

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through March 2007

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May 2007

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 "The Personal Responsibility and Work Opportunity Reconciliation Act of 1996" or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state's average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time was 11,580 in FY 2006.
- The estimate of FIP cases that will exceed the 60-month time limit in FY 2007 is 11,500 (about 14.6% of the projected caseload).
- The number for FY 2006 and the estimate for FY 2007 are both within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[clerkal]rl/Welfare Reform/WRDM Oct-Dec 06/8-9 Five Yr Time Limit

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%
Jan. 2007	64	75,184	51,590	23,594	9,277	12.34%
Feb. 2007	65	75,778	52,220	23,558	9,271	12.23%
Mar. 2007	66	76,774	53,118	23,656	9,386	12.23%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

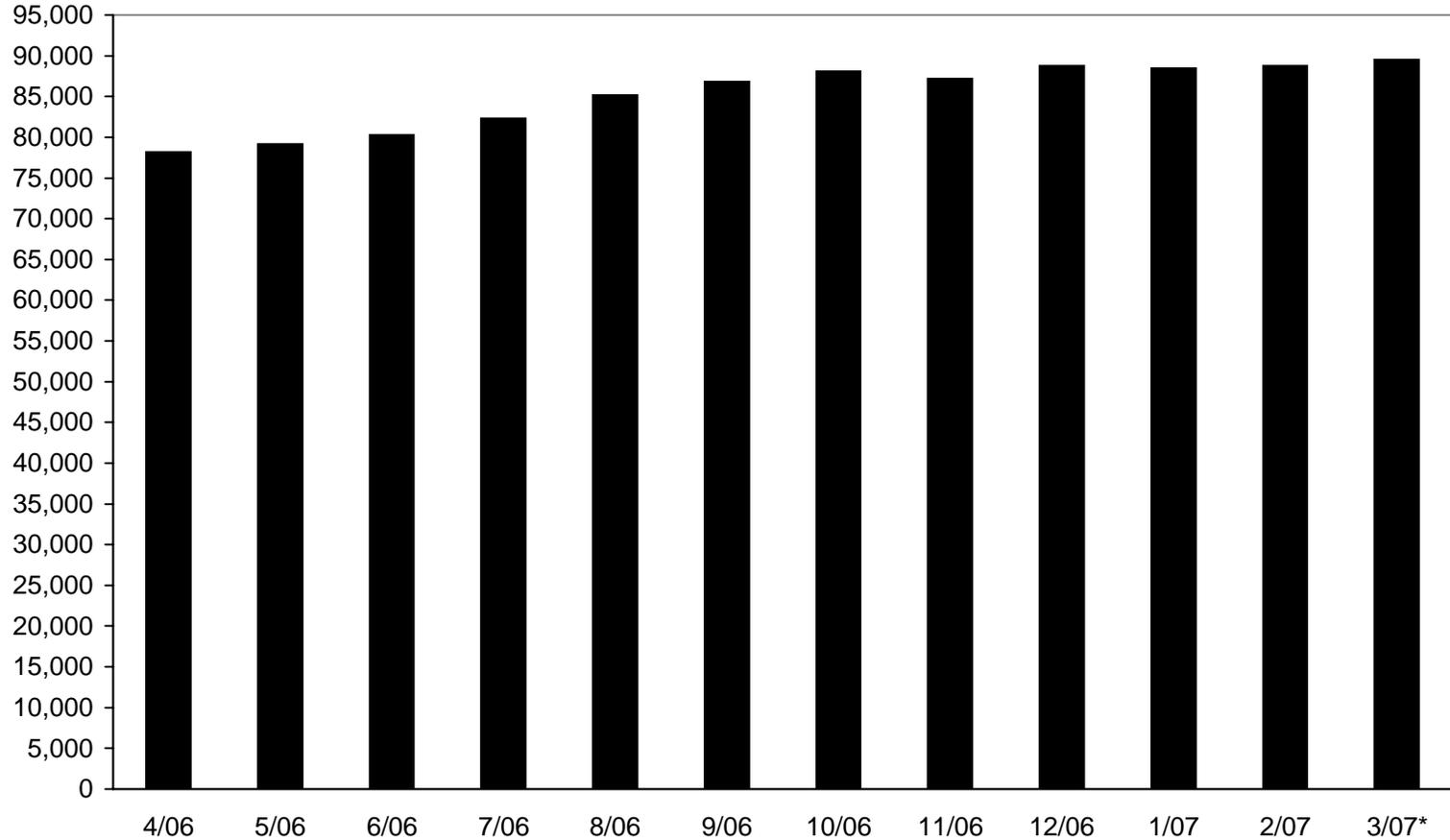
**Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.*

[clerkal]r/Welfare Reform/WRDM Jan-Mar 07/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

April 2006 - March 2007

Number of Cases



■ Total Caseload	78,198	79,133	80,280	82,335	85,157	86,788	88,133	87,197	88,795	88,472	88,756	89,499
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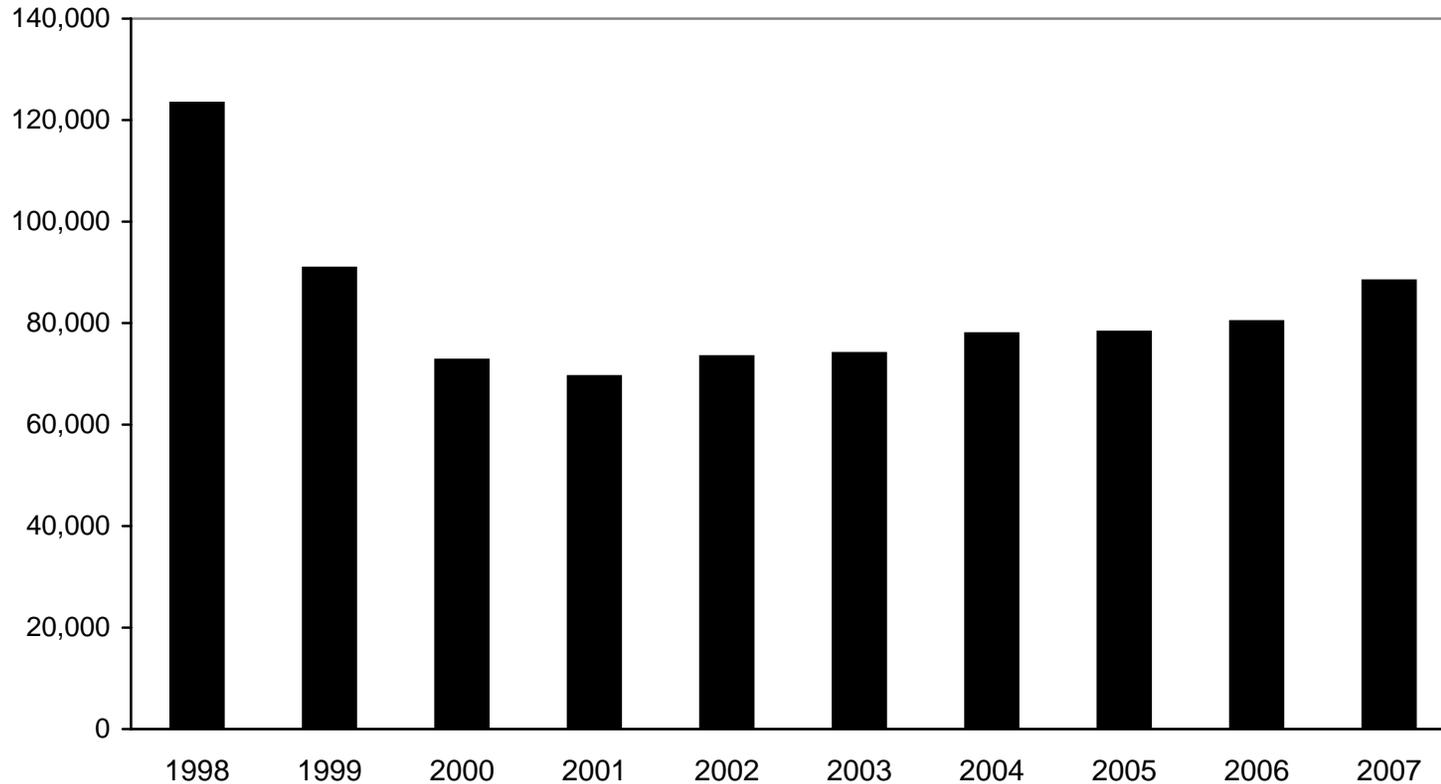
- The FIP caseload increased 11,301 (14.5%) over the last twelve months. Still, the March total of 89,499 remained 61% lower than the recent highest total of 226,863 recorded for March 1994. Jet and seasonal impacts are expected to result in caseload decrease through the balance of year.

* The March total excludes 149 EFIP (Extended FIP) cases. EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. The total March caseload (including EFIP cases) was 89,647.

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload FY 1998 - FY 2007 (Year-to-date)

Number of Cases



■ Caseload	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	88,400
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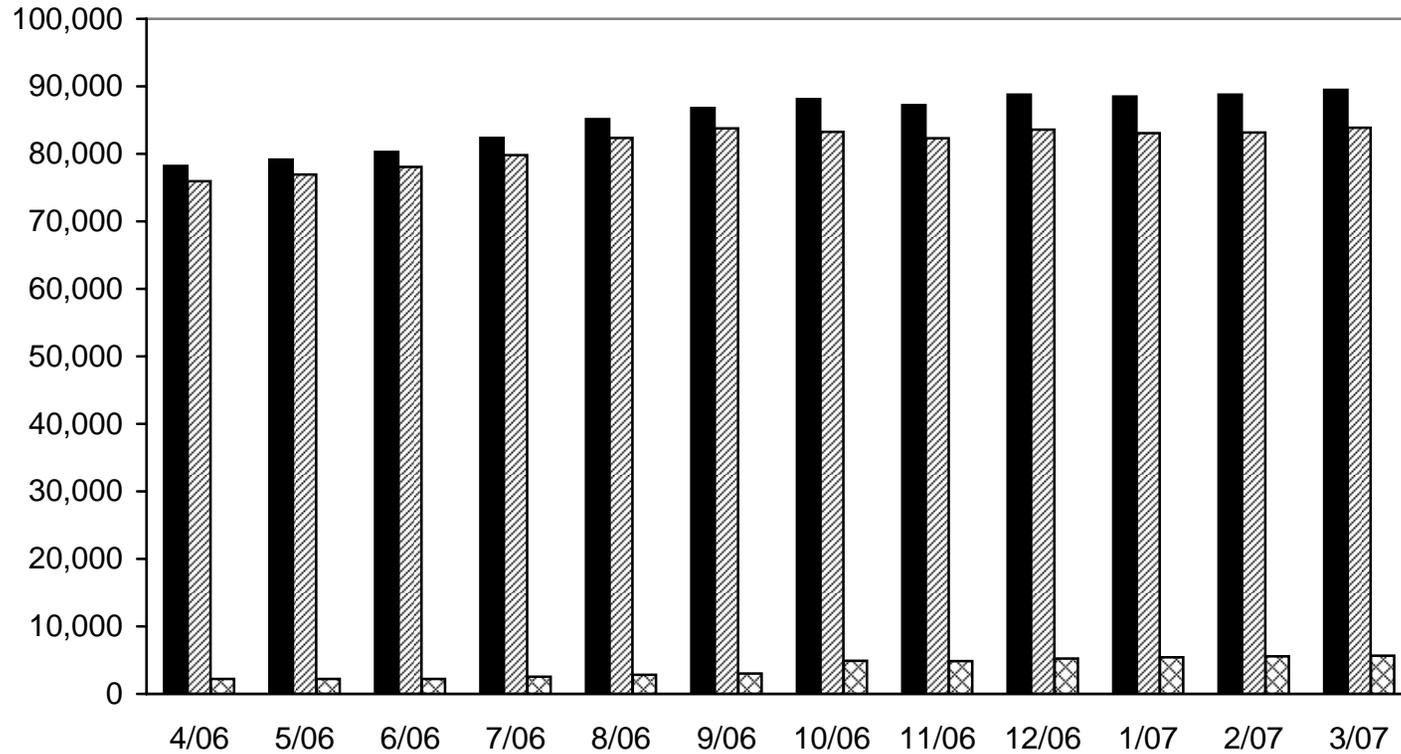
- The average monthly FIP caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2007 average (year-to-date) is 88,400 (through April 2007). The year-over-year increase was due to a Work First policy change allowing FIP enrollments/openings prior to Work First orientation. That policy is expected to be in large part reversed in May/June 2007. The policy reversal concurrent with expected JET impacts will result in significant caseload decreases through September 2007.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

April 2006 - March 2007

Number of Cases



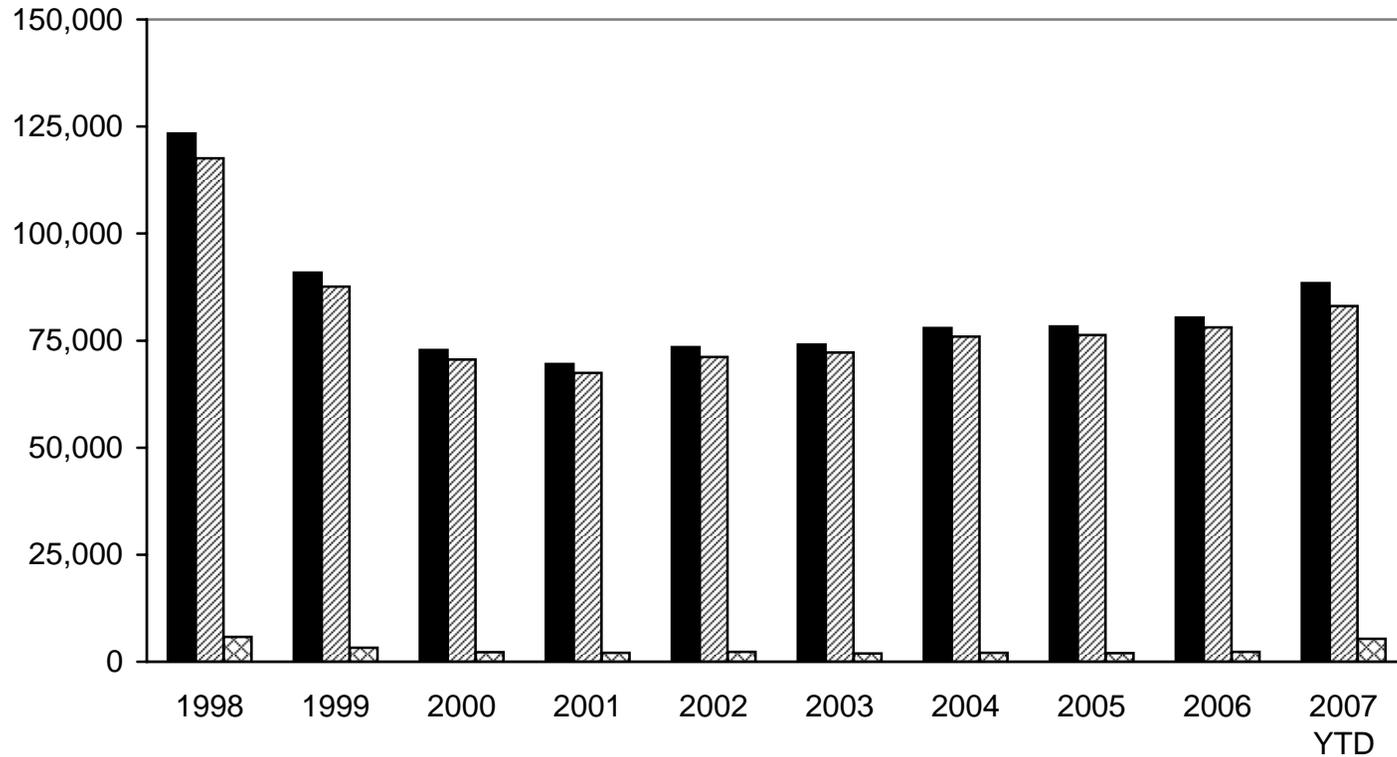
■ Total Monthly Cases	78,198	79,133	80,280	82,335	85,157	86,788	88,133	87,197	88,795	88,472	88,756	89,499
▨ Non-Two-Parent Cases	75,962	76,936	78,064	79,800	82,343	83,782	83,245	82,320	83,563	83,067	83,173	83,858
▩ Two-Parent Cases	2,236	2,197	2,216	2,535	2,814	3,006	4,888	4,877	5,232	5,405	5,583	5,641

- Michigan's total FIP caseload (two-parent & non-two-parent cases) increased over the past twelve months. Caseloads are expected to begin decreasing in April and May due to the impacts of JET and reversal of a Work First initiative that allowed FIP case openings prior to attending Work First orientations.

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FAMILY INDEPENDENCE PROGRAM Non-Two-Parent and Two-Parent Caseload FY 1998 - FY 2007 (Year-to-date)

Number of Cases



■ Average Monthly Cases	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	88,400
▨ Non-Two-Parent Cases	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,302	78,056	83,038
▩ Two-Parent Cases	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,994	2,304	5,362

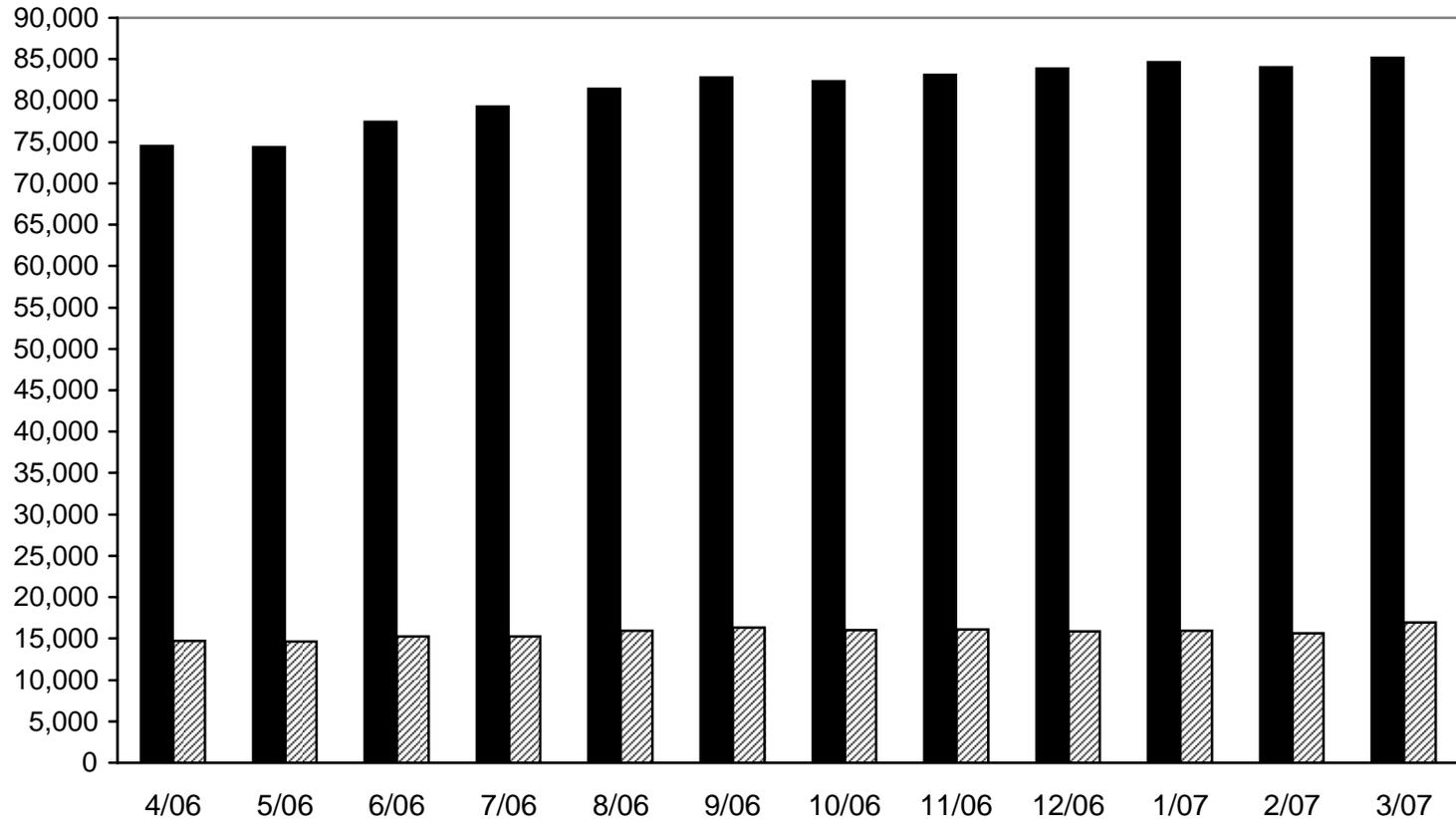
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2006 average trended moderately higher to 80,360. The FY 2007 year-to-date avg. is again moderately higher again at 88,360. Owing to JET and other policy impacts, caseloads are expected to decrease (month-over-month) for the balance of the year.

[kf]td/Welfare Reform/WRDM Report Jan-Mar 07/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: April 2006 - March 2007

Number of Cases



■ Total Caseload	74,484	74,327	77,404	79,235	81,437	82,826	82,337	83,132	83,880	84,599	84,031	85,146
▨ Cases With Earned Income	14,703	14,659	15,288	15,229	15,917	16,333	15,995	16,081	15,888	15,938	15,655	16,972
Percent With Earned Income	19.7%	19.7%	19.8%	19.2%	19.5%	19.7%	19.4%	19.3%	18.9%	18.8%	18.6%	19.9%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$708	\$720	\$775

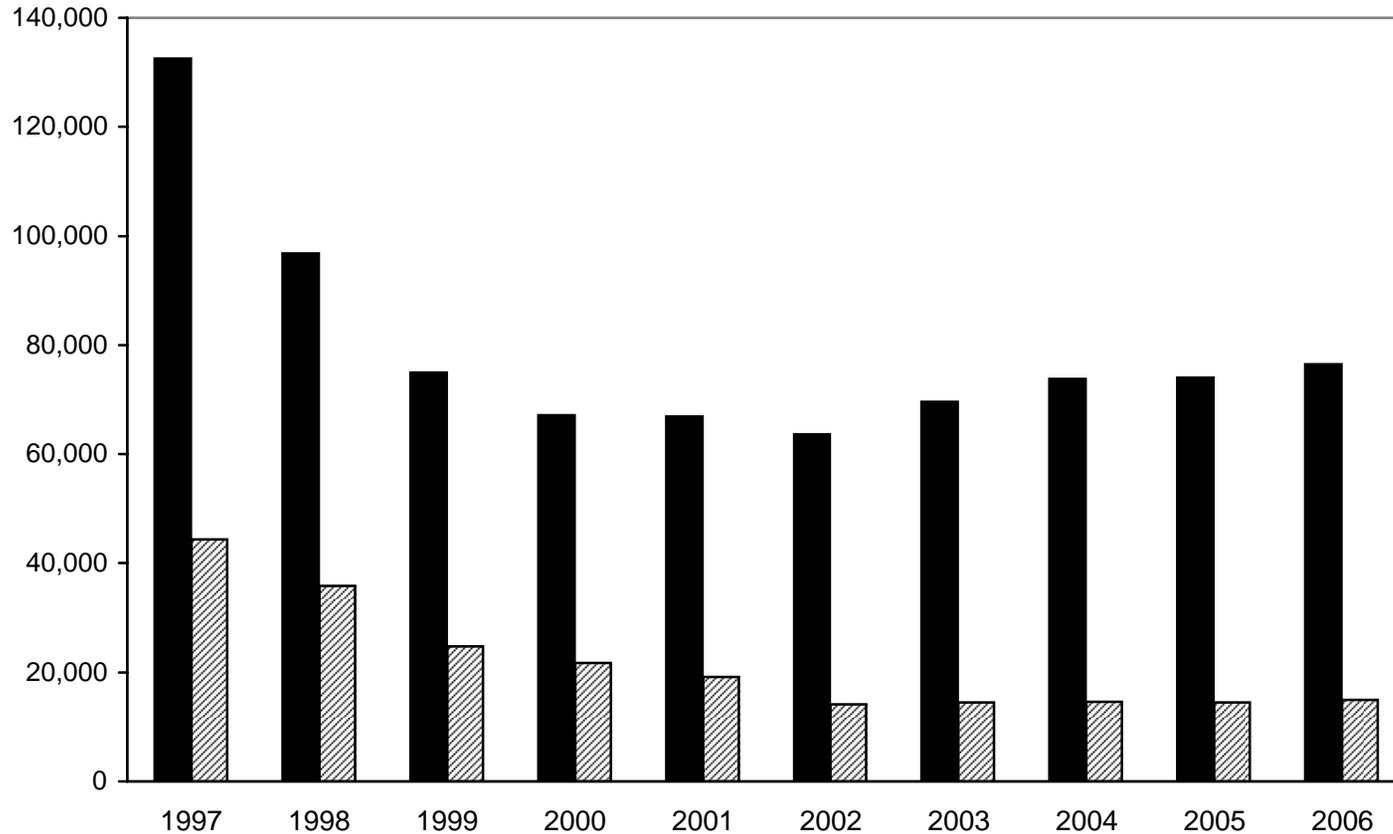
- Point-in-time caseloads increased over the last twelve months. Earned incomes rates and amounts have increased. DHS is forecasting caseload "decreases" through the balance of the fiscal year

[c]td/Welfare Reform/WRDM Report Jan-Mar 07/14-fip earnings

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
FY 1997 - FY 2006

Number of Cases



■ Total Caseload	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,043	76,517
▨ Cases With Earned Income	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,499	15,000
Percent With Earned Income	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%	19.6%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$710

- The percentage of all cases with earnings decreased to 19.6% in FY 2005, the lowest in 10-years. The rate has remained essentially unchanged since that time.

