

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Fiscal Year 2009									
October '08	49,661	\$18,223,490.65	\$366.96	229	\$78,572.89	\$343.11	49,878	\$18,302,063.54	\$366.94
November '08	49,687	\$18,221,488.77	\$366.73	252	\$85,896.41	\$340.86	49,930	\$18,307,385.18	\$366.66
December '08	50,286	\$18,696,993.66	\$371.81	250	\$86,645.03	\$346.58	50,526	\$18,783,638.69	\$371.76
January '09	50,248	\$18,468,812.13	\$367.55	262	\$88,085.86	\$336.21	50,502	\$18,556,897.99	\$367.45
February '09	50,506	\$18,536,764.40	\$367.02	265	\$93,830.75	\$354.08	50,760	\$18,630,595.15	\$367.03
March '09	51,079	\$18,916,843.28	\$370.34	308	\$104,017.17	\$337.72	51,371	\$19,020,860.45	\$370.26
April '09	50,692	\$18,367,891.14	\$362.34	310	\$112,692.19	\$363.52	51,002	\$18,480,583.33	\$362.35
May '09	50,721	\$18,535,919.89	\$365.45	314	\$113,039.48	\$360.00	51,035	\$18,648,959.37	\$365.42
June '09	51,100	\$18,941,501.15	\$370.68	357	\$130,836.19	\$366.49	51,457	\$19,072,337.34	\$370.65
July '09	50,669	\$18,459,651.05	\$364.32	422	\$168,407.52	\$399.07	51,091	\$18,628,058.57	\$364.61
August '09	51,229	\$19,034,442.94	\$371.56	493	\$187,532.68	\$380.39	51,711	\$19,221,975.62	\$371.72
September '09	50,944	\$18,472,855.72	\$362.61	567	\$219,800.40	\$387.66	51,511	\$18,692,656.12	\$362.89
Month Avg.	50,569	\$18,573,054.57	\$367.29	336	\$122,446.38	\$364.70	50,898	\$18,695,500.95	\$367.31
Fiscal Year 2010									
October '09	50,897	\$18,694,699.31	\$367.30	629	\$238,524.38	\$379.21	51,526	\$18,933,223.69	\$367.45
November '09	51,262	\$18,936,745.37	\$369.41	763	\$311,596.92	\$408.38	52,017	\$19,248,342.29	\$370.04
December '09	51,555	\$18,630,012.13	\$361.36	154	\$57,354.24	\$372.43	51,709	\$18,687,366.37	\$361.39
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	12,810	\$4,688,454.73	\$366.01	129	\$50,622.96	\$392.93	12,938	\$4,739,077.70	\$366.30

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Alcona County									
Fiscal Year 2009									
October '08	47	\$19,989.02	\$425.30	0	\$0.00	\$0.00	47	\$19,989.02	\$425.30
November '08	55	\$23,188.74	\$421.61	0	\$0.00	\$0.00	55	\$23,188.74	\$421.61
December '08	52	\$19,809.28	\$380.95	0	\$0.00	\$0.00	52	\$19,809.28	\$380.95
January '09	51	\$19,067.32	\$373.87	0	\$0.00	\$0.00	51	\$19,067.32	\$373.87
February '09	52	\$20,608.92	\$396.33	0	\$0.00	\$0.00	52	\$20,608.92	\$396.33
March '09	51	\$19,524.52	\$382.83	0	\$0.00	\$0.00	51	\$19,524.52	\$382.83
April '09	50	\$17,962.70	\$359.25	1	\$612.03	\$612.03	51	\$18,574.73	\$364.21
May '09	48	\$19,212.04	\$400.25	1	\$612.03	\$612.03	49	\$19,824.07	\$404.57
June '09	50	\$22,435.88	\$448.72	1	\$612.03	\$612.03	51	\$23,047.91	\$451.92
July '09	49	\$19,493.09	\$397.82	1	\$612.03	\$612.03	50	\$20,105.12	\$402.10
August '09	52	\$19,332.97	\$371.79	1	\$612.03	\$612.03	53	\$19,945.00	\$376.32
September '09	49	\$18,232.71	\$372.10	1	\$612.03	\$612.03	50	\$18,844.74	\$376.89
Month Avg.	51	\$19,904.77	\$394.15	1	\$306.01	\$612.03	51	\$20,210.78	\$396.29
Fiscal Year 2010									
October '09	49	\$20,592.29	\$420.25	1	\$612.03	\$612.03	50	\$21,204.32	\$424.09
November '09	48	\$18,362.11	\$382.54	1	\$584.84	\$584.84	49	\$18,946.95	\$386.67
December '09	52	\$20,367.87	\$391.69	0	\$0.00	\$0.00	52	\$20,367.87	\$391.69
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	12	\$4,943.52	\$398.14	0	\$99.74	\$598.44	13	\$5,043.26	\$400.79

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Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Alger County									
Fiscal Year 2009									
October '08	27	\$8,582.66	\$317.88	0	\$0.00	\$0.00	27	\$8,582.66	\$317.88
November '08	27	\$8,649.26	\$320.34	0	\$0.00	\$0.00	27	\$8,649.26	\$320.34
December '08	31	\$8,724.65	\$281.44	0	\$0.00	\$0.00	31	\$8,724.65	\$281.44
January '09	30	\$8,544.15	\$284.81	0	\$0.00	\$0.00	30	\$8,544.15	\$284.81
February '09	31	\$8,651.66	\$279.09	1	\$237.89	\$237.89	32	\$8,889.55	\$277.80
March '09	36	\$9,936.59	\$276.02	0	\$0.00	\$0.00	36	\$9,936.59	\$276.02
April '09	34	\$9,882.18	\$290.65	0	\$0.00	\$0.00	34	\$9,882.18	\$290.65
May '09	37	\$12,157.06	\$328.57	0	\$0.00	\$0.00	37	\$12,157.06	\$328.57
June '09	38	\$12,139.83	\$319.47	0	\$0.00	\$0.00	38	\$12,139.83	\$319.47
July '09	37	\$12,300.62	\$332.45	0	\$0.00	\$0.00	37	\$12,300.62	\$332.45
August '09	38	\$11,610.42	\$305.54	1	\$615.06	\$615.06	39	\$12,225.48	\$313.47
September '09	36	\$11,343.25	\$315.09	1	\$402.50	\$402.50	37	\$11,745.75	\$317.45
Month Avg.	34	\$10,210.19	\$304.78	0	\$104.62	\$418.48	34	\$10,314.82	\$305.62
Fiscal Year 2010									
October '09	38	\$11,793.61	\$310.36	0	\$0.00	\$0.00	38	\$11,793.61	\$310.36
November '09	39	\$12,088.10	\$309.95	1	\$212.56	\$212.56	40	\$12,300.66	\$307.52
December '09	38	\$11,495.41	\$302.51	1	\$101.02	\$101.02	39	\$11,596.43	\$297.34
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	10	\$2,948.09	\$307.63	0	\$26.13	\$156.79	10	\$2,974.23	\$305.05

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Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Allegan County									
Fiscal Year 2009									
October '08	213	\$85,733.86	\$402.51	0	\$0.00	\$0.00	213	\$85,733.86	\$402.51
November '08	196	\$78,316.51	\$399.57	0	\$0.00	\$0.00	196	\$78,316.51	\$399.57
December '08	182	\$73,708.15	\$404.99	0	\$0.00	\$0.00	182	\$73,708.15	\$404.99
January '09	198	\$91,228.79	\$460.75	2	\$1,247.84	\$623.92	199	\$92,476.63	\$464.71
February '09	215	\$91,351.71	\$424.89	0	\$0.00	\$0.00	215	\$91,351.71	\$424.89
March '09	217	\$102,514.94	\$472.42	1	\$364.95	\$364.95	218	\$102,879.89	\$471.93
April '09	219	\$88,229.74	\$402.88	2	\$1,270.75	\$635.38	221	\$89,500.49	\$404.98
May '09	204	\$76,156.33	\$373.32	0	\$0.00	\$0.00	204	\$76,156.33	\$373.32
June '09	220	\$98,602.75	\$448.19	0	\$0.00	\$0.00	220	\$98,602.75	\$448.19
July '09	227	\$101,955.24	\$449.14	1	\$550.00	\$550.00	228	\$102,505.24	\$449.58
August '09	231	\$98,591.79	\$426.80	2	\$594.82	\$297.41	233	\$99,186.61	\$425.69
September '09	234	\$90,427.20	\$386.44	3	\$3,045.59	\$1,015.20	237	\$93,472.79	\$394.40
Month Avg.	213	\$89,734.75	\$421.29	1	\$589.50	\$643.09	214	\$90,324.25	\$422.40
Fiscal Year 2010									
October '09	251	\$117,699.87	\$468.92	3	\$538.98	\$179.66	254	\$118,238.85	\$465.51
November '09	245	\$93,965.47	\$383.53	3	\$645.42	\$215.14	248	\$94,610.89	\$381.50
December '09	238	\$81,214.33	\$341.24	1	\$212.89	\$212.89	239	\$81,427.22	\$340.70
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	61	\$24,406.64	\$399.02	1	\$116.44	\$199.61	62	\$24,523.08	\$397.13

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Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Alpena County									
Fiscal Year 2009									
October '08	105	\$26,876.46	\$255.97	0	\$0.00	\$0.00	105	\$26,876.46	\$255.97
November '08	103	\$27,524.94	\$267.23	0	\$0.00	\$0.00	103	\$27,524.94	\$267.23
December '08	105	\$28,388.06	\$270.36	0	\$0.00	\$0.00	105	\$28,388.06	\$270.36
January '09	109	\$28,166.05	\$258.40	1	\$221.64	\$221.64	110	\$28,387.69	\$258.07
February '09	109	\$29,491.98	\$270.57	0	\$0.00	\$0.00	109	\$29,491.98	\$270.57
March '09	105	\$28,285.60	\$269.39	2	\$600.28	\$300.14	107	\$28,885.88	\$269.96
April '09	99	\$27,996.01	\$282.79	0	\$0.00	\$0.00	99	\$27,996.01	\$282.79
May '09	102	\$28,787.34	\$282.23	0	\$0.00	\$0.00	102	\$28,787.34	\$282.23
June '09	108	\$30,989.82	\$286.94	0	\$0.00	\$0.00	108	\$30,989.82	\$286.94
July '09	106	\$28,190.39	\$265.95	0	\$0.00	\$0.00	106	\$28,190.39	\$265.95
August '09	106	\$30,152.79	\$284.46	0	\$0.00	\$0.00	106	\$30,152.79	\$284.46
September '09	101	\$27,015.64	\$267.48	0	\$0.00	\$0.00	101	\$27,015.64	\$267.48
Month Avg.	105	\$28,488.76	\$271.75	0	\$68.49	\$273.97	105	\$28,557.25	\$271.76
Fiscal Year 2010									
October '09	101	\$28,717.20	\$284.33	0	\$0.00	\$0.00	101	\$28,717.20	\$284.33
November '09	100	\$29,268.99	\$292.69	1	\$138.53	\$138.53	101	\$29,407.52	\$291.16
December '09	97	\$26,667.54	\$274.92	0	\$0.00	\$0.00	97	\$26,667.54	\$274.92
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	25	\$7,054.48	\$284.07	0	\$11.54	\$138.53	25	\$7,066.02	\$283.59

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Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Antrim County									
Fiscal Year 2009									
October '08	94	\$47,543.08	\$505.78	1	\$341.34	\$341.34	94	\$47,884.42	\$509.41
November '08	90	\$41,120.94	\$456.90	2	\$1,060.00	\$530.00	92	\$42,180.94	\$458.49
December '08	85	\$38,460.80	\$452.48	1	\$369.40	\$369.40	86	\$38,830.20	\$451.51
January '09	94	\$42,706.32	\$454.32	2	\$608.28	\$304.14	96	\$43,314.60	\$451.19
February '09	83	\$35,806.32	\$431.40	3	\$928.67	\$309.56	85	\$36,734.99	\$432.18
March '09	86	\$39,868.37	\$463.59	6	\$2,310.30	\$385.05	91	\$42,178.67	\$463.50
April '09	89	\$40,240.98	\$452.15	3	\$980.46	\$326.82	92	\$41,221.44	\$448.06
May '09	84	\$35,549.12	\$423.20	0	\$0.00	\$0.00	84	\$35,549.12	\$423.20
June '09	86	\$36,006.53	\$418.68	0	\$0.00	\$0.00	86	\$36,006.53	\$418.68
July '09	88	\$37,279.59	\$423.63	0	\$0.00	\$0.00	88	\$37,279.59	\$423.63
August '09	80	\$36,799.21	\$459.99	1	\$58.00	\$58.00	81	\$36,857.21	\$455.03
September '09	74	\$30,597.05	\$413.47	1	\$58.00	\$58.00	75	\$30,655.05	\$408.73
Month Avg.	86	\$38,498.19	\$447.22	2	\$559.54	\$335.72	88	\$39,057.73	\$446.37
Fiscal Year 2010									
October '09	75	\$32,890.44	\$438.54	3	\$1,493.02	\$497.67	78	\$34,383.46	\$440.81
November '09	69	\$28,156.34	\$408.06	4	\$1,440.05	\$360.01	73	\$29,596.39	\$405.43
December '09	78	\$34,931.11	\$447.83	0	\$0.00	\$0.00	78	\$34,931.11	\$447.83
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	19	\$7,998.16	\$432.33	1	\$244.42	\$419.01	19	\$8,242.58	\$431.93

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Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Arenac County									
Fiscal Year 2009									
October '08	190	\$59,244.60	\$311.81	1	\$178.62	\$178.62	191	\$59,423.22	\$311.12
November '08	182	\$60,200.46	\$330.77	0	\$0.00	\$0.00	182	\$60,200.46	\$330.77
December '08	189	\$66,665.19	\$352.73	0	\$0.00	\$0.00	189	\$66,665.19	\$352.73
January '09	182	\$61,616.50	\$338.55	0	\$0.00	\$0.00	182	\$61,616.50	\$338.55
February '09	179	\$60,104.44	\$335.78	1	\$161.25	\$161.25	180	\$60,265.69	\$334.81
March '09	176	\$56,822.96	\$322.86	0	\$0.00	\$0.00	176	\$56,822.96	\$322.86
April '09	172	\$63,811.20	\$371.00	0	\$0.00	\$0.00	172	\$63,811.20	\$371.00
May '09	178	\$58,781.73	\$330.23	0	\$0.00	\$0.00	178	\$58,781.73	\$330.23
June '09	178	\$61,251.55	\$344.11	0	\$0.00	\$0.00	178	\$61,251.55	\$344.11
July '09	170	\$54,055.90	\$317.98	1	\$270.00	\$270.00	171	\$54,325.90	\$317.70
August '09	169	\$55,850.24	\$330.47	1	\$176.59	\$176.59	170	\$56,026.83	\$329.57
September '09	170	\$52,987.46	\$311.69	1	\$152.06	\$152.06	171	\$53,139.52	\$310.76
Month Avg.	178	\$59,282.69	\$333.20	0	\$78.21	\$187.70	178	\$59,360.90	\$332.86
Fiscal Year 2010									
October '09	181	\$67,840.00	\$374.81	1	\$152.06	\$152.06	182	\$67,992.06	\$373.58
November '09	178	\$59,521.01	\$334.39	1	\$152.06	\$152.06	179	\$59,673.07	\$333.37
December '09	182	\$58,133.53	\$319.42	0	\$0.00	\$0.00	182	\$58,133.53	\$319.42
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	45	\$15,457.88	\$342.87	0	\$25.34	\$152.06	45	\$15,483.22	\$342.17

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Baraga County									
Fiscal Year 2009									
October '08	46	\$20,309.77	\$441.52	1	\$212.41	\$212.41	47	\$20,522.18	\$436.64
November '08	43	\$18,928.48	\$440.20	1	\$90.05	\$90.05	44	\$19,018.53	\$432.24
December '08	41	\$18,470.06	\$450.49	0	\$0.00	\$0.00	41	\$18,470.06	\$450.49
January '09	44	\$22,635.25	\$514.44	2	\$854.20	\$427.10	46	\$23,489.45	\$510.64
February '09	45	\$20,025.56	\$445.01	1	\$277.06	\$277.06	46	\$20,302.62	\$441.36
March '09	47	\$22,684.92	\$482.66	1	\$69.26	\$69.26	48	\$22,754.18	\$474.05
April '09	46	\$21,433.02	\$465.94	1	\$138.53	\$138.53	47	\$21,571.55	\$458.97
May '09	43	\$18,364.56	\$427.08	0	\$0.00	\$0.00	43	\$18,364.56	\$427.08
June '09	43	\$19,957.76	\$464.13	0	\$0.00	\$0.00	43	\$19,957.76	\$464.13
July '09	44	\$20,143.58	\$457.81	0	\$0.00	\$0.00	44	\$20,143.58	\$457.81
August '09	40	\$17,348.98	\$433.72	0	\$0.00	\$0.00	40	\$17,348.98	\$433.72
September '09	42	\$21,402.28	\$509.58	0	\$0.00	\$0.00	42	\$21,402.28	\$509.58
Month Avg.	44	\$20,142.02	\$461.27	1	\$136.79	\$234.50	44	\$20,278.81	\$458.28
Fiscal Year 2010									
October '09	43	\$20,663.15	\$480.54	0	\$0.00	\$0.00	43	\$20,663.15	\$480.54
November '09	41	\$19,781.21	\$482.47	0	\$0.00	\$0.00	41	\$19,781.21	\$482.47
December '09	41	\$20,171.34	\$491.98	0	\$0.00	\$0.00	41	\$20,171.34	\$491.98
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	10	\$5,051.31	\$484.93	0	\$0.00	#DIV/0	10	\$5,051.31	\$484.93

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Barry County									
Fiscal Year 2009									
October '08	175	\$70,861.22	\$404.92	0	\$0.00	\$0.00	175	\$70,861.22	\$404.92
November '08	174	\$68,625.45	\$394.40	1	\$490.00	\$490.00	175	\$69,115.45	\$394.95
December '08	176	\$71,831.86	\$408.14	0	\$0.00	\$0.00	176	\$71,831.86	\$408.14
January '09	174	\$69,922.82	\$401.86	0	\$0.00	\$0.00	174	\$69,922.82	\$401.86
February '09	173	\$70,156.68	\$405.53	2	\$1,127.20	\$563.60	175	\$71,283.88	\$407.34
March '09	168	\$66,869.87	\$398.03	2	\$771.42	\$385.71	170	\$67,641.29	\$397.89
April '09	168	\$66,912.94	\$398.29	3	\$1,452.10	\$484.03	171	\$68,365.04	\$399.80
May '09	161	\$62,175.01	\$386.18	3	\$1,111.76	\$370.59	164	\$63,286.77	\$385.89
June '09	162	\$63,162.23	\$389.89	3	\$1,111.76	\$370.59	165	\$64,273.99	\$389.54
July '09	157	\$60,169.23	\$383.24	3	\$1,111.76	\$370.59	160	\$61,280.99	\$383.01
August '09	156	\$61,568.54	\$394.67	3	\$1,205.57	\$401.86	159	\$62,774.11	\$394.81
September '09	154	\$60,553.10	\$393.20	5	\$2,238.06	\$447.61	159	\$62,791.16	\$394.91
Month Avg.	167	\$66,067.41	\$396.80	2	\$884.97	\$424.79	169	\$66,952.38	\$397.15
Fiscal Year 2010									
October '09	156	\$62,229.12	\$398.90	6	\$2,286.00	\$381.00	162	\$64,515.12	\$398.24
November '09	158	\$61,142.93	\$386.98	5	\$1,842.13	\$368.43	163	\$62,985.06	\$386.41
December '09	164	\$62,490.06	\$381.04	1	\$365.44	\$365.44	165	\$62,855.50	\$380.94
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	40	\$15,488.51	\$388.83	1	\$374.46	\$374.46	41	\$15,862.97	\$388.48

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Bay County									
Fiscal Year 2009									
October '08	698	\$250,765.40	\$359.26	2	\$436.31	\$218.16	699	\$251,201.71	\$359.37
November '08	694	\$243,254.36	\$350.51	0	\$0.00	\$0.00	694	\$243,254.36	\$350.51
December '08	700	\$253,423.67	\$362.03	0	\$0.00	\$0.00	700	\$253,423.67	\$362.03
January '09	693	\$241,321.63	\$348.23	1	\$652.17	\$652.17	694	\$241,973.80	\$348.67
February '09	702	\$252,455.89	\$359.62	0	\$0.00	\$0.00	702	\$252,455.89	\$359.62
March '09	716	\$257,125.17	\$359.11	0	\$0.00	\$0.00	716	\$257,125.17	\$359.11
April '09	685	\$239,397.71	\$349.49	2	\$114.90	\$57.45	687	\$239,512.61	\$348.64
May '09	688	\$249,069.19	\$362.02	1	\$327.78	\$327.78	689	\$249,396.97	\$361.97
June '09	687	\$247,789.24	\$360.68	2	\$435.91	\$217.96	689	\$248,225.15	\$360.27
July '09	684	\$237,220.79	\$346.81	1	\$108.13	\$108.13	685	\$237,328.92	\$346.47
August '09	698	\$256,346.59	\$367.26	1	\$108.13	\$108.13	699	\$256,454.72	\$366.89
September '09	699	\$241,353.24	\$345.28	1	\$108.13	\$108.13	700	\$241,461.37	\$344.94
Month Avg.	695	\$247,460.24	\$355.89	1	\$190.96	\$208.31	696	\$247,651.20	\$355.74
Fiscal Year 2010									
October '09	692	\$232,053.11	\$335.34	4	\$1,041.84	\$260.46	696	\$233,094.95	\$334.91
November '09	699	\$242,178.86	\$346.46	6	\$2,128.25	\$354.71	705	\$244,307.11	\$346.53
December '09	702	\$246,674.54	\$351.39	1	\$336.11	\$336.11	703	\$247,010.65	\$351.37
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	174	\$60,075.54	\$344.44	1	\$292.18	\$318.75	175	\$60,367.73	\$344.30

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Benzie County									
Fiscal Year 2009									
October '08	63	\$30,037.77	\$476.79	0	\$0.00	\$0.00	63	\$30,037.77	\$476.79
November '08	63	\$27,516.36	\$436.77	0	\$0.00	\$0.00	63	\$27,516.36	\$436.77
December '08	59	\$26,726.94	\$453.00	0	\$0.00	\$0.00	59	\$26,726.94	\$453.00
January '09	61	\$27,495.57	\$450.75	0	\$0.00	\$0.00	61	\$27,495.57	\$450.75
February '09	61	\$28,022.47	\$459.38	0	\$0.00	\$0.00	61	\$28,022.47	\$459.38
March '09	58	\$25,685.16	\$442.85	0	\$0.00	\$0.00	58	\$25,685.16	\$442.85
April '09	60	\$28,268.72	\$471.15	0	\$0.00	\$0.00	60	\$28,268.72	\$471.15
May '09	54	\$24,695.08	\$457.32	1	\$774.99	\$774.99	55	\$25,470.07	\$463.09
June '09	57	\$26,591.92	\$466.52	1	\$774.99	\$774.99	58	\$27,366.91	\$471.84
July '09	53	\$25,126.64	\$474.09	1	\$774.99	\$774.99	54	\$25,901.63	\$479.66
August '09	54	\$26,372.80	\$488.39	1	\$774.99	\$774.99	55	\$27,147.79	\$493.60
September '09	51	\$25,928.13	\$508.39	2	\$1,102.99	\$551.50	53	\$27,031.12	\$510.02
Month Avg.	58	\$26,872.30	\$464.65	1	\$350.25	\$700.49	58	\$27,222.54	\$466.67
Fiscal Year 2010									
October '09	49	\$25,007.69	\$510.36	2	\$1,267.00	\$633.50	51	\$26,274.69	\$515.19
November '09	50	\$25,196.95	\$503.94	3	\$1,821.10	\$607.03	53	\$27,018.05	\$509.77
December '09	52	\$29,302.37	\$563.51	0	\$0.00	\$0.00	52	\$29,302.37	\$563.51
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	13	\$6,625.58	\$526.54	0	\$257.34	\$617.62	13	\$6,882.93	\$529.46

