,339	25,622	\$3,790,238.70
July '15	9,855	24,358	2.47	\$3,671,976.28	\$373	273	722	2.64	\$2,730.00	10,128	25,080	\$3,674,706.28
August '15	9,789	24,294	2.48	\$3,634,702.18	\$371	253	671	2.65	\$2,530.00	10,042	24,965	\$3,637,232.18
September '15	9,656	23,989	2.48	\$4,613,603.07	\$478	256	669	2.61	\$2,560.00	9,912	24,658	\$4,616,163.07
<b>Monthly Avg.</b>	<b>10,697</b>	<b>26,584</b>	<b>2.48</b>	<b>\$4,138,722.19</b>	<b>\$387</b>	<b>272</b>	<b>717</b>	<b>2.64</b>	<b>\$2,717.50</b>	<b>10,969</b>	<b>27,301</b>	<b>\$4,141,439.69</b>
<b>Fiscal Year 2016</b>												
October '15	9,580	23,764	2.48	\$3,582,811.95	\$374	3	4	1.33	\$30.00	9,583	23,768	\$3,582,841.95
November '15	9,494	23,569	2.48	\$3,539,626.71	\$373	2	2	1.00	\$20.00	9,496	23,571	\$3,539,646.71
December '15	9,433	23,423	2.48	\$3,536,812.30	\$375	2	2	1.00	\$20.00	9,435	23,425	\$3,536,832.30
January '16	9,243	22,942	2.48	\$3,481,589.20	\$377	2	2	1.00	\$20.00	9,245	22,944	\$3,481,609.20
February '16	9,116	22,543	2.47	\$3,409,877.91	\$374	0	0	0.00	\$0.00	9,116	22,543	\$3,409,877.91
March '16	8,802	21,656	2.46	\$3,248,493.43	\$369	0	0	0.00	\$0.00	8,802	21,656	\$3,248,493.43
April '16	8,528	20,964	2.46	\$3,124,597.88	\$366	0	0	0.00	\$0.00	8,528	20,964	\$3,124,597.88
May '16	8,483	20,844	2.46	\$3,073,388.73	\$362	0	0	0.00	\$0.00	8,483	20,844	\$3,073,388.73
June '16	8,428	20,779	2.47	\$3,143,853.72	\$373	0	0	0.00	\$0.00	8,428	20,779	\$3,143,853.72
July '16	8,190	20,245	2.47	\$2,974,675.67	\$363	0	0	0.00	\$0.00	8,190	20,245	\$2,974,675.67
August '16	8,088	19,923	2.46	\$2,952,121.47	\$365	0	0	0.00	\$0.00	8,088	19,923	\$2,952,121.47
September '16	7,980	19,622	2.46	\$3,931,129.53	\$493	0	0	0.00	\$0.00	7,980	19,622	\$3,931,129.53
<b>Monthly Avg.</b>	<b>8,780</b>	<b>21,690</b>	<b>2.47</b>	<b>\$3,333,248.21</b>	<b>\$380</b>	<b>1</b>	<b>1</b>	<b>0.36</b>	<b>\$7.50</b>	<b>8,781</b>	<b>21,690</b>	<b>\$3,333,255.71</b>
<b>Fiscal Year 2017</b>												
October '16	8,049	19,923	2.48	\$2,916,712.68	\$362	0	0	0.00	\$0.00	8,049	19,923	\$2,916,712.68
November '16	7,980	19,775	2.48	\$2,904,374.20	\$364	0	0	0.00	\$0.00	7,980	19,775	\$2,904,374.20
December '16	7,816	19,426	2.49	\$2,863,036.48	\$366	0	0	0.00	\$0.00	7,816	19,426	\$2,863,036.48
<b>Monthly Avg.</b>	<b>7,948</b>	<b>19,708</b>	<b>2.48</b>	<b>\$2,894,707.79</b>	<b>\$364</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>7,948</b>	<b>19,708</b>	<b>\$2,894,707.79</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Wexford County</b>												
<b>Fiscal Year 2015</b>												
October '14	106	219	2.07	\$33,118.78	\$312	6	14	2.33	\$60.00	112	233	\$33,178.78
November '14	101	208	2.06	\$32,406.78	\$321	6	14	2.33	\$60.00	107	222	\$32,466.78