[c]td/Welfare Reform/WRDM Report Jan-Mar 07/15-fip time

**FIP EARNED INCOME CASES
DECEMBER 2006 AND JANUARY, FEBRUARY, MARCH 2007**

COUNTY	DECEMBER 2006					JANUARY 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.
1 Alcona	42	5	11.9%	\$692	N/A	50	5	10.0%	\$692	N/A
2 Alger	22	3	13.6%	\$1,107	N/A	32	5	15.6%	\$957	N/A
3 Allegan	394	75	19.0%	\$622	N/A	405	74	18.3%	\$676	N/A
4 Alpena	194	49	25.3%	\$801	N/A	194	40	20.6%	\$732	N/A
5 Antrim	72	10	13.9%	\$681	N/A	59	7	11.9%	\$618	N/A
6 Arenac	121	22	18.2%	\$634	N/A	114	22	19.3%	\$692	N/A
7 Baraga	48	11	22.9%	\$631	N/A	45	5	11.1%	\$802	N/A
8 Barry	244	55	22.5%	\$589	N/A	249	54	21.7%	\$619	N/A
9 Bay	791	198	25.0%	\$650	N/A	802	194	24.2%	\$606	N/A
10 Benzie	55	13	23.6%	\$855	N/A	65	16	24.6%	\$818	N/A
11 Berrien	1,449	256	17.7%	\$733	N/A	1,468	264	18.0%	\$725	N/A
12 Branch	317	66	20.8%	\$764	N/A	326	67	20.6%	\$831	N/A
13 Calhoun	1,621	306	18.9%	\$669	N/A	1,676	310	18.5%	\$680	N/A
14 Cass	323	59	18.3%	\$700	N/A	327	56	17.1%	\$715	N/A
15 Charlevoix**	0	0	0.0%	\$0	N/A	0	0	0	\$0	N/A
16 Cheboygan	137	27	19.7%	\$795	N/A	131	21	16.0%	\$775	N/A
17 Chippewa	184	30	16.3%	\$492	N/A	176	23	13.1%	\$597	N/A
18 Clare	334	52	15.6%	\$755	N/A	338	55	16.3%	\$743	N/A
19 Clinton	123	19	15.4%	\$815	N/A	125	18	14.4%	\$1,147	N/A
20 Crawford	95	21	22.1%	\$705	N/A	88	19	21.6%	\$659	N/A
21 Delta	168	28	16.7%	\$523	N/A	188	31	16.5%	\$473	N/A
22 Dickinson	65	10	15.4%	\$546	N/A	64	10	15.6%	\$399	N/A
23 Eaton	410	62	15.1%	\$829	N/A	407	81	19.9%	\$842	N/A
24 Emmet**	121	23	19.0%	\$1,188	N/A	127	23	18.1%	\$1,001	N/A
25 Genesee	6,951	1,352	19.5%	\$2,606	N/A	6,967	1,337	19.2%	\$662	N/A
26 Gladwin	192	34	17.7%	\$571	N/A	190	37	19.5%	\$554	N/A
27 Gogebic	172	39	22.7%	\$454	N/A	170	38	22.4%	\$458	N/A
28 Grand Traverse**	207	36	17.4%	\$928	N/A	217	36	16.6%	\$815	N/A
29 Gratiot	291	73	25.1%	\$730	N/A	291	71	24.4%	\$721	N/A
30 Hillsdale	219	25	11.4%	\$752	N/A	212	29	13.7%	\$889	N/A
31 Houghton	94	17	18.1%	\$490	N/A	91	19	20.9%	\$468	N/A
32 Huron	134	26	19.4%	\$514	N/A	134	30	22.4%	\$552	N/A
33 Ingham	1,915	374	19.5%	\$826	N/A	1,958	386	19.7%	\$808	N/A
34 Ionia	274	39	14.2%	\$773	N/A	273	44	16.1%	\$751	N/A
35 Iosco	178	30	16.9%	\$924	N/A	160	32	20.0%	\$861	N/A
36 Iron	58	9	15.5%	\$983	N/A	67	13	19.4%	\$775	N/A
37 Isabella	350	68	19.4%	\$642	N/A	340	65	19.1%	\$626	N/A
38 Jackson	1,100	165	15.0%	\$704	N/A	1,163	168	14.4%	\$716	N/A
39 Kalamazoo	1,934	345	17.8%	\$698	N/A	1,932	372	19.3%	\$745	N/A
40 Kalkaska	84	17	20.2%	\$827	N/A	102	19	18.6%	\$526	N/A
41 Kent	4,402	772	17.5%	\$732	N/A	4,400	766	17.4%	\$731	N/A
42 Keweenaw	10	2	20.0%	\$171	N/A	12	2	16.7%	\$423	N/A

* See March 2007 data (pages 19-21) for CY 2007 1st quarter average unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

**FIP EARNED INCOME CASES (Continued)
DECEMBER 2006 AND JANUARY, FEBRUARY, MARCH 2007**

COUNTY	DECEMBER 2006					JANUARY 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.
43 Lake	125	17	13.6%	\$686	N/A	121	16	19.0%	\$601	N/A
44 Lapeer	271	46	17.0%	\$713	N/A	293	45	15.7%	\$800	N/A
45 Leelanau**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
46 Lenawee	407	49	12.0%	\$1,099	N/A	434	46	14.9%	\$1,144	N/A
47 Livingston	197	31	15.7%	\$1,044	N/A	207	30	13.7%	\$994	N/A
48 Luce	45	10	22.2%	\$500	N/A	45	12	16.1%	\$429	N/A
49 Mackinac	18	3	16.7%	\$952	N/A	26	4	27.3%	\$765	N/A
50 Macomb	3,296	598	18.1%	\$2,154	N/A	3,340	605	17.6%	\$741	N/A
51 Manistee	143	31	21.7%	\$565	N/A	149	37	17.1%	\$622	N/A
52 Marquette	241	36	14.9%	\$607	N/A	244	35	13.3%	\$676	N/A
53 Mason	209	48	23.0%	\$677	N/A	218	48	24.5%	\$683	N/A
54 Mecosta***	347	46	13.3%	\$700	N/A	336	45	12.9%	\$699	N/A
55 Menominee	70	10	14.3%	\$592	N/A	73	7	23.6%	\$760	N/A
56 Midland	361	61	16.9%	\$595	N/A	373	60	21.7%	\$636	N/A
57 Missaukee**	0	0	0.0%	\$0	N/A	0	0	0	\$0	N/A
58 Monroe	656	72	11.0%	\$765	N/A	645	81	10.7%	\$744	N/A
59 Montcalm	362	73	20.2%	\$642	N/A	364	62	18.2%	\$625	N/A
60 Montmorency	50	5	10.0%	\$589	N/A	52	7	17.0%	\$891	N/A
61 Muskegon	2,686	536	20.0%	\$618	N/A	2,712	514	19.9%	\$619	N/A
62 Newaygo	247	40	16.2%	\$695	N/A	285	47	15.7%	\$696	N/A
63 Oakland	3,647	615	16.9%	\$2,881	N/A	3,749	627	15.3%	\$796	N/A
64 Oceana	312	76	24.4%	\$705	N/A	312	72	28.3%	\$675	N/A
65 Ogemaw	189	33	17.5%	\$720	N/A	187	34	15.8%	\$610	N/A
66 Ontonagon	29	6	20.7%	\$524	N/A	27	4	40.5%	\$434	N/A
67 Osceola***	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
68 Oscoda	60	9	15.0%	\$726	N/A	66	12	21.3%	\$831	N/A
69 Otsego	120	32	26.7%	\$733	N/A	127	34	18.9%	\$727	N/A
70 Ottawa	466	84	18.0%	\$658	N/A	508	80	13.7%	\$778	N/A
71 Presque Isle	47	10	21.3%	\$876	N/A	46	11	14.0%	\$911	N/A
72 Roscommon	167	22	13.2%	\$455	N/A	171	21	19.2%	\$576	N/A
73 Saginaw	2,827	724	25.6%	\$620	N/A	2,781	673	26.2%	\$605	N/A
74 St. Clair	1,109	208	18.8%	\$636	N/A	1,150	207	19.1%	\$600	N/A
75 St. Joseph	382	55	14.4%	\$952	N/A	427	68	15.7%	\$969	N/A
76 Sanilac	217	39	18.0%	\$750	N/A	209	29	17.6%	\$684	N/A
77 Schoolcraft	49	3	6.1%	\$471	N/A	51	4	15.9%	\$410	N/A
78 Shiawassee	376	82	21.8%	\$650	N/A	384	83	18.9%	\$601	N/A
79 Tuscola	290	55	19.0%	\$817	N/A	285	52	21.6%	\$777	N/A
80 Van Buren	565	98	17.3%	\$755	N/A	576	97	18.0%	\$776	N/A
81 Washtenaw	1,387	295	21.3%	\$761	N/A	1,387	276	20.0%	\$778	N/A
82 Wayne	35,671	6,851	19.2%	\$702	N/A	35,745	6,925	19.7%	\$709	N/A
83 Wexford/Miss.**	344	56	16.3%	\$716	N/A	359	64	18.2%	\$700	N/A
TOTAL	83,880	15,888	18.9%	\$703	N/A	84,599	15,938	19.2%	\$708	N/A

* See March 2007 data (pages 19-21) for CY 2007 1st quarter average unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

*** Mecosta & Osceola data are reported together as "Mecosta County" data.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2006 AND JANUARY, FEBRUARY, MARCH 2007

WAYNE COUNTY DISTRICT OFFICES	DECEMBER 2006					JANUARY 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.
ZONE VII										
15 Greydale	2,977	504	16.9%	\$785	N/A	2,896	510	17.6%	\$791	N/A
17 Greenfield/Joy	2,800	551	19.7%	\$752	N/A	2,843	570	20.0%	\$760	N/A
18 Taylor	1,400	207	14.8%	\$861	N/A	1,404	220	15.7%	\$886	N/A
19 Inkster	2,243	393	17.5%	\$749	N/A	2,273	413	18.2%	\$771	N/A
32 Tireman	2,382	516	21.7%	\$674	N/A	2,384	501	21.0%	\$667	N/A
35 Schoolcraft	3,475	629	18.1%	\$702	N/A	3,460	648	18.7%	\$711	N/A
Wayne Other Distribution	1,059	133	12.6%	\$639	N/A	1,267	206	16.3%	N/A	N/A
Total	16,336	2,933	18.0%	N/A	N/A	16,527	3,068	18.6%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,896	486	16.8%	\$647	N/A	2,938	504	17.2%	\$656	N/A
43 Glendale	2,511	446	17.8%	\$687	N/A	2,474	434	17.5%	\$689	N/A
49 Grand River/Warren	2,922	597	20.4%	\$637	N/A	2,933	605	20.6%	\$659	N/A
55 Hamtramck	1,132	240	21.2%	\$708	N/A	1,135	229	20.2%	\$713	N/A
57 Medbury	3,099	636	20.5%	\$683	N/A	3,069	635	20.7%	\$692	N/A
59 McNichols/Goddard	1,683	378	22.5%	\$675	N/A	1,649	366	22.2%	\$661	N/A
73 Forrest/Ellery	1,924	486	25.3%	\$647	N/A	1,926	427	22.2%	\$741	N/A
76 Wayne/Gratiot	3,168	649	20.5%	\$693	N/A	3,094	657	21.2%	\$705	N/A
Total	19,335	3,918	20.3%	N/A	N/A	19,218	3,857	20.1%	N/A	N/A
WAYNE CO. TOTAL**	35,671	6,851	19.2%	\$702	N/A	35,745	6,925	19.4%	\$709	N/A
OUTSTATE TOTAL	48,209	9,037	18.7%	N/A	N/A	48,854	9,013	18.4%	N/A	N/A
STATEWIDE TOTAL	83,880	15,888	18.9%	\$703	6.8%	84,599	15,938	18.8%	\$708	N/A

* See March 2007 data (pages 19-21) for CY 2007 1st quarter average unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<cl>td/welfare Reform/WRDM Report Jan-Mar 07/16-21 fip spreads.xls/05-21-2007

**FIP EARNED INCOME CASES (Continued)
DECEMBER 2006 AND JANUARY, FEBRUARY, MARCH 2007**

COUNTY	FEBRUARY 2007					MARCH 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.
1 Alcona	53	6	11.3%	\$642	N/A	46	4	8.7%	\$889	N/A
2 Alger	31	6	19.4%	\$864	N/A	35	10	28.6%	\$805	N/A
3 Allegan	429	85	19.8%	\$730	N/A	434	98	22.6%	\$792	N/A
4 Alpena	192	39	20.3%	\$792	N/A	194	38	19.6%	\$847	N/A
5 Antrim	41	2	4.9%	\$207	N/A	38	1	2.6%	\$150	N/A
6 Arenac	121	20	16.5%	\$620	N/A	112	25	22.3%	\$692	N/A
7 Baraga	52	9	17.3%	\$656	N/A	60	10	16.7%	\$664	N/A
8 Barry	247	52	21.1%	\$632	N/A	252	61	24.2%	\$728	N/A
9 Bay	810	197	24.3%	\$646	N/A	826	204	24.7%	\$640	N/A
10 Benzie	69	17	24.6%	\$868	N/A	74	18	24.3%	\$998	N/A
11 Berrien	1,447	261	18.0%	\$752	N/A	1,470	300	20.4%	\$865	N/A
12 Branch	332	71	21.4%	\$958	N/A	333	95	28.5%	\$1,074	N/A
13 Calhoun	1,671	316	18.9%	\$731	N/A	1,751	376	21.5%	\$758	N/A
14 Cass	333	57	17.1%	\$732	N/A	351	71	20.2%	\$828	N/A
15 Charlevoix	0	0	0.0%	\$0	N/A	0	0	0	\$0	N/A
16 Cheboygan	152	28	18.4%	\$744	N/A	171	45	26.3%	\$961	N/A
17 Chippewa	179	23	12.8%	\$544	N/A	187	30	16.0%	\$651	N/A
18 Clare	318	52	16.4%	\$669	N/A	326	63	19.3%	\$677	N/A
19 Clinton	128	28	21.9%	\$1,060	N/A	148	50	33.8%	\$1,105	N/A
20 Crawford	85	21	24.7%	\$739	N/A	81	25	30.9%	\$770	N/A
21 Delta	183	34	18.6%	\$722	N/A	188	39	20.7%	\$827	N/A
22 Dickinson	64	10	15.6%	\$425	N/A	67	12	17.9%	\$559	N/A
23 Eaton	412	79	19.2%	\$816	N/A	429	101	23.5%	\$916	N/A
24 Emmet	138	25	18.1%	\$1,058	N/A	147	27	18.4%	\$1,032	N/A
25 Genesee	6,940	1,284	18.5%	\$620	N/A	6,986	1,326	19.0%	\$689	N/A
26 Gladwin	206	45	21.8%	\$515	N/A	208	52	25.0%	\$650	N/A
27 Gogebic	174	39	22.4%	\$493	N/A	184	39	21.2%	\$447	N/A
28 Grand Traverse	212	36	17.0%	\$774	N/A	228	55	24.1%	\$758	N/A
29 Gratiot	276	68	24.6%	\$735	N/A	291	81	27.8%	\$821	N/A
30 Hillsdale	217	38	17.5%	\$978	N/A	232	48	20.7%	\$1,194	N/A
31 Houghton	94	17	18.1%	\$570	N/A	92	16	17.4%	\$643	N/A
32 Huron	137	31	22.6%	\$562	N/A	138	38	27.5%	\$745	N/A
33 Ingham	1,977	377	19.1%	\$837	N/A	2,024	463	22.9%	\$953	N/A
34 Ionia	260	37	14.2%	\$724	N/A	275	54	19.6%	\$814	N/A
35 Iosco	161	30	18.6%	\$757	N/A	157	32	20.4%	\$870	N/A
36 Iron	71	14	19.7%	\$660	N/A	78	19	24.4%	\$747	N/A
37 Isabella	315	62	19.7%	\$727	N/A	320	68	21.3%	\$894	N/A
38 Jackson	1,145	177	15.5%	\$742	N/A	1,153	215	18.6%	\$830	N/A
39 Kalamazoo	1,875	356	19.0%	\$749	N/A	1,931	444	23.0%	\$857	N/A
40 Kalkaska	117	23	19.7%	\$962	N/A	146	38	26.0%	\$1,131	N/A
41 Kent	4,260	702	16.5%	\$733	N/A	4,341	758	17.5%	\$774	N/A
42 Keweenaw	13	3	23.1%	\$386	N/A	12	3	25.0%	\$339	N/A

* See March 2007 data (pages 19-21) for CY 2007 1st quarter average unemployment rates.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2006 AND JANUARY, FEBRUARY, MARCH 2007

COUNTY	FEBRUARY 2007					MARCH 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.
43 Lake	121	17	14.0%	\$652	N/A	120	12	10.0%	\$966	N/A
44 Lapeer	300	43	14.3%	\$780	N/A	314	48	15.3%	\$972	N/A
45 Leelanau	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
46 Lenawee	445	53	11.9%	\$1,062	N/A	480	87	18.1%	\$1,094	N/A
47 Livingston	208	34	16.3%	\$1,057	N/A	225	52	23.1%	\$1,140	N/A
48 Luce	48	14	29.2%	\$508	N/A	55	14	25.5%	\$646	N/A
49 Mackinac	3	1	33.3%	\$664	N/A	0	0	0.0%	\$0	N/A
50 Macomb	3,294	560	17.0%	\$766	N/A	3,363	645	19.2%	\$816	N/A
51 Manistee	147	28	19.0%	\$633	N/A	157	34	21.7%	\$865	N/A
52 Marquette	253	45	17.8%	\$604	N/A	259	44	17.0%	\$561	N/A
53 Mason	208	47	22.6%	\$689	N/A	217	54	24.9%	\$805	N/A
54 Mecosta	318	41	12.9%	\$733	N/A	318	42	13.2%	\$774	N/A
55 Menominee	71	7	9.9%	\$641	N/A	75	13	17.3%	\$749	N/A
56 Midland	395	71	18.0%	\$740	N/A	402	80	19.9%	\$746	N/A
57 Missaukee	0	0	0.0%	\$0	N/A	0	0	0	\$0	N/A
58 Monroe	649	83	12.8%	\$775	N/A	697	106	15.2%	\$895	N/A
59 Montcalm	349	62	17.8%	\$654	N/A	352	61	17.3%	\$741	N/A
60 Montmorency	50	7	14.0%	\$971	N/A	44	10	22.7%	\$1,207	N/A
61 Muskegon	2,736	513	18.8%	\$659	N/A	2,826	551	19.5%	\$695	N/A
62 Newaygo	310	55	17.7%	\$739	N/A	343	70	20.4%	\$838	N/A
63 Oakland	3,821	673	17.6%	\$819	N/A	3,952	824	20.9%	\$914	N/A
64 Oceana	310	65	21.0%	\$646	N/A	304	76	25.0%	\$740	N/A
65 Ogemaw	193	33	17.1%	\$626	N/A	209	41	19.6%	\$757	N/A
66 Ontonagon	27	5	18.5%	\$412	N/A	32	7	21.9%	\$428	N/A
67 Osceola	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
68 Oscoda	64	13	20.3%	\$630	N/A	76	13	17.1%	\$814	N/A
69 Otsego	138	39	28.3%	\$755	N/A	139	44	31.7%	\$704	N/A
70 Ottawa	508	85	16.7%	\$764	N/A	503	90	17.9%	\$818	N/A
71 Presque Isle	44	9	20.5%	\$914	N/A	40	11	27.5%	\$969	N/A
72 Roscommon	165	24	14.5%	\$543	N/A	169	30	17.8%	\$596	N/A
73 Saginaw	2,835	669	23.6%	\$611	N/A	2,914	705	24.2%	\$654	N/A
74 St. Clair	1,157	222	19.2%	\$685	N/A	1,228	256	20.8%	\$815	N/A
75 St. Joseph	420	76	18.1%	\$1,080	N/A	438	113	25.8%	\$1,144	N/A
76 Sanilac	221	29	13.1%	\$697	N/A	211	27	12.8%	\$893	N/A
77 Schoolcraft	55	2	3.6%	\$401	N/A	53	3	5.7%	\$407	N/A
78 Shiawassee	372	88	23.7%	\$673	N/A	373	93	24.9%	\$754	N/A
79 Tuscola	293	54	18.4%	\$745	N/A	329	65	19.8%	\$759	N/A
80 Van Buren	577	102	17.7%	\$783	N/A	598	124	20.7%	\$901	N/A
81 Washtenaw	1,379	279	20.2%	\$836	N/A	1,359	313	23.0%	\$911	N/A
82 Wayne	35,260	6,674	18.9%	\$710	N/A	35,095	6,696	19.1%	\$728	N/A
83 Wexford	350	56	16.0%	\$775	N/A	361	66	18.3%	\$804	N/A
TOTAL	84,031	15,655	18.6%	\$720	8.0%	85,146	16,972	19.9%	\$775	N/A

* See March 2007 data (pages 19-21) for CY 2007 1st quarter average unemployment rates.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2006 AND JANUARY, FEBRUARY, MARCH 2007

WAYNE COUNTY DISTRICT OFFICES	FEBRUARY 2007					MARCH 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2007 Unemployment* 1st Cal. Qtr.
ZONE VII										
15 Greydale	2,996	502	16.8%	\$770	N/A	2,998	516	17.2%	\$796	N/A
17 Greenfield/Joy	2,783	542	19.5%	\$741	N/A	2,784	536	19.3%	\$736	N/A
18 Taylor	1,367	196	14.3%	\$929	N/A	1,371	204	14.9%	\$950	N/A
19 Inkster	2,253	412	18.3%	\$813	N/A	2,313	443	19.2%	\$845	N/A
32 Tireman	2,331	491	21.1%	\$671	N/A	2,315	479	20.7%	\$716	N/A
35 Schoolcraft	3,414	619	18.1%	\$710	N/A	3,365	600	17.8%	\$737	N/A
Wayne Other Distribution	1,040	388	37.3%	\$624	N/A	1,025	205	20.0%	\$644	N/A
Total	16,184	2,962	18.3%	N/A	N/A	16,171	2,983	18.4%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,899	485	16.7%	\$656	N/A	2,812	464	16.5%	\$669	N/A
43 Glendale	2,436	421	17.3%	\$675	N/A	2,454	449	18.3%	\$694	N/A
49 Grand River/Warren	2,922	587	20.1%	\$660	N/A	2,968	582	19.6%	\$674	N/A
55 Hamtramck	1,126	216	19.2%	\$738	N/A	1,116	210	18.8%	\$743	N/A
57 Medbury/Concord	3,002	593	19.8%	\$707	N/A	2,949	573	19.4%	\$722	N/A
59 McNichols/Goddard	1,645	365	22.2%	\$670	N/A	1,664	374	22.5%	\$673	N/A
73 Forrest/Ellery	1,889	413	21.9%	\$741	N/A	1,840	415	22.6%	\$759	N/A
76 Wayne/Gratiot	3,157	632	20.0%	\$665	N/A	3,121	646	20.7%	\$646	N/A
Total	19,076	3,712	19.5%	N/A	N/A	18,924	3,713	19.6%	N/A	N/A
WAYNE CO. TOTAL**	35,260	6,674	18.9%	\$710	N/A	35,095	6,696	19.1%	\$728	8.3%
OUTSTATE TOTAL	48,771	8,981	18.4%	N/A	N/A	50,051	10,276	20.5%	N/A	N/A
STATEWIDE TOTAL	84,031	15,655	18.6%	\$720	N/A	85,146	16,972	19.9%	\$775	6.8%