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Berrien County									
Fiscal Year 2009									
October '08	720	\$268,487.98	\$372.90	0	\$0.00	\$0.00	720	\$268,487.98	\$372.90
November '08	769	\$292,593.44	\$380.49	0	\$0.00	\$0.00	769	\$292,593.44	\$380.49
December '08	761	\$283,423.89	\$372.44	3	\$1,564.00	\$521.33	764	\$284,987.89	\$373.02
January '09	750	\$275,218.81	\$366.96	4	\$2,042.42	\$510.61	754	\$277,261.23	\$367.72
February '09	765	\$290,194.47	\$379.34	3	\$970.03	\$323.34	768	\$291,164.50	\$379.12
March '09	777	\$292,701.81	\$376.71	11	\$6,692.03	\$608.37	787	\$299,393.84	\$380.42
April '09	772	\$285,047.25	\$369.23	12	\$4,944.95	\$412.08	784	\$289,992.20	\$369.89
May '09	777	\$287,267.80	\$369.71	10	\$3,937.25	\$393.73	787	\$291,205.05	\$370.02
June '09	794	\$291,126.74	\$366.66	8	\$3,968.25	\$496.03	802	\$295,094.99	\$367.95
July '09	753	\$265,971.19	\$353.22	8	\$2,980.74	\$372.59	761	\$268,951.93	\$353.42
August '09	762	\$281,227.51	\$369.06	9	\$3,471.07	\$385.67	771	\$284,698.58	\$369.26
September '09	764	\$276,146.50	\$361.45	10	\$3,575.51	\$357.55	774	\$279,722.01	\$361.40
Month Avg.	764	\$282,450.62	\$369.86	7	\$2,845.52	\$437.77	770	\$285,296.14	\$370.47
Fiscal Year 2010									
October '09	738	\$265,008.24	\$359.09	14	\$5,292.90	\$378.06	752	\$270,301.14	\$359.44
November '09	769	\$292,165.47	\$379.93	23	\$9,850.67	\$428.29	791	\$302,016.14	\$381.82
December '09	798	\$280,768.61	\$351.84	1	\$315.00	\$315.00	799	\$281,083.61	\$351.79
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	192	\$69,828.53	\$363.53	3	\$1,288.21	\$406.80	195	\$71,116.74	\$364.39

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Branch County									
Fiscal Year 2009									
October '08	111	\$35,586.55	\$320.60	1	\$615.06	\$615.06	112	\$36,201.61	\$323.23
November '08	107	\$39,875.64	\$372.67	3	\$521.80	\$173.93	110	\$40,397.44	\$367.25
December '08	115	\$38,367.44	\$333.63	0	\$0.00	\$0.00	115	\$38,367.44	\$333.63
January '09	112	\$35,110.74	\$313.49	0	\$0.00	\$0.00	112	\$35,110.74	\$313.49
February '09	119	\$39,632.95	\$333.05	1	\$475.00	\$475.00	120	\$40,107.95	\$334.23
March '09	117	\$35,293.92	\$301.66	1	\$314.68	\$314.68	118	\$35,608.60	\$301.77
April '09	115	\$34,269.06	\$297.99	3	\$694.68	\$231.56	118	\$34,963.74	\$296.30
May '09	116	\$32,342.86	\$278.82	3	\$738.01	\$246.00	119	\$33,080.87	\$277.99
June '09	121	\$44,939.25	\$371.40	2	\$445.64	\$222.82	123	\$45,384.89	\$368.98
July '09	126	\$39,896.60	\$316.64	2	\$445.64	\$222.82	128	\$40,342.24	\$315.17
August '09	125	\$38,665.11	\$309.32	3	\$541.79	\$180.60	128	\$39,206.90	\$306.30
September '09	119	\$35,330.63	\$296.90	3	\$611.22	\$203.74	122	\$35,941.85	\$294.61
Month Avg.	117	\$37,442.56	\$320.25	2	\$450.29	\$245.61	119	\$37,892.86	\$319.10
Fiscal Year 2010									
October '09	119	\$38,347.72	\$322.25	3	\$683.70	\$227.90	122	\$39,031.42	\$319.93
November '09	125	\$38,931.17	\$311.45	5	\$1,398.90	\$279.78	130	\$40,330.07	\$310.23
December '09	124	\$37,116.13	\$299.32	1	\$198.41	\$198.41	125	\$37,314.54	\$298.52
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	31	\$9,532.92	\$310.86	1	\$190.08	\$253.45	31	\$9,723.00	\$309.49

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Calhoun County									
Fiscal Year 2009									
October '08	557	\$191,550.44	\$343.90	3	\$1,351.30	\$450.43	560	\$192,901.74	\$344.47
November '08	583	\$203,508.06	\$349.07	3	\$1,543.92	\$514.64	586	\$205,051.98	\$349.92
December '08	592	\$210,534.18	\$355.63	7	\$3,817.18	\$545.31	599	\$214,351.36	\$357.85
January '09	606	\$213,068.71	\$351.60	10	\$4,503.90	\$450.39	616	\$217,572.61	\$353.20
February '09	604	\$210,045.85	\$347.76	21	\$9,096.72	\$433.18	625	\$219,142.57	\$350.63
March '09	617	\$221,246.44	\$358.58	18	\$6,445.21	\$358.07	635	\$227,691.65	\$358.57
April '09	599	\$207,224.48	\$345.95	13	\$4,800.56	\$369.27	612	\$212,025.04	\$346.45
May '09	597	\$202,931.21	\$339.92	15	\$5,884.96	\$392.33	612	\$208,816.17	\$341.20
June '09	603	\$214,810.80	\$356.24	20	\$8,109.16	\$405.46	623	\$222,919.96	\$357.82
July '09	592	\$201,535.27	\$340.43	20	\$7,354.56	\$367.73	612	\$208,889.83	\$341.32
August '09	595	\$217,057.16	\$364.80	20	\$7,040.41	\$352.02	615	\$224,097.57	\$364.39
September '09	579	\$197,271.77	\$340.71	26	\$9,519.22	\$366.12	605	\$206,790.99	\$341.80
Month Avg.	594	\$207,565.36	\$349.63	15	\$5,788.93	\$394.70	608	\$213,354.29	\$350.72
Fiscal Year 2010									
October '09	598	\$211,220.59	\$353.21	31	\$8,910.20	\$287.43	629	\$220,130.79	\$349.97
November '09	589	\$214,909.61	\$364.87	30	\$11,583.59	\$386.12	618	\$226,493.20	\$366.49
December '09	582	\$207,578.16	\$356.66	12	\$5,324.31	\$443.69	594	\$212,902.47	\$358.42
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	147	\$52,809.03	\$358.23	6	\$2,151.51	\$353.67	153	\$54,960.54	\$358.24

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Cass County									
Fiscal Year 2009									
October '08	175	\$74,187.84	\$423.93	0	\$0.00	\$0.00	175	\$74,187.84	\$423.93
November '08	171	\$74,439.13	\$435.32	1	\$162.20	\$162.20	172	\$74,601.33	\$433.73
December '08	175	\$73,958.08	\$422.62	2	\$1,314.81	\$657.41	177	\$75,272.89	\$425.27
January '09	176	\$72,916.67	\$414.30	2	\$1,300.69	\$650.35	178	\$74,217.36	\$416.95
February '09	177	\$70,663.62	\$399.23	2	\$1,403.85	\$701.93	178	\$72,067.47	\$404.87
March '09	179	\$71,762.33	\$400.91	0	\$0.00	\$0.00	179	\$71,762.33	\$400.91
April '09	181	\$74,956.63	\$414.13	1	\$92.78	\$92.78	182	\$75,049.41	\$412.36
May '09	183	\$73,222.82	\$400.12	0	\$0.00	\$0.00	183	\$73,222.82	\$400.12
June '09	179	\$71,290.99	\$398.27	0	\$0.00	\$0.00	179	\$71,290.99	\$398.27
July '09	178	\$73,252.63	\$411.53	0	\$0.00	\$0.00	178	\$73,252.63	\$411.53
August '09	182	\$75,727.39	\$416.08	1	\$323.32	\$323.32	183	\$76,050.71	\$415.58
September '09	196	\$79,463.23	\$405.42	3	\$1,181.35	\$393.78	199	\$80,644.58	\$405.25
Month Avg.	179	\$73,820.11	\$411.64	1	\$481.58	\$481.58	180	\$74,301.70	\$412.21
Fiscal Year 2010									
October '09	185	\$73,549.85	\$397.57	5	\$1,554.25	\$310.85	190	\$75,104.10	\$395.28
November '09	189	\$78,482.64	\$415.25	7	\$1,640.07	\$234.30	196	\$80,122.71	\$408.79
December '09	190	\$75,700.64	\$398.42	0	\$0.00	\$0.00	190	\$75,700.64	\$398.42
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	47	\$18,977.76	\$403.78	1	\$266.19	\$266.19	48	\$19,243.95	\$400.92

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Charlevoix County									
Fiscal Year 2009									
October '08	120	\$43,860.58	\$365.50	1	\$660.00	\$660.00	121	\$44,520.58	\$367.94
November '08	119	\$43,455.73	\$365.17	0	\$0.00	\$0.00	119	\$43,455.73	\$365.17
December '08	118	\$43,027.89	\$364.64	0	\$0.00	\$0.00	118	\$43,027.89	\$364.64
January '09	121	\$45,357.39	\$374.85	0	\$0.00	\$0.00	121	\$45,357.39	\$374.85
February '09	115	\$39,216.66	\$341.01	2	\$1,610.71	\$805.36	117	\$40,827.37	\$348.95
March '09	121	\$44,980.54	\$371.74	1	\$468.00	\$468.00	122	\$45,448.54	\$372.53
April '09	117	\$41,918.66	\$358.28	0	\$0.00	\$0.00	117	\$41,918.66	\$358.28
May '09	115	\$42,555.53	\$370.05	1	\$626.00	\$626.00	116	\$43,181.53	\$372.25
June '09	120	\$48,036.27	\$400.30	0	\$0.00	\$0.00	120	\$48,036.27	\$400.30
July '09	113	\$41,198.82	\$364.59	1	\$718.10	\$718.10	114	\$41,916.92	\$367.69
August '09	116	\$46,240.10	\$398.62	0	\$0.00	\$0.00	116	\$46,240.10	\$398.62
September '09	112	\$43,465.51	\$388.08	4	\$2,334.70	\$583.68	116	\$45,800.21	\$394.83
Month Avg.	117	\$43,609.47	\$371.94	1	\$534.79	\$641.75	118	\$44,144.27	\$373.84
Fiscal Year 2010									
October '09	116	\$44,708.74	\$385.42	4	\$1,723.07	\$430.77	120	\$46,431.81	\$386.93
November '09	117	\$45,926.18	\$392.53	4	\$1,046.04	\$261.51	121	\$46,972.22	\$388.20
December '09	124	\$46,430.16	\$374.44	0	\$0.00	\$0.00	124	\$46,430.16	\$374.44
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	30	\$11,422.09	\$383.94	1	\$230.76	\$346.14	30	\$11,652.85	\$383.11

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Cheboygan County									
Fiscal Year 2009									
October '08	162	\$65,414.64	\$403.79	2	\$520.12	\$260.06	164	\$65,934.76	\$402.04
November '08	147	\$61,582.52	\$418.93	3	\$685.22	\$228.41	150	\$62,267.74	\$415.12
December '08	164	\$72,561.38	\$442.45	2	\$503.12	\$251.56	166	\$73,064.50	\$440.15
January '09	159	\$64,707.59	\$406.97	2	\$299.85	\$149.93	161	\$65,007.44	\$403.77
February '09	154	\$60,102.76	\$390.28	2	\$883.45	\$441.73	156	\$60,986.21	\$390.94
March '09	153	\$61,438.63	\$401.56	1	\$217.45	\$217.45	154	\$61,656.08	\$400.36
April '09	144	\$56,656.15	\$393.45	2	\$649.02	\$324.51	146	\$57,305.17	\$392.50
May '09	146	\$58,963.56	\$403.86	2	\$649.02	\$324.51	148	\$59,612.58	\$402.79
June '09	146	\$59,472.67	\$407.35	1	\$431.57	\$431.57	147	\$59,904.24	\$407.51
July '09	141	\$58,089.82	\$411.98	1	\$431.57	\$431.57	142	\$58,521.39	\$412.12
August '09	135	\$54,277.80	\$402.06	2	\$649.02	\$324.51	137	\$54,926.82	\$400.93
September '09	136	\$54,720.11	\$402.35	1	\$217.45	\$217.45	137	\$54,937.56	\$401.00
Month Avg.	149	\$60,665.64	\$407.38	2	\$511.41	\$292.23	151	\$61,177.04	\$406.04
Fiscal Year 2010									
October '09	133	\$53,621.79	\$403.17	1	\$217.45	\$217.45	134	\$53,839.24	\$401.79
November '09	135	\$57,325.14	\$424.63	2	\$417.45	\$208.73	137	\$57,742.59	\$421.48
December '09	138	\$56,047.07	\$406.14	0	\$0.00	\$0.00	138	\$56,047.07	\$406.14
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	34	\$13,916.17	\$411.32	0	\$52.91	\$211.63	34	\$13,969.08	\$409.85

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Chippewa County									
Fiscal Year 2009									
October '08	151	\$51,734.01	\$342.61	0	\$0.00	\$0.00	151	\$51,734.01	\$342.61
November '08	151	\$64,894.98	\$429.77	1	\$76.45	\$76.45	152	\$64,971.43	\$427.44
December '08	154	\$58,841.09	\$382.09	2	\$488.43	\$244.22	156	\$59,329.52	\$380.32
January '09	147	\$57,090.12	\$388.37	1	\$615.05	\$615.05	148	\$57,705.17	\$389.90
February '09	174	\$69,187.02	\$397.63	2	\$114.16	\$57.08	176	\$69,301.18	\$393.76
March '09	141	\$54,401.95	\$385.83	1	\$447.53	\$447.53	142	\$54,849.48	\$386.26
April '09	173	\$77,364.60	\$447.19	0	\$0.00	\$0.00	173	\$77,364.60	\$447.19
May '09	144	\$59,860.98	\$415.70	2	\$732.01	\$366.01	146	\$60,592.99	\$415.02
June '09	164	\$71,927.28	\$438.58	7	\$1,844.80	\$263.54	171	\$73,772.08	\$431.42
July '09	152	\$57,638.12	\$379.20	5	\$2,002.77	\$400.55	157	\$59,640.89	\$379.88
August '09	169	\$69,247.02	\$409.75	6	\$1,579.06	\$263.18	175	\$70,826.08	\$404.72
September '09	172	\$66,794.22	\$388.34	5	\$1,403.75	\$280.75	177	\$68,197.97	\$385.30
Month Avg.	158	\$63,248.45	\$401.15	3	\$775.33	\$290.75	160	\$64,023.78	\$399.32
Fiscal Year 2010									
October '09	142	\$51,488.70	\$362.60	6	\$1,947.51	\$324.59	148	\$53,436.21	\$361.06
November '09	149	\$56,587.10	\$379.78	5	\$1,293.06	\$258.61	154	\$57,880.16	\$375.85
December '09	166	\$66,842.29	\$402.66	5	\$1,746.71	\$349.34	171	\$68,589.00	\$401.11
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	38	\$14,576.51	\$382.75	1	\$415.61	\$311.71	39	\$14,992.11	\$380.35

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Clare County									
Fiscal Year 2009									
October '08	184	\$57,591.44	\$313.00	0	\$0.00	\$0.00	184	\$57,591.44	\$313.00
November '08	187	\$58,230.34	\$311.39	0	\$0.00	\$0.00	187	\$58,230.34	\$311.39
December '08	190	\$61,689.16	\$324.68	0	\$0.00	\$0.00	190	\$61,689.16	\$324.68
January '09	175	\$55,588.63	\$317.65	1	\$284.27	\$284.27	176	\$55,872.90	\$317.46
February '09	187	\$56,177.52	\$300.41	0	\$0.00	\$0.00	187	\$56,177.52	\$300.41
March '09	191	\$56,704.97	\$296.88	0	\$0.00	\$0.00	191	\$56,704.97	\$296.88
April '09	195	\$59,398.06	\$304.61	0	\$0.00	\$0.00	195	\$59,398.06	\$304.61
May '09	188	\$56,248.59	\$299.19	0	\$0.00	\$0.00	188	\$56,248.59	\$299.19
June '09	187	\$56,720.77	\$303.32	0	\$0.00	\$0.00	187	\$56,720.77	\$303.32
July '09	185	\$58,444.10	\$315.91	0	\$0.00	\$0.00	185	\$58,444.10	\$315.91
August '09	187	\$58,428.62	\$312.45	1	\$547.68	\$547.68	188	\$58,976.30	\$313.70
September '09	191	\$58,618.50	\$306.90	1	\$424.45	\$424.45	192	\$59,042.95	\$307.52
Month Avg.	187	\$57,820.06	\$308.79	0	\$104.70	\$418.80	188	\$57,924.76	\$308.93
Fiscal Year 2010									
October '09	187	\$56,417.09	\$301.70	1	\$424.45	\$424.45	188	\$56,841.54	\$302.35
November '09	187	\$55,860.51	\$298.72	2	\$482.48	\$241.24	189	\$56,342.99	\$298.11
December '09	191	\$55,734.68	\$291.80	1	\$424.45	\$424.45	192	\$56,159.13	\$292.50
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	47	\$14,001.02	\$297.37	0	\$110.95	\$332.85	47	\$14,111.97	\$297.62

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Clinton County									
Fiscal Year 2009									
October '08	101	\$39,988.89	\$395.93	2	\$675.77	\$337.89	103	\$40,664.66	\$394.80
November '08	99	\$42,098.51	\$425.24	2	\$590.65	\$295.33	101	\$42,689.16	\$422.66
December '08	98	\$43,604.26	\$444.94	3	\$981.66	\$327.22	101	\$44,585.92	\$441.44
January '09	102	\$41,548.62	\$407.34	4	\$1,495.73	\$373.93	106	\$43,044.35	\$406.08
February '09	99	\$40,684.93	\$410.96	1	\$261.88	\$261.88	100	\$40,946.81	\$409.47
March '09	100	\$41,230.44	\$412.30	2	\$333.38	\$166.69	102	\$41,563.82	\$407.49
April '09	92	\$38,198.24	\$415.20	3	\$1,247.63	\$415.88	95	\$39,445.87	\$415.22
May '09	94	\$40,857.53	\$434.65	3	\$1,247.63	\$415.88	97	\$42,105.16	\$434.07
June '09	95	\$43,204.81	\$454.79	2	\$985.75	\$492.88	97	\$44,190.56	\$455.57
July '09	96	\$45,834.07	\$477.44	2	\$985.75	\$492.88	98	\$46,819.82	\$477.75
August '09	100	\$46,497.08	\$464.97	0	\$0.00	\$0.00	100	\$46,497.08	\$464.97
September '09	99	\$47,925.42	\$484.10	1	\$82.01	\$82.01	100	\$48,007.43	\$480.07
Month Avg.	98	\$42,639.40	\$435.47	2	\$740.65	\$355.51	100	\$43,380.05	\$433.80
Fiscal Year 2010									
October '09	107	\$49,676.63	\$464.27	5	\$4,000.34	\$800.07	112	\$53,676.97	\$479.26
November '09	109	\$48,564.89	\$445.55	7	\$2,583.18	\$369.03	116	\$51,148.07	\$440.93
December '09	120	\$48,068.51	\$400.57	1	\$347.09	\$347.09	121	\$48,415.60	\$400.13
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	28	\$12,192.50	\$435.45	1	\$577.55	\$533.12	29	\$12,770.05	\$439.08

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Crawford County									
Fiscal Year 2009									
October '08	62	\$24,956.97	\$402.53	0	\$0.00	\$0.00	62	\$24,956.97	\$402.53
November '08	59	\$23,428.46	\$397.09	0	\$0.00	\$0.00	59	\$23,428.46	\$397.09
December '08	56	\$22,654.91	\$404.55	2	\$813.18	\$406.59	58	\$23,468.09	\$404.62
January '09	58	\$25,081.76	\$432.44	1	\$351.43	\$351.43	59	\$25,433.19	\$431.07
February '09	60	\$24,675.09	\$411.25	0	\$0.00	\$0.00	60	\$24,675.09	\$411.25
March '09	64	\$27,480.33	\$429.38	0	\$0.00	\$0.00	64	\$27,480.33	\$429.38
April '09	66	\$26,711.22	\$404.72	0	\$0.00	\$0.00	66	\$26,711.22	\$404.72
May '09	65	\$27,140.07	\$417.54	0	\$0.00	\$0.00	65	\$27,140.07	\$417.54
June '09	67	\$26,946.20	\$402.18	1	\$615.06	\$615.06	68	\$27,561.26	\$405.31
July '09	64	\$26,685.56	\$416.96	1	\$615.06	\$615.06	65	\$27,300.62	\$420.01
August '09	63	\$29,103.49	\$461.96	2	\$948.63	\$474.32	64	\$30,052.12	\$469.56
September '09	60	\$26,089.65	\$434.83	2	\$1,093.92	\$546.96	62	\$27,183.57	\$438.44
Month Avg.	62	\$25,912.81	\$417.95	1	\$369.77	\$493.03	63	\$26,282.58	\$419.40
Fiscal Year 2010									
October '09	60	\$28,840.05	\$480.67	2	\$594.15	\$297.08	62	\$29,434.20	\$474.75
November '09	61	\$26,112.34	\$428.07	1	\$569.51	\$569.51	62	\$26,681.85	\$430.35
December '09	59	\$26,592.56	\$450.72	3	\$1,056.87	\$352.29	62	\$27,649.43	\$445.96
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	15	\$6,795.41	\$453.03	1	\$185.04	\$370.09	16	\$6,980.46	\$450.35