December '14	102	199	1.95	\$32,848.52	\$322	4	8	2.00	\$40.00	106	207	\$32,888.52
January '15	112	232	2.07	\$35,319.14	\$315	4	8	2.00	\$40.00	116	240	\$35,359.14
February '15	109	232	2.13	\$34,330.37	\$315	1	1	1.00	\$10.00	110	233	\$34,340.37
March '15	107	229	2.14	\$34,235.20	\$320	1	2	2.00	\$10.00	108	231	\$34,245.20
April '15	99	213	2.15	\$31,279.82	\$316	2	4	2.00	\$20.00	101	217	\$31,299.82
May '15	104	223	2.14	\$34,516.46	\$332	2	4	2.00	\$20.00	106	227	\$34,536.46
June '15	101	215	2.13	\$32,918.46	\$326	2	4	2.00	\$20.00	103	219	\$32,938.46
July '15	95	197	2.07	\$30,827.61	\$325	5	17	3.40	\$50.00	100	214	\$30,877.61
August '15	90	197	2.19	\$32,298.26	\$359	6	16	2.67	\$60.00	96	213	\$32,358.26
September '15	96	217	2.26	\$45,018.26	\$469	1	4	4.00	\$10.00	97	221	\$45,028.26
<b>Monthly Avg.</b>	<b>102</b>	<b>215</b>	<b>2.11</b>	<b>\$34,093.14</b>	<b>\$335</b>	<b>3</b>	<b>8</b>	<b>2.31</b>	<b>\$33.33</b>	<b>105</b>	<b>223</b>	<b>\$34,126.47</b>
<b>Fiscal Year 2016</b>												
October '15	98	218	2.22	\$32,028.00	\$327	0	0	0.00	\$0.00	98	218	\$32,028.00
November '15	92	195	2.12	\$29,479.60	\$320	0	0	0.00	\$0.00	92	195	\$29,479.60
December '15	89	188	2.11	\$28,480.80	\$320	0	0	0.00	\$0.00	89	188	\$28,480.80
January '16	90	191	2.12	\$29,389.29	\$327	0	0	0.00	\$0.00	90	191	\$29,389.29
February '16	89	190	2.13	\$27,719.60	\$311	0	0	0.00	\$0.00	89	190	\$27,719.60
March '16	91	192	2.11	\$28,913.30	\$318	0	0	0.00	\$0.00	91	192	\$28,913.30
April '16	83	168	2.02	\$24,754.00	\$298	0	0	0.00	\$0.00	83	168	\$24,754.00
May '16	82	168	2.05	\$22,701.39	\$277	0	0	0.00	\$0.00	82	168	\$22,701.39
June '16	84	172	2.05	\$25,016.41	\$298	0	0	0.00	\$0.00	84	172	\$25,016.41
July '16	77	152	1.97	\$22,513.60	\$292	0	0	0.00	\$0.00	77	152	\$22,513.60
August '16	73	146	2.00	\$21,085.60	\$289	0	0	0.00	\$0.00	73	146	\$21,085.60
September '16	76	156	2.05	\$34,550.60	\$455	0	0	0.00	\$0.00	76	156	\$34,550.60
<b>Monthly Avg.</b>	<b>85</b>	<b>178</b>	<b>2.08</b>	<b>\$27,219.35</b>	<b>\$319</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>85</b>	<b>178</b>	<b>\$27,219.35</b>
<b>Fiscal Year 2017</b>												
October '16	74	154	2.08	\$24,150.10	\$326	0	0	0.00	\$0.00	74	154	\$24,150.10
November '16	72	153	2.13	\$23,962.75	\$333	0	0	0.00	\$0.00	72	153	\$23,962.75
December '16	79	165	2.09	\$24,840.25	\$314	0	0	0.00	\$0.00	79	165	\$24,840.25
<b>Monthly Avg.</b>	<b>75</b>	<b>157</b>	<b>2.10</b>	<b>\$24,317.70</b>	<b>\$324</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>75</b>	<b>157</b>	<b>\$24,317.70</b>

## Family Independence Program ( FIP ): Total Federal and State Funded Trend Information

## Fiscal Years 2015, 2016 and 2017

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>x-Unassigned County</b>												