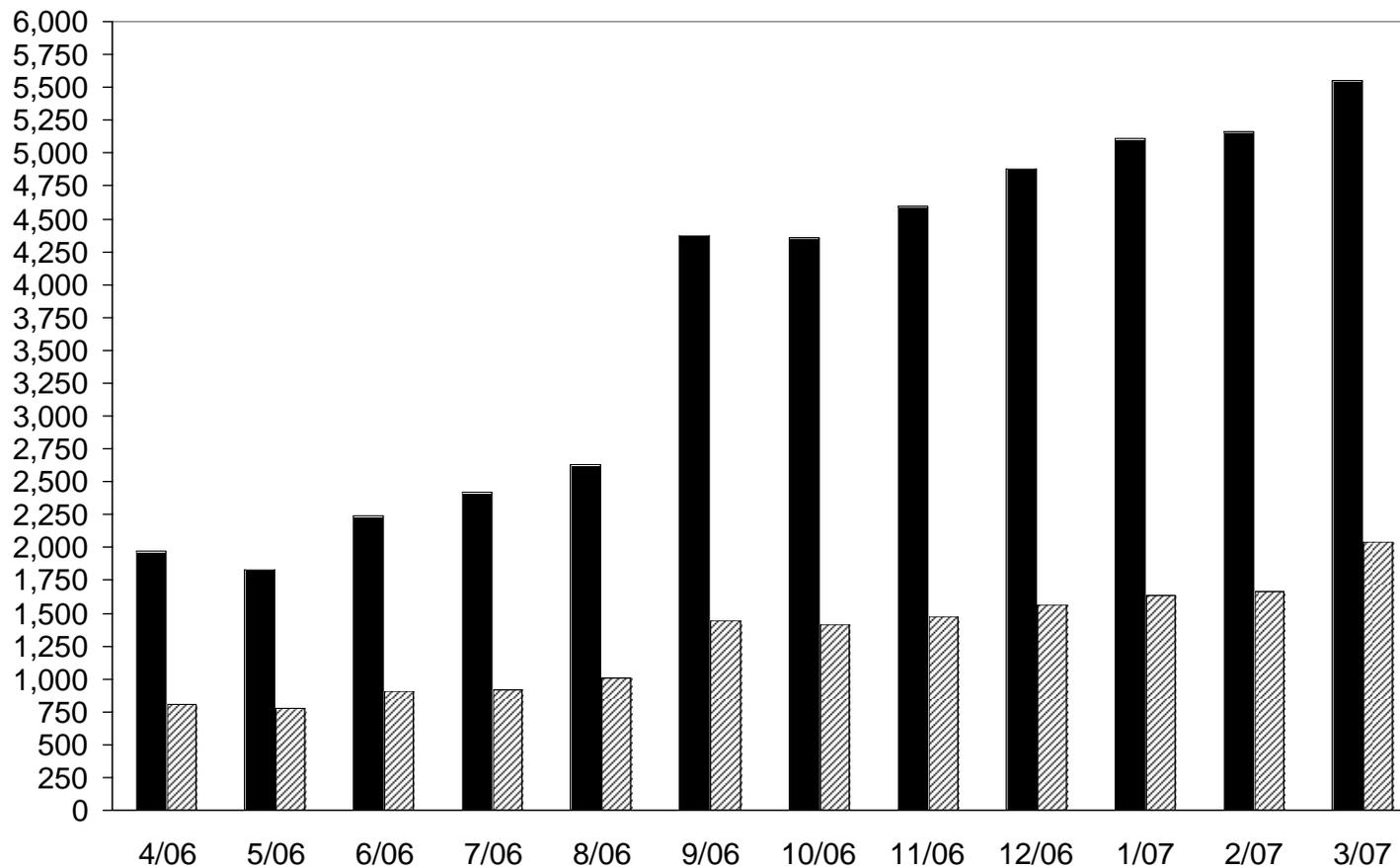
* See March 2007 data (pages 19-21) for CY 2007 1st quarter average unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: April 2006 - March 2007

Number of Cases



■ Total Cases	1,972	1,833	2,239	2,423	2,631	4,372	4,359	4,594	4,884	5,109	5,163	5,549
▨ Cases With Earned Income	810	781	904	919	1,010	1,450	1,416	1,478	1,568	1,632	1,669	2,045
Percent With Earned Income	41.1%	42.6%	40.4%	37.9%	38.4%	33.2%	32.5%	32.2%	32.1%	31.9%	32.3%	36.9%
Average Earnings	\$774	\$780	\$803	\$795	\$853	\$796	\$770	\$768	\$748	\$735	\$775	\$907

- FIP two-parent cases have significantly increased over the previous 12-months. Earned income rates are again increasing. Caseloads are projected to drop through the balance of FY 2007.

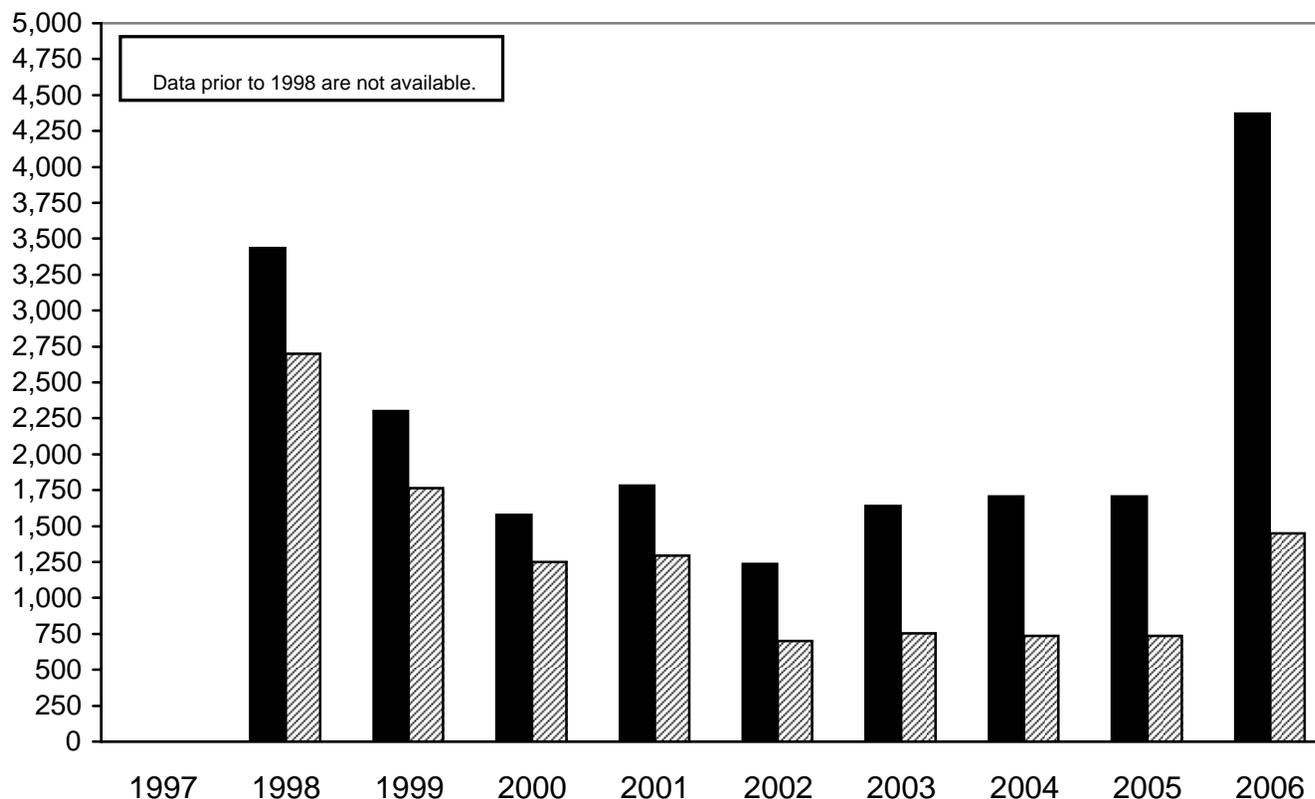
<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705	1,705	4,372
▨ Cases With Earned Income	N/A	2,698	1,764	1,250	1,296	702	754	735	735	1,450
Percent With Earned Income	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	43.1%	33.2%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$797	\$837	\$837	\$796

- The percentage of two-parent FIP cases with earned income steadily dropped over the last nine years.

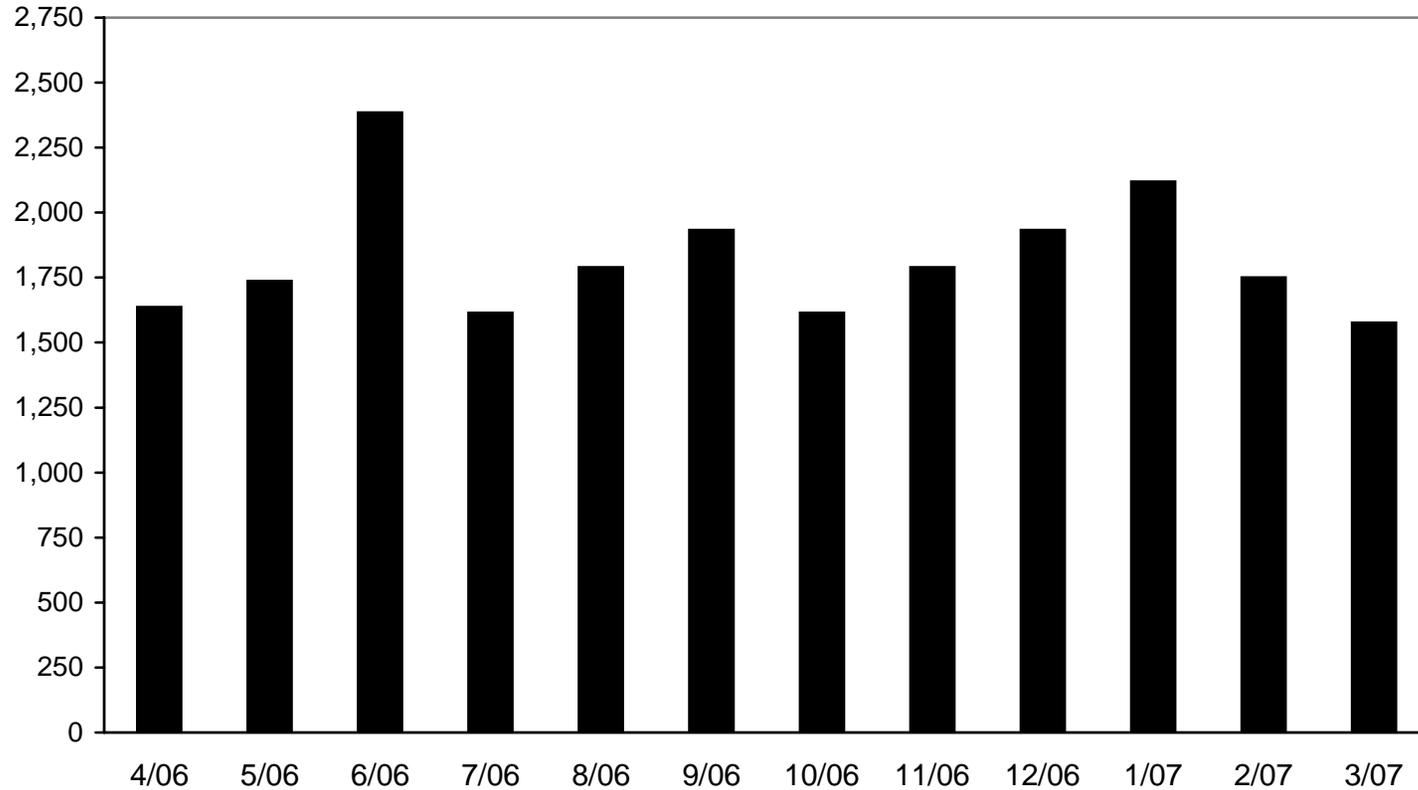
<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/23-fip avg yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

April 2006 - March 2007

Number of Cases



Total Closures	5,752	5,603	6,718	5,741	5,924	6,770	5,741	5,924	6,770	7,021	6,632	6,403
■ Total Closed With EI	1,636	1,737	2,385	1,614	1,790	1,933	1,614	1,790	1,933	2,119	1,751	1,576
% of All Closures	28.4%	31.0%	35.5%	28.1%	30.2%	28.6%	28.1%	30.2%	28.6%	30.2%	26.4%	24.6%

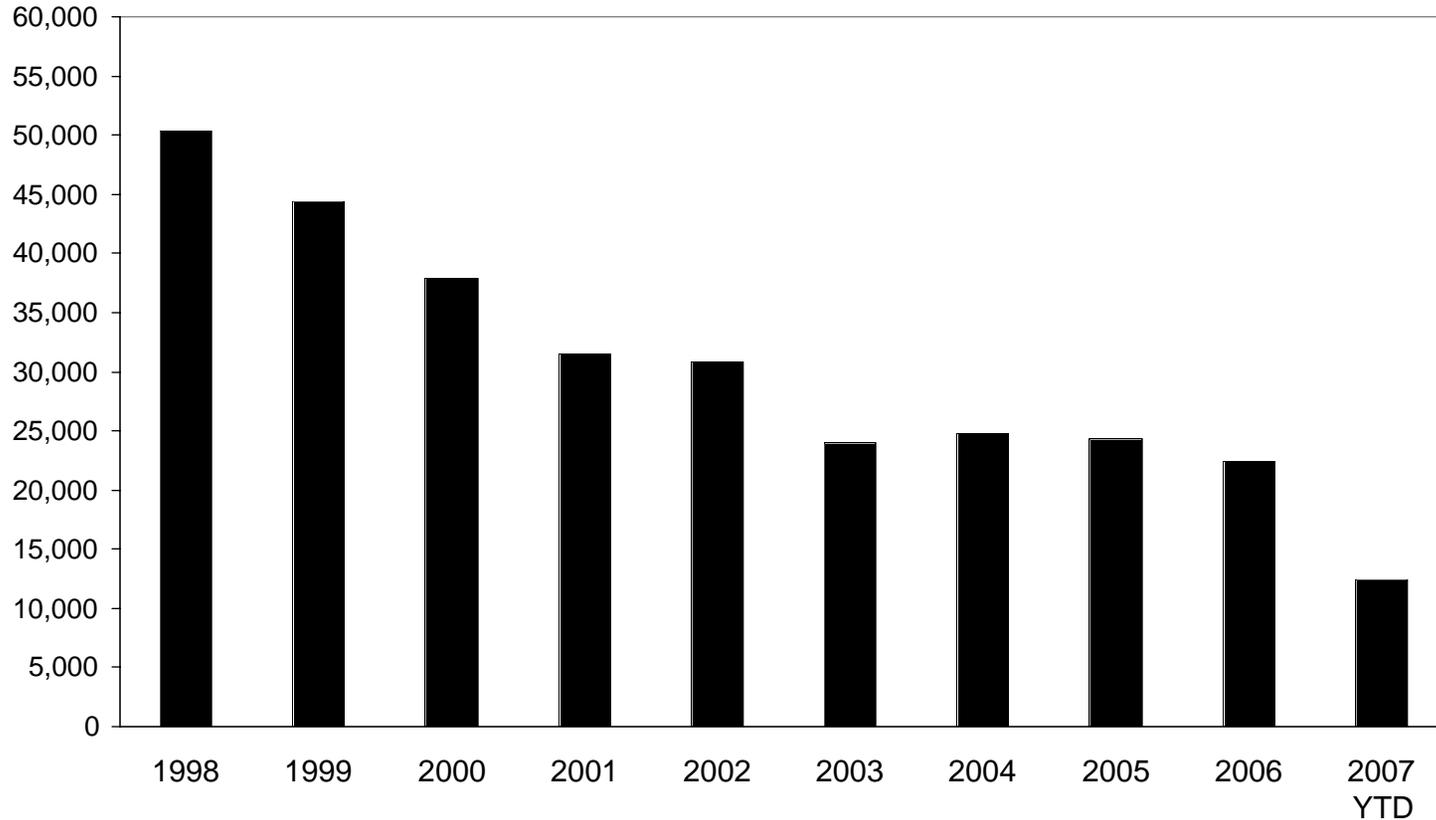
- Case closures due to excess earnings averaged 29.2% over the last 12-months. Relatively fewer cases are expected to close due to earnings from April 2007 forward as those cases will now remain open under Michigan's Extended FIP policy (EFIP).

<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1998 - FY 2007 (Year-to-date)

Number of Cases



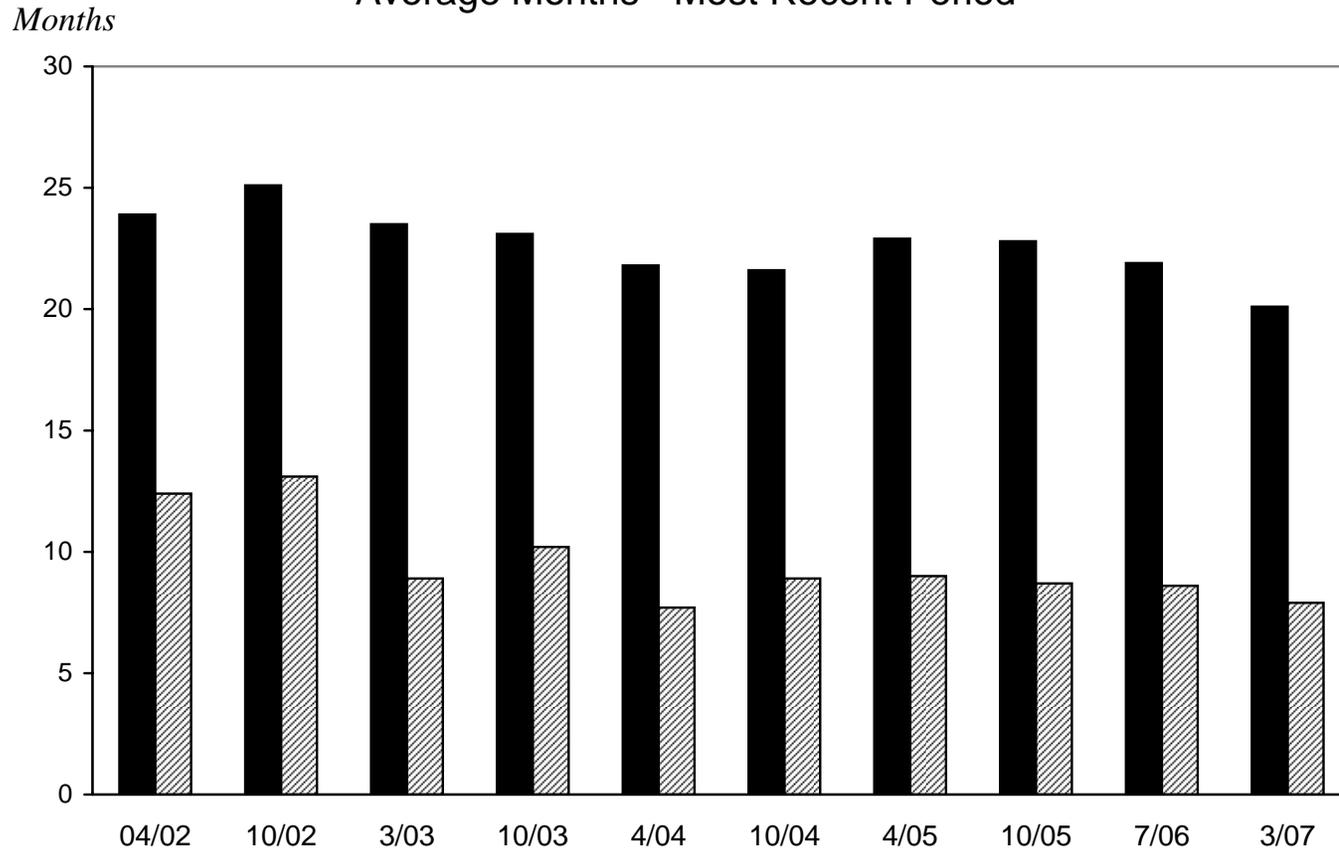
Total Closures	103,246	107,112	90,543	78,594	70,819	65,357	73,997	72,131	71,675	42,262
■ Total Closed With EI	50,345	44,356	37,924	31,520	30,798	24,021	24,837	24,321	22,433	12,490
% of All Closures	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%	31.3%	29.6%

- Case closures due to earnings in FY 2007 (year-to-date) are lower than in previous years due to Michigan's Extended FIP (EFIP) policy that went into effect in January 2007.

<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/25-fip excess yr

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance
Average Months - Most Recent Period



■ Non 2-Parent Cases	23.9	25.1	23.5	23.1	21.8	21.6	22.9	22.8	21.9	20.1
▨ 2-Parent Cases	12.4	13.1	8.9	10.2	7.7	8.9	9.0	8.7	8.6	7.9

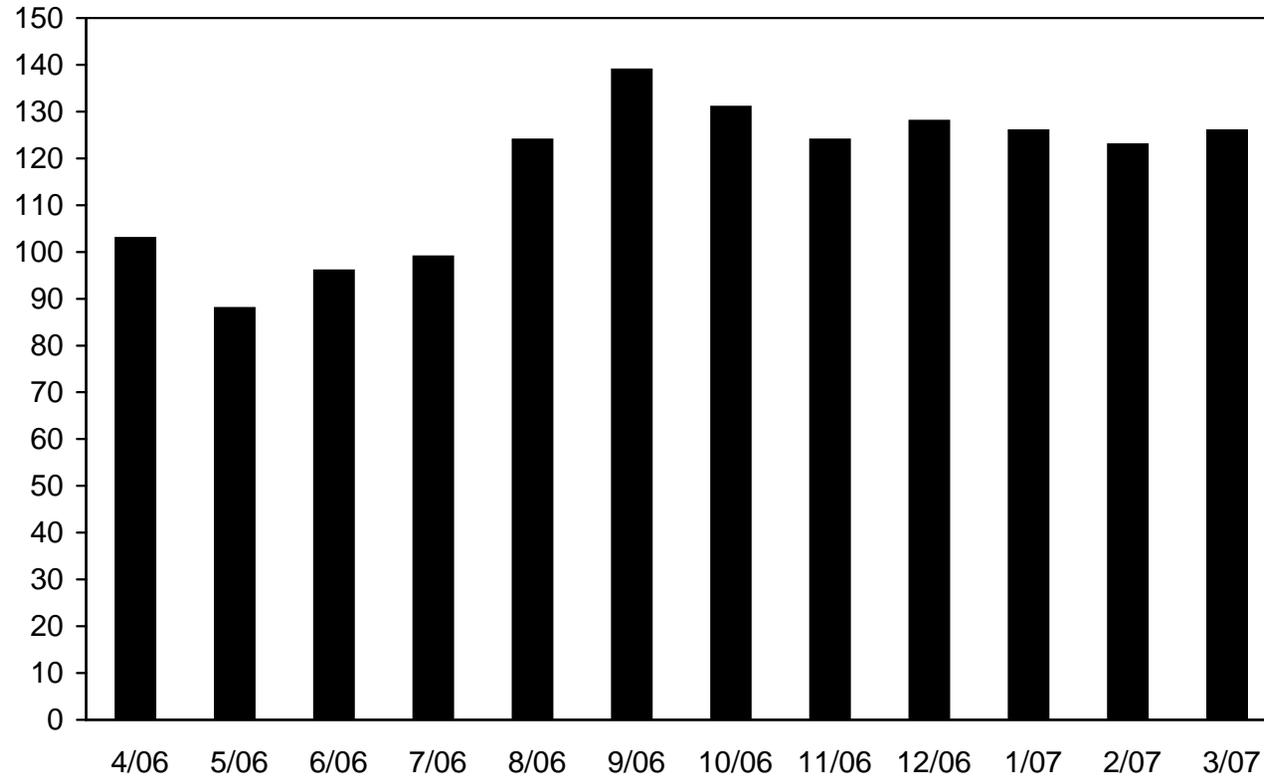
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 10/07.