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Delta County									
Fiscal Year 2009									
October '08	213	\$70,737.45	\$332.10	0	\$0.00	\$0.00	213	\$70,737.45	\$332.10
November '08	213	\$69,852.75	\$327.95	0	\$0.00	\$0.00	213	\$69,852.75	\$327.95
December '08	214	\$74,780.75	\$349.44	0	\$0.00	\$0.00	214	\$74,780.75	\$349.44
January '09	208	\$67,323.06	\$323.67	2	\$739.92	\$369.96	210	\$68,062.98	\$324.11
February '09	214	\$77,315.72	\$361.29	1	\$229.92	\$229.92	215	\$77,545.64	\$360.68
March '09	211	\$71,698.57	\$339.80	0	\$0.00	\$0.00	211	\$71,698.57	\$339.80
April '09	209	\$71,586.96	\$342.52	0	\$0.00	\$0.00	209	\$71,586.96	\$342.52
May '09	207	\$72,935.71	\$352.35	0	\$0.00	\$0.00	207	\$72,935.71	\$352.35
June '09	207	\$71,790.60	\$346.81	2	\$890.92	\$445.46	209	\$72,681.52	\$347.76
July '09	204	\$69,047.44	\$338.47	3	\$1,393.85	\$464.62	207	\$70,441.29	\$340.30
August '09	207	\$74,720.77	\$360.97	2	\$334.68	\$167.34	209	\$75,055.45	\$359.12
September '09	203	\$67,546.98	\$332.74	2	\$340.09	\$170.05	205	\$67,887.07	\$331.16
Month Avg.	209	\$71,611.40	\$342.37	1	\$327.45	\$327.45	210	\$71,938.85	\$342.29
Fiscal Year 2010									
October '09	201	\$70,657.20	\$351.53	6	\$2,226.33	\$371.06	207	\$72,883.53	\$352.09
November '09	207	\$68,530.65	\$331.07	5	\$1,128.04	\$225.61	212	\$69,658.69	\$328.58
December '09	212	\$68,236.29	\$321.87	0	\$0.00	\$0.00	212	\$68,236.29	\$321.87
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	52	\$17,285.34	\$334.56	1	\$279.53	\$304.94	53	\$17,564.88	\$334.04

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Dickinson County									
Fiscal Year 2009									
October '08	144	\$59,190.10	\$411.04	3	\$794.25	\$264.75	147	\$59,984.35	\$408.06
November '08	137	\$58,281.06	\$425.41	7	\$1,783.22	\$254.75	144	\$60,064.28	\$417.11
December '08	138	\$59,282.92	\$429.59	8	\$900.11	\$112.51	146	\$60,183.03	\$412.21
January '09	128	\$54,729.54	\$427.57	13	\$2,350.83	\$180.83	141	\$57,080.37	\$404.83
February '09	137	\$60,520.33	\$441.75	9	\$1,717.47	\$190.83	146	\$62,237.80	\$426.29
March '09	138	\$67,657.99	\$490.28	14	\$2,555.75	\$182.55	152	\$70,213.74	\$461.93
April '09	119	\$44,671.18	\$375.39	5	\$1,192.47	\$238.49	124	\$45,863.65	\$369.87
May '09	143	\$63,212.50	\$442.05	7	\$1,044.85	\$149.26	150	\$64,257.35	\$428.38
June '09	143	\$59,858.45	\$418.59	2	\$179.27	\$89.64	145	\$60,037.72	\$414.05
July '09	140	\$56,862.34	\$406.16	2	\$121.11	\$60.56	142	\$56,983.45	\$401.29
August '09	138	\$58,745.65	\$425.69	3	\$734.95	\$244.98	141	\$59,480.60	\$421.85
September '09	132	\$55,562.63	\$420.93	2	\$440.26	\$220.13	134	\$56,002.89	\$417.93
Month Avg.	136	\$58,214.56	\$426.74	6	\$1,151.21	\$184.19	143	\$59,365.77	\$416.12
Fiscal Year 2010									
October '09	134	\$51,720.89	\$385.98	2	\$212.27	\$106.14	136	\$51,933.16	\$381.86
November '09	133	\$52,981.30	\$398.36	3	\$892.01	\$297.34	136	\$53,873.31	\$396.13
December '09	135	\$50,615.17	\$374.93	0	\$0.00	\$0.00	135	\$50,615.17	\$374.93
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	34	\$12,943.11	\$386.36	0	\$92.02	\$220.86	34	\$13,035.14	\$384.33

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Eaton County									
Fiscal Year 2009									
October '08	255	\$108,083.53	\$423.86	0	\$0.00	\$0.00	255	\$108,083.53	\$423.86
November '08	256	\$105,905.05	\$413.69	2	\$424.62	\$212.31	258	\$106,329.67	\$412.13
December '08	260	\$116,523.29	\$448.17	2	\$634.04	\$317.02	262	\$117,157.33	\$447.17
January '09	254	\$106,668.52	\$419.95	1	\$79.94	\$79.94	255	\$106,748.46	\$418.62
February '09	262	\$111,829.40	\$426.83	2	\$473.70	\$236.85	264	\$112,303.10	\$425.39
March '09	264	\$107,854.31	\$408.54	1	\$79.94	\$79.94	265	\$107,934.25	\$407.30
April '09	263	\$107,116.94	\$407.29	2	\$215.49	\$107.75	265	\$107,332.43	\$405.03
May '09	268	\$109,053.86	\$406.92	3	\$573.79	\$191.26	271	\$109,627.65	\$404.53
June '09	264	\$110,005.29	\$416.69	3	\$396.94	\$132.31	267	\$110,402.23	\$413.49
July '09	255	\$105,255.23	\$412.77	3	\$3,171.43	\$1,057.14	258	\$108,426.66	\$420.26
August '09	261	\$110,103.55	\$421.85	5	\$1,904.47	\$380.89	266	\$112,008.02	\$421.08
September '09	258	\$105,299.68	\$408.14	8	\$2,851.91	\$356.49	266	\$108,151.59	\$406.58
Month Avg.	260	\$108,641.55	\$417.85	3	\$900.52	\$337.70	263	\$109,542.08	\$417.04
Fiscal Year 2010									
October '09	264	\$107,578.31	\$407.49	6	\$3,055.56	\$509.26	270	\$110,633.87	\$409.76
November '09	257	\$107,254.50	\$417.33	7	\$2,828.93	\$404.13	264	\$110,083.43	\$416.98
December '09	268	\$110,847.87	\$413.61	0	\$0.00	\$0.00	268	\$110,847.87	\$413.61
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	66	\$27,140.06	\$412.78	1	\$490.37	\$452.65	67	\$27,630.43	\$413.42

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Emmet County									
Fiscal Year 2009									
October '08	92	\$31,818.78	\$345.86	0	\$0.00	\$0.00	92	\$31,818.78	\$345.86
November '08	84	\$29,282.48	\$348.60	1	\$236.55	\$236.55	85	\$29,519.03	\$347.28
December '08	80	\$29,000.50	\$362.51	0	\$0.00	\$0.00	80	\$29,000.50	\$362.51
January '09	91	\$32,310.02	\$355.06	1	\$720.83	\$720.83	92	\$33,030.85	\$359.03
February '09	89	\$28,454.39	\$319.71	1	\$720.83	\$720.83	90	\$29,175.22	\$324.17
March '09	89	\$31,298.02	\$351.66	0	\$0.00	\$0.00	89	\$31,298.02	\$351.66
April '09	90	\$31,750.97	\$352.79	0	\$0.00	\$0.00	90	\$31,750.97	\$352.79
May '09	83	\$28,976.47	\$349.11	0	\$0.00	\$0.00	83	\$28,976.47	\$349.11
June '09	90	\$31,237.07	\$347.08	0	\$0.00	\$0.00	90	\$31,237.07	\$347.08
July '09	94	\$33,392.50	\$355.24	0	\$0.00	\$0.00	94	\$33,392.50	\$355.24
August '09	90	\$30,504.17	\$338.94	1	\$1,339.00	\$1,339.00	91	\$31,843.17	\$349.92
September '09	87	\$30,230.43	\$347.48	2	\$462.50	\$231.25	89	\$30,692.93	\$344.86
Month Avg.	88	\$30,687.98	\$347.74	1	\$289.98	\$579.95	89	\$30,977.96	\$349.05
Fiscal Year 2010									
October '09	85	\$30,575.04	\$359.71	2	\$966.13	\$483.07	87	\$31,541.17	\$362.54
November '09	85	\$30,304.51	\$356.52	1	\$357.50	\$357.50	86	\$30,662.01	\$356.53
December '09	79	\$27,832.31	\$352.31	2	\$698.99	\$349.50	81	\$28,531.30	\$352.24
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	21	\$7,392.66	\$356.27	0	\$168.55	\$404.52	21	\$7,561.21	\$357.22

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Genesee County									
Fiscal Year 2009									
October '08	2,770	\$1,019,292.92	\$367.98	8	\$3,175.91	\$396.99	2,778	\$1,022,468.83	\$368.06
November '08	2,780	\$1,013,414.25	\$364.54	13	\$5,747.76	\$442.14	2,793	\$1,019,162.01	\$364.90
December '08	2,791	\$1,001,650.65	\$358.89	14	\$4,859.25	\$347.09	2,805	\$1,006,509.90	\$358.83
January '09	2,788	\$994,864.89	\$356.84	14	\$4,954.71	\$353.91	2,802	\$999,819.60	\$356.82
February '09	2,787	\$1,000,447.89	\$358.97	15	\$4,717.16	\$314.48	2,802	\$1,005,165.05	\$358.73
March '09	2,781	\$992,527.53	\$356.90	21	\$7,763.26	\$369.68	2,801	\$1,000,290.79	\$357.12
April '09	2,783	\$983,562.95	\$353.42	20	\$5,733.50	\$286.68	2,803	\$989,296.45	\$352.94
May '09	2,773	\$990,647.24	\$357.25	30	\$9,803.33	\$326.78	2,803	\$1,000,450.57	\$356.92
June '09	2,775	\$991,393.36	\$357.26	25	\$8,583.18	\$343.33	2,800	\$999,976.54	\$357.13
July '09	2,762	\$983,592.84	\$356.12	25	\$8,650.24	\$346.01	2,787	\$992,243.08	\$356.03
August '09	2,785	\$989,783.52	\$355.40	28	\$11,376.48	\$406.30	2,813	\$1,001,160.00	\$355.90
September '09	2,768	\$989,186.44	\$357.37	35	\$12,530.73	\$358.02	2,803	\$1,001,717.17	\$357.37
Month Avg.	2,779	\$995,863.71	\$358.41	21	\$7,324.63	\$354.42	2,799	\$1,003,188.33	\$358.39
Fiscal Year 2010									
October '09	2,747	\$984,811.66	\$358.50	41	\$15,354.85	\$374.51	2,788	\$1,000,166.51	\$358.74
November '09	2,745	\$989,983.94	\$360.65	49	\$22,267.33	\$454.44	2,794	\$1,012,251.27	\$362.29
December '09	2,752	\$976,236.19	\$354.74	9	\$3,253.68	\$361.52	2,761	\$979,489.87	\$354.76
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	687	\$245,919.32	\$357.96	8	\$3,406.32	\$412.89	695	\$249,325.64	\$358.61

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Gladwin County									
Fiscal Year 2009									
October '08	148	\$46,121.25	\$311.63	0	\$0.00	\$0.00	148	\$46,121.25	\$311.63
November '08	155	\$46,245.51	\$298.36	0	\$0.00	\$0.00	155	\$46,245.51	\$298.36
December '08	150	\$44,945.04	\$299.63	0	\$0.00	\$0.00	150	\$44,945.04	\$299.63
January '09	146	\$44,964.83	\$307.98	0	\$0.00	\$0.00	146	\$44,964.83	\$307.98
February '09	152	\$47,425.41	\$312.01	0	\$0.00	\$0.00	152	\$47,425.41	\$312.01
March '09	158	\$45,000.67	\$284.81	0	\$0.00	\$0.00	158	\$45,000.67	\$284.81
April '09	149	\$44,678.46	\$299.86	0	\$0.00	\$0.00	149	\$44,678.46	\$299.86
May '09	150	\$45,407.26	\$302.72	0	\$0.00	\$0.00	150	\$45,407.26	\$302.72
June '09	155	\$46,587.26	\$300.56	0	\$0.00	\$0.00	155	\$46,587.26	\$300.56
July '09	152	\$43,618.73	\$286.97	1	\$285.00	\$285.00	153	\$43,903.73	\$286.95
August '09	149	\$44,932.00	\$301.56	0	\$0.00	\$0.00	149	\$44,932.00	\$301.56
September '09	153	\$44,076.17	\$288.08	0	\$0.00	\$0.00	153	\$44,076.17	\$288.08
Month Avg.	151	\$45,333.55	\$299.40	0	\$23.75	\$285.00	152	\$45,357.30	\$299.39
Fiscal Year 2010									
October '09	147	\$43,252.30	\$294.23	0	\$0.00	\$0.00	147	\$43,252.30	\$294.23
November '09	148	\$43,957.65	\$297.01	0	\$0.00	\$0.00	148	\$43,957.65	\$297.01
December '09	147	\$43,659.05	\$297.00	0	\$0.00	\$0.00	147	\$43,659.05	\$297.00
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	37	\$10,905.75	\$296.08	0	\$0.00	#DIV/0	37	\$10,905.75	\$296.08

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Gogebic County									
Fiscal Year 2009									
October '08	49	\$12,302.30	\$251.07	0	\$0.00	\$0.00	49	\$12,302.30	\$251.07
November '08	47	\$11,561.79	\$246.00	0	\$0.00	\$0.00	47	\$11,561.79	\$246.00
December '08	44	\$11,281.75	\$256.40	0	\$0.00	\$0.00	44	\$11,281.75	\$256.40
January '09	44	\$10,829.37	\$246.12	0	\$0.00	\$0.00	44	\$10,829.37	\$246.12
February '09	46	\$12,459.28	\$270.85	0	\$0.00	\$0.00	46	\$12,459.28	\$270.85
March '09	45	\$11,445.44	\$254.34	0	\$0.00	\$0.00	45	\$11,445.44	\$254.34
April '09	45	\$11,465.15	\$254.78	0	\$0.00	\$0.00	45	\$11,465.15	\$254.78
May '09	43	\$10,792.41	\$250.99	0	\$0.00	\$0.00	43	\$10,792.41	\$250.99
June '09	43	\$10,500.43	\$244.20	0	\$0.00	\$0.00	43	\$10,500.43	\$244.20
July '09	43	\$10,656.53	\$247.83	0	\$0.00	\$0.00	43	\$10,656.53	\$247.83
August '09	42	\$10,719.94	\$255.24	0	\$0.00	\$0.00	42	\$10,719.94	\$255.24
September '09	41	\$10,875.92	\$265.27	0	\$0.00	\$0.00	41	\$10,875.92	\$265.27
Month Avg.	44	\$11,240.86	\$253.55	0	\$0.00	#DIV/0	44	\$11,240.86	\$253.55
Fiscal Year 2010									
October '09	41	\$10,805.26	\$263.54	0	\$0.00	\$0.00	41	\$10,805.26	\$263.54
November '09	40	\$10,516.10	\$262.90	0	\$0.00	\$0.00	40	\$10,516.10	\$262.90
December '09	41	\$10,677.10	\$260.42	0	\$0.00	\$0.00	41	\$10,677.10	\$260.42
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	10	\$2,666.54	\$262.28	0	\$0.00	#DIV/0	10	\$2,666.54	\$262.28

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Grand Traverse County									
Fiscal Year 2009									
October '08	182	\$94,016.42	\$516.57	2	\$1,137.87	\$568.94	184	\$95,154.29	\$517.14
November '08	187	\$104,052.34	\$556.43	1	\$477.87	\$477.87	188	\$104,530.21	\$556.01
December '08	189	\$103,507.72	\$547.66	3	\$1,556.49	\$518.83	192	\$105,064.21	\$547.21
January '09	191	\$109,286.26	\$572.18	4	\$1,850.41	\$462.60	195	\$111,136.67	\$569.93
February '09	201	\$112,916.61	\$561.77	4	\$2,020.41	\$505.10	205	\$114,937.02	\$560.67
March '09	209	\$112,598.80	\$538.75	2	\$1,216.54	\$608.27	211	\$113,815.34	\$539.41
April '09	214	\$114,360.95	\$534.40	1	\$482.54	\$482.54	215	\$114,843.49	\$534.16
May '09	215	\$118,092.85	\$549.27	1	\$482.54	\$482.54	216	\$118,575.39	\$548.96
June '09	215	\$117,984.74	\$548.77	2	\$1,500.92	\$750.46	217	\$119,485.66	\$550.63
July '09	222	\$124,524.34	\$560.92	4	\$2,769.67	\$692.42	226	\$127,294.01	\$563.25
August '09	216	\$115,866.39	\$536.42	3	\$1,740.13	\$580.04	219	\$117,606.52	\$537.02
September '09	215	\$115,631.18	\$537.82	5	\$1,886.52	\$377.30	220	\$117,517.70	\$534.17
Month Avg.	205	\$111,903.22	\$546.76	3	\$1,426.83	\$535.06	207	\$113,330.04	\$546.61
Fiscal Year 2010									
October '09	205	\$112,285.74	\$547.74	4	\$2,423.83	\$605.96	209	\$114,709.57	\$548.85
November '09	211	\$116,366.66	\$551.50	3	\$1,978.70	\$659.57	214	\$118,345.36	\$553.02
December '09	205	\$118,222.34	\$576.69	0	\$0.00	\$0.00	205	\$118,222.34	\$576.69
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	52	\$28,906.23	\$558.57	1	\$366.88	\$628.93	52	\$29,273.11	\$559.36

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Gratiot County									
Fiscal Year 2009									
October '08	125	\$43,667.85	\$349.34	4	\$1,403.96	\$350.99	128	\$45,071.81	\$352.12
November '08	123	\$43,616.01	\$354.60	1	\$531.01	\$531.01	124	\$44,147.02	\$356.02
December '08	117	\$41,533.80	\$354.99	1	\$531.01	\$531.01	118	\$42,064.81	\$356.48
January '09	119	\$42,801.31	\$359.67	1	\$546.94	\$546.94	120	\$43,348.25	\$361.24
February '09	120	\$42,633.03	\$355.28	1	\$546.94	\$546.94	121	\$43,179.97	\$356.86
March '09	118	\$45,395.59	\$384.71	1	\$546.94	\$546.94	119	\$45,942.53	\$386.07
April '09	119	\$43,541.38	\$365.89	1	\$546.94	\$546.94	120	\$44,088.32	\$367.40
May '09	119	\$46,024.10	\$386.76	1	\$546.94	\$546.94	120	\$46,571.04	\$388.09
June '09	131	\$55,292.31	\$422.08	2	\$1,808.79	\$904.40	133	\$57,101.10	\$429.33
July '09	128	\$53,908.43	\$421.16	4	\$2,488.61	\$622.15	132	\$56,397.04	\$427.25
August '09	125	\$47,831.70	\$382.65	2	\$652.68	\$326.34	127	\$48,484.38	\$381.77
September '09	122	\$45,235.61	\$370.78	3	\$956.13	\$318.71	125	\$46,191.74	\$369.53
Month Avg.	122	\$45,956.76	\$376.18	2	\$925.57	\$504.86	124	\$46,882.33	\$378.34
Fiscal Year 2010									
October '09	118	\$46,748.06	\$396.17	2	\$725.25	\$362.63	120	\$47,473.31	\$395.61
November '09	125	\$48,823.40	\$390.59	3	\$1,084.73	\$361.58	128	\$49,908.13	\$389.91
December '09	126	\$47,355.92	\$375.84	0	\$0.00	\$0.00	126	\$47,355.92	\$375.84
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	31	\$11,910.62	\$387.34	0	\$150.83	\$362.00	31	\$12,061.45	\$387.00

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Hillsdale County									
Fiscal Year 2009									
October '08	163	\$50,200.77	\$307.98	1	\$780.42	\$780.42	164	\$50,981.19	\$310.86
November '08	164	\$49,596.11	\$302.42	2	\$932.67	\$466.34	165	\$50,528.78	\$306.24
December '08	166	\$49,731.38	\$299.59	1	\$666.00	\$666.00	167	\$50,397.38	\$301.78
January '09	165	\$55,442.23	\$336.01	1	\$129.86	\$129.86	166	\$55,572.09	\$334.77
February '09	159	\$50,816.07	\$319.60	1	\$129.86	\$129.86	160	\$50,945.93	\$318.41
March '09	158	\$52,470.74	\$332.09	1	\$612.00	\$612.00	159	\$53,082.74	\$333.85
April '09	162	\$49,856.87	\$307.76	0	\$0.00	\$0.00	162	\$49,856.87	\$307.76
May '09	155	\$49,679.06	\$320.51	3	\$1,163.64	\$387.88	158	\$50,842.70	\$321.79
June '09	161	\$48,895.36	\$303.70	3	\$524.53	\$174.84	164	\$49,419.89	\$301.34
July '09	160	\$47,536.53	\$297.10	1	\$299.78	\$299.78	161	\$47,836.31	\$297.12
August '09	163	\$51,197.86	\$314.10	1	\$299.78	\$299.78	164	\$51,497.64	\$314.01
September '09	156	\$46,889.86	\$300.58	2	\$336.03	\$168.02	158	\$47,225.89	\$298.90
Month Avg.	161	\$50,192.74	\$311.76	1	\$489.55	\$345.56	162	\$50,682.28	\$312.21
Fiscal Year 2010									
October '09	159	\$48,784.14	\$306.82	1	\$299.78	\$299.78	160	\$49,083.92	\$306.77
November '09	156	\$49,632.66	\$318.16	1	\$299.78	\$299.78	157	\$49,932.44	\$318.04
December '09	161	\$47,049.38	\$292.23	1	\$67.61	\$67.61	162	\$47,116.99	\$290.85
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	40	\$12,122.18	\$305.60	0	\$55.60	\$222.39	40	\$12,177.78	\$305.08

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Houghton County									
Fiscal Year 2009									
October '08	148	\$59,624.95	\$402.87	0	\$0.00	\$0.00	148	\$59,624.95	\$402.87
November '08	143	\$59,075.04	\$413.11	0	\$0.00	\$0.00	143	\$59,075.04	\$413.11
December '08	152	\$61,503.52	\$404.63	0	\$0.00	\$0.00	152	\$61,503.52	\$404.63
January '09	109	\$44,134.66	\$404.91	1	\$100.00	\$100.00	110	\$44,234.66	\$402.13
February '09	152	\$78,724.33	\$517.92	0	\$0.00	\$0.00	152	\$78,724.33	\$517.92
March '09	154	\$60,102.04	\$390.27	0	\$0.00	\$0.00	154	\$60,102.04	\$390.27
April '09	155	\$63,037.19	\$406.69	1	\$666.00	\$666.00	156	\$63,703.19	\$408.35
May '09	145	\$58,364.87	\$402.52	0	\$0.00	\$0.00	145	\$58,364.87	\$402.52
June '09	154	\$60,865.57	\$395.23	0	\$0.00	\$0.00	154	\$60,865.57	\$395.23
July '09	153	\$62,378.32	\$407.70	1	\$563.50	\$563.50	154	\$62,941.82	\$408.71
August '09	158	\$63,324.94	\$400.79	1	\$512.26	\$512.26	159	\$63,837.20	\$401.49
September '09	135	\$51,942.16	\$384.76	0	\$0.00	\$0.00	135	\$51,942.16	\$384.76
Month Avg.	147	\$60,256.47	\$411.31	0	\$153.48	\$460.44	147	\$60,409.95	\$411.42
Fiscal Year 2010									
October '09	158	\$62,005.44	\$392.44	0	\$0.00	\$0.00	158	\$62,005.44	\$392.44
November '09	162	\$84,017.28	\$518.63	1	\$317.65	\$317.65	163	\$84,334.93	\$517.39
December '09	153	\$59,995.38	\$392.13	2	\$1,219.02	\$609.51	155	\$61,214.40	\$394.93
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	39	\$17,168.18	\$435.56	0	\$128.06	\$512.22	40	\$17,296.23	\$436.04