<b>Fiscal Year 2015</b>												
October '14	18	40	2.22	\$14,436.06	\$802	0	0	0.00	\$0.00	18	40	\$14,436.06
November '14	18	40	2.22	\$9,706.00	\$539	0	0	0.00	\$0.00	18	40	\$9,706.00
December '14	15	36	2.40	\$7,914.00	\$528	0	0	0.00	\$0.00	15	36	\$7,914.00
January '15	11	30	2.73	\$9,829.44	\$894	0	0	0.00	\$0.00	11	30	\$9,829.44
February '15	14	38	2.71	\$10,163.40	\$726	0	0	0.00	\$0.00	14	38	\$10,163.40
March '15	12	37	3.08	\$10,601.00	\$883	0	0	0.00	\$0.00	12	37	\$10,601.00
April '15	9	27	3.00	\$7,706.00	\$856	0	0	0.00	\$0.00	9	27	\$7,706.00
May '15	9	22	2.44	\$9,685.00	\$1,076	1	3	3.00	\$10.00	10	25	\$9,695.00
June '15	12	27	2.25	\$9,376.00	\$781	1	3	3.00	\$10.00	13	30	\$9,386.00
July '15	15	42	2.80	\$12,029.50	\$802	0	0	0.00	\$0.00	15	42	\$12,029.50
August '15	12	25	2.08	\$13,286.22	\$1,107	0	0	0.00	\$0.00	12	25	\$13,286.22
September '15	8	19	2.38	\$12,113.45	\$1,514	0	0	0.00	\$0.00	8	19	\$12,113.45
<b>Monthly Avg.</b>	<b>13</b>	<b>32</b>	<b>2.53</b>	<b>\$10,570.51</b>	<b>\$829</b>	<b>0</b>	<b>1</b>	<b>0.50</b>	<b>\$1.67</b>	<b>13</b>	<b>32</b>	<b>\$10,572.17</b>
<b>Fiscal Year 2016</b>												
October '15	12	37	3.08	\$6,946.30	\$579	0	0	0.00	\$0.00	12	37	\$6,946.30
November '15	9	23	2.56	\$9,144.46	\$1,016	0	0	0.00	\$0.00	9	23	\$9,144.46
December '15	13	33	2.54	\$7,735.00	\$595	0	0	0.00	\$0.00	13	33	\$7,735.00
January '16	10	25	2.50	\$13,294.40	\$1,329	0	0	0.00	\$0.00	10	25	\$13,294.40
February '16	16	48	3.00	\$11,513.50	\$720	0	0	0.00	\$0.00	16	48	\$11,513.50
March '16	10	27	2.70	\$9,708.00	\$971	0	0	0.00	\$0.00	10	27	\$9,708.00
April '16	13	40	3.08	\$11,733.00	\$903	0	0	0.00	\$0.00	13	40	\$11,733.00
May '16	13	42	3.23	\$11,700.00	\$900	0	0	0.00	\$0.00	13	42	\$11,700.00
June '16	12	41	3.42	\$9,689.00	\$807	0	0	0.00	\$0.00	12	41	\$9,689.00
July '16	13	31	2.38	\$14,298.00	\$1,100	0	0	0.00	\$0.00	13	31	\$14,298.00
August '16	16	45	2.81	\$13,915.80	\$870	0	0	0.00	\$0.00	16	45	\$13,915.80
September '16	10	36	3.60	\$8,693.00	\$869	0	0	0.00	\$0.00	10	36	\$8,693.00
<b>Monthly Avg.</b>	<b>12</b>	<b>36</b>	<b>2.91</b>	<b>\$10,697.54</b>	<b>\$873</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>12</b>	<b>36</b>	<b>\$10,697.54</b>
<b>Fiscal Year 2017</b>												
October '16	11	33	3.00	\$9,317.50	\$847	0	0	0.00	\$0.00	11	33	\$9,317.50
November '16	7	18	2.57	\$5,441.00	\$777	0	0	0.00	\$0.00	7	18	\$5,441.00
December '16	7	16	2.29	\$5,665.00	\$809	0	0	0.00	\$0.00	7	16	\$5,665.00
<b>Monthly Avg.</b>	<b>8</b>	<b>22</b>	<b>2.62</b>	<b>\$6,807.83</b>	<b>\$817</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>8</b>	<b>22</b>	<b>\$6,807.83</b>