[clerkal]rl/Welfare Reform/WRDM Report Jan-Mar 07/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 April 2006 - March 2007

Number of Cases



■ Case With Grantee < 18	103	88	96	99	124	139	131	124	128	126	123	126
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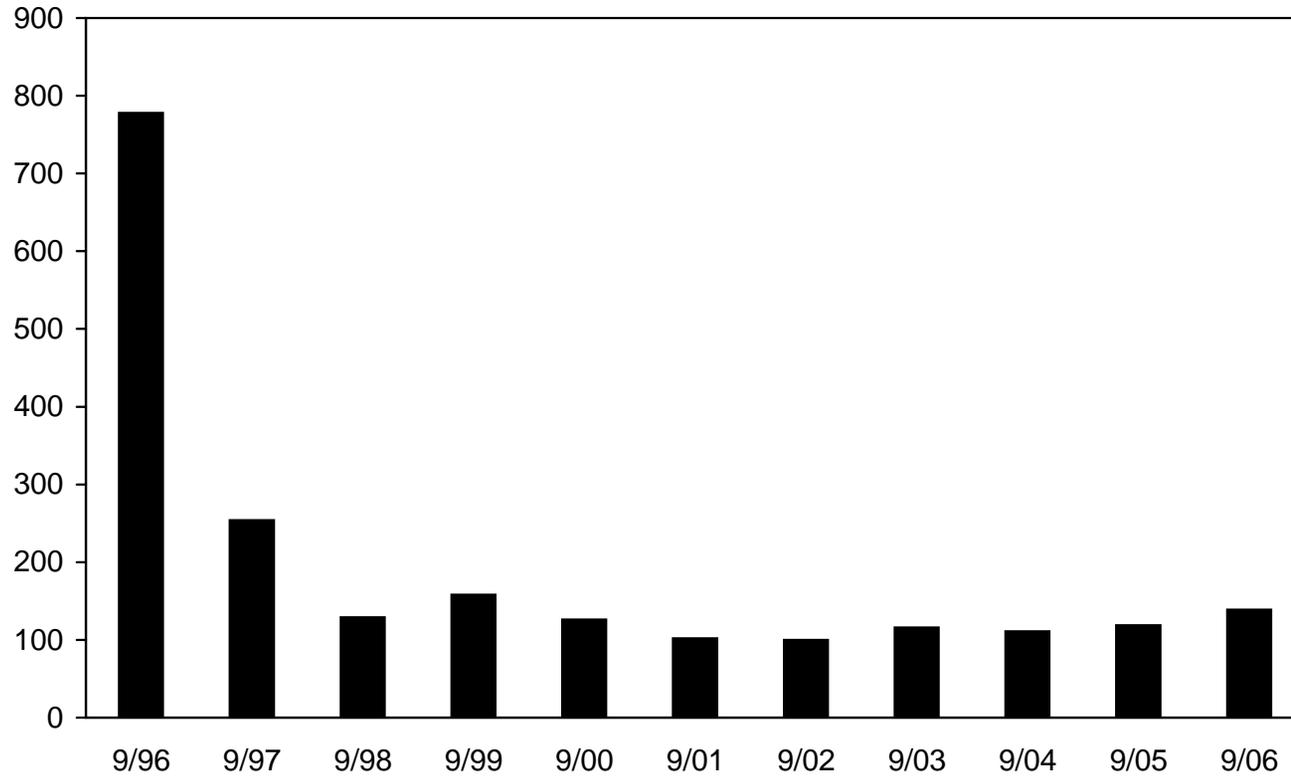
- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

[clerical]rl/Welfare Reform/WRDM Report Jan-Mar 07/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 1996 - 2006

Number of Cases



■ Case With Grantee < 18	778	254	129	158	126	102	100	116	111	119	139
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

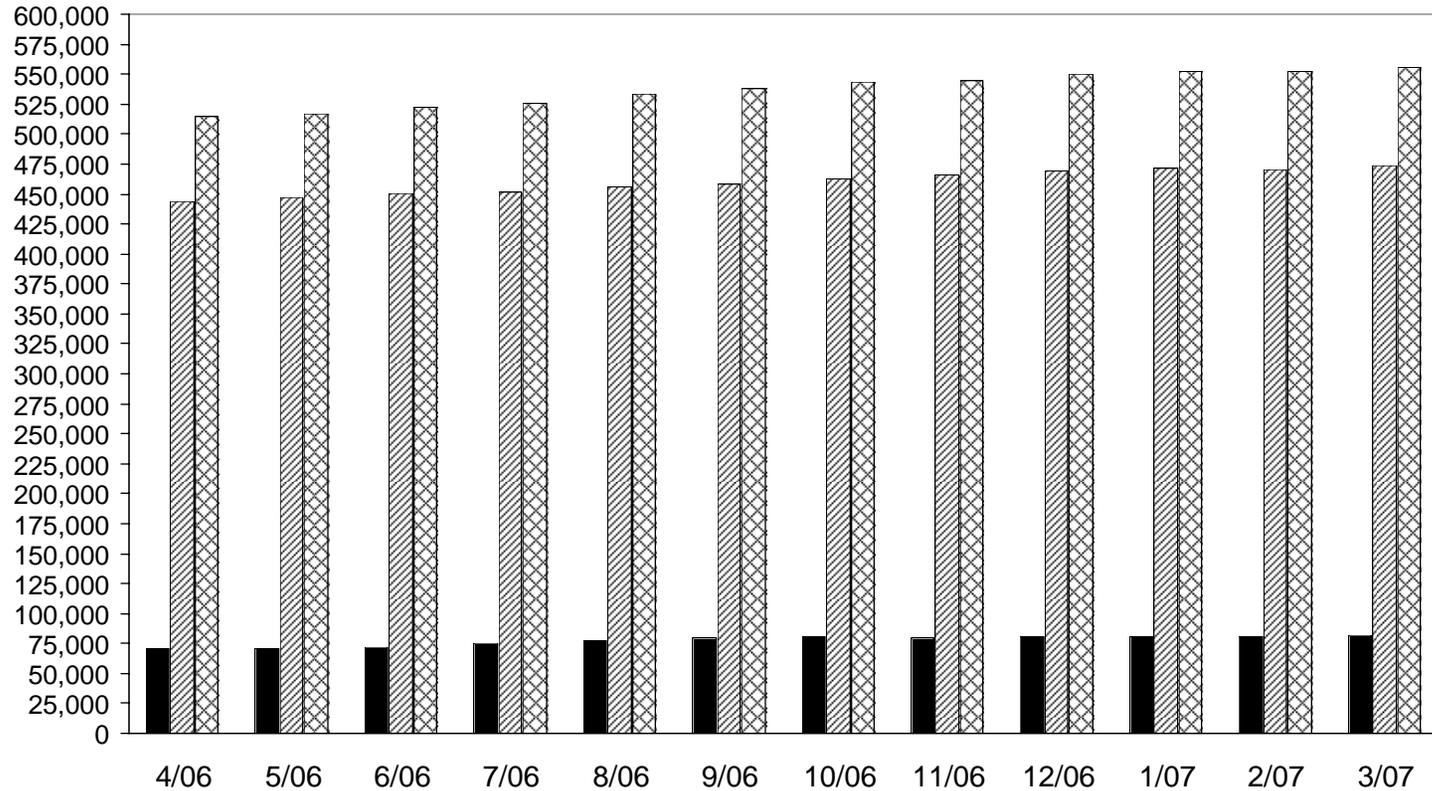
Point-in time data.

[clerical]rl/Welfare Reform/WFDM Report Jan-Mar 07/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

April 2006 - March 2007

Number of Households



■ FA and Other Benefits*	70,898	70,390	72,131	74,992	77,221	79,220	80,480	79,642	81,105	80,963	81,285	81,377
▨ Food Assistance Only	443,364	446,864	450,924	451,217	455,965	458,434	462,848	465,516	469,130	471,172	470,696	474,061
▩ Total FA Households	514,262	517,254	523,055	526,209	533,186	537,654	543,328	545,158	550,235	552,135	551,981	555,438

- Food Assistance caseloads have steadily increased over the last twelve months. Food Assistance Program cases are at all time record levels.

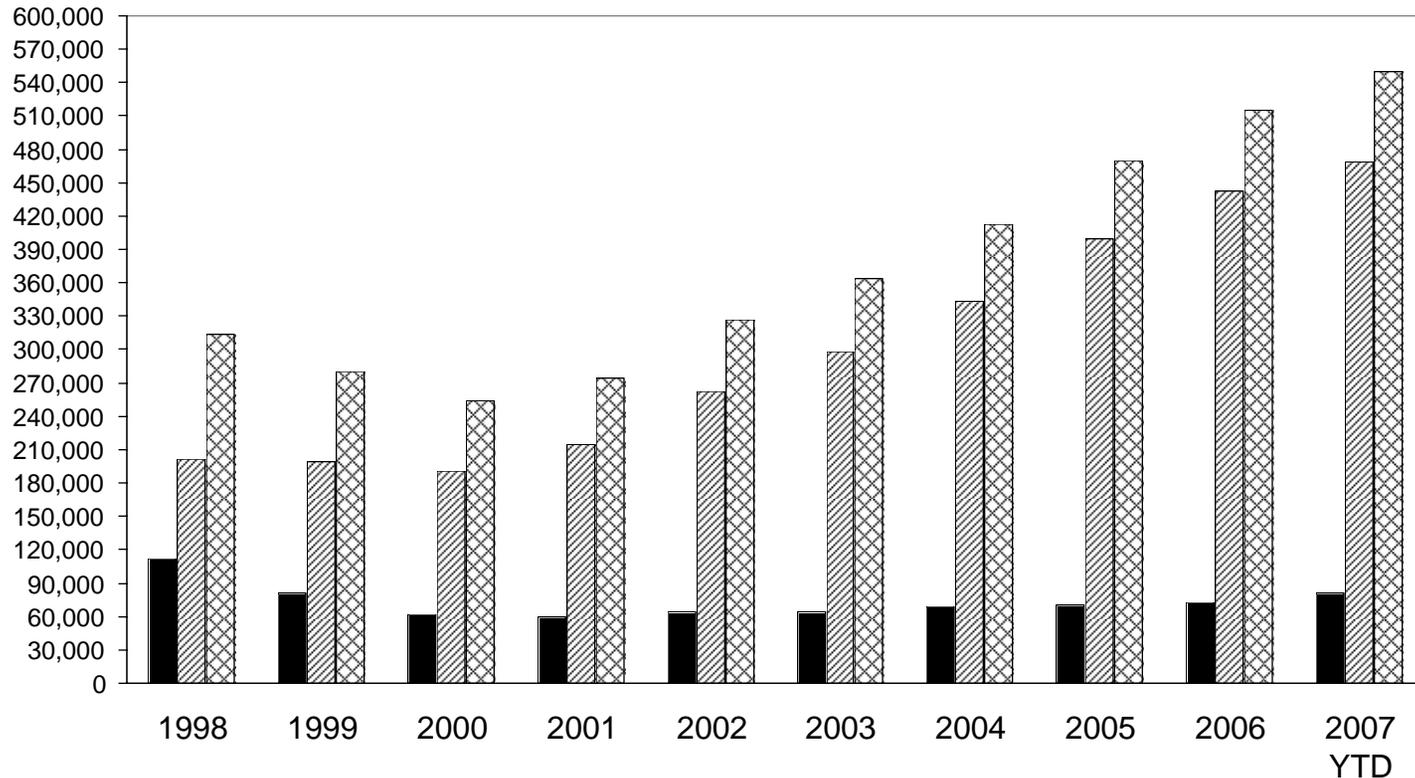
* *Other Benefits are FIP or State Disability Assistance.*

<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
FY 1998 - FY 2007 (Year-to-date)

Number of Households



■ FA and Other Benefits*	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,838	72,794	80,809
▨ Food Assistance Only	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137	442,236	468,904
▩ Total FA Households	314,112	279,946	253,887	274,525	326,698	363,350	412,645	469,975	515,030	549,713

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FAP-Only households, total FAP households have been increasing since FY 2000. The FY 2007 average monthly totals are the highest on record.

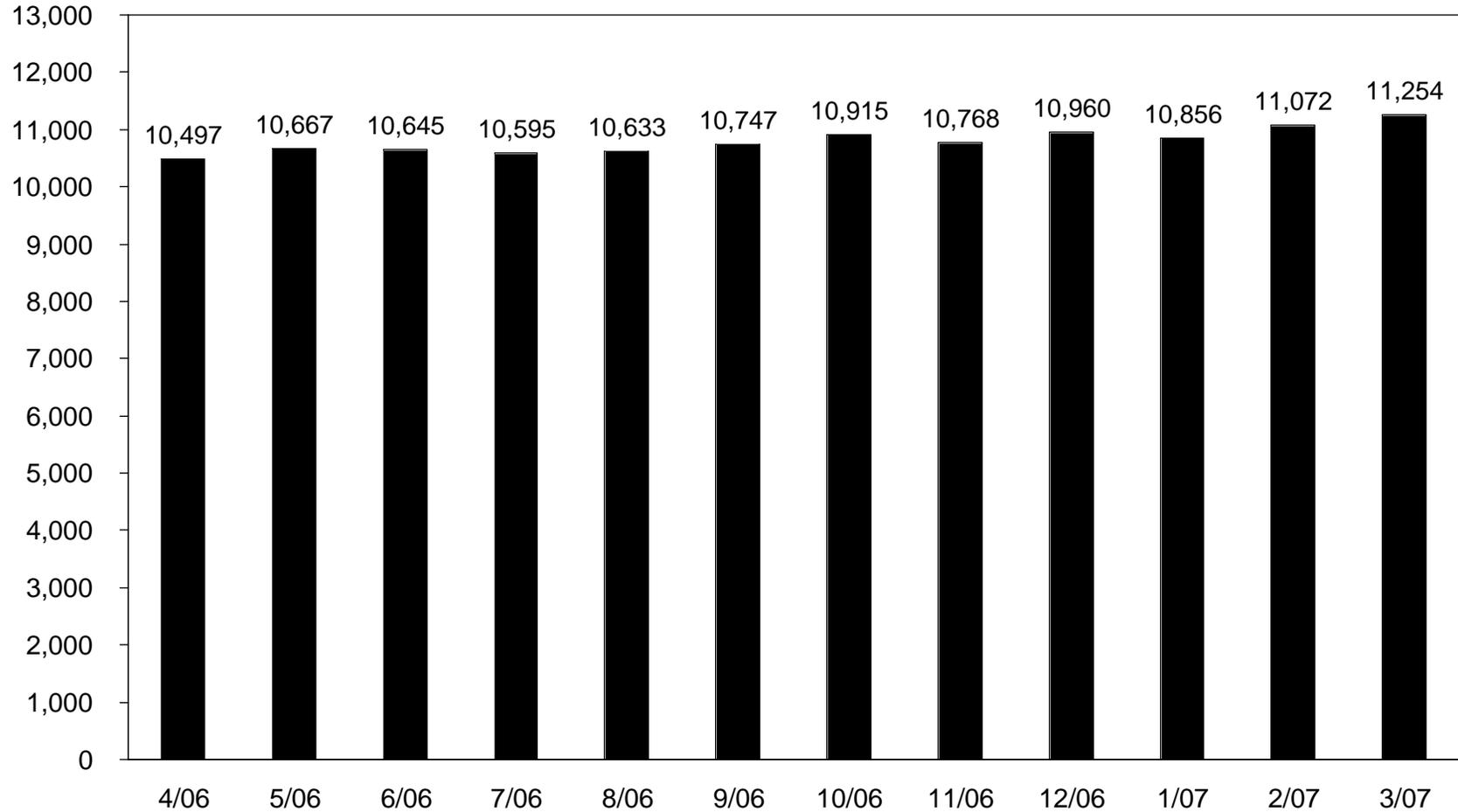
* *Other Benefits are FIP or State Disability Assistance.*

<cl>td/Welfare Reform/ WRDM Report Jan-Mar 07/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
April 2006 - March 2007

Caseload

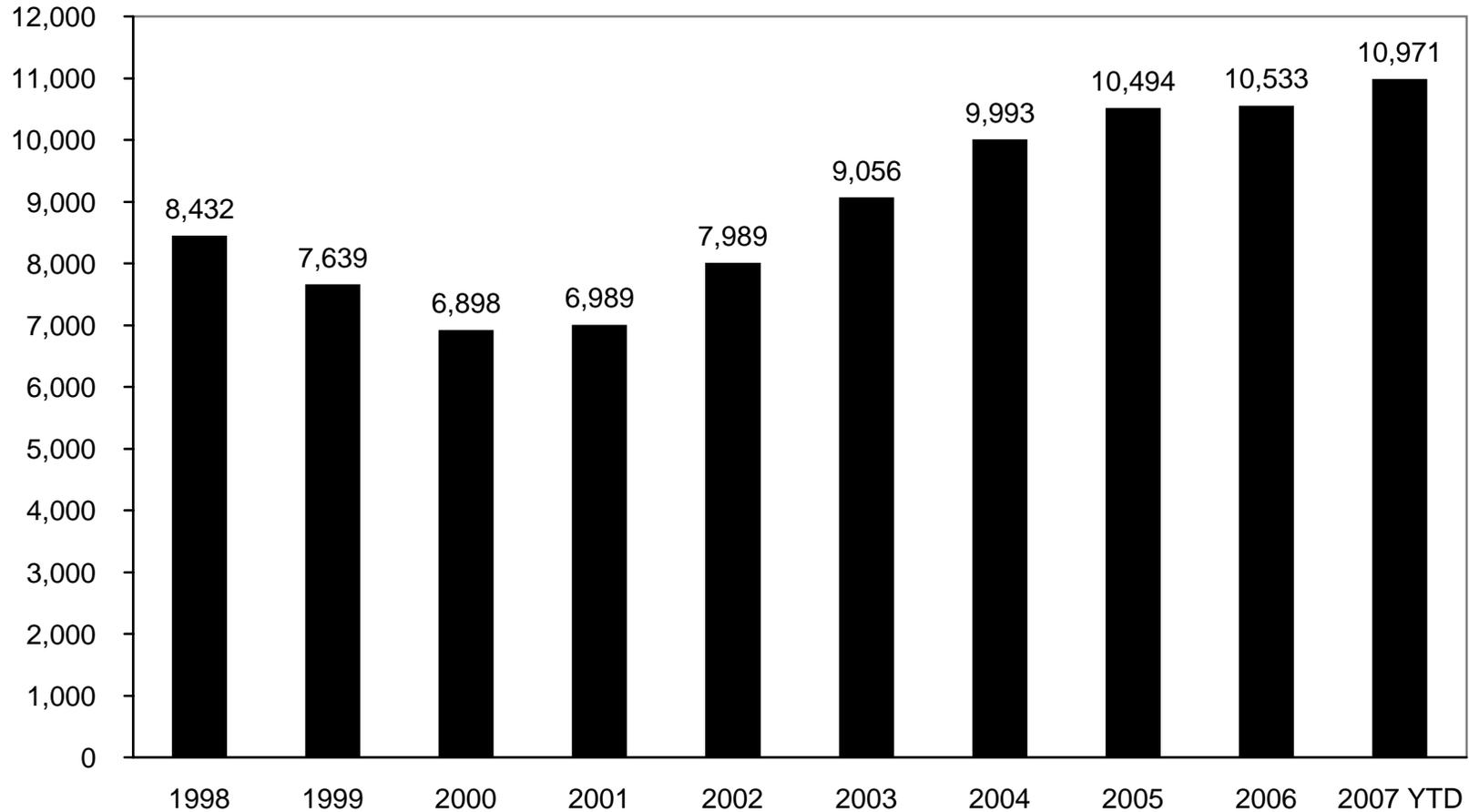


- The March 2007 SDA caseload total was 11,254, the highest on record.

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
FY 1998 - FY 2007 (Year-to-date)

Caseload



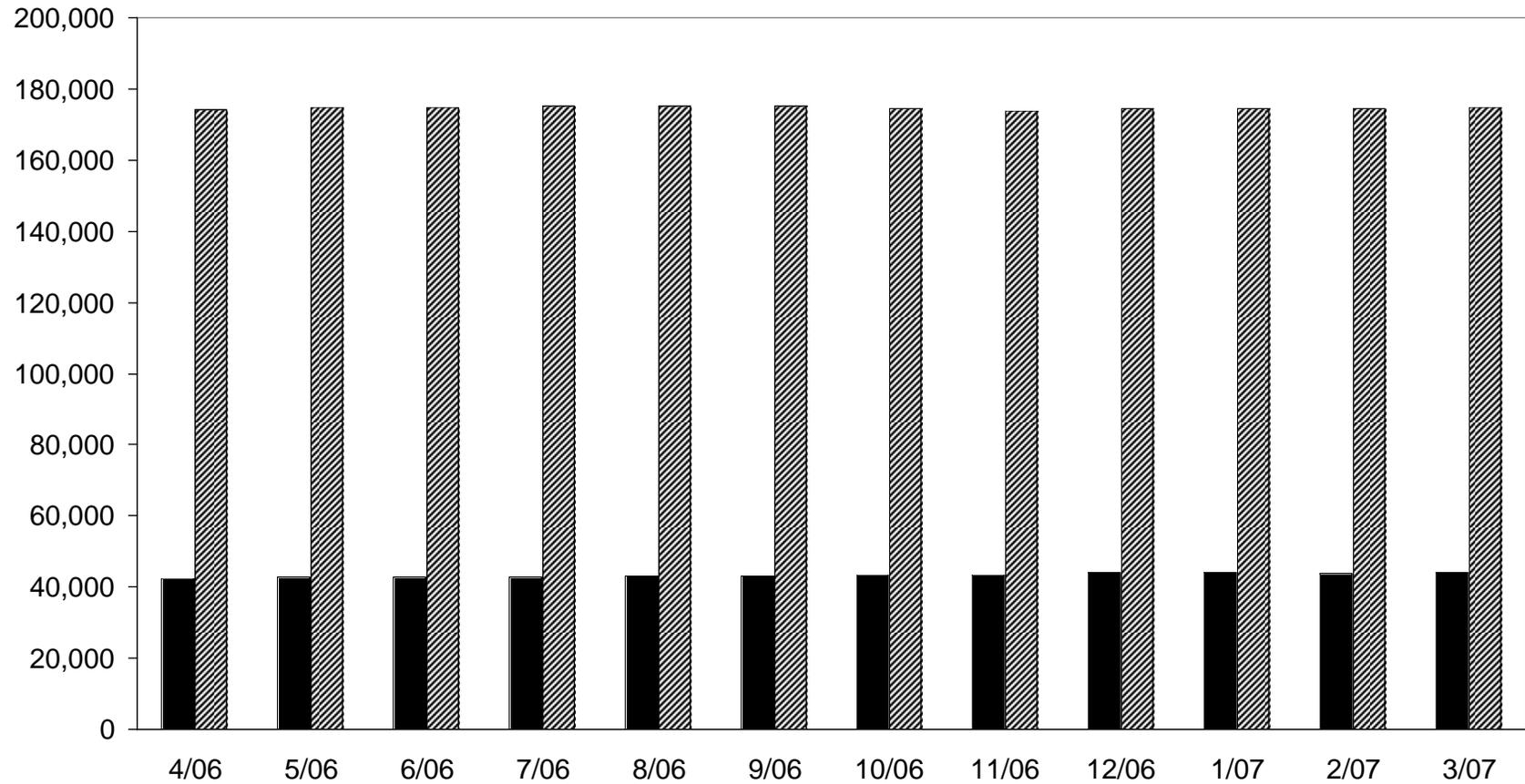
- The FY 2006 caseload average of 10,533 was the highest since FY 1991 when Michigan's General Assistance program was eliminated.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients

April 2006 - Mar 2007

Number of Recipients



■ Children	42,452	42,633	42,917	42,750	42,987	43,215	43,459	43,388	44,099	44,035	43,958	44,118
▨ Adults	174,288	174,724	174,798	175,095	175,199	175,298	174,616	173,993	174,504	174,484	174,639	174,792
Total	216,740	217,357	217,715	217,845	218,186	218,513	218,075	217,381	218,603	218,519	218,597	218,910

- In December, children (under 21) represented 20% of the SSI disabled population.