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Huron County									
Fiscal Year 2009									
October '08	124	\$45,132.65	\$363.97	0	\$0.00	\$0.00	124	\$45,132.65	\$363.97
November '08	126	\$46,035.05	\$365.36	0	\$0.00	\$0.00	126	\$46,035.05	\$365.36
December '08	125	\$45,228.09	\$361.82	1	\$141.82	\$141.82	126	\$45,369.91	\$360.08
January '09	120	\$44,868.69	\$373.91	1	\$138.53	\$138.53	121	\$45,007.22	\$371.96
February '09	124	\$45,641.88	\$368.08	0	\$0.00	\$0.00	124	\$45,641.88	\$368.08
March '09	125	\$46,130.36	\$369.04	0	\$0.00	\$0.00	125	\$46,130.36	\$369.04
April '09	123	\$44,120.81	\$358.71	0	\$0.00	\$0.00	123	\$44,120.81	\$358.71
May '09	126	\$44,352.38	\$352.00	0	\$0.00	\$0.00	126	\$44,352.38	\$352.00
June '09	124	\$44,236.12	\$356.74	1	\$55.41	\$55.41	125	\$44,291.53	\$354.33
July '09	121	\$42,902.35	\$354.56	1	\$250.00	\$250.00	122	\$43,152.35	\$353.71
August '09	126	\$47,050.44	\$373.42	0	\$0.00	\$0.00	126	\$47,050.44	\$373.42
September '09	125	\$44,664.87	\$357.32	0	\$0.00	\$0.00	125	\$44,664.87	\$357.32
Month Avg.	124	\$45,030.31	\$362.90	0	\$48.81	\$146.44	124	\$45,079.12	\$362.32
Fiscal Year 2010									
October '09	127	\$45,700.64	\$359.85	1	\$164.90	\$164.90	128	\$45,865.54	\$358.32
November '09	124	\$44,586.05	\$359.56	1	\$189.24	\$189.24	125	\$44,775.29	\$358.20
December '09	127	\$48,236.83	\$379.82	1	\$375.00	\$375.00	128	\$48,611.83	\$379.78
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	32	\$11,543.63	\$366.46	0	\$60.76	\$243.05	32	\$11,604.39	\$365.49

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Ingham County									
Fiscal Year 2009									
October '08	1,338	\$512,737.86	\$383.21	2	\$804.53	\$402.27	1,340	\$513,542.39	\$383.24
November '08	1,348	\$505,350.48	\$374.89	5	\$934.60	\$186.92	1,353	\$506,285.08	\$374.19
December '08	1,367	\$526,741.34	\$385.33	5	\$1,074.01	\$214.80	1,372	\$527,815.35	\$384.71
January '09	1,353	\$506,471.74	\$374.33	11	\$2,127.72	\$193.43	1,363	\$508,599.46	\$373.15
February '09	1,356	\$507,839.12	\$374.51	10	\$2,497.63	\$249.76	1,366	\$510,336.75	\$373.60
March '09	1,341	\$529,668.80	\$394.98	14	\$3,200.44	\$228.60	1,354	\$532,869.24	\$393.55
April '09	1,338	\$509,153.25	\$380.53	17	\$3,704.68	\$217.92	1,355	\$512,857.93	\$378.49
May '09	1,338	\$510,860.23	\$381.81	17	\$6,398.29	\$376.37	1,355	\$517,258.52	\$381.74
June '09	1,338	\$516,626.12	\$386.12	20	\$9,088.06	\$454.40	1,358	\$525,714.18	\$387.12
July '09	1,330	\$508,985.66	\$382.70	20	\$7,472.71	\$373.64	1,350	\$516,458.37	\$382.56
August '09	1,362	\$544,439.76	\$399.74	22	\$9,626.40	\$437.56	1,383	\$554,066.16	\$400.63
September '09	1,375	\$526,687.79	\$383.05	27	\$10,049.56	\$372.21	1,402	\$536,737.35	\$382.84
Month Avg.	1,349	\$517,130.18	\$383.44	14	\$4,748.22	\$335.17	1,363	\$521,878.40	\$383.01
Fiscal Year 2010									
October '09	1,381	\$531,905.11	\$385.16	33	\$12,488.79	\$378.45	1,414	\$544,393.90	\$385.00
November '09	1,414	\$565,265.61	\$399.76	40	\$17,038.37	\$425.96	1,454	\$582,303.98	\$400.48
December '09	1,412	\$520,071.58	\$368.32	4	\$1,474.42	\$368.61	1,416	\$521,546.00	\$368.32
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	351	\$134,770.19	\$384.42	6	\$2,583.47	\$402.62	357	\$137,353.66	\$384.74

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Ionia County									
Fiscal Year 2009									
October '08	191	\$84,382.31	\$441.79	2	\$658.61	\$329.31	193	\$85,040.92	\$440.63
November '08	195	\$84,655.74	\$434.13	1	\$324.40	\$324.40	196	\$84,980.14	\$433.57
December '08	196	\$83,416.24	\$425.59	2	\$438.69	\$219.35	198	\$83,854.93	\$423.51
January '09	197	\$79,877.65	\$405.47	1	\$324.40	\$324.40	198	\$80,202.05	\$405.06
February '09	211	\$85,614.69	\$405.76	2	\$850.93	\$425.47	212	\$86,465.62	\$407.86
March '09	206	\$82,146.41	\$398.77	1	\$324.40	\$324.40	207	\$82,470.81	\$398.41
April '09	204	\$79,939.35	\$391.86	3	\$1,046.84	\$348.95	207	\$80,986.19	\$391.24
May '09	197	\$76,693.39	\$389.31	2	\$1,206.35	\$603.18	199	\$77,899.74	\$391.46
June '09	196	\$77,092.09	\$393.33	2	\$2,315.29	\$1,157.65	198	\$79,407.38	\$401.05
July '09	196	\$79,262.99	\$404.40	4	\$1,657.63	\$414.41	200	\$80,920.62	\$404.60
August '09	198	\$77,960.27	\$393.74	4	\$1,598.26	\$399.57	201	\$79,558.53	\$395.81
September '09	203	\$80,549.47	\$396.80	5	\$2,065.01	\$413.00	208	\$82,614.48	\$397.19
Month Avg.	199	\$80,965.88	\$406.52	2	\$1,067.57	\$441.75	201	\$82,033.45	\$407.28
Fiscal Year 2010									
October '09	195	\$75,119.91	\$385.23	5	\$1,846.47	\$369.29	200	\$76,966.38	\$384.83
November '09	202	\$79,934.04	\$395.71	4	\$1,771.26	\$442.82	206	\$81,705.30	\$396.63
December '09	204	\$79,614.57	\$390.27	0	\$0.00	\$0.00	204	\$79,614.57	\$390.27
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	50	\$19,555.71	\$390.46	1	\$301.48	\$401.97	51	\$19,857.19	\$390.63

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Iosco County									
Fiscal Year 2009									
October '08	172	\$67,228.61	\$390.86	1	\$903.00	\$903.00	173	\$68,131.61	\$393.82
November '08	186	\$80,686.51	\$433.80	0	\$0.00	\$0.00	186	\$80,686.51	\$433.80
December '08	184	\$68,291.33	\$371.15	0	\$0.00	\$0.00	184	\$68,291.33	\$371.15
January '09	168	\$59,608.85	\$354.81	0	\$0.00	\$0.00	168	\$59,608.85	\$354.81
February '09	167	\$69,127.59	\$413.94	0	\$0.00	\$0.00	167	\$69,127.59	\$413.94
March '09	167	\$62,358.12	\$373.40	0	\$0.00	\$0.00	167	\$62,358.12	\$373.40
April '09	186	\$75,115.17	\$403.84	0	\$0.00	\$0.00	186	\$75,115.17	\$403.84
May '09	179	\$66,177.93	\$369.71	0	\$0.00	\$0.00	179	\$66,177.93	\$369.71
June '09	187	\$69,623.73	\$372.32	0	\$0.00	\$0.00	187	\$69,623.73	\$372.32
July '09	184	\$69,900.13	\$379.89	0	\$0.00	\$0.00	184	\$69,900.13	\$379.89
August '09	185	\$69,632.93	\$376.39	1	\$291.37	\$291.37	186	\$69,924.30	\$375.94
September '09	181	\$66,262.37	\$366.09	2	\$701.21	\$350.61	183	\$66,963.58	\$365.92
Month Avg.	179	\$68,667.77	\$383.98	0	\$157.97	\$473.90	179	\$68,825.74	\$384.14
Fiscal Year 2010									
October '09	177	\$64,992.19	\$367.19	2	\$523.78	\$261.89	179	\$65,515.97	\$366.01
November '09	178	\$66,613.10	\$374.23	2	\$523.78	\$261.89	180	\$67,136.88	\$372.98
December '09	178	\$70,316.47	\$395.04	2	\$523.78	\$261.89	180	\$70,840.25	\$393.56
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	44	\$16,826.81	\$378.84	1	\$130.95	\$261.89	45	\$16,957.76	\$377.54

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Iron County									
Fiscal Year 2009									
October '08	80	\$19,349.23	\$241.87	3	\$1,274.46	\$424.82	83	\$20,623.69	\$248.48
November '08	70	\$17,545.49	\$250.65	0	\$0.00	\$0.00	70	\$17,545.49	\$250.65
December '08	93	\$23,913.34	\$257.13	1	\$283.99	\$283.99	94	\$24,197.33	\$257.42
January '09	66	\$16,673.19	\$252.62	0	\$0.00	\$0.00	66	\$16,673.19	\$252.62
February '09	88	\$20,860.65	\$237.05	2	\$219.68	\$109.84	90	\$21,080.33	\$234.23
March '09	82	\$20,643.53	\$251.75	6	\$356.78	\$59.46	88	\$21,000.31	\$238.64
April '09	77	\$18,144.83	\$235.65	0	\$0.00	\$0.00	77	\$18,144.83	\$235.65
May '09	75	\$18,902.03	\$252.03	1	\$121.25	\$121.25	76	\$19,023.28	\$250.31
June '09	87	\$22,619.43	\$259.99	4	\$475.85	\$118.96	91	\$23,095.28	\$253.79
July '09	74	\$19,182.84	\$259.23	2	\$211.30	\$105.65	76	\$19,394.14	\$255.19
August '09	87	\$21,774.90	\$250.29	1	\$121.25	\$121.25	88	\$21,896.15	\$248.82
September '09	92	\$21,271.02	\$231.21	1	\$318.61	\$318.61	93	\$21,589.63	\$232.15
Month Avg.	81	\$20,073.37	\$248.07	2	\$281.93	\$161.10	83	\$20,355.30	\$246.23
Fiscal Year 2010									
October '09	74	\$16,639.27	\$224.86	0	\$0.00	\$0.00	74	\$16,639.27	\$224.86
November '09	85	\$20,652.22	\$242.97	0	\$0.00	\$0.00	85	\$20,652.22	\$242.97
December '09	67	\$17,427.20	\$260.11	1	\$1,733.96	\$1,733.96	68	\$19,161.16	\$281.78
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	19	\$4,559.89	\$242.12	0	\$144.50	\$1,733.96	19	\$4,704.39	\$248.69

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Isabella County									
Fiscal Year 2009									
October '08	285	\$112,767.77	\$395.68	1	\$140.96	\$140.96	286	\$112,908.73	\$394.79
November '08	280	\$117,792.83	\$420.69	1	\$140.96	\$140.96	281	\$117,933.79	\$419.69
December '08	290	\$134,235.22	\$462.88	2	\$486.40	\$243.20	292	\$134,721.62	\$461.38
January '09	290	\$127,881.02	\$440.97	0	\$0.00	\$0.00	290	\$127,881.02	\$440.97
February '09	285	\$126,508.80	\$443.89	0	\$0.00	\$0.00	285	\$126,508.80	\$443.89
March '09	289	\$118,406.28	\$409.71	2	\$558.96	\$279.48	291	\$118,965.24	\$408.82
April '09	294	\$131,538.79	\$447.41	1	\$547.28	\$547.28	295	\$132,086.07	\$447.75
May '09	287	\$123,264.05	\$429.49	2	\$671.84	\$335.92	289	\$123,935.89	\$428.84
June '09	296	\$121,656.24	\$411.00	2	\$620.94	\$310.47	298	\$122,277.18	\$410.33
July '09	286	\$124,734.03	\$436.13	2	\$844.23	\$422.12	288	\$125,578.26	\$436.04
August '09	283	\$120,706.42	\$426.52	3	\$1,133.10	\$377.70	286	\$121,839.52	\$426.01
September '09	296	\$126,528.98	\$427.46	3	\$1,586.50	\$528.83	299	\$128,115.48	\$428.48
Month Avg.	288	\$123,835.04	\$429.36	2	\$560.93	\$354.27	290	\$124,395.97	\$428.95
Fiscal Year 2010									
October '09	304	\$153,383.90	\$504.55	3	\$1,412.50	\$470.83	307	\$154,796.40	\$504.22
November '09	300	\$136,398.53	\$454.66	5	\$3,686.05	\$737.21	305	\$140,084.58	\$459.29
December '09	306	\$154,179.38	\$503.85	1	\$530.32	\$530.32	307	\$154,709.70	\$503.94
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	76	\$36,996.82	\$487.87	1	\$469.07	\$625.43	77	\$37,465.89	\$489.22

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Jackson County									
Fiscal Year 2009									
October '08	629	\$229,803.99	\$365.35	3	\$1,227.69	\$409.23	632	\$231,031.68	\$365.56
November '08	647	\$230,783.77	\$356.70	1	\$428.93	\$428.93	648	\$231,212.70	\$356.81
December '08	651	\$233,780.66	\$359.11	3	\$1,332.75	\$444.25	654	\$235,113.41	\$359.50
January '09	656	\$237,155.94	\$361.52	2	\$164.77	\$82.39	657	\$237,320.71	\$361.22
February '09	648	\$231,525.48	\$357.29	0	\$0.00	\$0.00	648	\$231,525.48	\$357.29
March '09	672	\$246,050.63	\$366.15	3	\$1,351.04	\$450.35	675	\$247,401.67	\$366.52
April '09	660	\$240,920.25	\$365.03	5	\$1,753.13	\$350.63	665	\$242,673.38	\$364.92
May '09	665	\$241,010.74	\$362.42	4	\$1,271.81	\$317.95	669	\$242,282.55	\$362.16
June '09	666	\$253,628.82	\$380.82	9	\$3,179.07	\$353.23	675	\$256,807.89	\$380.46
July '09	648	\$237,894.13	\$367.12	10	\$4,119.03	\$411.90	658	\$242,013.16	\$367.80
August '09	683	\$264,577.77	\$387.38	11	\$3,096.72	\$281.52	693	\$267,674.49	\$386.25
September '09	643	\$237,207.19	\$368.91	15	\$5,070.37	\$338.02	658	\$242,277.56	\$368.20
Month Avg.	656	\$240,361.61	\$366.59	6	\$1,916.28	\$348.41	661	\$242,277.89	\$366.53
Fiscal Year 2010									
October '09	671	\$247,068.80	\$368.21	15	\$6,955.69	\$463.71	686	\$254,024.49	\$370.30
November '09	672	\$259,769.15	\$386.56	16	\$7,225.43	\$451.59	688	\$266,994.58	\$388.07
December '09	663	\$241,345.62	\$364.02	2	\$638.99	\$319.50	665	\$241,984.61	\$363.89
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	167	\$62,348.63	\$372.97	3	\$1,235.01	\$449.09	170	\$63,583.64	\$374.20

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Kalamazoo County									
Fiscal Year 2009									
October '08	1,124	\$458,710.17	\$408.11	8	\$2,637.12	\$329.64	1,132	\$461,347.29	\$407.55
November '08	1,061	\$410,748.25	\$387.13	3	\$1,156.77	\$385.59	1,064	\$411,905.02	\$387.13
December '08	1,132	\$477,954.41	\$422.22	5	\$1,537.35	\$307.47	1,137	\$479,491.76	\$421.72
January '09	1,115	\$467,125.63	\$418.95	7	\$1,380.68	\$197.24	1,122	\$468,506.31	\$417.56
February '09	1,128	\$450,319.91	\$399.22	7	\$1,916.64	\$273.81	1,135	\$452,236.55	\$398.45
March '09	1,165	\$485,439.83	\$416.69	7	\$1,619.21	\$231.32	1,171	\$487,059.04	\$415.93
April '09	1,148	\$463,733.99	\$403.95	7	\$4,863.94	\$694.85	1,155	\$468,597.93	\$405.71
May '09	1,112	\$437,412.96	\$393.36	11	\$6,333.10	\$575.74	1,123	\$443,746.06	\$395.14
June '09	1,111	\$507,828.95	\$457.09	8	\$3,394.08	\$424.26	1,119	\$511,223.03	\$456.86
July '09	1,176	\$480,170.00	\$408.31	18	\$8,185.15	\$454.73	1,194	\$488,355.15	\$409.01
August '09	1,189	\$495,058.44	\$416.37	17	\$5,667.47	\$333.38	1,206	\$500,725.91	\$415.20
September '09	1,150	\$451,747.11	\$392.82	17	\$5,271.78	\$310.10	1,167	\$457,018.89	\$391.62
Month Avg.	1,134	\$465,520.80	\$410.42	10	\$3,663.61	\$382.29	1,144	\$469,184.41	\$410.22
Fiscal Year 2010									
October '09	1,119	\$436,312.12	\$389.91	20	\$6,559.00	\$327.95	1,139	\$442,871.12	\$388.82
November '09	1,199	\$512,187.16	\$427.18	23	\$6,706.52	\$291.59	1,220	\$518,893.68	\$425.32
December '09	1,129	\$441,020.22	\$390.63	4	\$1,255.16	\$313.79	1,133	\$442,275.38	\$390.36
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	287	\$115,793.29	\$403.11	4	\$1,210.06	\$308.95	291	\$117,003.35	\$402.07

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Kalkaska County									
Fiscal Year 2009									
October '08	69	\$27,004.65	\$391.37	0	\$0.00	\$0.00	69	\$27,004.65	\$391.37
November '08	73	\$28,520.53	\$390.69	0	\$0.00	\$0.00	73	\$28,520.53	\$390.69
December '08	73	\$28,582.98	\$391.55	0	\$0.00	\$0.00	73	\$28,582.98	\$391.55
January '09	69	\$26,602.12	\$385.54	0	\$0.00	\$0.00	69	\$26,602.12	\$385.54
February '09	67	\$26,491.68	\$395.40	1	\$667.00	\$667.00	68	\$27,158.68	\$399.39
March '09	69	\$28,265.62	\$409.65	1	\$489.46	\$489.46	70	\$28,755.08	\$410.79
April '09	68	\$26,493.71	\$389.61	1	\$307.53	\$307.53	69	\$26,801.24	\$388.42
May '09	64	\$24,265.32	\$379.15	1	\$307.53	\$307.53	65	\$24,572.85	\$378.04
June '09	63	\$23,419.98	\$371.75	3	\$1,060.54	\$353.51	66	\$24,480.52	\$370.92
July '09	64	\$25,833.34	\$403.65	2	\$475.27	\$237.64	66	\$26,308.61	\$398.62
August '09	61	\$22,417.98	\$367.51	2	\$475.27	\$237.64	63	\$22,893.25	\$363.38
September '09	67	\$28,143.41	\$420.05	3	\$1,141.27	\$380.42	70	\$29,284.68	\$418.35
Month Avg.	67	\$26,336.78	\$391.62	1	\$410.32	\$351.71	68	\$26,747.10	\$390.94
Fiscal Year 2010									
October '09	61	\$24,180.46	\$396.40	4	\$1,174.53	\$293.63	65	\$25,354.99	\$390.08
November '09	68	\$27,512.24	\$404.59	2	\$345.05	\$172.53	70	\$27,857.29	\$397.96
December '09	69	\$27,684.19	\$401.22	0	\$0.00	\$0.00	69	\$27,684.19	\$401.22
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	17	\$6,614.74	\$400.89	1	\$126.63	\$253.26	17	\$6,741.37	\$396.55

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Kent County									
Fiscal Year 2009									
October '08	2,025	\$768,346.41	\$379.43	14	\$4,928.90	\$352.06	2,039	\$773,275.31	\$379.24
November '08	2,038	\$756,827.94	\$371.36	14	\$3,888.40	\$277.74	2,052	\$760,716.34	\$370.72
December '08	2,040	\$764,814.25	\$374.91	15	\$4,264.02	\$284.27	2,054	\$769,078.27	\$374.43
January '09	2,029	\$749,637.78	\$369.46	11	\$3,709.66	\$337.24	2,040	\$753,347.44	\$369.29
February '09	2,082	\$782,405.75	\$375.80	8	\$2,852.31	\$356.54	2,090	\$785,258.06	\$375.72
March '09	2,123	\$808,132.30	\$380.66	5	\$2,110.06	\$422.01	2,127	\$810,242.36	\$380.93
April '09	2,084	\$757,725.36	\$363.59	13	\$4,115.25	\$316.56	2,097	\$761,840.61	\$363.30
May '09	2,119	\$801,735.72	\$378.36	10	\$6,516.08	\$651.61	2,129	\$808,251.80	\$379.64
June '09	2,114	\$782,653.23	\$370.22	14	\$6,403.25	\$457.38	2,128	\$789,056.48	\$370.80
July '09	2,078	\$770,069.88	\$370.58	17	\$7,453.07	\$438.42	2,095	\$777,522.95	\$371.13
August '09	2,115	\$816,097.24	\$385.86	22	\$9,258.93	\$420.86	2,136	\$825,356.17	\$386.40
September '09	2,151	\$812,531.67	\$377.75	27	\$11,555.53	\$427.98	2,178	\$824,087.20	\$378.37
Month Avg.	2,083	\$780,914.79	\$374.87	14	\$5,587.96	\$394.44	2,097	\$786,502.75	\$375.05
Fiscal Year 2010									
October '09	2,122	\$843,818.93	\$397.65	26	\$9,164.71	\$352.49	2,148	\$852,983.64	\$397.11
November '09	2,149	\$813,723.75	\$378.65	35	\$14,767.30	\$421.92	2,184	\$828,491.05	\$379.35
December '09	2,169	\$788,681.02	\$363.62	3	\$1,690.99	\$563.66	2,172	\$790,372.01	\$363.89
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	537	\$203,851.98	\$379.85	5	\$2,135.25	\$400.36	542	\$205,987.23	\$380.05

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Keweenaw County									
Fiscal Year 2009									
October '08	7	\$2,159.07	\$308.44	0	\$0.00	\$0.00	7	\$2,159.07	\$308.44
November '08	7	\$2,159.07	\$308.44	0	\$0.00	\$0.00	7	\$2,159.07	\$308.44
December '08	8	\$2,250.33	\$281.29	0	\$0.00	\$0.00	8	\$2,250.33	\$281.29
January '09	7	\$2,135.43	\$305.06	0	\$0.00	\$0.00	7	\$2,135.43	\$305.06
February '09	7	\$2,135.43	\$305.06	0	\$0.00	\$0.00	7	\$2,135.43	\$305.06
March '09	8	\$2,198.23	\$274.78	0	\$0.00	\$0.00	8	\$2,198.23	\$274.78
April '09	8	\$2,311.16	\$288.90	0	\$0.00	\$0.00	8	\$2,311.16	\$288.90
May '09	7	\$2,180.82	\$311.55	0	\$0.00	\$0.00	7	\$2,180.82	\$311.55
June '09	6	\$1,957.79	\$326.30	0	\$0.00	\$0.00	6	\$1,957.79	\$326.30
July '09	6	\$1,836.14	\$306.02	0	\$0.00	\$0.00	6	\$1,836.14	\$306.02
August '09	6	\$1,836.14	\$306.02	0	\$0.00	\$0.00	6	\$1,836.14	\$306.02
September '09	7	\$1,924.01	\$274.86	0	\$0.00	\$0.00	7	\$1,924.01	\$274.86
Month Avg.	7	\$2,090.30	\$298.61	0	\$0.00	#DIV/0	7	\$2,090.30	\$298.61
Fiscal Year 2010									
October '09	6	\$1,518.52	\$253.09	0	\$0.00	\$0.00	6	\$1,518.52	\$253.09
November '09	8	\$2,044.55	\$255.57	0	\$0.00	\$0.00	8	\$2,044.55	\$255.57
December '09	7	\$1,963.36	\$280.48	0	\$0.00	\$0.00	7	\$1,963.36	\$280.48
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	2	\$460.54	\$263.16	0	\$0.00	#DIV/0	2	\$460.54	\$263.16