[clerical]r/Welfare Reform/WRDM Report Jan-Mar 07/33-ssi1-Tab2

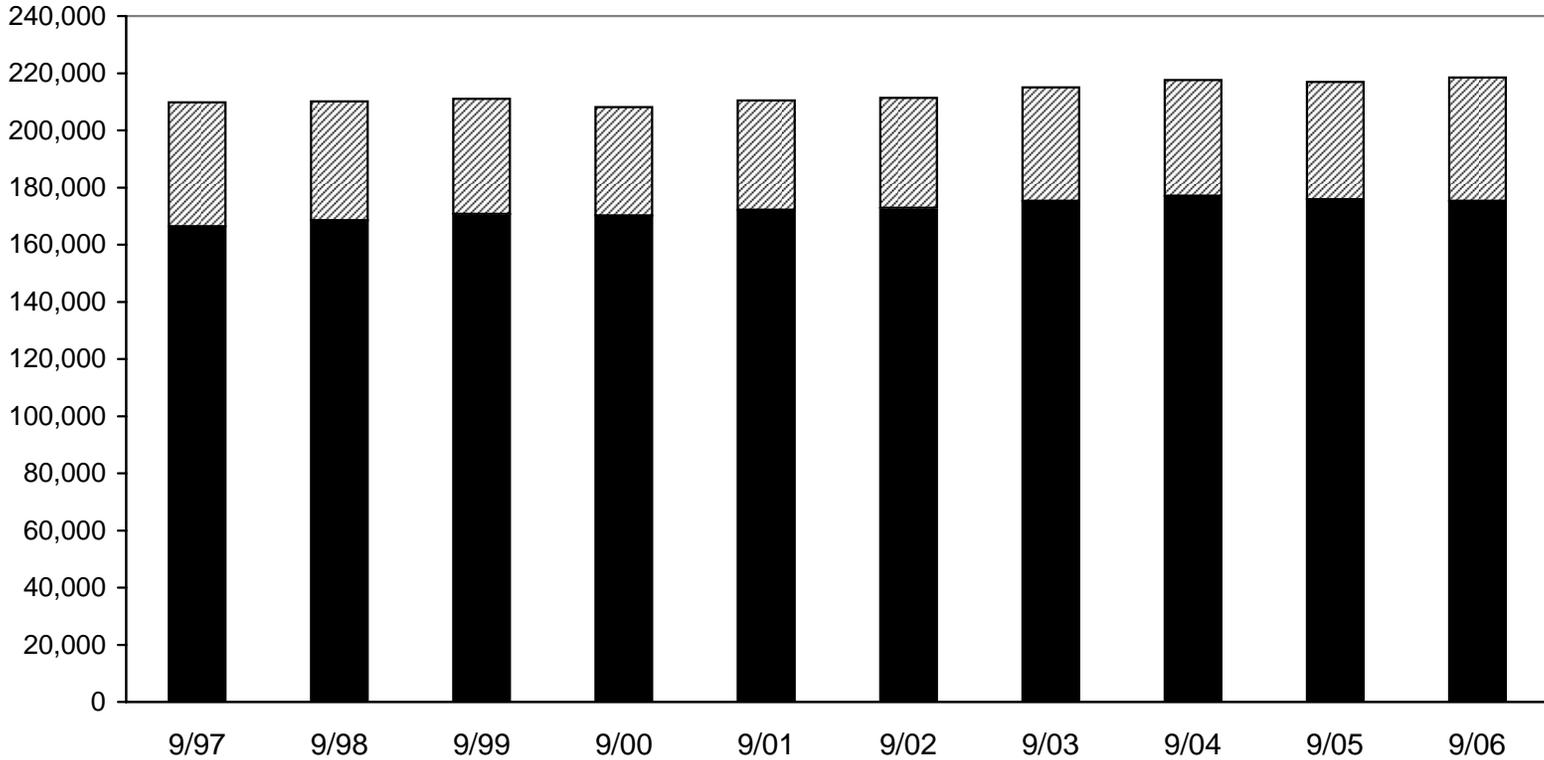
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1997 - September 2006

Number of Recipients



▨ Children	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,215
■ Adults	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818	175,298
Total	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,513

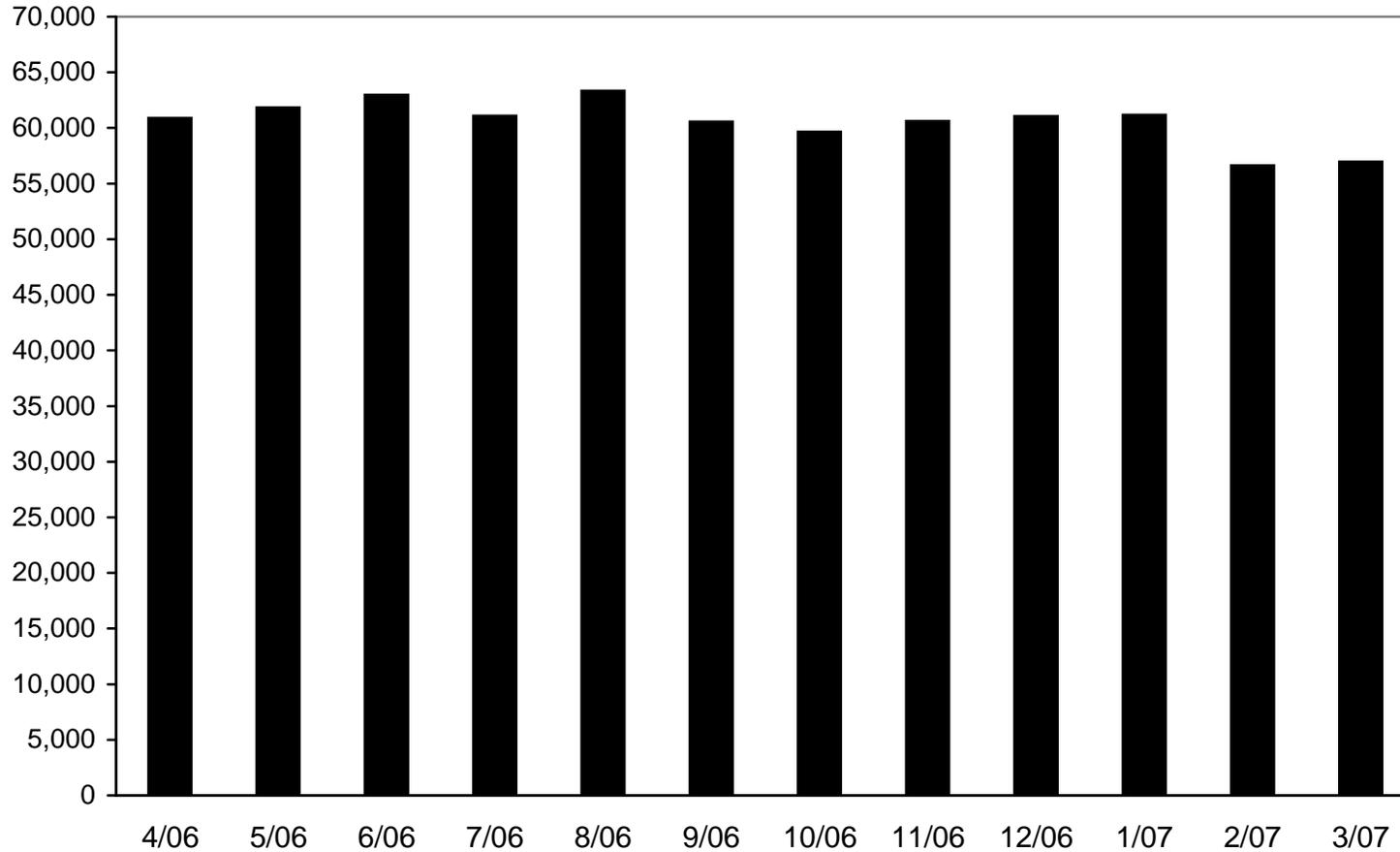
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[clerical]rl/Welfare Reform/WRDM Report Jan-Mar 07/34-ssi1-tab1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

April 2006 - March 2007

Number of Cases



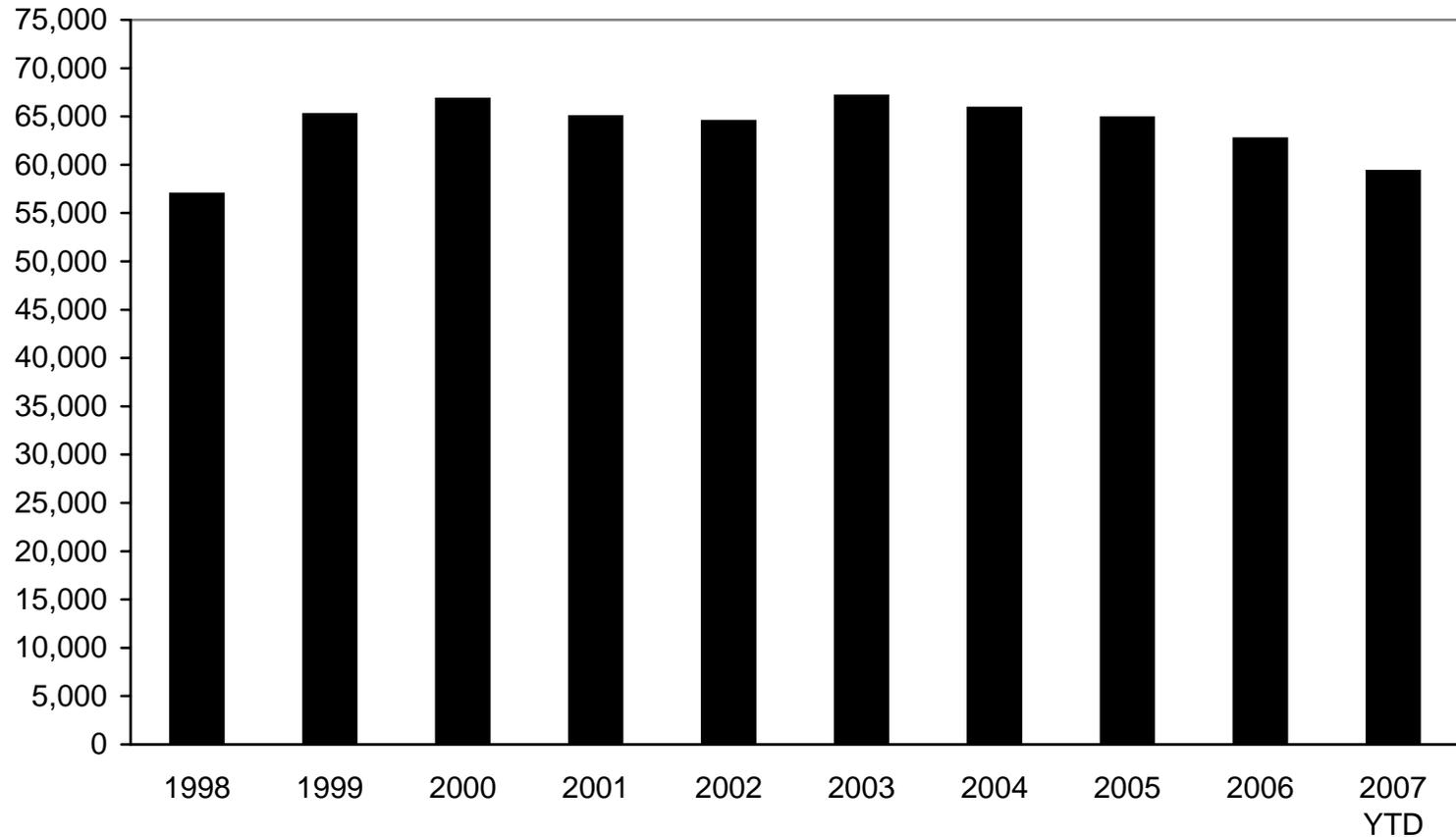
■ Total Caseload	60,891	61,855	62,969	61,090	63,335	60,568	59,664	60,626	61,078	61,174	56,628	56,958
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- Michigan's Child Development and Care caseloads (on average) are at their lowest levels since FY 1998.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload
FY 1998 - FY 2007 (Year-to-date)

Number of Cases

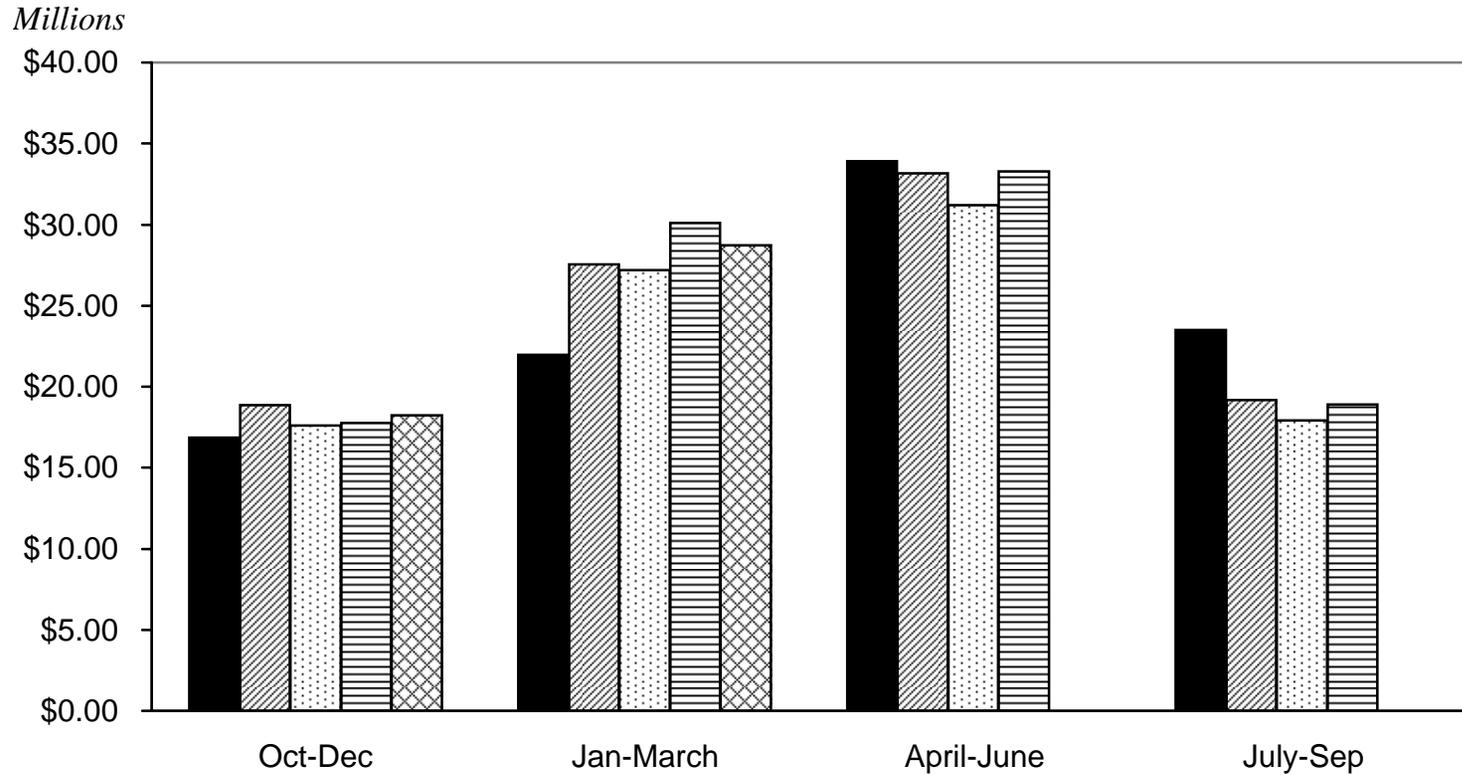


■ Child Care Total	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,882	62,724	59,355
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- The FY 2007 year-to-date Child Development and Care average monthly caseload is the lowest since FY 1998.

<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2003 - FY 2007 (Quarterly Detail / Year-To-Date)



■ FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
▨ FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
▩ FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
▧ FY 2006	\$17.75	\$30.09	\$33.30	\$18.90
▦ FY 2007	\$18.22	\$28.71	\$0.00	\$0.00

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M. FY 2006 = \$100.0M; FY 2007 = \$46.93 Year-to-date.

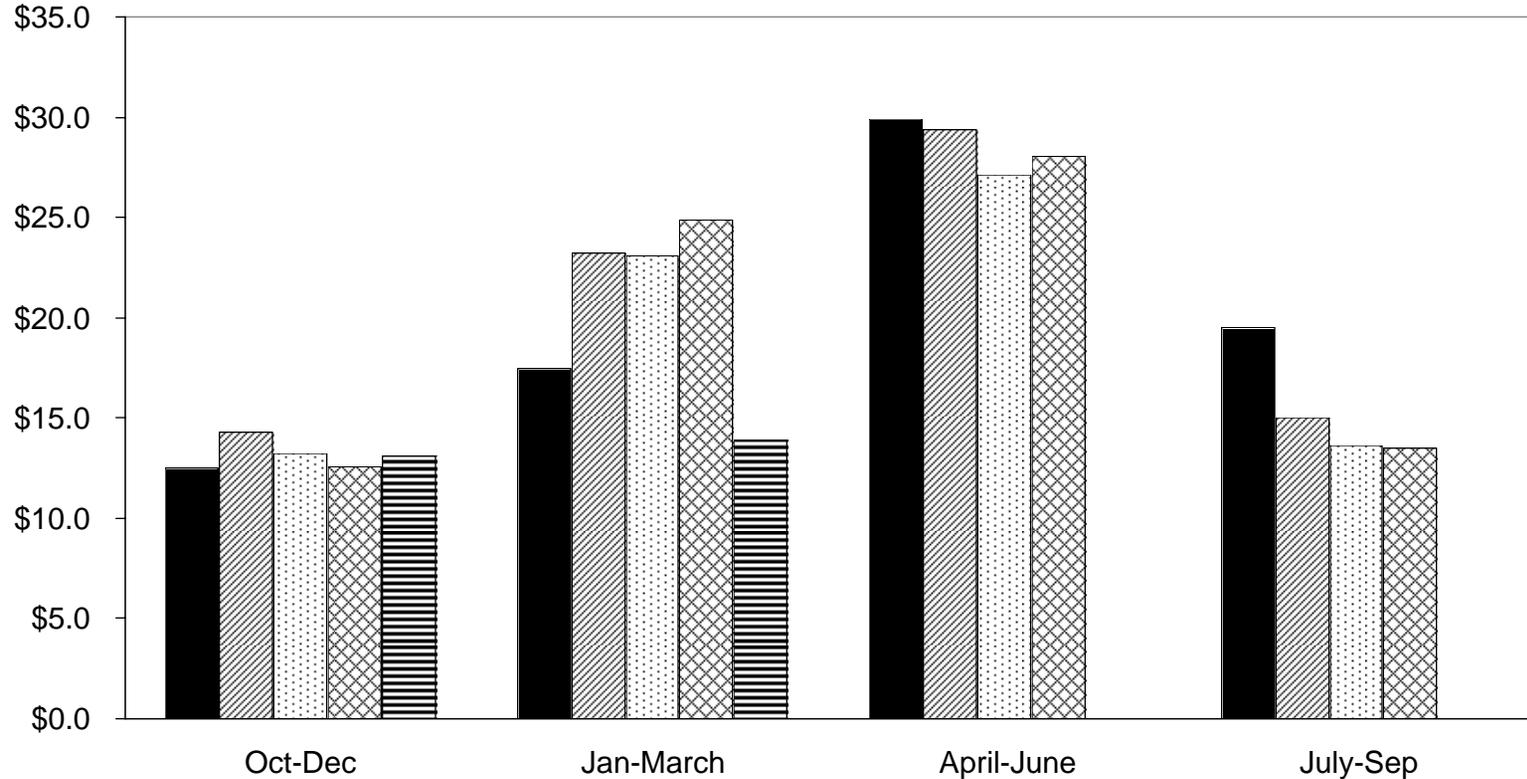
Note: Totals are preliminary (before year-end adjustments).

Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

<cl>td/Welfare Reform/WRDM Report Jan-Mar 07/37-Amount1

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2003 - FY 2007 (Quarterly Detail / Year-To-Date)

Millions



■	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
▨	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
▩	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
▧	FY 2006	\$12.6	\$24.9	\$28.0	\$13.5
▬	FY 2007	\$13.1	\$13.9	\$0.0	\$0.0

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M. FY 2006 = \$79.0M; FY 2007 Year-to-date = \$27.0M.

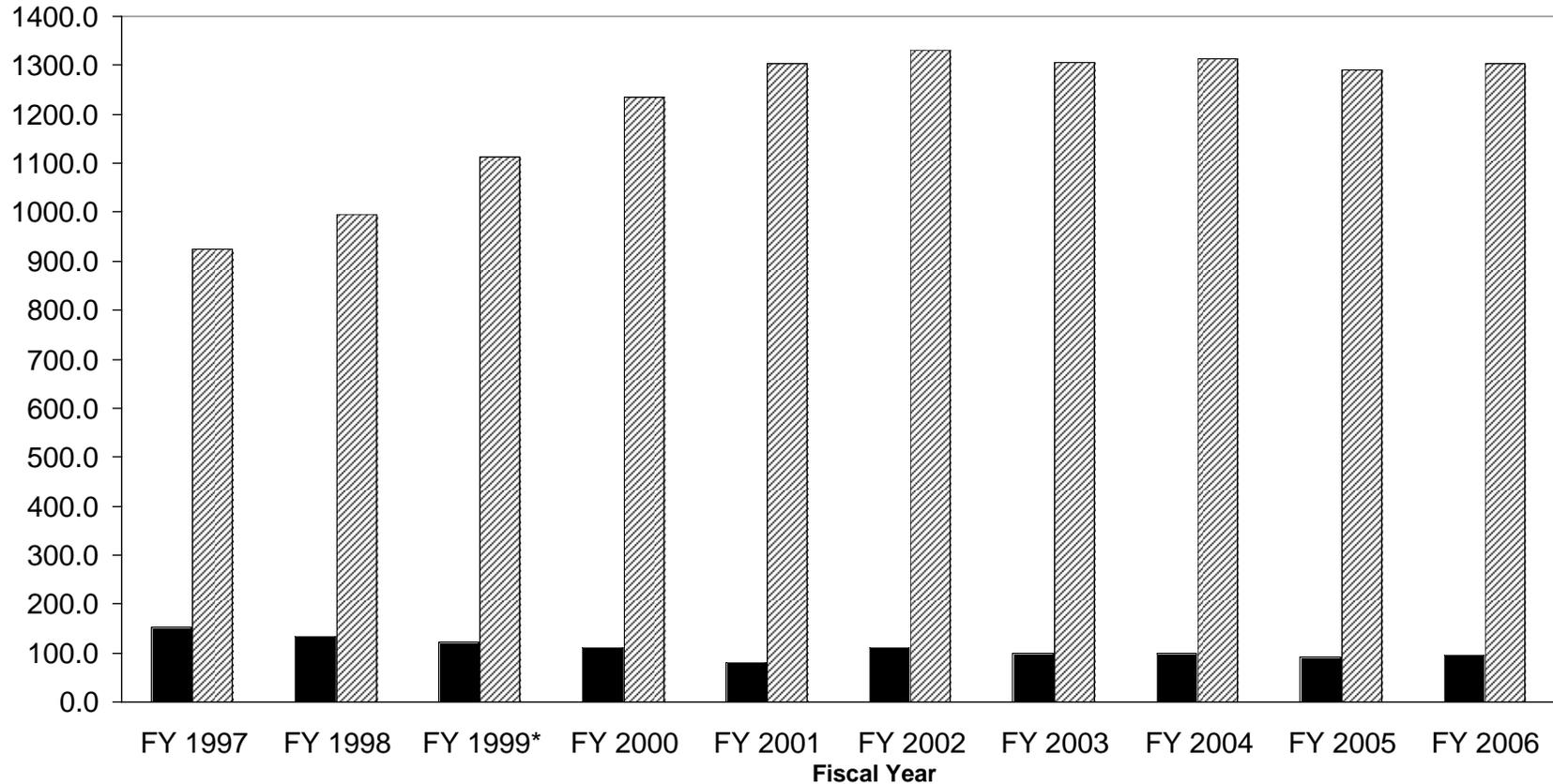
Note: Totals are preliminary prior to year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



■ FIP	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4
▨ Non-FIP	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2
Total	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 were higher than those collected in FY 2005.
Data Source: OCS 34a Report (lines 7aG & 8G).