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Lake County									
Fiscal Year 2009									
October '08	99	\$28,918.78	\$292.11	0	\$0.00	\$0.00	99	\$28,918.78	\$292.11
November '08	97	\$28,239.48	\$291.13	0	\$0.00	\$0.00	97	\$28,239.48	\$291.13
December '08	105	\$32,134.88	\$306.05	0	\$0.00	\$0.00	105	\$32,134.88	\$306.05
January '09	103	\$31,521.21	\$306.03	1	\$538.50	\$538.50	104	\$32,059.71	\$308.27
February '09	107	\$31,033.07	\$290.03	1	\$358.59	\$358.59	108	\$31,391.66	\$290.66
March '09	109	\$31,778.95	\$291.55	0	\$0.00	\$0.00	109	\$31,778.95	\$291.55
April '09	114	\$33,726.24	\$295.84	0	\$0.00	\$0.00	114	\$33,726.24	\$295.84
May '09	118	\$35,159.73	\$297.96	1	\$241.37	\$241.37	119	\$35,401.10	\$297.49
June '09	115	\$34,261.35	\$297.92	0	\$0.00	\$0.00	115	\$34,261.35	\$297.92
July '09	111	\$33,864.79	\$305.09	0	\$0.00	\$0.00	111	\$33,864.79	\$305.09
August '09	112	\$35,155.43	\$313.89	0	\$0.00	\$0.00	112	\$35,155.43	\$313.89
September '09	117	\$35,180.32	\$300.69	2	\$452.42	\$226.21	119	\$35,632.74	\$299.43
Month Avg.	109	\$32,581.19	\$299.14	0	\$132.57	\$318.18	109	\$32,713.76	\$299.21
Fiscal Year 2010									
October '09	116	\$34,729.43	\$299.39	2	\$723.40	\$361.70	118	\$35,452.83	\$300.45
November '09	117	\$34,935.43	\$298.59	2	\$699.97	\$349.99	119	\$35,635.40	\$299.46
December '09	119	\$37,514.39	\$315.25	0	\$0.00	\$0.00	119	\$37,514.39	\$315.25
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	29	\$8,931.60	\$304.49	0	\$118.61	\$355.84	30	\$9,050.22	\$305.06

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Lapeer County									
Fiscal Year 2009									
October '08	168	\$50,177.93	\$298.68	0	\$0.00	\$0.00	168	\$50,177.93	\$298.68
November '08	169	\$53,991.61	\$319.48	0	\$0.00	\$0.00	169	\$53,991.61	\$319.48
December '08	176	\$55,466.00	\$315.15	0	\$0.00	\$0.00	176	\$55,466.00	\$315.15
January '09	173	\$53,451.62	\$308.97	0	\$0.00	\$0.00	173	\$53,451.62	\$308.97
February '09	172	\$55,376.47	\$321.96	0	\$0.00	\$0.00	172	\$55,376.47	\$321.96
March '09	168	\$52,878.92	\$314.76	0	\$0.00	\$0.00	168	\$52,878.92	\$314.76
April '09	171	\$54,378.96	\$318.01	0	\$0.00	\$0.00	171	\$54,378.96	\$318.01
May '09	180	\$55,039.65	\$305.78	1	\$265.99	\$265.99	181	\$55,305.64	\$305.56
June '09	179	\$55,424.32	\$309.63	0	\$0.00	\$0.00	179	\$55,424.32	\$309.63
July '09	179	\$54,487.84	\$304.40	3	\$1,731.18	\$577.06	182	\$56,219.02	\$308.90
August '09	168	\$53,108.20	\$316.12	2	\$663.26	\$331.63	170	\$53,771.46	\$316.30
September '09	177	\$57,904.65	\$327.14	2	\$663.26	\$331.63	179	\$58,567.91	\$327.20
Month Avg.	173	\$54,307.18	\$313.31	1	\$276.97	\$415.46	174	\$54,584.16	\$313.70
Fiscal Year 2010									
October '09	174	\$54,468.81	\$313.04	2	\$663.26	\$331.63	176	\$55,132.07	\$313.25
November '09	166	\$53,759.12	\$323.85	2	\$663.26	\$331.63	168	\$54,422.38	\$323.94
December '09	174	\$57,857.94	\$332.52	0	\$0.00	\$0.00	174	\$57,857.94	\$332.52
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	43	\$13,840.49	\$323.12	0	\$110.54	\$331.63	43	\$13,951.03	\$323.19

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Leelanau County									
Fiscal Year 2009									
October '08	21	\$8,683.98	\$413.52	0	\$0.00	\$0.00	21	\$8,683.98	\$413.52
November '08	21	\$9,014.82	\$429.28	0	\$0.00	\$0.00	21	\$9,014.82	\$429.28
December '08	22	\$8,717.02	\$396.23	0	\$0.00	\$0.00	22	\$8,717.02	\$396.23
January '09	21	\$8,432.11	\$401.53	0	\$0.00	\$0.00	21	\$8,432.11	\$401.53
February '09	20	\$8,437.59	\$421.88	0	\$0.00	\$0.00	20	\$8,437.59	\$421.88
March '09	20	\$8,591.37	\$429.57	0	\$0.00	\$0.00	20	\$8,591.37	\$429.57
April '09	19	\$8,659.19	\$455.75	0	\$0.00	\$0.00	19	\$8,659.19	\$455.75
May '09	20	\$8,999.81	\$449.99	0	\$0.00	\$0.00	20	\$8,999.81	\$449.99
June '09	22	\$10,524.86	\$478.40	0	\$0.00	\$0.00	22	\$10,524.86	\$478.40
July '09	22	\$9,414.08	\$427.91	0	\$0.00	\$0.00	22	\$9,414.08	\$427.91
August '09	23	\$10,062.20	\$437.49	0	\$0.00	\$0.00	23	\$10,062.20	\$437.49
September '09	21	\$9,205.62	\$438.36	0	\$0.00	\$0.00	21	\$9,205.62	\$438.36
Month Avg.	21	\$9,061.89	\$431.52	0	\$0.00	#DIV/0	21	\$9,061.89	\$431.52
Fiscal Year 2010									
October '09	19	\$8,761.12	\$461.11	0	\$0.00	\$0.00	19	\$8,761.12	\$461.11
November '09	20	\$11,340.52	\$567.03	1	\$92.25	\$92.25	21	\$11,432.77	\$544.42
December '09	21	\$9,591.36	\$456.73	0	\$0.00	\$0.00	21	\$9,591.36	\$456.73
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	5	\$2,474.42	\$494.88	0	\$7.69	\$92.25	5	\$2,482.10	\$488.28

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Lenawee County									
Fiscal Year 2009									
October '08	219	\$103,336.51	\$471.86	1	\$283.85	\$283.85	220	\$103,620.36	\$471.00
November '08	224	\$109,209.47	\$487.54	2	\$874.72	\$437.36	226	\$110,084.19	\$487.10
December '08	229	\$110,706.16	\$483.43	2	\$874.72	\$437.36	231	\$111,580.88	\$483.03
January '09	237	\$112,743.27	\$475.71	2	\$927.27	\$463.64	239	\$113,670.54	\$475.61
February '09	245	\$114,826.21	\$468.68	3	\$1,655.53	\$551.84	247	\$116,481.74	\$471.59
March '09	257	\$120,047.17	\$467.11	1	\$590.87	\$590.87	258	\$120,638.04	\$467.59
April '09	251	\$114,233.55	\$455.11	1	\$590.87	\$590.87	252	\$114,824.42	\$455.65
May '09	249	\$114,560.19	\$460.08	2	\$683.22	\$341.61	251	\$115,243.41	\$459.14
June '09	258	\$126,447.19	\$490.11	3	\$1,319.03	\$439.68	261	\$127,766.22	\$489.53
July '09	247	\$115,599.98	\$468.02	4	\$2,200.96	\$550.24	251	\$117,800.94	\$469.33
August '09	247	\$117,031.58	\$473.81	1	\$590.87	\$590.87	248	\$117,622.45	\$474.28
September '09	248	\$118,184.55	\$476.55	1	\$590.87	\$590.87	249	\$118,775.42	\$477.01
Month Avg.	243	\$114,743.82	\$473.01	2	\$931.90	\$486.21	244	\$115,675.72	\$473.27
Fiscal Year 2010									
October '09	243	\$113,633.18	\$467.63	1	\$287.00	\$287.00	244	\$113,920.18	\$466.89
November '09	262	\$122,571.67	\$467.83	1	\$1,181.74	\$1,181.74	263	\$123,753.41	\$470.55
December '09	260	\$124,171.55	\$477.58	0	\$0.00	\$0.00	260	\$124,171.55	\$477.58
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	64	\$30,031.37	\$471.08	0	\$122.40	\$734.37	64	\$30,153.76	\$471.77

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Livingston County									
Fiscal Year 2009									
October '08	162	\$76,737.25	\$473.69	0	\$0.00	\$0.00	162	\$76,737.25	\$473.69
November '08	165	\$77,547.15	\$469.98	0	\$0.00	\$0.00	165	\$77,547.15	\$469.98
December '08	171	\$81,227.77	\$475.02	1	\$70.65	\$70.65	172	\$81,298.42	\$472.67
January '09	172	\$81,711.47	\$475.07	1	\$70.65	\$70.65	173	\$81,782.12	\$472.73
February '09	172	\$81,072.09	\$471.35	0	\$0.00	\$0.00	172	\$81,072.09	\$471.35
March '09	175	\$79,302.63	\$453.16	0	\$0.00	\$0.00	175	\$79,302.63	\$453.16
April '09	177	\$79,692.43	\$450.24	0	\$0.00	\$0.00	177	\$79,692.43	\$450.24
May '09	175	\$78,511.19	\$448.64	0	\$0.00	\$0.00	175	\$78,511.19	\$448.64
June '09	174	\$84,045.81	\$483.02	0	\$0.00	\$0.00	174	\$84,045.81	\$483.02
July '09	171	\$80,335.55	\$469.80	4	\$1,317.73	\$329.43	175	\$81,653.28	\$466.59
August '09	172	\$82,712.35	\$480.89	3	\$1,184.49	\$394.83	175	\$83,896.84	\$479.41
September '09	176	\$82,343.48	\$467.86	6	\$5,214.20	\$869.03	182	\$87,557.68	\$481.09
Month Avg.	172	\$80,436.60	\$468.11	1	\$654.81	\$523.85	173	\$81,091.41	\$468.51
Fiscal Year 2010									
October '09	171	\$77,952.10	\$455.86	6	\$2,901.34	\$483.56	177	\$80,853.44	\$456.80
November '09	171	\$82,855.16	\$484.53	9	\$4,365.17	\$485.02	180	\$87,220.33	\$484.56
December '09	179	\$84,707.73	\$473.23	0	\$0.00	\$0.00	179	\$84,707.73	\$473.23
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	43	\$20,459.58	\$471.24	1	\$605.54	\$484.43	45	\$21,065.13	\$471.61

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Luce County									
Fiscal Year 2009									
October '08	24	\$6,142.09	\$255.92	0	\$0.00	\$0.00	24	\$6,142.09	\$255.92
November '08	24	\$6,059.11	\$252.46	0	\$0.00	\$0.00	24	\$6,059.11	\$252.46
December '08	25	\$6,895.16	\$275.81	0	\$0.00	\$0.00	25	\$6,895.16	\$275.81
January '09	29	\$8,272.55	\$285.26	0	\$0.00	\$0.00	29	\$8,272.55	\$285.26
February '09	28	\$6,913.26	\$246.90	0	\$0.00	\$0.00	28	\$6,913.26	\$246.90
March '09	27	\$7,244.35	\$268.31	0	\$0.00	\$0.00	27	\$7,244.35	\$268.31
April '09	28	\$6,947.92	\$248.14	0	\$0.00	\$0.00	28	\$6,947.92	\$248.14
May '09	28	\$6,464.90	\$230.89	0	\$0.00	\$0.00	28	\$6,464.90	\$230.89
June '09	23	\$6,513.98	\$283.22	0	\$0.00	\$0.00	23	\$6,513.98	\$283.22
July '09	25	\$7,821.55	\$312.86	1	\$595.11	\$595.11	26	\$8,416.66	\$323.72
August '09	24	\$6,821.20	\$284.22	0	\$0.00	\$0.00	24	\$6,821.20	\$284.22
September '09	23	\$6,324.15	\$274.96	0	\$0.00	\$0.00	23	\$6,324.15	\$274.96
Month Avg.	26	\$6,868.35	\$267.60	0	\$49.59	\$595.11	26	\$6,917.94	\$268.66
Fiscal Year 2010									
October '09	23	\$5,877.52	\$255.54	0	\$0.00	\$0.00	23	\$5,877.52	\$255.54
November '09	25	\$6,572.18	\$262.89	0	\$0.00	\$0.00	25	\$6,572.18	\$262.89
December '09	24	\$6,153.53	\$256.40	1	\$666.00	\$666.00	25	\$6,819.53	\$272.78
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	6	\$1,550.27	\$258.38	0	\$55.50	\$666.00	6	\$1,605.77	\$263.96

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Mackinac County									
Fiscal Year 2009									
October '08	33	\$12,769.49	\$386.95	0	\$0.00	\$0.00	33	\$12,769.49	\$386.95
November '08	32	\$11,934.52	\$372.95	0	\$0.00	\$0.00	32	\$11,934.52	\$372.95
December '08	33	\$14,097.15	\$427.19	0	\$0.00	\$0.00	33	\$14,097.15	\$427.19
January '09	33	\$12,520.18	\$379.40	0	\$0.00	\$0.00	33	\$12,520.18	\$379.40
February '09	29	\$11,454.72	\$394.99	0	\$0.00	\$0.00	29	\$11,454.72	\$394.99
March '09	32	\$12,221.48	\$381.92	0	\$0.00	\$0.00	32	\$12,221.48	\$381.92
April '09	32	\$12,803.74	\$400.12	0	\$0.00	\$0.00	32	\$12,803.74	\$400.12
May '09	34	\$13,109.64	\$385.58	0	\$0.00	\$0.00	34	\$13,109.64	\$385.58
June '09	30	\$11,787.76	\$392.93	0	\$0.00	\$0.00	30	\$11,787.76	\$392.93
July '09	35	\$15,861.43	\$453.18	0	\$0.00	\$0.00	35	\$15,861.43	\$453.18
August '09	35	\$14,684.74	\$419.56	0	\$0.00	\$0.00	35	\$14,684.74	\$419.56
September '09	35	\$14,621.92	\$417.77	1	\$160.96	\$160.96	36	\$14,782.88	\$410.64
Month Avg.	33	\$13,155.56	\$401.70	0	\$13.41	\$160.96	33	\$13,168.98	\$401.09
Fiscal Year 2010									
October '09	35	\$14,110.73	\$403.16	3	\$673.87	\$224.62	38	\$14,784.60	\$389.07
November '09	35	\$14,737.80	\$421.08	3	\$507.92	\$169.31	38	\$15,245.72	\$401.20
December '09	35	\$15,599.07	\$445.69	1	\$148.27	\$148.27	36	\$15,747.34	\$437.43
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	9	\$3,703.97	\$423.31	1	\$110.84	\$190.01	9	\$3,814.81	\$408.73

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Macomb County									
Fiscal Year 2009									
October '08	3,606	\$1,190,053.58	\$330.02	11	\$2,334.79	\$212.25	3,617	\$1,192,388.37	\$329.66
November '08	3,607	\$1,190,522.08	\$330.06	15	\$5,009.25	\$333.95	3,622	\$1,195,531.33	\$330.07
December '08	3,640	\$1,238,520.80	\$340.25	9	\$3,585.44	\$398.38	3,649	\$1,242,106.24	\$340.40
January '09	3,654	\$1,230,037.54	\$336.63	18	\$5,189.69	\$288.32	3,672	\$1,235,227.23	\$336.39
February '09	3,634	\$1,208,297.18	\$332.50	19	\$3,984.92	\$209.73	3,651	\$1,212,282.10	\$332.04
March '09	3,728	\$1,276,143.53	\$342.31	21	\$5,767.12	\$274.62	3,747	\$1,281,910.65	\$342.12
April '09	3,743	\$1,267,274.50	\$338.57	23	\$6,300.71	\$273.94	3,766	\$1,273,575.21	\$338.18
May '09	3,770	\$1,285,052.85	\$340.86	24	\$6,259.56	\$260.82	3,794	\$1,291,312.41	\$340.36
June '09	3,789	\$1,263,996.20	\$333.60	20	\$5,641.44	\$282.07	3,809	\$1,269,637.64	\$333.33
July '09	3,763	\$1,238,774.31	\$329.20	19	\$6,750.93	\$355.31	3,782	\$1,245,525.24	\$329.33
August '09	3,770	\$1,259,274.57	\$334.03	32	\$11,268.64	\$352.15	3,801	\$1,270,543.21	\$334.27
September '09	3,762	\$1,236,534.59	\$328.69	43	\$13,526.54	\$314.57	3,805	\$1,250,061.13	\$328.53
Month Avg.	3,706	\$1,240,373.48	\$334.74	21	\$6,301.59	\$297.71	3,726	\$1,246,675.06	\$334.57
Fiscal Year 2010									
October '09	3,785	\$1,251,362.59	\$330.61	39	\$13,397.28	\$343.52	3,824	\$1,264,759.87	\$330.74
November '09	3,810	\$1,243,653.44	\$326.42	57	\$22,173.11	\$389.00	3,867	\$1,265,826.55	\$327.34
December '09	3,864	\$1,247,691.01	\$322.90	8	\$1,633.37	\$204.17	3,872	\$1,249,324.38	\$322.66
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	955	\$311,892.25	\$326.62	9	\$3,100.31	\$357.73	964	\$314,992.57	\$326.90

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Manistee County									
Fiscal Year 2009									
October '08	125	\$49,135.05	\$393.08	1	\$212.41	\$212.41	126	\$49,347.46	\$391.65
November '08	130	\$48,947.98	\$376.52	0	\$0.00	\$0.00	130	\$48,947.98	\$376.52
December '08	128	\$46,677.21	\$364.67	1	\$184.70	\$184.70	129	\$46,861.91	\$363.27
January '09	127	\$49,424.99	\$389.17	0	\$0.00	\$0.00	127	\$49,424.99	\$389.17
February '09	122	\$46,331.79	\$379.77	0	\$0.00	\$0.00	122	\$46,331.79	\$379.77
March '09	136	\$56,446.95	\$415.05	0	\$0.00	\$0.00	136	\$56,446.95	\$415.05
April '09	137	\$52,499.48	\$383.21	0	\$0.00	\$0.00	137	\$52,499.48	\$383.21
May '09	132	\$49,359.82	\$373.94	1	\$365.25	\$365.25	133	\$49,725.07	\$373.87
June '09	129	\$46,205.36	\$358.18	1	\$365.25	\$365.25	130	\$46,570.61	\$358.24
July '09	121	\$57,342.35	\$473.90	0	\$0.00	\$0.00	121	\$57,342.35	\$473.90
August '09	127	\$61,655.13	\$485.47	1	\$599.00	\$599.00	128	\$62,254.13	\$486.36
September '09	128	\$63,010.67	\$492.27	1	\$1,198.00	\$1,198.00	129	\$64,208.67	\$497.74
Month Avg.	129	\$52,253.06	\$406.64	1	\$243.72	\$487.44	129	\$52,496.78	\$406.95
Fiscal Year 2010									
October '09	134	\$65,310.24	\$487.39	1	\$599.00	\$599.00	135	\$65,909.24	\$488.22
November '09	130	\$65,986.37	\$507.59	1	\$599.00	\$599.00	131	\$66,585.37	\$508.29
December '09	133	\$60,652.89	\$456.04	0	\$0.00	\$0.00	133	\$60,652.89	\$456.04
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	33	\$15,995.79	\$483.50	0	\$99.83	\$599.00	33	\$16,095.63	\$484.08

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Marquette County									
Fiscal Year 2009									
October '08	206	\$88,705.81	\$430.61	1	\$558.55	\$558.55	207	\$89,264.36	\$431.23
November '08	206	\$86,407.55	\$419.45	0	\$0.00	\$0.00	206	\$86,407.55	\$419.45
December '08	211	\$85,262.88	\$404.09	1	\$666.00	\$666.00	212	\$85,928.88	\$405.32
January '09	205	\$84,047.90	\$409.99	1	\$30.00	\$30.00	206	\$84,077.90	\$408.15
February '09	210	\$87,295.49	\$415.69	0	\$0.00	\$0.00	210	\$87,295.49	\$415.69
March '09	212	\$90,300.92	\$425.95	0	\$0.00	\$0.00	212	\$90,300.92	\$425.95
April '09	207	\$82,322.85	\$397.69	0	\$0.00	\$0.00	207	\$82,322.85	\$397.69
May '09	203	\$89,763.82	\$442.19	0	\$0.00	\$0.00	203	\$89,763.82	\$442.19
June '09	210	\$90,920.71	\$432.96	1	\$87.87	\$87.87	211	\$91,008.58	\$431.32
July '09	210	\$85,335.29	\$406.36	1	\$87.87	\$87.87	211	\$85,423.16	\$404.85
August '09	216	\$90,520.63	\$419.08	1	\$87.87	\$87.87	217	\$90,608.50	\$417.55
September '09	221	\$90,757.48	\$410.67	2	\$719.21	\$359.61	223	\$91,476.69	\$410.21
Month Avg.	210	\$87,636.78	\$417.82	1	\$186.45	\$279.67	210	\$87,823.22	\$417.38
Fiscal Year 2010									
October '09	215	\$89,448.95	\$416.04	2	\$719.21	\$359.61	217	\$90,168.16	\$415.52
November '09	219	\$92,033.84	\$420.25	2	\$740.44	\$370.22	221	\$92,774.28	\$419.79
December '09	222	\$89,625.71	\$403.72	1	\$631.34	\$631.34	223	\$90,257.05	\$404.74
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	55	\$22,592.38	\$413.28	0	\$174.25	\$418.20	55	\$22,766.62	\$413.31