* Beginning in FY 99 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

<cl>d/Welfare Reform/WRDM Report Jan-Mar 07/39-CSC

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

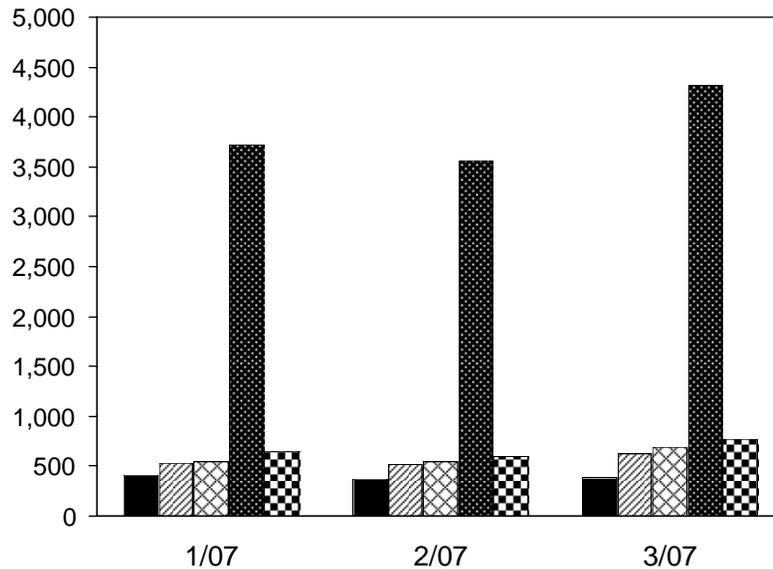
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2007 - March 2007

Complaints



■	Category I	418	378	6,580
▨	Category II	532	519	4,920
▩	Category III	550	549	689
■	Category IV	3,729	3,568	4,321
▣	Category V	657	605	773

Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must create a services case and the perpetrator is listed on the central registry

Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry

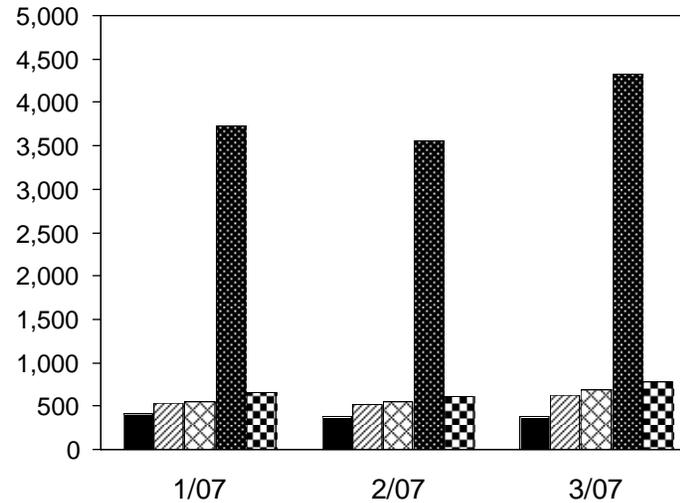
Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to assist the family in accessing community based services

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

January 2007 - March 2007

Complaints



■	Category I	418	378	380
▨	Category II	532	519	626
▩	Category III	550	549	689
■	Category IV	3,729	3,568	4,321
▣	Category V	657	605	773
Total		5,886	5,619	6,789

Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must create a services case and the perpetrator is listed on the central registry

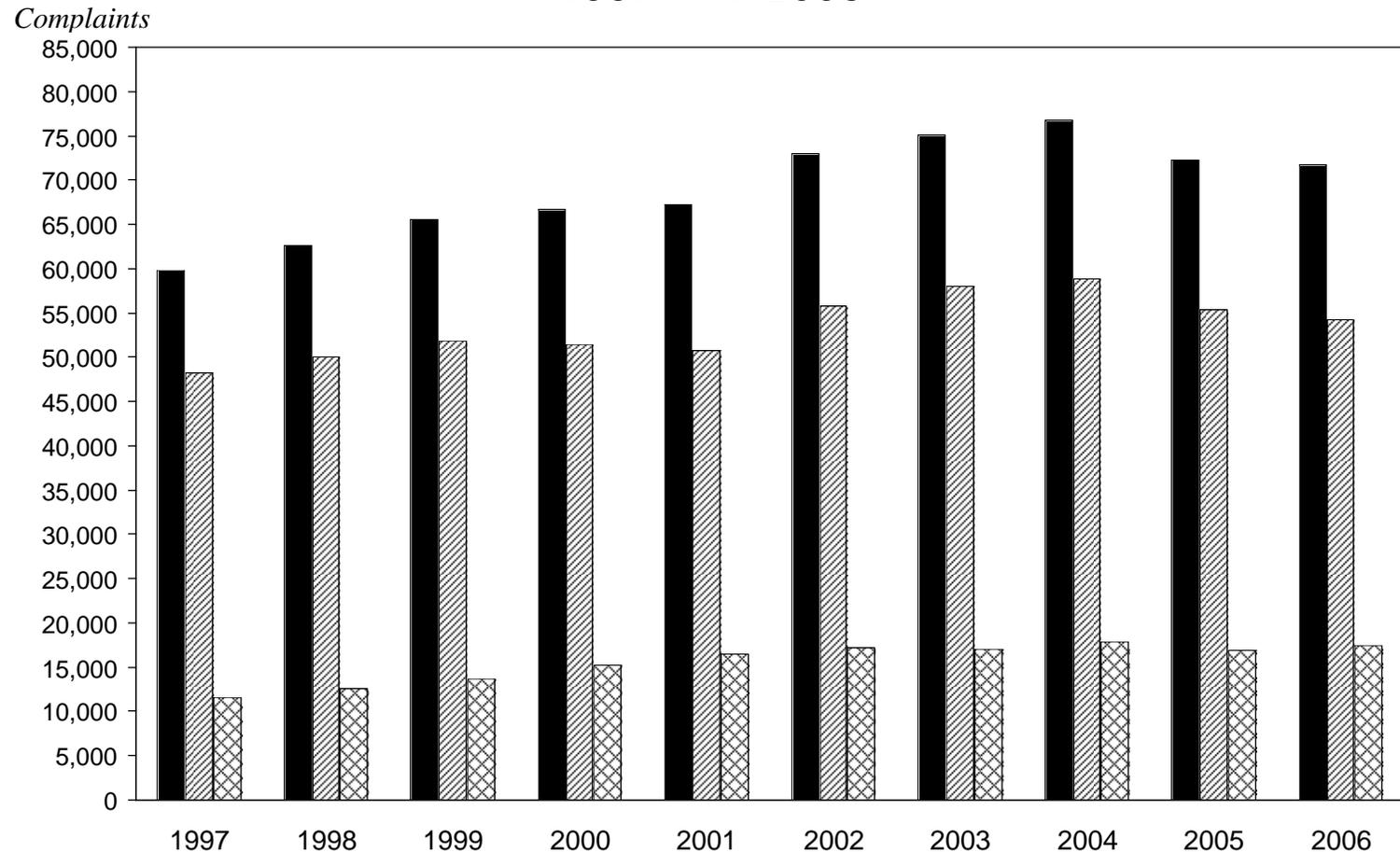
Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry

Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to assist the family in accessing community based services

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1997 - FY 2006



■ Investigated	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784
▨ Non-Substantiated	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250
▩ Substantiated*	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534

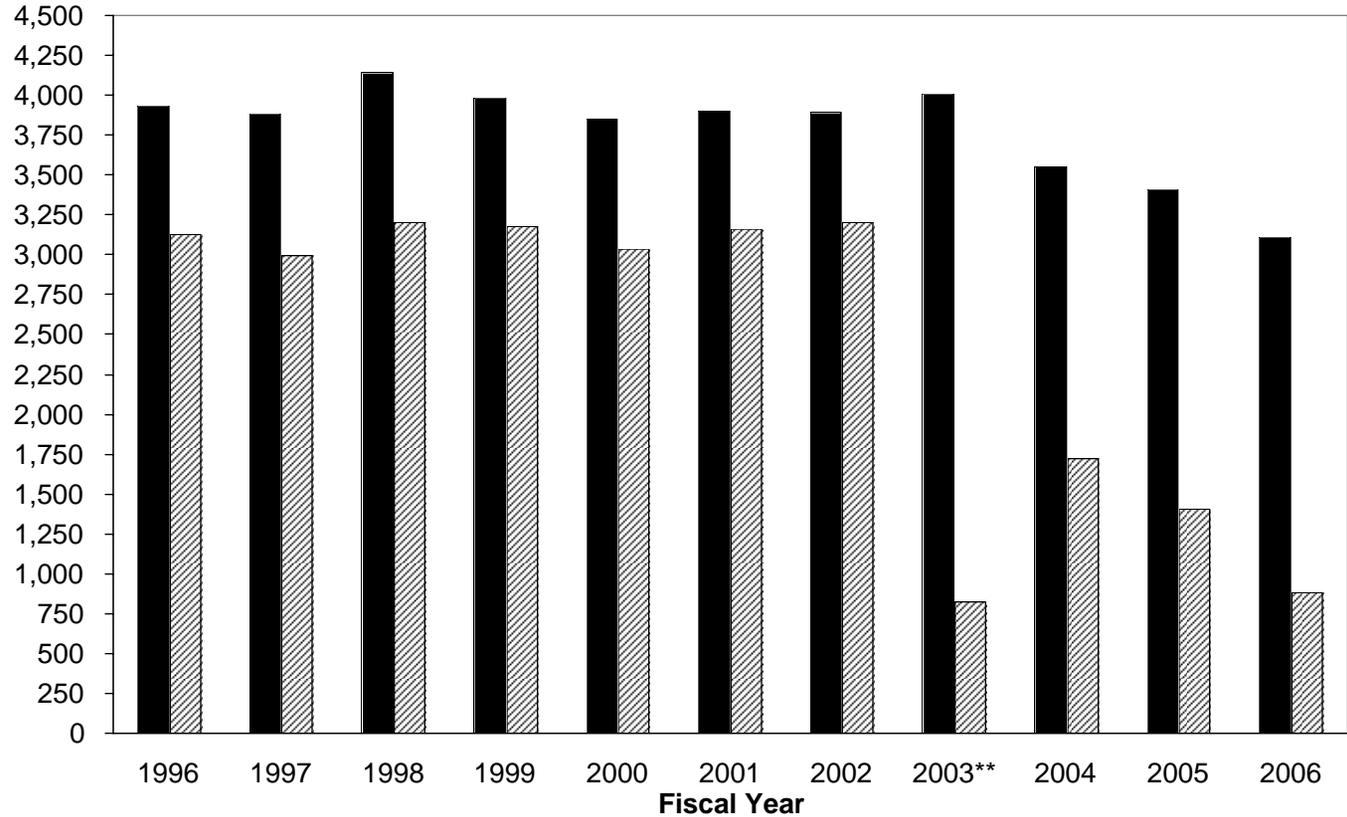
- Between 1997 and 2006 the number of complaints investigated increased by 20% (11,955). During this same time, substantiations increased by 51.5% (5,957).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*

Families



■ Total Families Served	3,933	3,882	4,146	3,985	3,855	3,904	3,893	4,006	3,548	3,410	3,108
▨ Number Successful Outcome	3,125	2,995	3,199	3,176	3,040	3,158	3,202	822	1,722	1,409	881
Percent Successful Outcomes	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%	20.5%	48.5%	41.3%	28.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

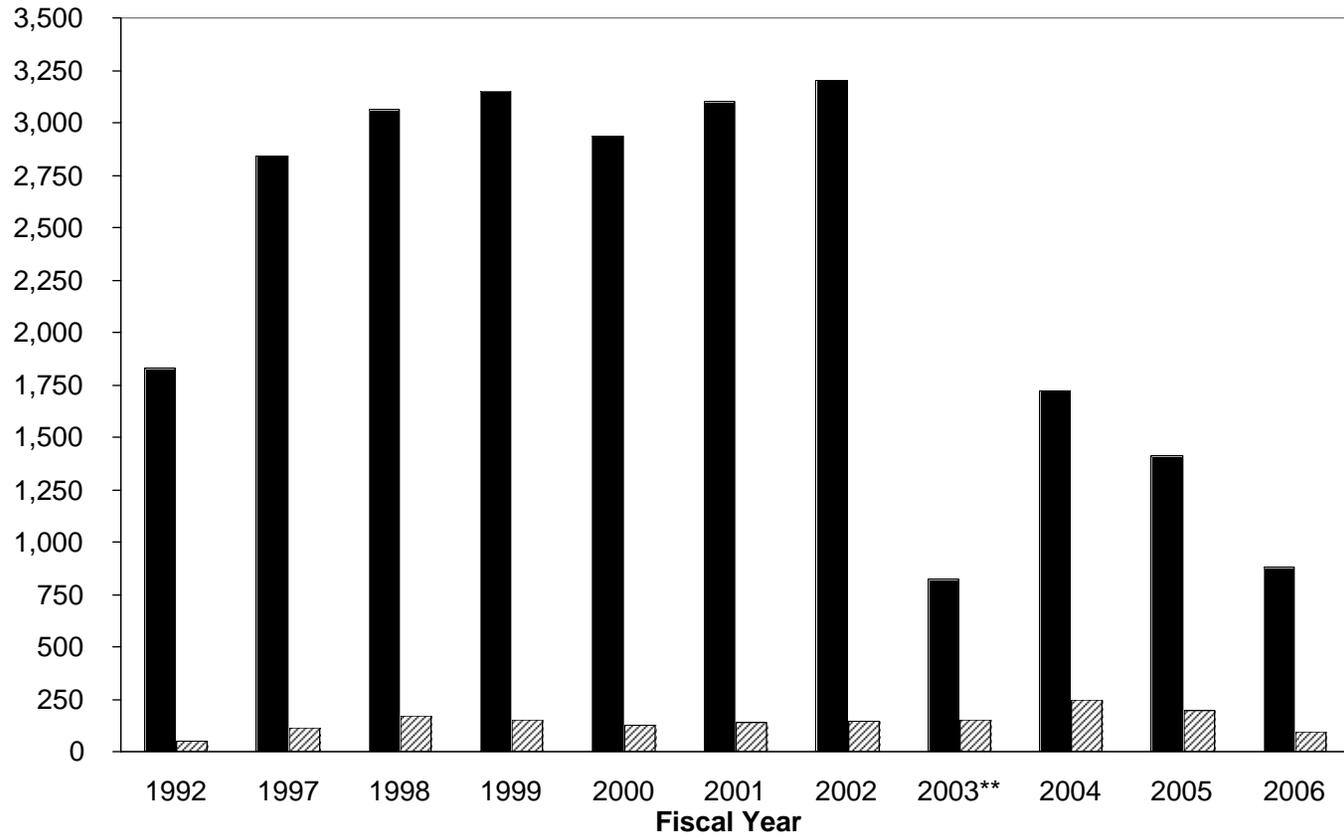
* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

** Data is not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY- 2003.

FAMILIES FIRST SERVICES

Relative Placements As A Percentage Of 12-Month Successful Program Outcomes*

Families



■	Number Successful Outcomes	1,829	2,841	3,063	3,152	2,934	3,101	3,202	822	1,722	1,409	881
▨	Number Relative Placements	48	116	170	155	127	140	145	151	250	197	98
	Percent Relative Placements	2.6%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%	18.4%	14.5%	14.0%	11.1%

- In FY 2006, 11.1% of successful program outcomes were relative placements.

* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

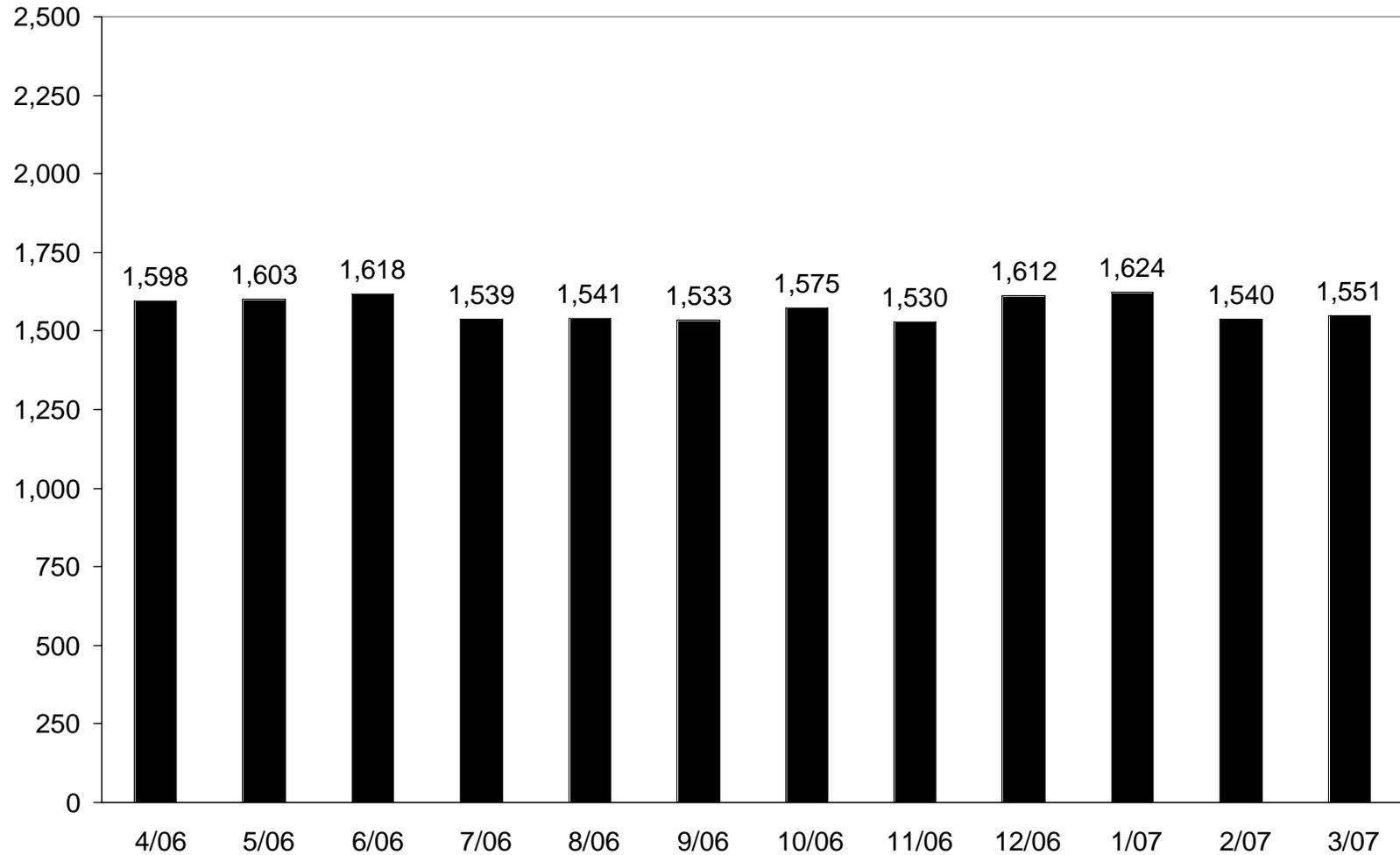
** Data is not complete due to conversion process of transferring of data from previous database

In fy 2--3 contract capacity reduced by 2004 from FY 2002 and in FY 2004 contract capacity reduced an additional 968 from FY 2003.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

April 2006 - March 2007

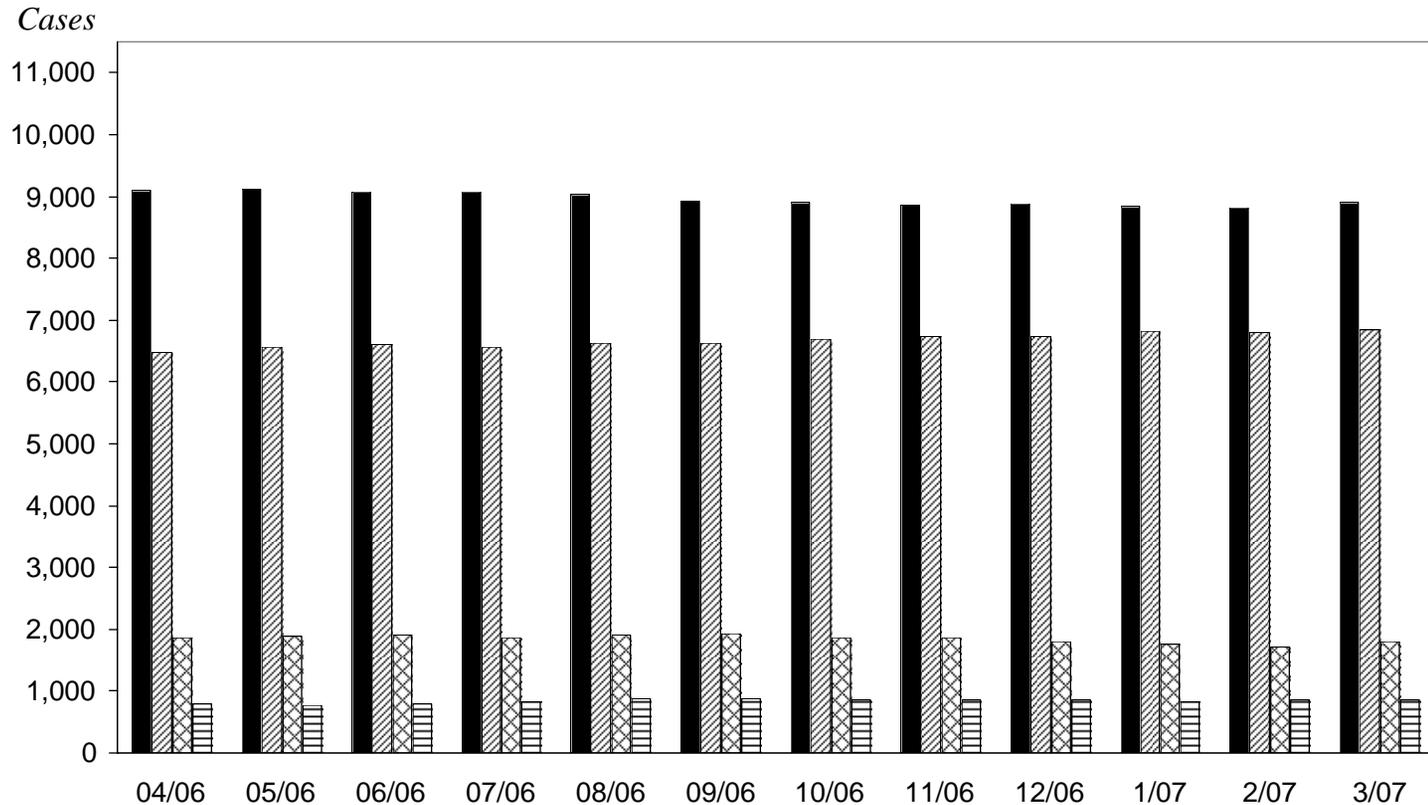
Number of Cases



- The number of Preventive Services cases decreased by 47 (2.9%) between 4/06 and 3/07.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

April 2006 - March 2007



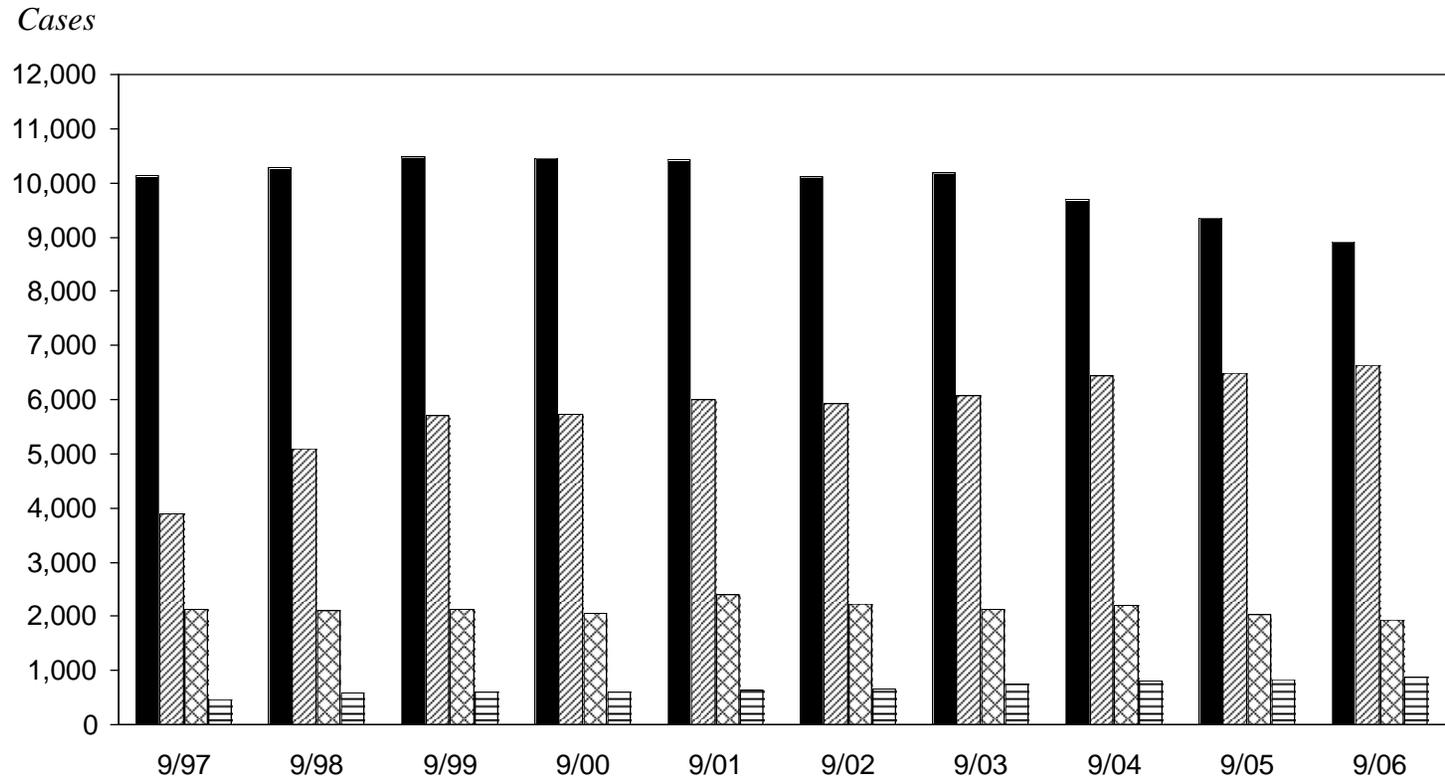
■ Out-of-Home Placements*	9,087	9,112	9,065	9,075	9,025	8,916	8,905	8,867	8,876	8,838	8,812	8,908
▨ Relative Placements	6,484	6,574	6,604	6,569	6,634	6,628	6,694	6,747	6,728	6,822	6,806	6,841
▩ Own Home/Legal Guardian	1,866	1,878	1,901	1,862	1,902	1,924	1,873	1,864	1,806	1,757	1,711	1,807
▤ Other**	794	774	797	828	873	879	861	868	853	847	852	868
Total	18,231	18,338	18,367	18,334	18,434	18,347	18,333	18,346	18,263	18,264	18,181	18,424

- The abuse/neglect caseload has increased by 193 (1.0%) between 4/06 to 3/07 (18,231 vs 18,424) during the same period relative placement has increased by 357 or 5.5% (6,484 vs 6,841) and Out-of-Home Placement has decreased by 179 or 2.1 % (9,087 vs 8,908)..

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

STATEWIDE ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1997 - 2006



■ Out-of-Home Placements*	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916
▨ Relative Placements	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628
▩ Own Home/Legal Guardian	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924
▬ Other**	477	580	606	614	636	672	749	797	843	879
Total	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 10.2%. During that same time, relative placements increased by 70.7% and out-of-home placements decreased by 12.1%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

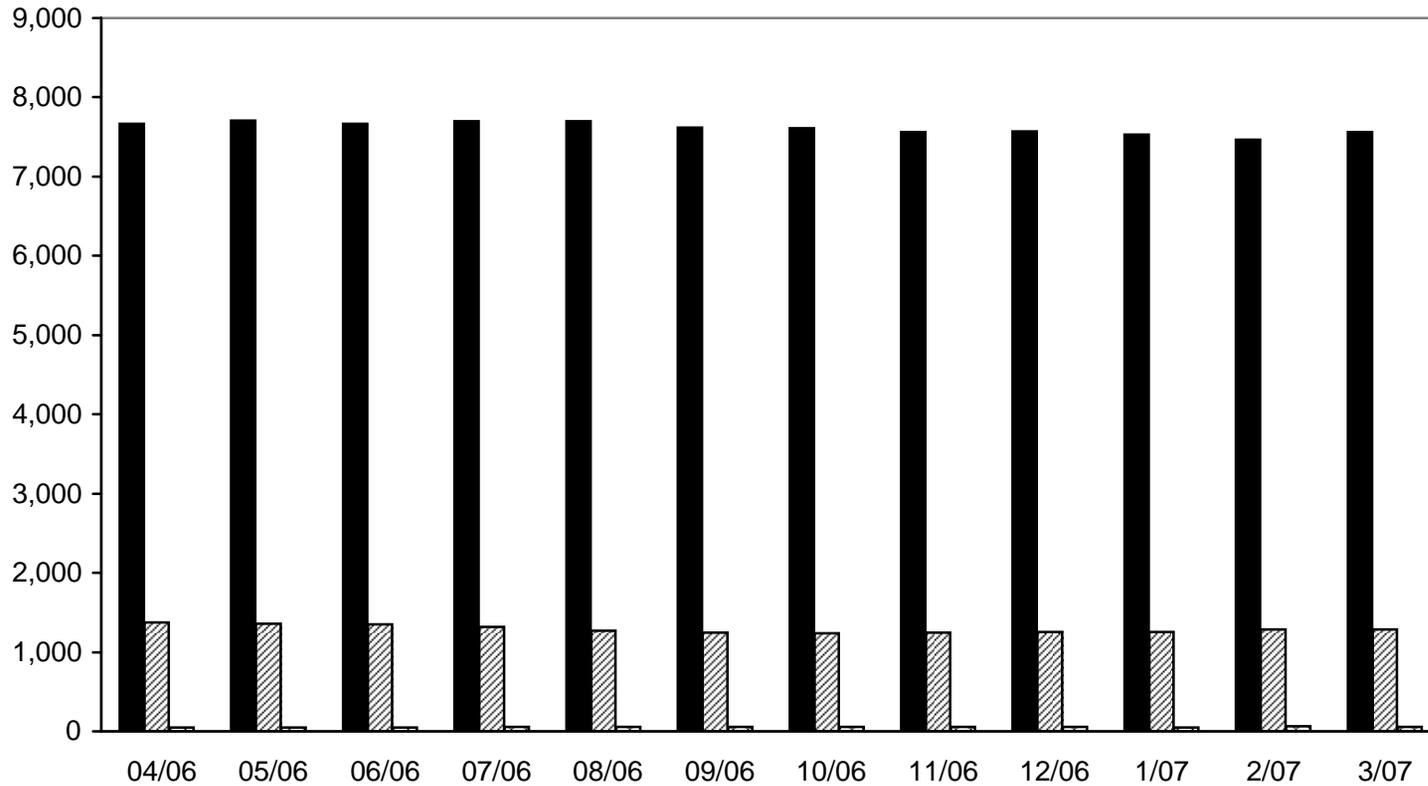
+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

[c]ms/Welfare Reform/WRDM Report Jan-Mar 07/52-fostercare

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: April 2006 - March 2007

Placements



■ Family Foster Care	7,667	7,704	7,670	7,701	7,697	7,617	7,611	7,560	7,566	7,532	7,466	7,563
▨ Institutions	1,372	1,360	1,346	1,314	1,270	1,243	1,241	1,249	1,251	1,254	1,283	1,286
□ Other	48	48	49	60	58	56	53	58	59	52	63	59
Total	9,087	9,112	9,065	9,075	9,025	8,916	8,905	8,867	8,876	8,838	8,812	8,908

- The out-of-home population decreased by 179 or 2% from 4/06 to 3/07 (9,087vs 8,908).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[r]shahm/Welfare Reform/WRDM Report Jan-Mar 07/53-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

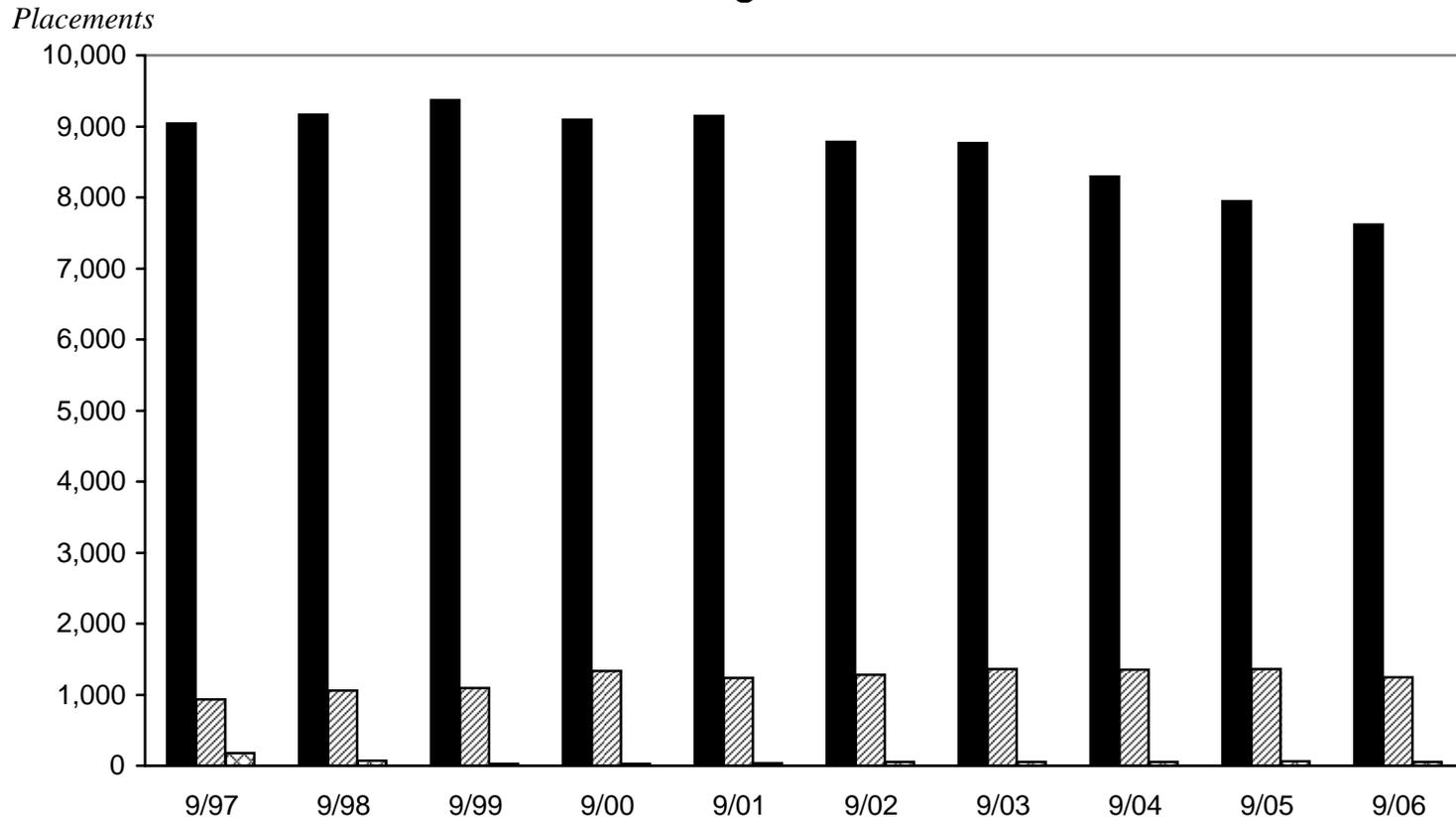
COUNTY	1/07	2/07	3/07
1 Alcona	1	1	1
2 Alger	0	0	0
3 Allegan	48	52	57
4 Alpena	12	15	15
5 Antrim	26	26	29
6 Arenac	12	13	15
7 Baraga	3	3	3
8 Barry	31	30	28
9 Bay	62	64	64
10 Benzie	5	5	5
11 Berrien	248	259	271
12 Branch	40	38	37
13 Calhoun	174	168	166
14 Cass	110	108	105
15 Charlevoix	12	12	12
16 Cheboygan	27	26	26
17 Chippewa	18	20	22
18 Clare	31	30	31
19 Clinton	68	69	73
20 Crawford	25	25	28
21 Delta	17	17	17
22 Dickinson	15	18	25
23 Eaton	50	49	47
24 Emmet	24	15	15
25 Genesee	754	748	736
26 Gladwin	4	5	5
27 Gogebic	12	12	12
28 Grand Traverse	73	72	71
29 Gratiot	39	43	44
30 Hillsdale	38	37	39
31 Houghton	9	9	9
32 Huron	19	20	18
33 Ingham	306	312	320
34 Ionia	54	56	58
35 Iosco	13	14	13
36 Iron	7	9	9
37 Isabella	76	74	84
38 Jackson	185	183	185
39 Kalamazoo	204	200	195
40 Kalkaska	21	24	29
41 Kent	574	578	574
42 Keweenaw	0	0	0

COUNTY	1/07	2/07	3/07
43	23	21	20
44	13	14	15
45	2	2	2
46	84	91	88
47	22	24	20
48	10	11	12
49	9	11	13
50	440	430	470
51	7	6	9
52	34	36	39
53	25	24	23
54	39	39	39
55	14	14	14
56	74	72	69
57	8	8	8
58	71	71	70
59	33	30	28
60	2	2	3
61	201	197	214
62	45	47	50
63	644	639	630
64	4	5	5
65	16	14	14
66	6	6	6
67	12	15	11
68	2	2	2
69	19	18	20
70	106	103	110
71	6	7	7
72	14	13	14
73	292	289	292
74	126	119	120
75	101	100	106
76	58	56	51
77	4	4	5
78	62	62	57
79	48	48	48
80	46	46	47
81	109	107	103
82	2,540	2,529	2,541
83	20	21	20
STATE TOTAL	8,838	8,812	8,908

[c]ms/Welfare Reform/WRDM Report Jan-March 07/54-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1997 - 2006



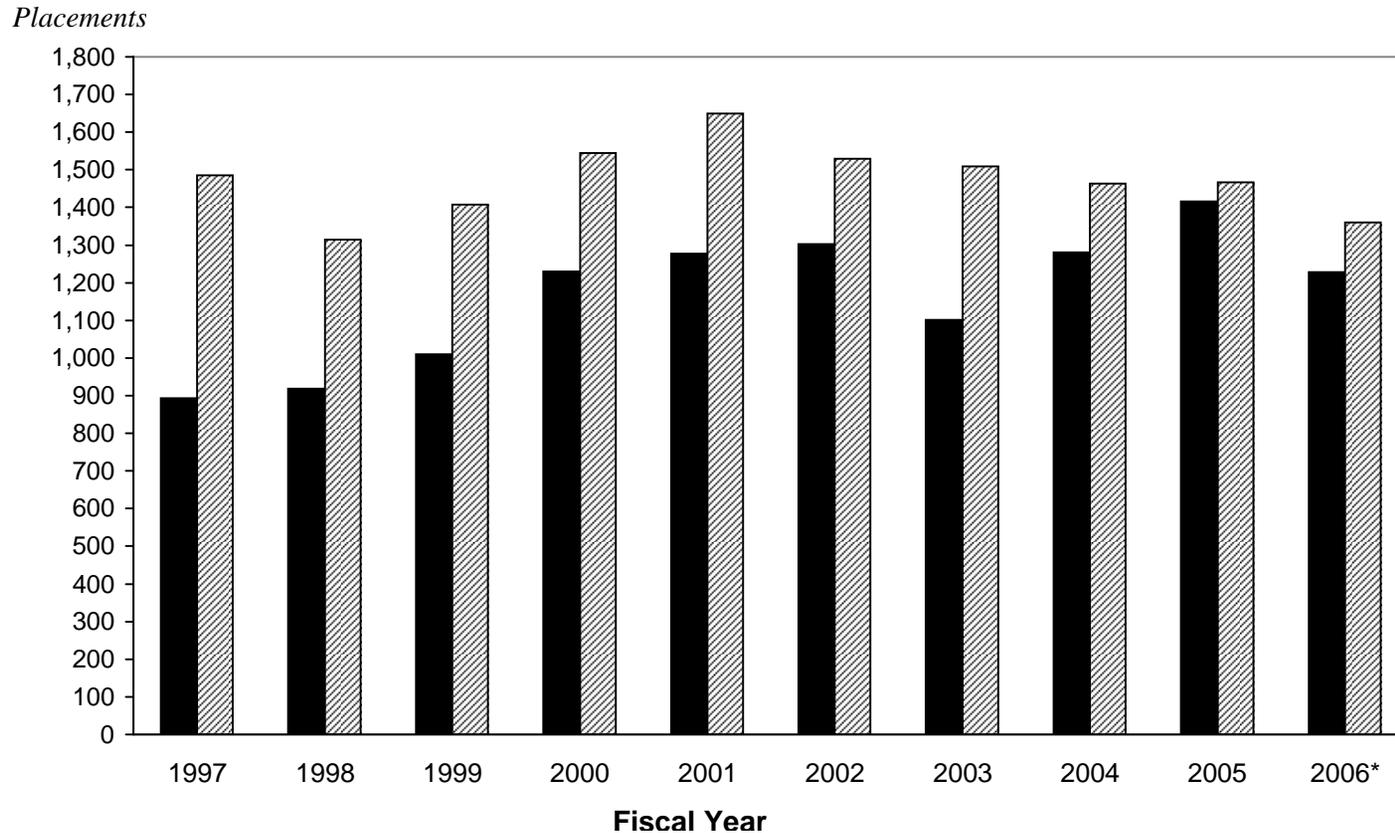
■ Family Foster Care	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948	7,617
▨ Institutions	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358	1,243
▩ Other	179	70	28	26	40	51	57	56	61	56
Total	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916

- The out-of-home population decreased by 1,232 or 12.1% between 9/97 and 9/06 (10,148 vs. 8,916).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1997 - 2006



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006*
■ DHS	893	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229
▨ Private Agency	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360
Total	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589

- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements decreased by 294 (10.2%) from FY 2005 to FY 2006 (2,883 vs. 2,589).

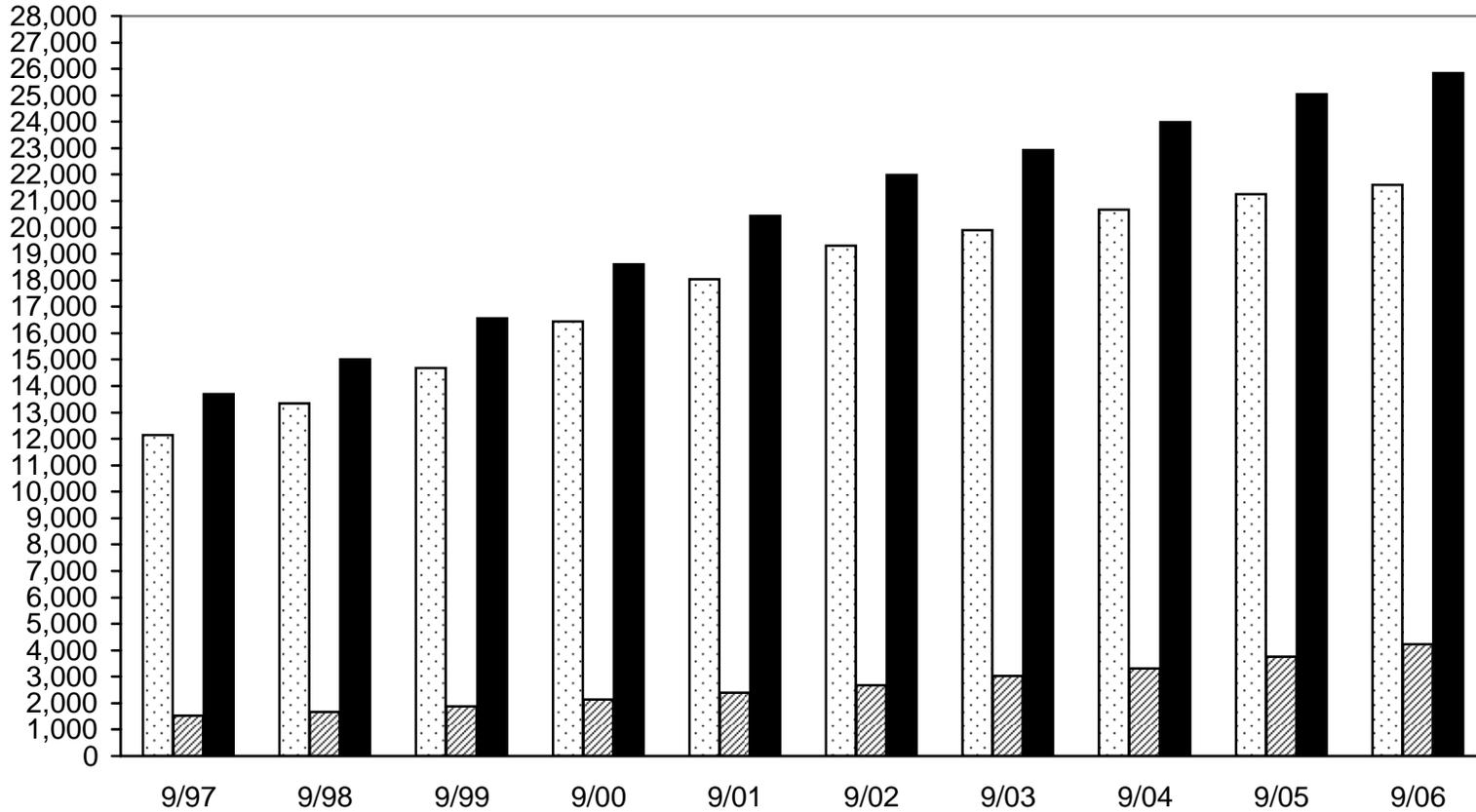
[c]ms/Welfare Reform/WRDM Report Jan-Mar. 07/56-aplace/3-1-07

* The court has issued a final order confirming the adoption and has dismissed court wardship

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1997 - 2006

Number of Cases



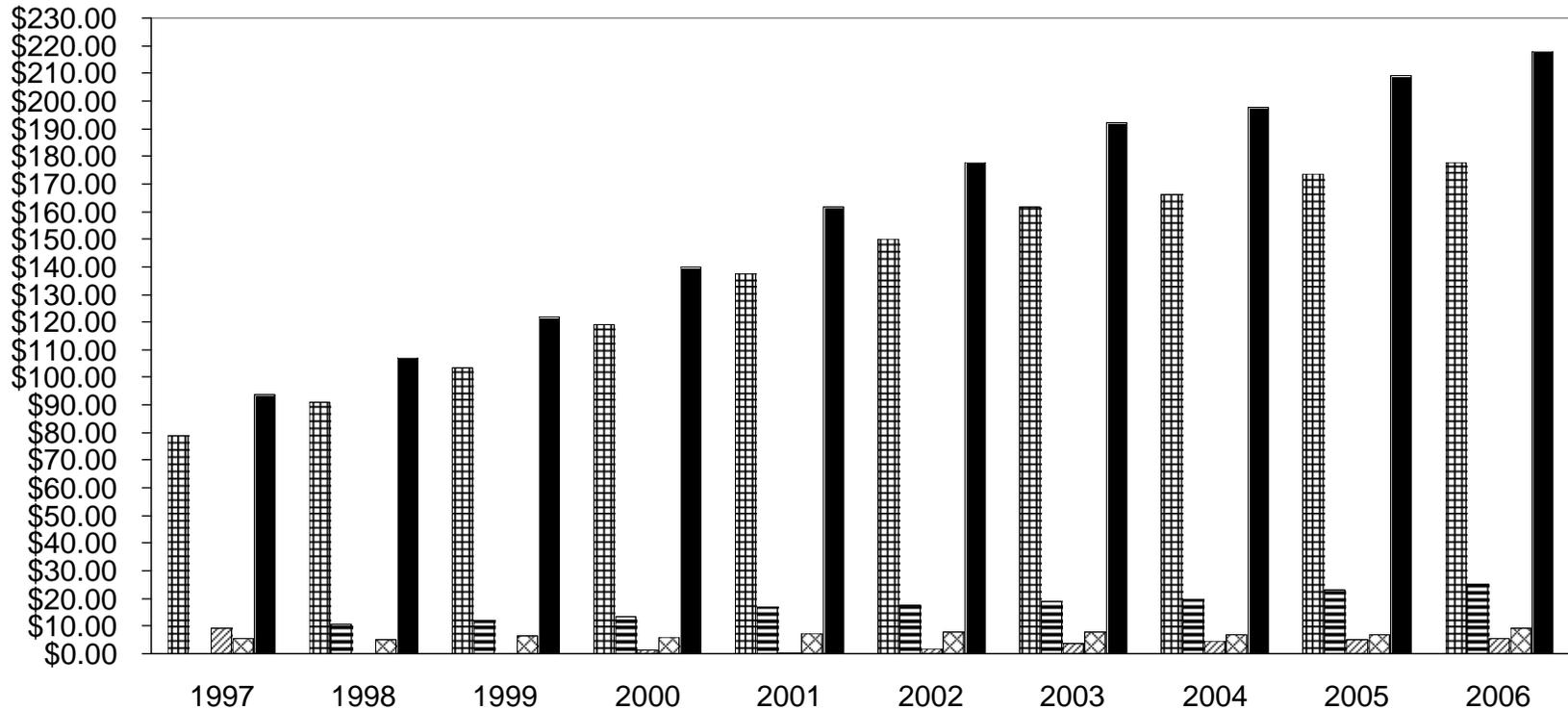
	9/97	9/98	9/99	9/00	9/01	9/02	9/03	9/04	9/05	9/06
Federal	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601
State	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239
Total	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840

- The number of Adoption Subsidy cases increased by 89% from 9/97 to 9/06. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1997 - 2006

In Millions

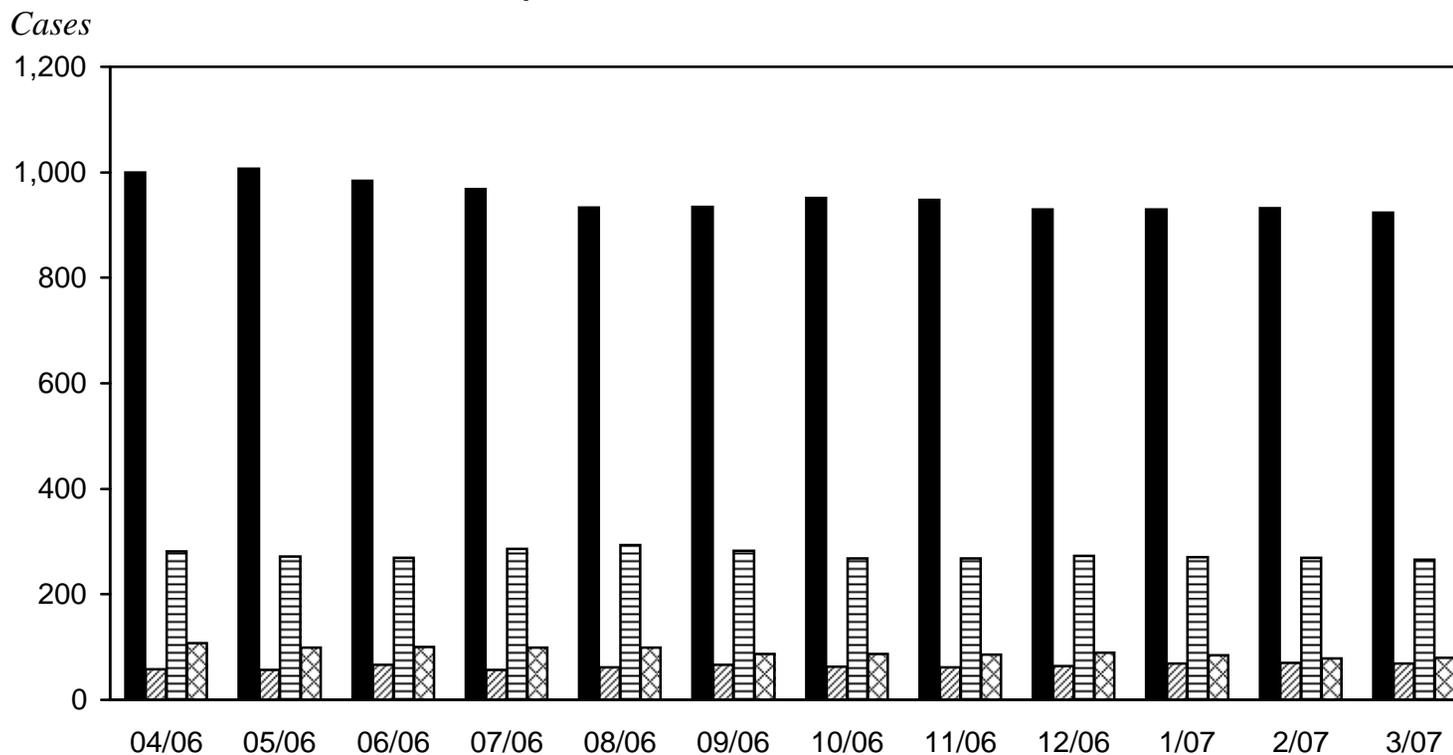


	Title IVE	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$177.75
	TANF	N/A	N/A	N/A	N/A	N/A	17.41	18.95	19.89	22.87	25.47
	State Funds	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73
	Medical	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07	9.25
	Total	\$93.56	\$96.18	\$109.64	\$126.43	\$144.83	\$177.77	\$192.02	\$197.76	\$209.00	\$218.20

- Adoption Subsidy expenses increased 133% from FY 1997 to FY 2006. The Title IVE Subsidy Program received 56.6% federal funds in FY 2006.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD + April 2006 - March 2007



■ Out-of-Home Placements*	999	1,007	984	968	933	934	951	948	930	929	932	924
▨ Relative Placements	58	57	66	57	62	67	63	62	64	69	70	69
▤ Own Home/Legal Guardian	281	272	269	286	293	283	268	268	273	270	269	266
▥ Other**	107	99	100	99	99	87	87	86	89	84	78	80
Total	1,445	1,435	1,419	1,410	1,387	1,371	1,369	1,364	1,356	1,352	1,349	1,339

- The total Juvenile Justice caseload decreased by 7.3% (106 cases) from 4/06 to 3/07 (1,445 vs. 1,339).