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Mason County									
Fiscal Year 2009									
October '08	114	\$30,412.07	\$266.77	1	\$154.19	\$154.19	115	\$30,566.26	\$265.79
November '08	118	\$31,770.65	\$269.24	1	\$154.19	\$154.19	119	\$31,924.84	\$268.28
December '08	124	\$32,360.39	\$260.97	1	\$154.19	\$154.19	125	\$32,514.58	\$260.12
January '09	123	\$31,869.46	\$259.10	0	\$0.00	\$0.00	123	\$31,869.46	\$259.10
February '09	122	\$31,941.73	\$261.82	0	\$0.00	\$0.00	122	\$31,941.73	\$261.82
March '09	126	\$33,619.68	\$266.82	0	\$0.00	\$0.00	126	\$33,619.68	\$266.82
April '09	126	\$32,756.40	\$259.97	0	\$0.00	\$0.00	126	\$32,756.40	\$259.97
May '09	125	\$33,988.39	\$271.91	0	\$0.00	\$0.00	125	\$33,988.39	\$271.91
June '09	123	\$35,175.55	\$285.98	0	\$0.00	\$0.00	123	\$35,175.55	\$285.98
July '09	115	\$32,981.71	\$286.80	0	\$0.00	\$0.00	115	\$32,981.71	\$286.80
August '09	118	\$36,238.97	\$307.11	1	\$47.16	\$47.16	119	\$36,286.13	\$304.93
September '09	120	\$35,470.27	\$295.59	2	\$479.32	\$239.66	122	\$35,949.59	\$294.67
Month Avg.	121	\$33,215.44	\$274.13	1	\$82.42	\$164.84	122	\$33,297.86	\$273.68
Fiscal Year 2010									
October '09	118	\$35,038.33	\$296.94	2	\$235.20	\$117.60	120	\$35,273.53	\$293.95
November '09	124	\$39,522.22	\$318.73	7	\$2,915.67	\$416.52	131	\$42,437.89	\$323.95
December '09	139	\$42,888.36	\$308.55	1	\$115.38	\$115.38	140	\$43,003.74	\$307.17
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	32	\$9,787.41	\$308.26	1	\$272.19	\$326.63	33	\$10,059.60	\$308.73

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Mecosta County									
Fiscal Year 2009									
October '08	221	\$72,785.98	\$329.35	1	\$615.06	\$615.06	222	\$73,401.04	\$330.64
November '08	216	\$70,866.86	\$328.09	1	\$111.02	\$111.02	217	\$70,977.88	\$327.09
December '08	223	\$75,309.94	\$337.71	1	\$111.02	\$111.02	224	\$75,420.96	\$336.70
January '09	215	\$71,364.17	\$331.93	0	\$0.00	\$0.00	215	\$71,364.17	\$331.93
February '09	223	\$70,364.53	\$315.54	0	\$0.00	\$0.00	223	\$70,364.53	\$315.54
March '09	226	\$71,266.04	\$315.34	0	\$0.00	\$0.00	226	\$71,266.04	\$315.34
April '09	225	\$70,124.18	\$311.66	0	\$0.00	\$0.00	225	\$70,124.18	\$311.66
May '09	222	\$73,362.30	\$330.46	0	\$0.00	\$0.00	222	\$73,362.30	\$330.46
June '09	218	\$70,218.61	\$322.10	0	\$0.00	\$0.00	218	\$70,218.61	\$322.10
July '09	220	\$69,321.38	\$315.10	0	\$0.00	\$0.00	220	\$69,321.38	\$315.10
August '09	226	\$73,409.70	\$324.82	2	\$919.76	\$459.88	228	\$74,329.46	\$326.01
September '09	227	\$73,770.74	\$324.98	1	\$283.37	\$283.37	228	\$74,054.11	\$324.80
Month Avg.	222	\$71,847.04	\$323.88	1	\$170.02	\$340.04	222	\$72,017.06	\$323.91
Fiscal Year 2010									
October '09	225	\$71,910.04	\$319.60	2	\$1,446.56	\$723.28	227	\$73,356.60	\$323.16
November '09	226	\$71,523.29	\$316.47	3	\$1,435.91	\$478.64	229	\$72,959.20	\$318.60
December '09	230	\$72,155.43	\$313.72	1	\$449.83	\$449.83	231	\$72,605.26	\$314.31
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	57	\$17,965.73	\$316.58	1	\$277.69	\$555.38	57	\$18,243.42	\$318.66

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Menominee County									
Fiscal Year 2009									
October '08	146	\$65,486.13	\$448.54	0	\$0.00	\$0.00	146	\$65,486.13	\$448.54
November '08	137	\$57,943.46	\$422.94	1	\$252.24	\$252.24	138	\$58,195.70	\$421.71
December '08	146	\$67,703.61	\$463.72	0	\$0.00	\$0.00	146	\$67,703.61	\$463.72
January '09	148	\$66,116.23	\$446.73	0	\$0.00	\$0.00	148	\$66,116.23	\$446.73
February '09	149	\$64,593.49	\$433.51	0	\$0.00	\$0.00	149	\$64,593.49	\$433.51
March '09	149	\$66,477.21	\$446.16	0	\$0.00	\$0.00	149	\$66,477.21	\$446.16
April '09	149	\$63,791.22	\$428.13	0	\$0.00	\$0.00	149	\$63,791.22	\$428.13
May '09	149	\$63,009.24	\$422.88	0	\$0.00	\$0.00	149	\$63,009.24	\$422.88
June '09	148	\$61,831.30	\$417.78	1	\$199.49	\$199.49	149	\$62,030.79	\$416.31
July '09	143	\$59,913.95	\$418.98	1	\$421.13	\$421.13	144	\$60,335.08	\$418.99
August '09	139	\$59,657.33	\$429.19	1	\$1,067.61	\$1,067.61	140	\$60,724.94	\$433.75
September '09	136	\$56,776.82	\$417.48	2	\$1,093.26	\$546.63	138	\$57,870.08	\$419.35
Month Avg.	145	\$62,775.00	\$433.18	1	\$252.81	\$505.62	145	\$63,027.81	\$433.43
Fiscal Year 2010									
October '09	133	\$58,798.07	\$442.09	4	\$1,744.03	\$436.01	137	\$60,542.10	\$441.91
November '09	139	\$61,957.31	\$445.74	3	\$2,120.52	\$706.84	142	\$64,077.83	\$451.25
December '09	129	\$52,573.60	\$407.55	0	\$0.00	\$0.00	129	\$52,573.60	\$407.55
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	33	\$14,444.08	\$432.24	1	\$322.05	\$552.08	34	\$14,766.13	\$434.30

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Midland County									
Fiscal Year 2009									
October '08	342	\$203,261.44	\$594.33	2	\$1,103.10	\$551.55	344	\$204,364.54	\$594.08
November '08	320	\$171,575.56	\$536.17	1	\$658.69	\$658.69	321	\$172,234.25	\$536.56
December '08	336	\$229,405.56	\$682.75	2	\$931.69	\$465.85	338	\$230,337.25	\$681.47
January '09	363	\$222,016.24	\$611.61	1	\$273.00	\$273.00	364	\$222,289.24	\$610.68
February '09	363	\$203,407.27	\$560.35	0	\$0.00	\$0.00	363	\$203,407.27	\$560.35
March '09	346	\$181,390.21	\$524.25	0	\$0.00	\$0.00	346	\$181,390.21	\$524.25
April '09	324	\$178,493.70	\$550.91	1	\$296.88	\$296.88	325	\$178,790.58	\$550.12
May '09	359	\$223,137.65	\$621.55	0	\$0.00	\$0.00	359	\$223,137.65	\$621.55
June '09	339	\$176,891.22	\$521.80	0	\$0.00	\$0.00	339	\$176,891.22	\$521.80
July '09	335	\$184,549.10	\$550.89	1	\$461.50	\$461.50	336	\$185,010.60	\$550.63
August '09	355	\$210,058.88	\$591.72	1	\$923.00	\$923.00	356	\$210,981.88	\$592.65
September '09	323	\$162,334.76	\$502.58	2	\$443.33	\$221.67	325	\$162,778.09	\$500.86
Month Avg.	342	\$195,543.47	\$571.63	1	\$424.27	\$462.84	343	\$195,967.73	\$571.33
Fiscal Year 2010									
October '09	322	\$163,885.16	\$508.96	3	\$1,027.34	\$342.45	325	\$164,912.50	\$507.42
November '09	318	\$158,343.67	\$497.94	3	\$835.90	\$278.63	321	\$159,179.57	\$495.89
December '09	334	\$164,901.30	\$493.72	1	\$375.57	\$375.57	335	\$165,276.87	\$493.36
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	81	\$40,594.18	\$500.13	1	\$186.57	\$319.83	82	\$40,780.75	\$498.85

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Missaukee County									
Fiscal Year 2009									
October '08	55	\$22,926.57	\$416.85	1	\$228.27	\$228.27	56	\$23,154.84	\$413.48
November '08	53	\$19,764.04	\$372.91	0	\$0.00	\$0.00	53	\$19,764.04	\$372.91
December '08	53	\$21,088.72	\$397.90	0	\$0.00	\$0.00	53	\$21,088.72	\$397.90
January '09	52	\$20,279.28	\$389.99	0	\$0.00	\$0.00	52	\$20,279.28	\$389.99
February '09	59	\$23,934.67	\$405.67	0	\$0.00	\$0.00	59	\$23,934.67	\$405.67
March '09	61	\$25,607.81	\$419.80	1	\$360.19	\$360.19	62	\$25,968.00	\$418.84
April '09	53	\$20,591.80	\$388.52	1	\$221.64	\$221.64	54	\$20,813.44	\$385.43
May '09	64	\$26,032.11	\$406.75	0	\$0.00	\$0.00	64	\$26,032.11	\$406.75
June '09	52	\$19,942.10	\$383.50	3	\$1,233.45	\$411.15	55	\$21,175.55	\$385.01
July '09	56	\$21,637.07	\$386.38	3	\$1,165.74	\$388.58	59	\$22,802.81	\$386.49
August '09	58	\$24,495.36	\$422.33	1	\$510.70	\$510.70	59	\$25,006.06	\$423.83
September '09	57	\$24,130.83	\$423.35	2	\$902.59	\$451.30	59	\$25,033.42	\$424.30
Month Avg.	56	\$22,535.86	\$401.83	1	\$385.22	\$385.22	57	\$22,921.08	\$401.54
Fiscal Year 2010									
October '09	49	\$20,253.03	\$413.33	1	\$510.70	\$510.70	50	\$20,763.73	\$415.27
November '09	53	\$22,802.43	\$430.23	1	\$510.70	\$510.70	54	\$23,313.13	\$431.72
December '09	59	\$23,268.97	\$394.39	0	\$0.00	\$0.00	59	\$23,268.97	\$394.39
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	13	\$5,527.04	\$411.95	0	\$85.12	\$510.70	14	\$5,612.15	\$413.16

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Monroe County									
Fiscal Year 2009									
October '08	369	\$134,790.04	\$365.28	1	\$392.00	\$392.00	370	\$135,182.04	\$365.36
November '08	366	\$142,304.44	\$388.81	1	\$392.00	\$392.00	367	\$142,696.44	\$388.82
December '08	354	\$135,762.20	\$383.51	0	\$0.00	\$0.00	354	\$135,762.20	\$383.51
January '09	367	\$139,120.83	\$379.08	1	\$784.00	\$784.00	368	\$139,904.83	\$380.18
February '09	362	\$140,673.93	\$388.60	1	\$392.00	\$392.00	363	\$141,065.93	\$388.61
March '09	364	\$142,704.99	\$392.05	1	\$392.00	\$392.00	364	\$143,096.99	\$393.12
April '09	342	\$131,951.92	\$385.82	1	\$165.08	\$165.08	343	\$132,117.00	\$385.18
May '09	350	\$137,035.42	\$391.53	2	\$379.13	\$189.57	352	\$137,414.55	\$390.38
June '09	353	\$149,123.77	\$422.45	2	\$379.13	\$189.57	355	\$149,502.90	\$421.13
July '09	361	\$151,258.49	\$419.00	1	\$180.42	\$180.42	362	\$151,438.91	\$418.34
August '09	377	\$159,541.97	\$423.19	4	\$2,256.12	\$564.03	381	\$161,798.09	\$424.67
September '09	375	\$148,185.60	\$395.16	3	\$1,323.50	\$441.17	378	\$149,509.10	\$395.53
Month Avg.	362	\$142,704.47	\$394.57	2	\$586.28	\$390.85	363	\$143,290.75	\$394.65
Fiscal Year 2010									
October '09	380	\$152,712.84	\$401.88	2	\$2,003.71	\$1,001.86	382	\$154,716.55	\$405.02
November '09	366	\$152,085.43	\$415.53	3	\$1,328.30	\$442.77	369	\$153,413.73	\$415.76
December '09	377	\$160,855.53	\$426.67	0	\$0.00	\$0.00	377	\$160,855.53	\$426.67
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	94	\$38,804.48	\$414.65	0	\$277.67	\$666.40	94	\$39,082.15	\$415.77

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Montcalm County									
Fiscal Year 2009									
October '08	260	\$91,599.06	\$352.30	2	\$841.76	\$420.88	261	\$92,440.82	\$354.18
November '08	260	\$96,653.57	\$371.74	2	\$368.32	\$184.16	262	\$97,021.89	\$370.31
December '08	267	\$101,397.54	\$379.77	2	\$910.44	\$455.22	269	\$102,307.98	\$380.33
January '09	260	\$92,523.01	\$355.86	3	\$1,589.69	\$529.90	263	\$94,112.70	\$357.84
February '09	259	\$93,748.16	\$361.96	1	\$635.28	\$635.28	260	\$94,383.44	\$363.01
March '09	266	\$96,594.48	\$363.14	2	\$306.09	\$153.05	268	\$96,900.57	\$361.57
April '09	265	\$94,691.72	\$357.33	3	\$956.61	\$318.87	268	\$95,648.33	\$356.90
May '09	269	\$101,590.36	\$377.66	2	\$290.61	\$145.31	271	\$101,880.97	\$375.94
June '09	274	\$103,429.05	\$377.48	2	\$290.61	\$145.31	276	\$103,719.66	\$375.80
July '09	275	\$104,792.55	\$381.06	1	\$121.65	\$121.65	276	\$104,914.20	\$380.12
August '09	282	\$101,554.28	\$360.12	2	\$290.61	\$145.31	284	\$101,844.89	\$358.61
September '09	282	\$103,575.55	\$367.29	2	\$320.90	\$160.45	284	\$103,896.45	\$365.83
Month Avg.	268	\$98,512.44	\$367.24	2	\$576.88	\$288.44	270	\$99,089.33	\$366.77
Fiscal Year 2010									
October '09	276	\$100,367.14	\$363.65	3	\$498.85	\$166.28	279	\$100,865.99	\$361.53
November '09	277	\$101,904.54	\$367.89	5	\$1,522.71	\$304.54	282	\$103,427.25	\$366.76
December '09	287	\$102,541.83	\$357.29	0	\$0.00	\$0.00	287	\$102,541.83	\$357.29
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	70	\$25,401.13	\$362.87	1	\$168.46	\$252.70	71	\$25,569.59	\$361.83

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Montmorency County									
Fiscal Year 2009									
October '08	64	\$25,817.24	\$403.39	0	\$0.00	\$0.00	64	\$25,817.24	\$403.39
November '08	63	\$25,818.70	\$409.82	0	\$0.00	\$0.00	63	\$25,818.70	\$409.82
December '08	65	\$27,769.22	\$427.22	0	\$0.00	\$0.00	65	\$27,769.22	\$427.22
January '09	68	\$28,534.43	\$419.62	0	\$0.00	\$0.00	68	\$28,534.43	\$419.62
February '09	69	\$27,619.28	\$400.28	0	\$0.00	\$0.00	69	\$27,619.28	\$400.28
March '09	67	\$26,967.58	\$402.50	0	\$0.00	\$0.00	67	\$26,967.58	\$402.50
April '09	67	\$26,402.30	\$394.06	0	\$0.00	\$0.00	67	\$26,402.30	\$394.06
May '09	70	\$31,523.63	\$450.34	1	\$443.47	\$443.47	71	\$31,967.10	\$450.24
June '09	73	\$32,820.64	\$449.60	0	\$0.00	\$0.00	73	\$32,820.64	\$449.60
July '09	73	\$33,171.46	\$454.40	0	\$0.00	\$0.00	73	\$33,171.46	\$454.40
August '09	69	\$30,263.79	\$438.61	0	\$0.00	\$0.00	69	\$30,263.79	\$438.61
September '09	73	\$34,934.45	\$478.55	0	\$0.00	\$0.00	73	\$34,934.45	\$478.55
Month Avg.	68	\$29,303.56	\$428.31	0	\$36.96	\$443.47	69	\$29,340.52	\$428.33
Fiscal Year 2010									
October '09	74	\$34,975.59	\$472.64	0	\$0.00	\$0.00	74	\$34,975.59	\$472.64
November '09	75	\$32,266.39	\$430.22	1	\$37.95	\$37.95	76	\$32,304.34	\$425.06
December '09	76	\$30,464.82	\$400.85	0	\$0.00	\$0.00	76	\$30,464.82	\$400.85
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	19	\$8,142.23	\$434.25	0	\$3.16	\$37.95	19	\$8,145.40	\$432.50

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Muskegon County									
Fiscal Year 2009									
October '08	977	\$326,830.03	\$334.52	4	\$2,743.29	\$685.82	981	\$329,573.32	\$335.96
November '08	950	\$311,195.07	\$327.57	1	\$446.94	\$446.94	951	\$311,642.01	\$327.70
December '08	983	\$354,588.73	\$360.72	3	\$3,110.17	\$1,036.72	985	\$357,698.90	\$363.15
January '09	970	\$321,658.17	\$331.61	1	\$446.94	\$446.94	971	\$322,105.11	\$331.73
February '09	961	\$310,427.85	\$323.03	1	\$446.94	\$446.94	962	\$310,874.79	\$323.15
March '09	933	\$312,323.79	\$334.75	1	\$57.68	\$57.68	933	\$312,381.47	\$334.81
April '09	915	\$302,530.97	\$330.63	2	\$1,016.45	\$508.23	917	\$303,547.42	\$331.02
May '09	920	\$327,305.58	\$355.77	3	\$1,039.54	\$346.51	923	\$328,345.12	\$355.74
June '09	964	\$334,255.45	\$346.74	6	\$2,938.15	\$489.69	970	\$337,193.60	\$347.62
July '09	961	\$320,099.87	\$333.09	5	\$1,348.42	\$269.68	966	\$321,448.29	\$332.76
August '09	951	\$312,485.16	\$328.59	7	\$2,948.91	\$421.27	958	\$315,434.07	\$329.26
September '09	969	\$316,306.77	\$326.43	9	\$2,863.91	\$318.21	978	\$319,170.68	\$326.35
Month Avg.	955	\$320,833.95	\$336.13	4	\$1,617.28	\$451.33	958	\$322,451.23	\$336.62
Fiscal Year 2010									
October '09	968	\$322,795.26	\$333.47	10	\$2,586.92	\$258.69	978	\$325,382.18	\$332.70
November '09	978	\$325,746.88	\$333.07	24	\$9,121.59	\$380.07	1,002	\$334,868.47	\$334.20
December '09	986	\$313,521.47	\$317.97	7	\$1,114.30	\$159.19	993	\$314,635.77	\$316.85
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	244	\$80,171.97	\$328.13	3	\$1,068.57	\$312.75	248	\$81,240.53	\$327.91

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Newaygo County									
Fiscal Year 2009									
October '08	308	\$108,972.94	\$353.81	0	\$0.00	\$0.00	308	\$108,972.94	\$353.81
November '08	304	\$112,009.86	\$368.45	0	\$0.00	\$0.00	304	\$112,009.86	\$368.45
December '08	315	\$113,452.31	\$360.17	1	\$115.86	\$115.86	316	\$113,568.17	\$359.39
January '09	323	\$113,489.77	\$351.36	1	\$115.86	\$115.86	324	\$113,605.63	\$350.63
February '09	317	\$111,071.67	\$350.38	1	\$385.23	\$385.23	318	\$111,456.90	\$350.49
March '09	313	\$108,779.62	\$347.54	1	\$385.23	\$385.23	314	\$109,164.85	\$347.66
April '09	306	\$105,234.94	\$343.91	4	\$1,683.55	\$420.89	310	\$106,918.49	\$344.90
May '09	315	\$107,462.19	\$341.15	4	\$1,457.02	\$364.26	319	\$108,919.21	\$341.44
June '09	310	\$105,797.74	\$341.28	2	\$685.97	\$342.99	312	\$106,483.71	\$341.29
July '09	304	\$107,360.72	\$353.16	5	\$1,940.22	\$388.04	309	\$109,300.94	\$353.72
August '09	305	\$106,810.11	\$350.20	2	\$1,548.02	\$774.01	307	\$108,358.13	\$352.96
September '09	310	\$111,310.89	\$359.07	3	\$1,299.60	\$433.20	313	\$112,610.49	\$359.78
Month Avg.	311	\$109,312.73	\$351.68	2	\$801.38	\$400.69	313	\$110,114.11	\$351.99
Fiscal Year 2010									
October '09	309	\$110,032.45	\$356.09	5	\$2,217.75	\$443.55	314	\$112,250.20	\$357.48
November '09	311	\$108,795.64	\$349.83	6	\$2,353.77	\$392.30	317	\$111,149.41	\$350.63
December '09	303	\$106,443.56	\$351.30	0	\$0.00	\$0.00	303	\$106,443.56	\$351.30
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	77	\$27,105.97	\$352.41	1	\$380.96	\$415.59	78	\$27,486.93	\$353.15

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Oakland County									
Fiscal Year 2009									
October '08	4,052	\$1,326,986.32	\$327.49	12	\$3,851.01	\$320.92	4,064	\$1,330,837.33	\$327.47
November '08	4,078	\$1,370,496.21	\$336.07	11	\$4,243.61	\$385.78	4,089	\$1,374,739.82	\$336.20
December '08	4,105	\$1,384,340.80	\$337.23	5	\$1,727.77	\$345.55	4,109	\$1,386,068.57	\$337.33
January '09	4,122	\$1,382,494.19	\$335.39	7	\$2,070.37	\$295.77	4,129	\$1,384,564.56	\$335.33
February '09	4,135	\$1,388,095.90	\$335.69	12	\$4,290.20	\$357.52	4,147	\$1,392,386.10	\$335.76
March '09	4,163	\$1,421,884.52	\$341.55	18	\$6,492.61	\$360.70	4,180	\$1,428,377.13	\$341.72
April '09	4,097	\$1,369,107.70	\$334.17	20	\$8,447.32	\$422.37	4,117	\$1,377,555.02	\$334.60
May '09	4,162	\$1,401,379.23	\$336.71	17	\$7,121.43	\$418.91	4,179	\$1,408,500.66	\$337.04
June '09	4,278	\$1,495,613.55	\$349.61	26	\$7,574.96	\$291.34	4,304	\$1,503,188.51	\$349.25
July '09	4,257	\$1,423,106.64	\$334.30	25	\$7,836.40	\$313.46	4,282	\$1,430,943.04	\$334.18
August '09	4,358	\$1,539,672.70	\$353.30	26	\$8,547.37	\$328.75	4,384	\$1,548,220.07	\$353.15
September '09	4,324	\$1,453,196.51	\$336.08	26	\$8,152.30	\$313.55	4,350	\$1,461,348.81	\$335.94
Month Avg.	4,178	\$1,413,031.19	\$338.24	17	\$5,862.95	\$343.20	4,195	\$1,418,894.14	\$338.27
Fiscal Year 2010									
October '09	4,345	\$1,467,164.46	\$337.67	34	\$10,645.51	\$313.10	4,379	\$1,477,809.97	\$337.48
November '09	4,366	\$1,525,955.93	\$349.51	35	\$15,704.07	\$448.69	4,401	\$1,541,660.00	\$350.30
December '09	4,373	\$1,474,378.82	\$337.16	4	\$748.69	\$187.17	4,377	\$1,475,127.51	\$337.02
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	1,090	\$372,291.60	\$341.45	6	\$2,258.19	\$371.21	1,096	\$374,549.79	\$341.61

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Oceana County									
Fiscal Year 2009									
October '08	133	\$39,557.09	\$297.42	0	\$0.00	\$0.00	133	\$39,557.09	\$297.42
November '08	133	\$40,052.93	\$301.15	0	\$0.00	\$0.00	133	\$40,052.93	\$301.15
December '08	138	\$43,352.15	\$314.15	1	\$161.66	\$161.66	139	\$43,513.81	\$313.05
January '09	143	\$44,014.03	\$307.79	1	\$161.66	\$161.66	144	\$44,175.69	\$306.78
February '09	143	\$43,463.94	\$303.94	1	\$161.66	\$161.66	144	\$43,625.60	\$302.96
March '09	149	\$45,882.69	\$307.94	0	\$0.00	\$0.00	149	\$45,882.69	\$307.94
April '09	145	\$44,762.96	\$308.71	0	\$0.00	\$0.00	145	\$44,762.96	\$308.71
May '09	144	\$43,829.34	\$304.37	0	\$0.00	\$0.00	144	\$43,829.34	\$304.37
June '09	151	\$48,992.54	\$324.45	0	\$0.00	\$0.00	151	\$48,992.54	\$324.45
July '09	143	\$45,454.01	\$317.86	0	\$0.00	\$0.00	143	\$45,454.01	\$317.86
August '09	146	\$46,229.04	\$316.64	2	\$438.06	\$219.03	148	\$46,667.10	\$315.32
September '09	144	\$44,719.63	\$310.55	3	\$592.76	\$197.59	147	\$45,312.39	\$308.25
Month Avg.	143	\$44,192.53	\$309.76	1	\$126.32	\$189.48	143	\$44,318.85	\$309.20
Fiscal Year 2010									
October '09	143	\$44,959.85	\$314.40	3	\$754.41	\$251.47	146	\$45,714.26	\$313.11
November '09	141	\$43,601.36	\$309.23	4	\$624.51	\$156.13	145	\$44,225.87	\$305.01
December '09	142	\$42,346.32	\$298.21	1	\$161.66	\$161.66	143	\$42,507.98	\$297.26
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	36	\$10,908.96	\$307.29	1	\$128.38	\$192.57	36	\$11,037.34	\$305.18

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Ogemaw County									
Fiscal Year 2009									
October '08	245	\$91,490.16	\$373.43	0	\$0.00	\$0.00	245	\$91,490.16	\$373.43
November '08	243	\$87,842.70	\$361.49	0	\$0.00	\$0.00	243	\$87,842.70	\$361.49
December '08	238	\$86,542.19	\$363.62	1	\$58.05	\$58.05	239	\$86,600.24	\$362.34
January '09	234	\$86,938.12	\$371.53	0	\$0.00	\$0.00	234	\$86,938.12	\$371.53
February '09	241	\$84,873.67	\$352.17	0	\$0.00	\$0.00	241	\$84,873.67	\$352.17
March '09	241	\$85,010.21	\$352.74	0	\$0.00	\$0.00	241	\$85,010.21	\$352.74
April '09	240	\$85,327.92	\$355.53	0	\$0.00	\$0.00	240	\$85,327.92	\$355.53
May '09	248	\$90,277.95	\$364.02	0	\$0.00	\$0.00	248	\$90,277.95	\$364.02
June '09	247	\$87,510.59	\$354.29	0	\$0.00	\$0.00	247	\$87,510.59	\$354.29
July '09	242	\$85,373.02	\$352.78	0	\$0.00	\$0.00	242	\$85,373.02	\$352.78
August '09	246	\$86,129.24	\$350.12	0	\$0.00	\$0.00	246	\$86,129.24	\$350.12
September '09	243	\$84,346.57	\$347.11	1	\$578.14	\$578.14	244	\$84,924.71	\$348.05
Month Avg.	242	\$86,805.19	\$358.21	0	\$53.02	\$318.09	243	\$86,858.21	\$358.18
Fiscal Year 2010									
October '09	246	\$85,052.38	\$345.74	2	\$811.26	\$405.63	248	\$85,863.64	\$346.22
November '09	249	\$86,493.24	\$347.36	4	\$1,325.96	\$331.49	253	\$87,819.20	\$347.11
December '09	254	\$87,677.90	\$345.19	0	\$0.00	\$0.00	254	\$87,677.90	\$345.19
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	62	\$21,601.96	\$346.09	1	\$178.10	\$356.20	63	\$21,780.06	\$346.17

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Ontonagon County									
Fiscal Year 2009									
October '08	41	\$11,742.16	\$286.39	0	\$0.00	\$0.00	41	\$11,742.16	\$286.39
November '08	40	\$11,692.61	\$292.32	1	\$75.60	\$75.60	41	\$11,768.21	\$287.03
December '08	39	\$11,942.38	\$306.21	0	\$0.00	\$0.00	39	\$11,942.38	\$306.21
January '09	39	\$11,637.93	\$298.41	0	\$0.00	\$0.00	39	\$11,637.93	\$298.41
February '09	41	\$12,608.71	\$307.53	0	\$0.00	\$0.00	41	\$12,608.71	\$307.53
March '09	38	\$11,096.29	\$292.01	0	\$0.00	\$0.00	38	\$11,096.29	\$292.01
April '09	35	\$10,309.68	\$294.56	0	\$0.00	\$0.00	35	\$10,309.68	\$294.56
May '09	33	\$10,063.47	\$304.95	0	\$0.00	\$0.00	33	\$10,063.47	\$304.95
June '09	30	\$9,222.56	\$307.42	0	\$0.00	\$0.00	30	\$9,222.56	\$307.42
July '09	31	\$9,572.55	\$308.79	0	\$0.00	\$0.00	31	\$9,572.55	\$308.79
August '09	31	\$9,729.67	\$313.86	0	\$0.00	\$0.00	31	\$9,729.67	\$313.86
September '09	31	\$9,282.29	\$299.43	0	\$0.00	\$0.00	31	\$9,282.29	\$299.43
Month Avg.	36	\$10,741.69	\$300.47	0	\$6.30	\$75.60	36	\$10,747.99	\$299.94
Fiscal Year 2010									
October '09	30	\$9,094.21	\$303.14	0	\$0.00	\$0.00	30	\$9,094.21	\$303.14
November '09	29	\$9,002.83	\$310.44	0	\$0.00	\$0.00	29	\$9,002.83	\$310.44
December '09	31	\$9,326.92	\$300.87	0	\$0.00	\$0.00	31	\$9,326.92	\$300.87
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	8	\$2,285.33	\$304.71	0	\$0.00	#DIV/0	8	\$2,285.33	\$304.71

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Osceola County									
Fiscal Year 2009									
October '08	159	\$48,379.65	\$304.27	0	\$0.00	\$0.00	159	\$48,379.65	\$304.27
November '08	156	\$46,583.40	\$298.61	1	\$666.00	\$666.00	157	\$47,249.40	\$300.95
December '08	160	\$49,004.36	\$306.28	0	\$0.00	\$0.00	160	\$49,004.36	\$306.28
January '09	159	\$49,898.03	\$313.82	0	\$0.00	\$0.00	159	\$49,898.03	\$313.82
February '09	156	\$48,262.55	\$309.38	0	\$0.00	\$0.00	156	\$48,262.55	\$309.38
March '09	164	\$50,621.79	\$308.67	0	\$0.00	\$0.00	164	\$50,621.79	\$308.67
April '09	170	\$52,012.18	\$305.95	0	\$0.00	\$0.00	170	\$52,012.18	\$305.95
May '09	163	\$50,072.43	\$307.19	0	\$0.00	\$0.00	163	\$50,072.43	\$307.19
June '09	159	\$48,291.60	\$303.72	0	\$0.00	\$0.00	159	\$48,291.60	\$303.72
July '09	165	\$50,371.82	\$305.28	0	\$0.00	\$0.00	165	\$50,371.82	\$305.28
August '09	168	\$47,204.89	\$280.98	0	\$0.00	\$0.00	168	\$47,204.89	\$280.98
September '09	162	\$47,393.41	\$292.55	0	\$0.00	\$0.00	162	\$47,393.41	\$292.55
Month Avg.	162	\$49,008.01	\$302.99	0	\$55.50	\$666.00	162	\$49,063.51	\$303.17
Fiscal Year 2010									
October '09	161	\$48,934.35	\$303.94	0	\$0.00	\$0.00	161	\$48,934.35	\$303.94
November '09	170	\$48,984.60	\$288.14	0	\$0.00	\$0.00	170	\$48,984.60	\$288.14
December '09	174	\$49,816.12	\$286.30	0	\$0.00	\$0.00	174	\$49,816.12	\$286.30
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	42	\$12,311.26	\$292.54	0	\$0.00	#DIV/0	42	\$12,311.26	\$292.54

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Oscoda County									
Fiscal Year 2009									
October '08	48	\$20,614.70	\$429.47	0	\$0.00	\$0.00	48	\$20,614.70	\$429.47
November '08	51	\$23,392.65	\$458.68	0	\$0.00	\$0.00	51	\$23,392.65	\$458.68
December '08	51	\$21,724.10	\$425.96	0	\$0.00	\$0.00	51	\$21,724.10	\$425.96
January '09	52	\$21,549.54	\$414.41	0	\$0.00	\$0.00	52	\$21,549.54	\$414.41
February '09	52	\$22,688.30	\$436.31	0	\$0.00	\$0.00	52	\$22,688.30	\$436.31
March '09	53	\$22,300.71	\$420.77	0	\$0.00	\$0.00	53	\$22,300.71	\$420.77
April '09	48	\$20,085.99	\$418.46	0	\$0.00	\$0.00	48	\$20,085.99	\$418.46
May '09	44	\$19,688.29	\$447.46	1	\$398.32	\$398.32	45	\$20,086.61	\$446.37
June '09	46	\$20,289.79	\$441.08	0	\$0.00	\$0.00	46	\$20,289.79	\$441.08
July '09	44	\$19,330.70	\$439.33	0	\$0.00	\$0.00	44	\$19,330.70	\$439.33
August '09	44	\$18,686.23	\$424.69	0	\$0.00	\$0.00	44	\$18,686.23	\$424.69
September '09	41	\$16,850.71	\$410.99	0	\$0.00	\$0.00	41	\$16,850.71	\$410.99
Month Avg.	48	\$20,600.14	\$430.67	0	\$33.19	\$398.32	48	\$20,633.34	\$430.61
Fiscal Year 2010									
October '09	40	\$18,232.26	\$455.81	0	\$0.00	\$0.00	40	\$18,232.26	\$455.81
November '09	39	\$15,064.53	\$386.27	0	\$0.00	\$0.00	39	\$15,064.53	\$386.27
December '09	39	\$16,911.44	\$433.63	0	\$0.00	\$0.00	39	\$16,911.44	\$433.63
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	10	\$4,184.02	\$425.49	0	\$0.00	#DIV/0	10	\$4,184.02	\$425.49

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Otsego County									
Fiscal Year 2009									
October '08	170	\$112,420.38	\$661.30	4	\$1,297.14	\$324.29	173	\$113,717.52	\$657.33
November '08	158	\$95,854.16	\$606.67	2	\$516.13	\$258.07	159	\$96,370.29	\$606.10
December '08	174	\$105,974.66	\$609.05	3	\$369.40	\$123.13	177	\$106,344.06	\$600.81
January '09	152	\$89,165.22	\$586.61	1	\$110.82	\$110.82	153	\$89,276.04	\$583.50
February '09	180	\$112,794.74	\$626.64	0	\$0.00	\$0.00	180	\$112,794.74	\$626.64
March '09	179	\$104,657.38	\$584.68	4	\$1,328.82	\$332.21	183	\$105,986.20	\$579.16
April '09	172	\$96,410.62	\$560.53	0	\$0.00	\$0.00	172	\$96,410.62	\$560.53
May '09	174	\$97,042.56	\$557.72	3	\$1,000.15	\$333.38	177	\$98,042.71	\$553.91
June '09	177	\$101,601.64	\$574.02	5	\$1,505.60	\$301.12	182	\$103,107.24	\$566.52
July '09	183	\$115,383.97	\$630.51	6	\$2,197.54	\$366.26	189	\$117,581.51	\$622.12
August '09	165	\$94,110.40	\$570.37	11	\$2,588.72	\$235.34	176	\$96,699.12	\$549.43
September '09	180	\$120,058.34	\$666.99	5	\$1,784.44	\$356.89	185	\$121,842.78	\$658.61
Month Avg.	172	\$103,789.51	\$603.43	4	\$1,058.23	\$288.61	176	\$104,847.74	\$597.42
Fiscal Year 2010									
October '09	186	\$118,086.87	\$634.88	3	\$1,127.68	\$375.89	189	\$119,214.55	\$630.76
November '09	182	\$114,997.83	\$631.86	5	\$1,200.62	\$240.12	187	\$116,198.45	\$621.38
December '09	182	\$111,498.15	\$612.63	5	\$3,029.74	\$605.95	187	\$114,527.89	\$612.45
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	46	\$28,715.24	\$626.51	1	\$446.50	\$412.16	47	\$29,161.74	\$621.56

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Ottawa County									
Fiscal Year 2009									
October '08	272	\$96,698.68	\$355.51	0	\$0.00	\$0.00	272	\$96,698.68	\$355.51
November '08	276	\$98,522.57	\$356.97	1	\$226.74	\$226.74	277	\$98,749.31	\$356.50
December '08	281	\$98,317.71	\$349.89	1	\$163.13	\$163.13	282	\$98,480.84	\$349.22
January '09	274	\$98,261.51	\$358.62	0	\$0.00	\$0.00	274	\$98,261.51	\$358.62
February '09	275	\$96,879.52	\$352.29	1	\$857.31	\$857.31	276	\$97,736.83	\$354.12
March '09	274	\$98,413.65	\$359.17	3	\$1,214.85	\$404.95	276	\$99,628.50	\$360.97
April '09	266	\$93,560.69	\$351.73	3	\$1,435.20	\$478.40	269	\$94,995.89	\$353.14
May '09	261	\$91,210.02	\$349.46	3	\$1,435.20	\$478.40	264	\$92,645.22	\$350.93
June '09	261	\$95,668.38	\$366.55	3	\$722.89	\$240.96	264	\$96,391.27	\$365.12
July '09	260	\$94,344.77	\$362.86	3	\$2,292.51	\$764.17	263	\$96,637.28	\$367.44
August '09	266	\$97,313.81	\$365.84	4	\$1,700.38	\$425.10	270	\$99,014.19	\$366.72
September '09	264	\$94,467.58	\$357.83	7	\$2,460.64	\$351.52	271	\$96,928.22	\$357.67
Month Avg.	269	\$96,138.24	\$357.17	2	\$1,042.40	\$431.34	272	\$97,180.65	\$357.94
Fiscal Year 2010									
October '09	263	\$95,853.46	\$364.46	8	\$2,918.90	\$364.86	271	\$98,772.36	\$364.47
November '09	267	\$92,825.87	\$347.66	11	\$3,832.08	\$348.37	278	\$96,657.95	\$347.69
December '09	275	\$98,424.62	\$357.91	0	\$0.00	\$0.00	275	\$98,424.62	\$357.91
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	67	\$23,925.33	\$356.65	2	\$562.58	\$355.31	69	\$24,487.91	\$356.62

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Presque Isle County									
Fiscal Year 2009									
October '08	51	\$14,982.88	\$293.78	0	\$0.00	\$0.00	51	\$14,982.88	\$293.78
November '08	50	\$15,316.79	\$306.34	0	\$0.00	\$0.00	50	\$15,316.79	\$306.34
December '08	48	\$13,527.10	\$281.81	0	\$0.00	\$0.00	48	\$13,527.10	\$281.81
January '09	49	\$15,369.34	\$313.66	0	\$0.00	\$0.00	49	\$15,369.34	\$313.66
February '09	44	\$12,849.57	\$292.04	0	\$0.00	\$0.00	44	\$12,849.57	\$292.04
March '09	47	\$13,335.74	\$283.74	0	\$0.00	\$0.00	47	\$13,335.74	\$283.74
April '09	46	\$11,888.31	\$258.44	0	\$0.00	\$0.00	46	\$11,888.31	\$258.44
May '09	48	\$12,248.82	\$255.18	0	\$0.00	\$0.00	48	\$12,248.82	\$255.18
June '09	48	\$12,247.94	\$255.17	0	\$0.00	\$0.00	48	\$12,247.94	\$255.17
July '09	48	\$12,071.95	\$251.50	0	\$0.00	\$0.00	48	\$12,071.95	\$251.50
August '09	49	\$12,361.79	\$252.28	0	\$0.00	\$0.00	49	\$12,361.79	\$252.28
September '09	48	\$11,917.79	\$248.29	0	\$0.00	\$0.00	48	\$11,917.79	\$248.29
Month Avg.	48	\$13,176.50	\$274.51	0	\$0.00	#DIV/0	48	\$13,176.50	\$274.51
Fiscal Year 2010									
October '09	48	\$12,616.57	\$262.85	0	\$0.00	\$0.00	48	\$12,616.57	\$262.85
November '09	47	\$12,473.46	\$265.39	0	\$0.00	\$0.00	47	\$12,473.46	\$265.39
December '09	46	\$12,530.16	\$272.39	0	\$0.00	\$0.00	46	\$12,530.16	\$272.39
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	12	\$3,135.02	\$266.81	0	\$0.00	#DIV/0	12	\$3,135.02	\$266.81

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Roscommon County									
Fiscal Year 2009									
October '08	192	\$74,873.38	\$389.97	0	\$0.00	\$0.00	192	\$74,873.38	\$389.97
November '08	190	\$74,795.00	\$393.66	0	\$0.00	\$0.00	190	\$74,795.00	\$393.66
December '08	188	\$71,718.69	\$381.48	0	\$0.00	\$0.00	188	\$71,718.69	\$381.48
January '09	186	\$70,223.01	\$377.54	0	\$0.00	\$0.00	186	\$70,223.01	\$377.54
February '09	185	\$70,464.51	\$380.89	0	\$0.00	\$0.00	185	\$70,464.51	\$380.89
March '09	181	\$66,534.46	\$367.59	0	\$0.00	\$0.00	181	\$66,534.46	\$367.59
April '09	182	\$74,015.81	\$406.68	0	\$0.00	\$0.00	182	\$74,015.81	\$406.68
May '09	186	\$68,077.36	\$366.01	0	\$0.00	\$0.00	186	\$68,077.36	\$366.01
June '09	178	\$63,527.61	\$356.90	0	\$0.00	\$0.00	178	\$63,527.61	\$356.90
July '09	179	\$67,628.61	\$377.81	0	\$0.00	\$0.00	179	\$67,628.61	\$377.81
August '09	182	\$65,506.88	\$359.93	2	\$459.59	\$229.80	184	\$65,966.47	\$358.51
September '09	185	\$74,091.46	\$400.49	2	\$554.73	\$277.37	187	\$74,646.19	\$399.18
Month Avg.	185	\$70,121.40	\$380.06	0	\$84.53	\$253.58	185	\$70,205.93	\$379.83
Fiscal Year 2010									
October '09	184	\$66,949.30	\$363.85	3	\$1,244.09	\$414.70	187	\$68,193.39	\$364.67
November '09	177	\$63,358.81	\$357.96	5	\$1,564.71	\$312.94	182	\$64,923.52	\$356.72
December '09	179	\$66,570.51	\$371.90	3	\$1,316.83	\$438.94	182	\$67,887.34	\$373.01
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	45	\$16,406.55	\$364.59	1	\$343.80	\$375.06	46	\$16,750.35	\$364.80

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Saginaw County									
Fiscal Year 2009									
October '08	1,387	\$488,173.35	\$351.96	7	\$2,593.21	\$370.46	1,394	\$490,766.56	\$352.06
November '08	1,411	\$516,132.86	\$365.79	5	\$2,083.83	\$416.77	1,416	\$518,216.69	\$365.97
December '08	1,402	\$495,980.48	\$353.77	3	\$899.89	\$299.96	1,405	\$496,880.37	\$353.65
January '09	1,419	\$507,829.95	\$357.88	1	\$190.25	\$190.25	1,420	\$508,020.20	\$357.76
February '09	1,417	\$494,295.67	\$348.83	4	\$1,322.24	\$330.56	1,421	\$495,617.91	\$348.78
March '09	1,446	\$511,437.71	\$353.69	4	\$1,329.92	\$332.48	1,450	\$512,767.63	\$353.63
April '09	1,458	\$517,003.88	\$354.60	3	\$1,199.59	\$399.86	1,461	\$518,203.47	\$354.69
May '09	1,452	\$510,448.70	\$351.55	3	\$440.30	\$146.77	1,455	\$510,889.00	\$351.13
June '09	1,458	\$510,462.53	\$350.11	4	\$1,322.24	\$330.56	1,462	\$511,784.77	\$350.06
July '09	1,445	\$494,749.35	\$342.39	8	\$2,830.55	\$353.82	1,453	\$497,579.90	\$342.45
August '09	1,442	\$493,937.37	\$342.54	6	\$2,987.44	\$497.91	1,448	\$496,924.81	\$343.18
September '09	1,425	\$488,033.41	\$342.48	8	\$4,720.88	\$590.11	1,433	\$492,754.29	\$343.86
Month Avg.	1,430	\$502,373.77	\$351.27	5	\$1,826.70	\$391.43	1,435	\$504,200.47	\$351.40
Fiscal Year 2010									
October '09	1,432	\$496,800.73	\$346.93	11	\$5,193.78	\$472.16	1,443	\$501,994.51	\$347.88
November '09	1,428	\$504,556.04	\$353.33	15	\$5,927.92	\$395.19	1,443	\$510,483.96	\$353.77
December '09	1,429	\$495,290.25	\$346.60	6	\$1,775.89	\$295.98	1,435	\$497,066.14	\$346.39
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	357	\$124,720.59	\$348.95	3	\$1,074.80	\$403.05	360	\$125,795.38	\$349.35

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Sanilac County									
Fiscal Year 2009									
October '08	224	\$95,152.51	\$424.79	2	\$593.63	\$296.82	226	\$95,746.14	\$423.66
November '08	225	\$95,934.39	\$426.38	0	\$0.00	\$0.00	225	\$95,934.39	\$426.38
December '08	234	\$106,941.46	\$457.01	1	\$498.70	\$498.70	235	\$107,440.16	\$457.19
January '09	232	\$96,439.38	\$415.69	1	\$99.74	\$99.74	233	\$96,539.12	\$414.33
February '09	232	\$96,093.38	\$414.20	1	\$549.92	\$549.92	233	\$96,643.30	\$414.78
March '09	238	\$96,886.07	\$407.08	0	\$0.00	\$0.00	238	\$96,886.07	\$407.08
April '09	234	\$95,666.05	\$408.83	0	\$0.00	\$0.00	234	\$95,666.05	\$408.83
May '09	224	\$98,658.31	\$440.44	1	\$58.19	\$58.19	225	\$98,716.50	\$438.74
June '09	224	\$93,649.29	\$418.08	2	\$74.82	\$37.41	226	\$93,724.11	\$414.71
July '09	226	\$94,194.09	\$416.79	5	\$2,705.11	\$541.02	231	\$96,899.20	\$419.48
August '09	229	\$93,204.87	\$407.01	4	\$988.68	\$247.17	233	\$94,193.55	\$404.26
September '09	226	\$91,204.20	\$403.56	1	\$665.69	\$665.69	227	\$91,869.89	\$404.71
Month Avg.	229	\$96,168.67	\$419.95	2	\$519.54	\$346.36	231	\$96,688.21	\$419.47
Fiscal Year 2010									
October '09	223	\$89,738.37	\$402.41	3	\$732.20	\$244.07	226	\$90,470.57	\$400.31
November '09	222	\$89,040.42	\$401.08	5	\$1,792.36	\$358.47	227	\$90,832.78	\$400.14
December '09	220	\$93,889.64	\$426.77	1	\$199.48	\$199.48	221	\$94,089.12	\$425.74
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	55	\$22,722.37	\$410.03	1	\$227.00	\$302.67	56	\$22,949.37	\$408.59

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Schoolcraft County									
Fiscal Year 2009									
October '08	64	\$19,524.03	\$305.06	0	\$0.00	\$0.00	64	\$19,524.03	\$305.06
November '08	63	\$18,727.28	\$297.26	0	\$0.00	\$0.00	63	\$18,727.28	\$297.26
December '08	65	\$21,033.04	\$323.59	0	\$0.00	\$0.00	65	\$21,033.04	\$323.59
January '09	62	\$19,546.22	\$315.26	0	\$0.00	\$0.00	62	\$19,546.22	\$315.26
February '09	64	\$19,777.48	\$309.02	0	\$0.00	\$0.00	64	\$19,777.48	\$309.02
March '09	62	\$18,429.27	\$297.25	0	\$0.00	\$0.00	62	\$18,429.27	\$297.25
April '09	62	\$19,005.83	\$306.55	0	\$0.00	\$0.00	62	\$19,005.83	\$306.55
May '09	65	\$20,221.55	\$311.10	0	\$0.00	\$0.00	65	\$20,221.55	\$311.10
June '09	68	\$20,591.47	\$302.82	0	\$0.00	\$0.00	68	\$20,591.47	\$302.82
July '09	67	\$20,999.23	\$313.42	0	\$0.00	\$0.00	67	\$20,999.23	\$313.42
August '09	66	\$21,544.39	\$326.43	1	\$99.36	\$99.36	67	\$21,643.75	\$323.04
September '09	67	\$20,963.58	\$312.89	1	\$99.36	\$99.36	68	\$21,062.94	\$309.75
Month Avg.	65	\$20,030.28	\$310.15	0	\$16.56	\$99.36	65	\$20,046.84	\$309.60
Fiscal Year 2010									
October '09	67	\$21,678.85	\$323.56	1	\$99.36	\$99.36	68	\$21,778.21	\$320.27
November '09	66	\$21,434.11	\$324.76	1	\$99.36	\$99.36	67	\$21,533.47	\$321.40
December '09	68	\$21,274.56	\$312.86	1	\$99.36	\$99.36	69	\$21,373.92	\$309.77
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	17	\$5,365.63	\$320.34	0	\$24.84	\$99.36	17	\$5,390.47	\$317.09

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Shiawassee County									
Fiscal Year 2009									
October '08	226	\$71,232.14	\$315.19	1	\$369.40	\$369.40	227	\$71,601.54	\$315.43
November '08	223	\$70,840.42	\$317.67	4	\$798.07	\$199.52	226	\$71,638.49	\$316.98
December '08	227	\$74,383.85	\$327.68	3	\$439.86	\$146.62	229	\$74,823.71	\$326.74
January '09	226	\$73,964.95	\$327.28	0	\$0.00	\$0.00	226	\$73,964.95	\$327.28
February '09	229	\$72,780.45	\$317.82	1	\$184.70	\$184.70	230	\$72,965.15	\$317.24
March '09	232	\$73,547.40	\$317.01	1	\$417.08	\$417.08	233	\$73,964.48	\$317.44
April '09	230	\$74,913.50	\$325.71	2	\$609.51	\$304.76	232	\$75,523.01	\$325.53
May '09	236	\$78,888.80	\$334.27	0	\$0.00	\$0.00	236	\$78,888.80	\$334.27
June '09	234	\$74,739.94	\$319.40	0	\$0.00	\$0.00	234	\$74,739.94	\$319.40
July '09	227	\$84,363.20	\$371.64	0	\$0.00	\$0.00	227	\$84,363.20	\$371.64
August '09	234	\$92,461.21	\$395.13	0	\$0.00	\$0.00	234	\$92,461.21	\$395.13
September '09	236	\$88,145.76	\$373.50	1	\$86.01	\$86.01	237	\$88,231.77	\$372.29
Month Avg.	230	\$77,521.80	\$337.05	1	\$242.05	\$223.43	231	\$77,763.85	\$336.76
Fiscal Year 2010									
October '09	231	\$92,521.13	\$400.52	2	\$793.89	\$396.95	233	\$93,315.02	\$400.49
November '09	232	\$91,356.02	\$393.78	3	\$1,059.22	\$353.07	235	\$92,415.24	\$393.26
December '09	232	\$88,871.63	\$383.07	2	\$803.62	\$401.81	234	\$89,675.25	\$383.23
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	58	\$22,729.07	\$392.44	1	\$221.39	\$379.53	59	\$22,950.46	\$392.32

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
St. Clair County									
Fiscal Year 2009									
October '08	600	\$217,588.88	\$362.65	2	\$521.67	\$260.84	602	\$218,110.55	\$362.31
November '08	606	\$227,174.54	\$374.88	2	\$360.02	\$180.01	608	\$227,534.56	\$374.23
December '08	616	\$227,808.67	\$369.82	8	\$2,822.19	\$352.77	624	\$230,630.86	\$369.60
January '09	594	\$219,416.39	\$369.39	5	\$1,477.04	\$295.41	599	\$220,893.43	\$368.77
February '09	594	\$219,481.40	\$369.50	4	\$2,264.64	\$566.16	598	\$221,746.04	\$370.81
March '09	587	\$213,696.45	\$364.05	4	\$850.51	\$212.63	590	\$214,546.96	\$363.64
April '09	603	\$224,724.63	\$372.68	5	\$1,188.01	\$237.60	608	\$225,912.64	\$371.57
May '09	586	\$207,900.16	\$354.78	4	\$1,278.98	\$319.75	590	\$209,179.14	\$354.54
June '09	588	\$214,657.77	\$365.06	4	\$1,019.01	\$254.75	592	\$215,676.78	\$364.32
July '09	591	\$218,393.93	\$369.53	5	\$760.55	\$152.11	596	\$219,154.48	\$367.71
August '09	592	\$227,603.16	\$384.46	5	\$1,352.72	\$270.54	597	\$228,955.88	\$383.51
September '09	584	\$204,731.09	\$350.57	4	\$2,599.43	\$649.86	588	\$207,330.52	\$352.60
Month Avg.	595	\$218,598.09	\$367.34	4	\$1,374.56	\$317.21	599	\$219,972.65	\$367.03
Fiscal Year 2010									
October '09	587	\$213,455.35	\$363.64	7	\$2,108.54	\$301.22	594	\$215,563.89	\$362.90
November '09	602	\$227,618.38	\$378.10	7	\$1,917.59	\$273.94	609	\$229,535.97	\$376.91
December '09	605	\$218,633.50	\$361.38	1	\$268.40	\$268.40	606	\$218,901.90	\$361.22
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	150	\$54,975.60	\$367.73	1	\$357.88	\$286.30	151	\$55,333.48	\$367.05

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
St. Joseph County									
Fiscal Year 2009									
October '08	174	\$96,415.71	\$554.11	3	\$1,031.63	\$343.88	177	\$97,447.34	\$550.55
November '08	178	\$92,212.83	\$518.05	1	\$409.36	\$409.36	179	\$92,622.19	\$517.44
December '08	174	\$89,575.61	\$514.80	2	\$601.00	\$300.50	176	\$90,176.61	\$512.37
January '09	174	\$100,834.13	\$579.51	1	\$526.90	\$526.90	175	\$101,361.03	\$579.21
February '09	186	\$97,088.99	\$521.98	3	\$1,194.61	\$398.20	188	\$98,283.60	\$522.79
March '09	191	\$97,695.05	\$511.49	6	\$2,736.76	\$456.13	197	\$100,431.81	\$509.81
April '09	187	\$95,922.58	\$512.95	4	\$1,579.35	\$394.84	191	\$97,501.93	\$510.48
May '09	184	\$84,963.09	\$461.76	2	\$1,023.16	\$511.58	186	\$85,986.25	\$462.29
June '09	197	\$97,535.54	\$495.10	5	\$2,073.98	\$414.80	202	\$99,609.52	\$493.12
July '09	195	\$98,884.96	\$507.10	7	\$5,943.31	\$849.04	202	\$104,828.27	\$518.95
August '09	190	\$93,187.84	\$490.46	9	\$4,475.31	\$497.26	199	\$97,663.15	\$490.77
September '09	189	\$91,691.28	\$485.14	7	\$3,300.36	\$471.48	196	\$94,991.64	\$484.65
Month Avg.	185	\$94,667.30	\$511.95	4	\$2,074.64	\$497.91	189	\$96,741.94	\$511.86
Fiscal Year 2010									
October '09	180	\$90,397.90	\$502.21	7	\$3,098.53	\$442.65	187	\$93,496.43	\$499.98
November '09	195	\$102,007.01	\$523.11	7	\$3,309.13	\$472.73	202	\$105,316.14	\$521.37
December '09	189	\$94,661.46	\$500.85	1	\$666.00	\$666.00	190	\$95,327.46	\$501.72
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	47	\$23,922.20	\$508.98	1	\$589.47	\$471.58	48	\$24,511.67	\$508.01

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Tuscola County									
Fiscal Year 2009									
October '08	187	\$70,297.59	\$375.92	0	\$0.00	\$0.00	187	\$70,297.59	\$375.92
November '08	183	\$67,431.36	\$368.48	1	\$263.58	\$263.58	184	\$67,694.94	\$367.91
December '08	180	\$67,674.67	\$375.97	1	\$112.00	\$112.00	181	\$67,786.67	\$374.51
January '09	185	\$66,404.68	\$358.94	0	\$0.00	\$0.00	185	\$66,404.68	\$358.94
February '09	187	\$66,852.25	\$357.50	0	\$0.00	\$0.00	187	\$66,852.25	\$357.50
March '09	188	\$68,192.00	\$362.72	1	\$16.81	\$16.81	189	\$68,208.81	\$360.89
April '09	180	\$65,278.73	\$362.66	0	\$0.00	\$0.00	180	\$65,278.73	\$362.66
May '09	180	\$68,404.65	\$380.03	0	\$0.00	\$0.00	180	\$68,404.65	\$380.03
June '09	181	\$72,444.97	\$400.25	0	\$0.00	\$0.00	181	\$72,444.97	\$400.25
July '09	182	\$70,586.90	\$387.84	1	\$137.10	\$137.10	183	\$70,724.00	\$386.47
August '09	185	\$69,752.25	\$377.04	3	\$1,411.10	\$470.37	188	\$71,163.35	\$378.53
September '09	187	\$69,786.07	\$373.19	3	\$849.27	\$283.09	190	\$70,635.34	\$371.76
Month Avg.	184	\$68,592.18	\$373.29	1	\$232.49	\$278.99	185	\$68,824.67	\$372.87
Fiscal Year 2010									
October '09	188	\$69,935.46	\$372.00	2	\$339.80	\$169.90	190	\$70,275.26	\$369.87
November '09	188	\$69,079.93	\$367.45	3	\$724.89	\$241.63	191	\$69,804.82	\$365.47
December '09	188	\$68,612.44	\$364.96	0	\$0.00	\$0.00	188	\$68,612.44	\$364.96
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	47	\$17,302.32	\$368.13	0	\$88.72	\$212.94	47	\$17,391.04	\$366.77

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Van Buren County									
Fiscal Year 2009									
October '08	325	\$134,251.55	\$413.08	0	\$0.00	\$0.00	325	\$134,251.55	\$413.08
November '08	331	\$137,584.86	\$415.66	0	\$0.00	\$0.00	331	\$137,584.86	\$415.66
December '08	330	\$134,257.25	\$406.84	0	\$0.00	\$0.00	330	\$134,257.25	\$406.84
January '09	328	\$138,636.26	\$422.67	1	\$204.10	\$204.10	329	\$138,840.36	\$422.01
February '09	327	\$136,829.85	\$418.44	1	\$743.41	\$743.41	328	\$137,573.26	\$419.43
March '09	321	\$134,304.84	\$418.40	2	\$628.66	\$314.33	323	\$134,933.50	\$417.75
April '09	327	\$137,087.64	\$419.23	4	\$1,597.90	\$399.48	331	\$138,685.54	\$418.99
May '09	326	\$135,782.14	\$416.51	5	\$2,240.49	\$448.10	331	\$138,022.63	\$416.99
June '09	322	\$133,264.81	\$413.87	5	\$2,122.58	\$424.52	327	\$135,387.39	\$414.03
July '09	321	\$133,981.99	\$417.39	5	\$2,122.58	\$424.52	326	\$136,104.57	\$417.50
August '09	321	\$136,141.24	\$424.12	6	\$2,569.08	\$428.18	327	\$138,710.32	\$424.19
September '09	309	\$123,866.41	\$400.86	7	\$3,729.50	\$532.79	316	\$127,595.91	\$403.78
Month Avg.	324	\$134,665.74	\$415.63	3	\$1,329.86	\$443.29	327	\$135,995.60	\$415.89
Fiscal Year 2010									
October '09	316	\$127,921.00	\$404.81	8	\$3,207.06	\$400.88	324	\$131,128.06	\$404.72
November '09	305	\$127,568.30	\$418.26	8	\$2,434.71	\$304.34	313	\$130,003.01	\$415.35
December '09	307	\$126,436.50	\$411.85	2	\$759.80	\$379.90	309	\$127,196.30	\$411.64
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	77	\$31,827.15	\$411.56	2	\$533.46	\$355.64	79	\$32,360.61	\$410.49

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Washtenaw County									
Fiscal Year 2009									
October '08	1,040	\$484,418.25	\$465.79	17	\$5,418.59	\$318.74	1,056	\$489,836.84	\$463.86
November '08	1,061	\$508,849.83	\$479.59	13	\$5,010.78	\$385.44	1,074	\$513,860.61	\$478.45
December '08	1,064	\$515,882.10	\$484.85	14	\$3,308.63	\$236.33	1,077	\$519,190.73	\$482.07
January '09	1,100	\$539,377.32	\$490.34	9	\$4,169.90	\$463.32	1,108	\$543,547.22	\$490.57
February '09	1,063	\$566,646.52	\$533.06	7	\$2,317.81	\$331.12	1,070	\$568,964.33	\$531.74
March '09	1,130	\$608,321.11	\$538.34	7	\$1,980.39	\$282.91	1,137	\$610,301.50	\$536.76
April '09	1,080	\$529,165.47	\$489.97	12	\$5,959.35	\$496.61	1,092	\$535,124.82	\$490.04
May '09	1,081	\$549,960.23	\$508.75	8	\$2,638.65	\$329.83	1,089	\$552,598.88	\$507.44
June '09	1,070	\$577,311.66	\$539.54	14	\$5,882.73	\$420.20	1,084	\$583,194.39	\$538.00
July '09	1,007	\$523,576.91	\$519.94	15	\$4,332.55	\$288.84	1,022	\$527,909.46	\$516.55
August '09	1,065	\$557,884.17	\$523.83	12	\$6,266.99	\$522.25	1,076	\$564,151.16	\$524.30
September '09	1,025	\$509,512.83	\$497.09	17	\$11,572.25	\$680.72	1,042	\$521,085.08	\$500.08
Month Avg.	1,066	\$539,242.20	\$506.09	12	\$4,904.89	\$405.92	1,077	\$544,147.09	\$505.13
Fiscal Year 2010									
October '09	1,057	\$556,171.87	\$526.18	14	\$10,577.88	\$755.56	1,071	\$566,749.75	\$529.18
November '09	1,087	\$539,021.19	\$495.88	13	\$8,842.36	\$680.18	1,100	\$547,863.55	\$498.06
December '09	1,040	\$511,780.88	\$492.10	6	\$1,811.30	\$301.88	1,046	\$513,592.18	\$491.01
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	265	\$133,914.50	\$504.70	3	\$1,769.30	\$643.38	268	\$135,683.79	\$506.13

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Wayne County									
Fiscal Year 2009									
October '08	17,937	\$6,514,515.01	\$363.19	86	\$28,257.97	\$328.58	18,017	\$6,542,772.98	\$363.14
November '08	17,966	\$6,490,351.36	\$361.26	112	\$39,688.88	\$354.36	18,073	\$6,530,040.24	\$361.31
December '08	18,194	\$6,639,776.89	\$364.94	97	\$36,078.45	\$371.94	18,286	\$6,675,855.34	\$365.08
January '09	18,260	\$6,582,216.58	\$360.47	99	\$34,086.19	\$344.30	18,355	\$6,616,302.77	\$360.46
February '09	18,287	\$6,564,984.78	\$359.00	96	\$34,682.54	\$361.28	18,379	\$6,599,667.32	\$359.09
March '09	18,519	\$6,711,580.71	\$362.42	103	\$36,942.31	\$358.66	18,619	\$6,748,523.02	\$362.45
April '09	18,429	\$6,487,907.44	\$352.05	97	\$36,925.51	\$380.68	18,526	\$6,524,832.95	\$352.20
May '09	18,402	\$6,529,579.56	\$354.83	89	\$30,435.64	\$341.97	18,491	\$6,560,015.20	\$354.77
June '09	18,499	\$6,672,932.24	\$360.72	94	\$34,229.78	\$364.15	18,593	\$6,707,162.02	\$360.74
July '09	18,380	\$6,495,743.75	\$353.41	118	\$44,728.45	\$379.05	18,498	\$6,540,472.20	\$353.58
August '09	18,502	\$6,655,657.48	\$359.73	149	\$53,380.54	\$358.26	18,647	\$6,709,038.02	\$359.79
September '09	18,412	\$6,499,877.28	\$353.02	150	\$56,787.37	\$378.58	18,562	\$6,556,664.65	\$353.23
Month Avg.	18,316	\$6,570,426.92	\$358.73	108	\$38,851.97	\$361.41	18,421	\$6,609,278.89	\$358.80
Fiscal Year 2010									
October '09	18,425	\$6,553,623.46	\$355.69	159	\$60,207.40	\$378.66	18,584	\$6,613,830.86	\$355.89
November '09	18,450	\$6,590,462.56	\$357.21	181	\$79,774.59	\$440.74	18,627	\$6,670,237.15	\$358.10
December '09	18,630	\$6,591,969.71	\$353.84	39	\$16,137.18	\$413.77	18,669	\$6,608,106.89	\$353.96
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	4,625	\$1,644,671.31	\$355.57	32	\$13,009.93	\$411.92	4,657	\$1,657,681.24	\$355.98

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Wexford County									
Fiscal Year 2009									
October '08	177	\$54,831.26	\$309.78	2	\$113.70	\$56.85	179	\$54,944.96	\$306.96
November '08	168	\$54,767.61	\$326.00	3	\$702.18	\$234.06	170	\$55,469.79	\$326.29
December '08	181	\$59,836.37	\$330.59	0	\$0.00	\$0.00	181	\$59,836.37	\$330.59
January '09	174	\$56,038.31	\$322.06	0	\$0.00	\$0.00	174	\$56,038.31	\$322.06
February '09	176	\$56,725.18	\$322.30	1	\$294.87	\$294.87	177	\$57,020.05	\$322.15
March '09	191	\$64,604.49	\$338.24	0	\$0.00	\$0.00	191	\$64,604.49	\$338.24
April '09	179	\$59,563.89	\$332.76	1	\$344.68	\$344.68	180	\$59,908.57	\$332.83
May '09	188	\$62,153.41	\$330.60	1	\$344.68	\$344.68	189	\$62,498.09	\$330.68
June '09	187	\$60,948.41	\$325.93	2	\$277.61	\$138.81	189	\$61,226.02	\$323.95
July '09	171	\$58,854.25	\$344.18	2	\$714.56	\$357.28	173	\$59,568.81	\$344.33
August '09	187	\$62,548.88	\$334.49	2	\$542.68	\$271.34	189	\$63,091.56	\$333.82
September '09	183	\$63,094.18	\$344.78	4	\$783.62	\$195.91	187	\$63,877.80	\$341.59
Month Avg.	180	\$59,497.19	\$330.23	2	\$343.22	\$228.81	182	\$59,840.40	\$329.55
Fiscal Year 2010									
October '09	169	\$59,794.82	\$353.82	3	\$1,285.56	\$428.52	172	\$61,080.38	\$355.12
November '09	177	\$65,235.68	\$368.56	4	\$1,001.92	\$250.48	181	\$66,237.60	\$365.95
December '09	166	\$58,784.44	\$354.12	0	\$0.00	\$0.00	166	\$58,784.44	\$354.12
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	43	\$15,317.91	\$359.01	1	\$190.62	\$326.78	43	\$15,508.54	\$358.58

Payments for 2010 are not available to report at this time.

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
x-Unassigned County									
Fiscal Year 2009									
October '08	104	\$45,820.78	\$440.58	1	\$199.06	\$199.06	105	\$46,019.84	\$438.28
November '08	96	\$41,736.07	\$434.75	1	\$356.21	\$356.21	97	\$42,092.28	\$433.94
December '08	88	\$41,035.43	\$466.31	1	\$131.71	\$131.71	89	\$41,167.14	\$462.55
January '09	86	\$39,636.44	\$460.89	2	\$1,226.62	\$613.31	88	\$40,863.06	\$464.35
February '09	83	\$34,136.65	\$411.28	0	\$0.00	\$0.00	83	\$34,136.65	\$411.28
March '09	78	\$33,673.79	\$431.72	1	\$400.00	\$400.00	79	\$34,073.79	\$431.31
April '09	97	\$44,356.41	\$457.28	0	\$0.00	\$0.00	97	\$44,356.41	\$457.28
May '09	88	\$38,221.04	\$434.33	1	\$116.35	\$116.35	89	\$38,337.39	\$430.76
June '09	83	\$37,227.12	\$448.52	2	\$1,077.64	\$538.82	85	\$38,304.76	\$450.64
July '09	87	\$42,735.01	\$491.21	5	\$4,110.77	\$822.15	92	\$46,845.78	\$509.19
August '09	100	\$58,305.46	\$583.05	6	\$5,409.27	\$901.55	106	\$63,714.73	\$601.08
September '09	101	\$59,100.68	\$585.16	6	\$3,221.46	\$536.91	107	\$62,322.14	\$582.45
Month Avg.	91	\$42,998.74	\$472.95	2	\$1,354.09	\$624.97	93	\$44,352.83	\$476.49
Fiscal Year 2010									
October '09	91	\$67,064.31	\$736.97	6	\$2,849.79	\$474.97	97	\$69,914.10	\$720.76
November '09	96	\$57,631.87	\$600.33	6	\$4,017.48	\$669.58	102	\$61,649.35	\$604.41
December '09	89	\$43,551.76	\$489.35	1	\$552.01	\$552.01	90	\$44,103.77	\$490.04
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Month Avg.	23	\$14,020.66	\$609.59	1	\$618.27	\$570.71	24	\$14,638.94	\$607.85

Payments for 2010 are not available to report at this time.