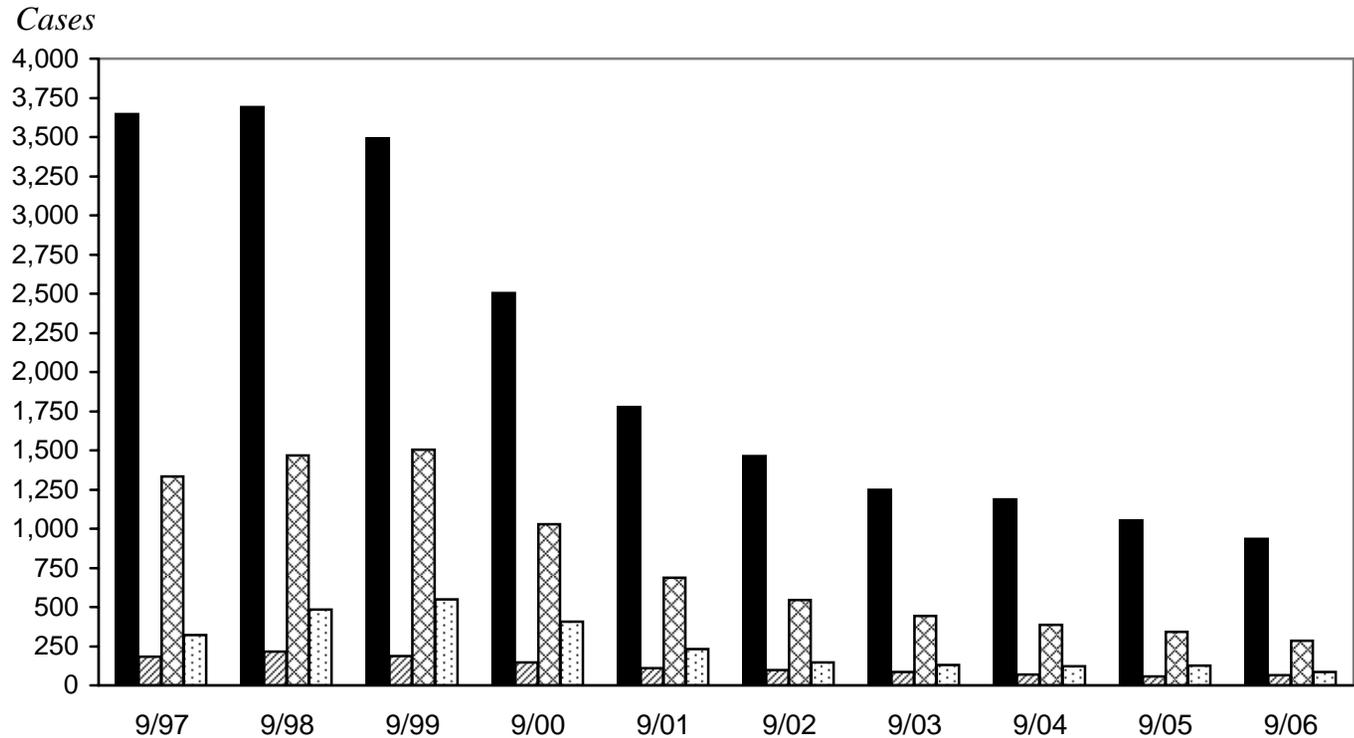
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1997 - 2006



■ Out-of-Home Placements**	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934
▨ Relative Placements	182	214	188	148	111	99	85	71	55	67
▩ Own Home/Legal Guardian	1,333	1,466	1,506	1,027	686	544	445	388	343	283
▤ Other***	321	483	550	406	233	146	129	122	126	87
Total	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577	1,371

- The total Juvenile Justice caseload decreased by 4,111 (75%) between 9/97 and 9/06 (5,482 vs. 1,371). Out-of-home placements decreased by 2,712 (74.4%) and own home/legal guardian placements decreased by 1,050 (78.8%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

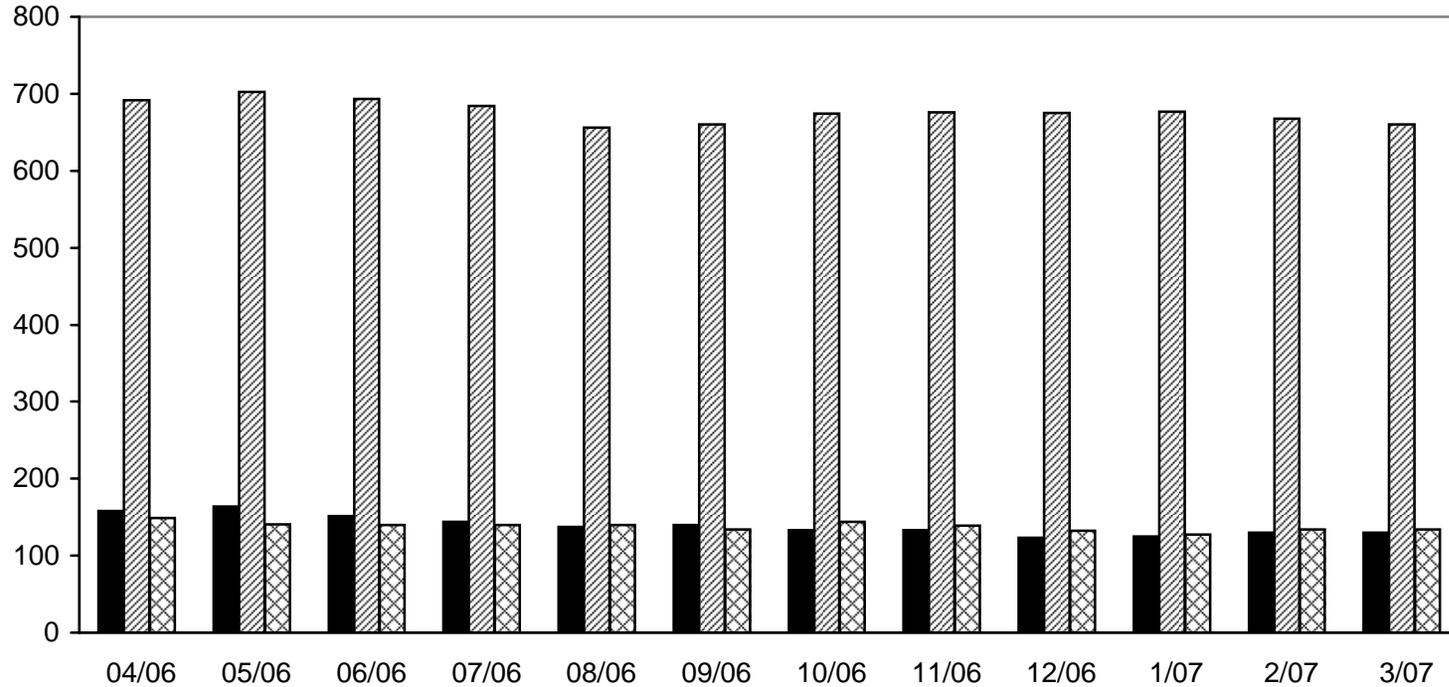
*** Includes Independent Living, boarding school, runaway services and AWOL.

[c]ms/Welfare Reform/WRDM Report Jan-Mar 07/60-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

April 2006 - March 2007

Placements



Family Foster Care	158	164	151	144	137	140	133	133	123	125	130	130
Institutions	692	702	693	684	656	660	674	676	675	677	668	660
Other	149	141	140	140	140	134	144	139	132	127	134	134
Total	999	1,007	984	968	933	934	951	948	930	929	932	924

- The number of out-of-home placements decreased by 75 or 7.5% from 4/06 to 3/07 (999 vs. 924).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	1/07	2/07	3/07
1 Alcona	2	2	2
2 Alger	1	2	3
3 Allegan	21	18	17
4 Alpena	1	1	1
5 Antrim	2	2	2
6 Arenac	13	12	11
7 Baraga	5	4	4
8 Barry	1	1	1
9 Bay	3	3	3
10 Benzie	0	0	0
11 Berrien	14	14	13
12 Branch	0	0	0
13 Calhoun	4	4	5
14 Cass	8	8	8
15 Charlevoix	3	3	3
16 Cheboygan	9	9	9
17 Chippewa	13	12	15
18 Clare	6	4	4
19 Clinton	0	0	0
20 Crawford	6	5	6
21 Delta	2	1	0
22 Dickinson	4	5	6
23 Eaton	16	17	19
24 Emmet	4	4	4
25 Genesee	48	47	49
26 Gladwin	6	6	6
27 Gogebic	19	19	19
28 Grand Traverse	16	15	18
29 Gratiot	5	4	5
30 Hillsdale	2	2	2
31 Houghton	1	1	0
32 Huron	21	24	22
33 Ingham	23	23	23
34 Ionia	4	3	3
35 Iosco	12	12	12
36 Iron	1	1	1
37 Isabella	2	3	3
38 Jackson	14	15	16
39 Kalamazoo	8	8	9
40 Kalkaska	3	3	3
41 Kent	47	47	47
42 Keweenaw	0	0	0

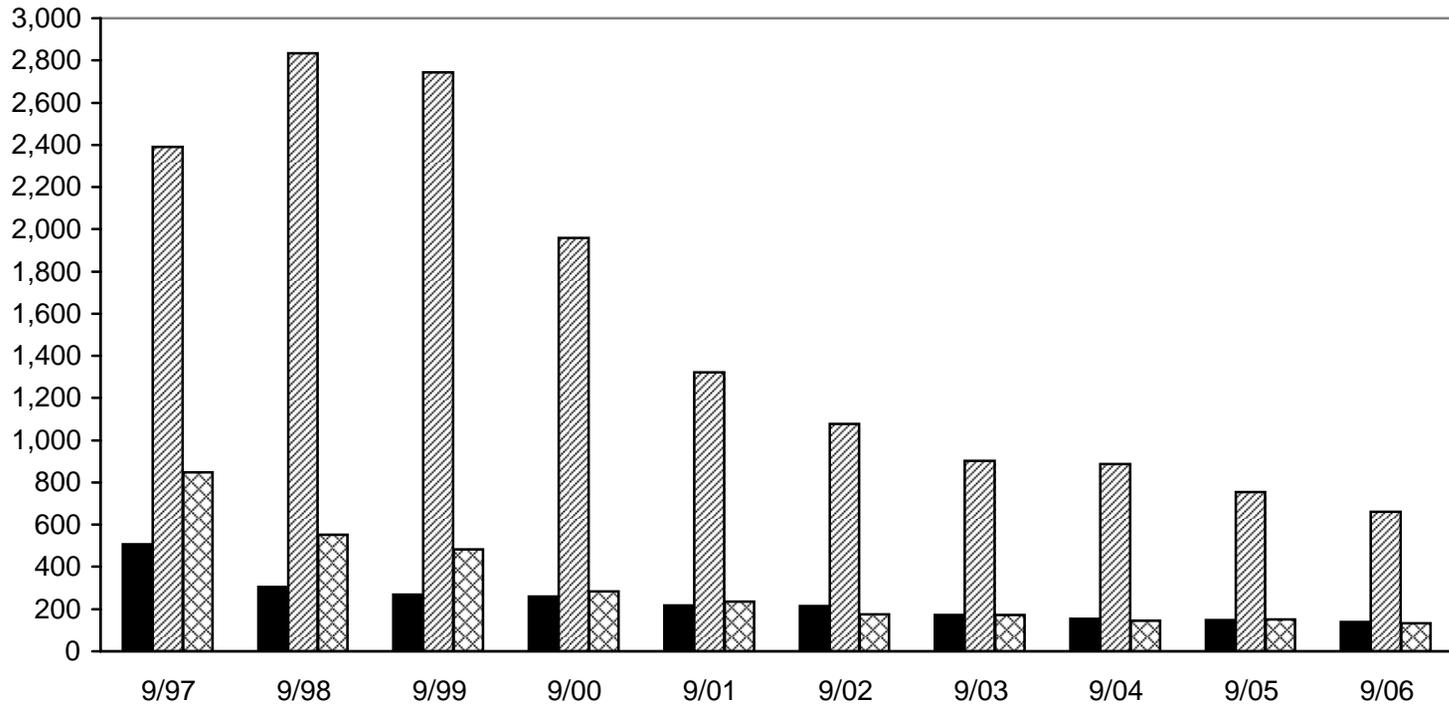
COUNTY	1/07	2/07	3/07
43 Lake	0	1	1
44 Lapeer	0	0	0
45 Leelanau	1	2	2
46 Lenawee	8	8	7
47 Livingston	13	14	12
48 Luce	1	1	1
49 Mackinac	0	1	2
50 Macomb	106	103	101
51 Manistee	2	2	2
52 Marquette	0	0	0
53 Mason	0	0	0
54 Mecosta	3	3	3
55 Menominee	8	9	9
56 Midland	6	6	6
57 Missaukee	10	12	13
58 Monroe	8	8	8
59 Montcalm	3	3	2
60 Montmorency	1	1	1
61 Muskegon	2	2	2
62 Newaygo	14	14	12
63 Oakland	138	137	137
64 Oceana	0	0	0
65 Ogemaw	12	13	13
66 Ontonogon	2	2	2
67 Osceola	1	2	1
68 Oscoda	0	0	0
69 Otsego	0	0	1
70 Ottawa	0	0	0
71 Presque Isle	3	3	3
72 Roscommon	0	0	0
73 Saginaw	18	21	22
74 St. Clair	51	50	52
75 St. Joseph	5	5	4
76 Sanilac	4	3	3
77 Schoolcraft	5	5	4
78 Shiawassee	0	0	0
79 Tuscola	3	3	3
80 Van Buren	26	28	24
81 Washtenaw	9	9	9
82 Wayne	69	70	66
83 Wexford	27	27	22
STATE TOTAL	929	932	924

[jr]ms/Welfare Reform/WRMD Report Jan-Mar 07/62-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1997 - 2006

Placements



■ Family Foster Care	507	305	268	260	218	213	172	155	148	140
▨ Institutions	2,391	2,835	2,742	1,959	1,322	1,077	901	887	755	660
▩ Other	847	553	483	284	235	174	173	146	150	134
Total	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934

- The number of out-of-home placements decreased by 2,811 or 75.1% from 9/97 to 9/06 (3,745 vs. 934). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP).
- Non-Cash Recipient Employment and Training Program.

WORK FIRST and JET are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve **all** Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP): All work eligible individuals (WEIs) and non WEIs receiving FIP or RAP are required to complete the FAST within 30 days and the FSSP within 60 days of case opening or member activation. The FSSP was created to allow DHS and their client service providers to share information about mutual clients for optimal case management with the goal of self-sufficiency whenever possible. The FAST is a Web-based initial screening tool and it's completion is the client's first required work related activity.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	FEDERAL TARGET				MICHIGAN			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%
2005	50%	30	90%	35	0.0%*	8.0%*	22.0%	30.4%
2006**	50%	30	90%	35	0.0%*	8.0%*	21.7%	26.2%
2007ytd	50%	30	NA	NA	27.7%*	NA	25.3%***	NA

*Estimates, *** ytd is the average of 10/06 - 12/06

** Original TANF participation rates and caseload credits remained in effect until 9/30/06.

Re-authorization of the original TANF legislation occurred on 10/1/06.

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WORK FIRST REFERRALS

County Totals

County	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	Totals YTD
1 Alcona	3	5	2	0	4	9	0	9	3	10	5	5	45
2 Alger	3	4	1	3	0	7	3	3	4	9	1	5	35
3 Allegan	29	42	47	54	62	57	61	52	41	64	55	62	508
4 Alpena	22	21	17	26	23	30	33	23	22	25	26	25	233
5 Antrim	11	5	2	5	5	9	8	8	9	2	3	7	56
6 Arenac	13	4	13	18	15	23	10	16	10	18	6	10	126
7 Baraga	5	11	5	12	9	7	7	3	11	8	13	13	83
8 Barry	30	31	39	47	36	36	46	45	47	40	36	24	357
9 Bay	78	78	91	103	98	99	115	88	85	120	72	116	896
10 Benzie	3	8	7	6	2	8	12	11	21	5	9	13	87
11 Berrien	94	100	142	161	158	197	167	141	168	181	142	148	1,463
12 Branch	44	41	43	58	62	65	57	80	43	55	55	59	534
13 Calhoun	172	173	181	226	222	231	188	225	203	243	177	218	1,933
14 Cass	25	27	31	36	37	26	57	46	48	36	27	45	358
15 Charlevoix													
16 Cheboygan	7	15	12	15	24	26	18	23	33	22	22	20	203
17 Chippewa	14	17	28	16	31	25	24	26	21	24	31	34	232
18 Clare	21	21	30	42	22	45	41	40	26	52	32	28	328
19 Clinton	18	11	15	17	14	19	10	15	15	25	12	25	152
20 Crawford	11	13	9	17	3	20	18	12	18	21	12	18	139
21 Delta	23	20	24	19	13	28	18	28	28	28	28	23	213
22 Dickinson	6	5	8	6	9	12	17	16	8	12	10	15	105
23 Eaton	38	44	39	59	60	62	91	83	52	50	64	65	586
24 Emmet	13	8	6	20	17	27	20	20	23	21	18	26	192
25 Genesee	570	583	628	744	671	715	716	800	592	703	630	657	6,228
26 Gladwin	12	18	22	29	23	32	34	34	33	45	32	24	286
27 Gogebic	16	13	12	21	26	14	27	15	22	19	14	20	178
28 Grand Traverse	16	12	25	20	22	41	25	35	37	32	28	35	275
29 Gratiot	36	57	46	53	46	56	57	32	66	46	45	53	454
30 Hillsdale	16	29	20	38	32	43	38	47	27	43	46	28	342
31 Houghton	8	16	9	10	4	15	8	7	11	9	8	14	86
32 Huron	6	7	21	19	17	28	14	17	13	19	16	13	156
33 Ingham	186	198	208	222	194	245	269	223	186	206	192	222	1,959
34 Ionia	27	32	38	40	45	54	51	36	53	54	47	59	439
35 Iosco	9	21	14	15	15	25	33	28	25	23	21	24	209
36 Iron	6	8	11	6	3	20	8	9	16	13	8	11	94
37 Isabella	38	46	43	55	42	49	40	56	26	53	32	37	390
38 Jackson	74	96	99	130	94	124	147	112	131	170	133	149	1,190
39 Kalamazoo	217	232	283	278	262	237	278	218	230	252	205	289	2,249
40 Kalkaska	12	10	12	17	12	21	19	15	20	33	30	28	195
41 Kent	346	346	393	532	461	467	491	47	415	551	386	502	3,852
42 Keweenaw	0	1	1	1	0	0	0	0	2	2	3	0	8

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	Totals YTD
43 Lake	12	17	13	19	16	24	19	24	15	11	13	9	150
44 Lapeer	25	24	23	50	34	46	38	36	39	49	54	58	404
45 Leelanau													
46 Lenawee	23	50	50	48	58	60	59	49	55	50	57	69	505
47 Livingstor	8	20	7	26	12	25	22	13	26	37	29	40	230
48 Luce	6	5	6	4	8	1	6	6	8	8	9	12	62
49 Mackinac	3	6	2	1	3	8	7	4	2	7	1	0	33
50 Macomb	199	278	313	379	375	430	400	341	311	431	394	365	3,426
51 Manistee	16	4	10	17	27	22	31	24	22	20	28	17	208
52 Marquette	19	34	22	29	25	36	28	29	25	26	30	33	261
53 Mason	21	19	21	15	20	25	38	36	33	39	23	22	251
54 Mecosta	39	34	49	49	55	50	55	52	45	44	36	32	418
55 Menominee	10	5	9	10	8	9	7	8	15	16	4	5	82
56 Midland	24	35	25	35	41	42	50	50	34	58	50	40	400
57 Missaukee													
58 Monroe	39	43	58	76	63	81	77	64	62	71	83	80	657
59 Montcalm	44	47	48	44	60	67	62	69	56	59	57	51	525
60 Montmorency	1	2	7	13	10	12	10	7	6	12	2	9	81
61 Muskegon	271	254	234	343	250	303	306	270	285	298	307	334	2,696
62 Newaygo	23	37	30	47	29	32	36	35	43	65	38	45	370
63 Oakland	342	358	346	461	381	454	452	430	378	435	393	410	3,794
64 Oceana	32	27	25	37	34	35	55	38	40	44	26	35	344
65 Ogemaw	12	18	12	31	27	30	33	29	20	34	24	46	274
66 Ontonagon	2	2	8	6	11	8	9	2	2	1	4	10	53
67 Osceola													0
68 Oscoda	6	6	11	14	16	6	5	4	12	13	14	16	100
69 Otsego	4	11	3	12	11	15	10	9	27	19	12	11	126
70 Ottawa	38	46	59	39	47	46	51	45	43	56	57	62	446
71 Presque Isle	6	4	5	11	7	2	7	8	10	5	3	4	57
72 Roscommon	18	13	17	23	17	23	33	27	20	19	25	31	218
73 Saginaw	241	242	229	331	265	254	247	230	220	274	236	287	2,344
74 St. Clair	110	146	123	174	140	148	163	132	145	203	150	150	1,405
75 St. Joseph	29	36	41	52	43	54	54	54	68	66	42	48	481
76 Sanilac	41	38	31	43	45	36	56	46	36	48	29	37	376
77 Schoolcraft	6	5	8	8	4	9	9	2	2	12	14	3	63
78 Shiawassee	21	24	59	62	66	68	67	47	40	42	37	72	501
79 Tuscola	36	33	29	42	26	43	25	52	43	51	47	63	392
80 Van Buren	38	67	56	77	67	63	68	70	73	84	48	57	607
81 Washtenaw	131	136	123	179	167	160	160	167	135	172	158	140	1,438
82 Wayne	2,025	2,366	2,398	2,974	2,562	2,592	2,684	2,730	2,152	2,537	2,191	2,463	22,885
83 Wexford/Missaukee	43	48	45	50	53	55	44	43	46	71	33	56	451
TOTALS	6,242	6,969	7,232	9,027	7,978	8,628	8,759	8,026	7,438	8,821	7,490	8,391	95,001

Data Source: RD-470.

WORK FIRST REFERRALS

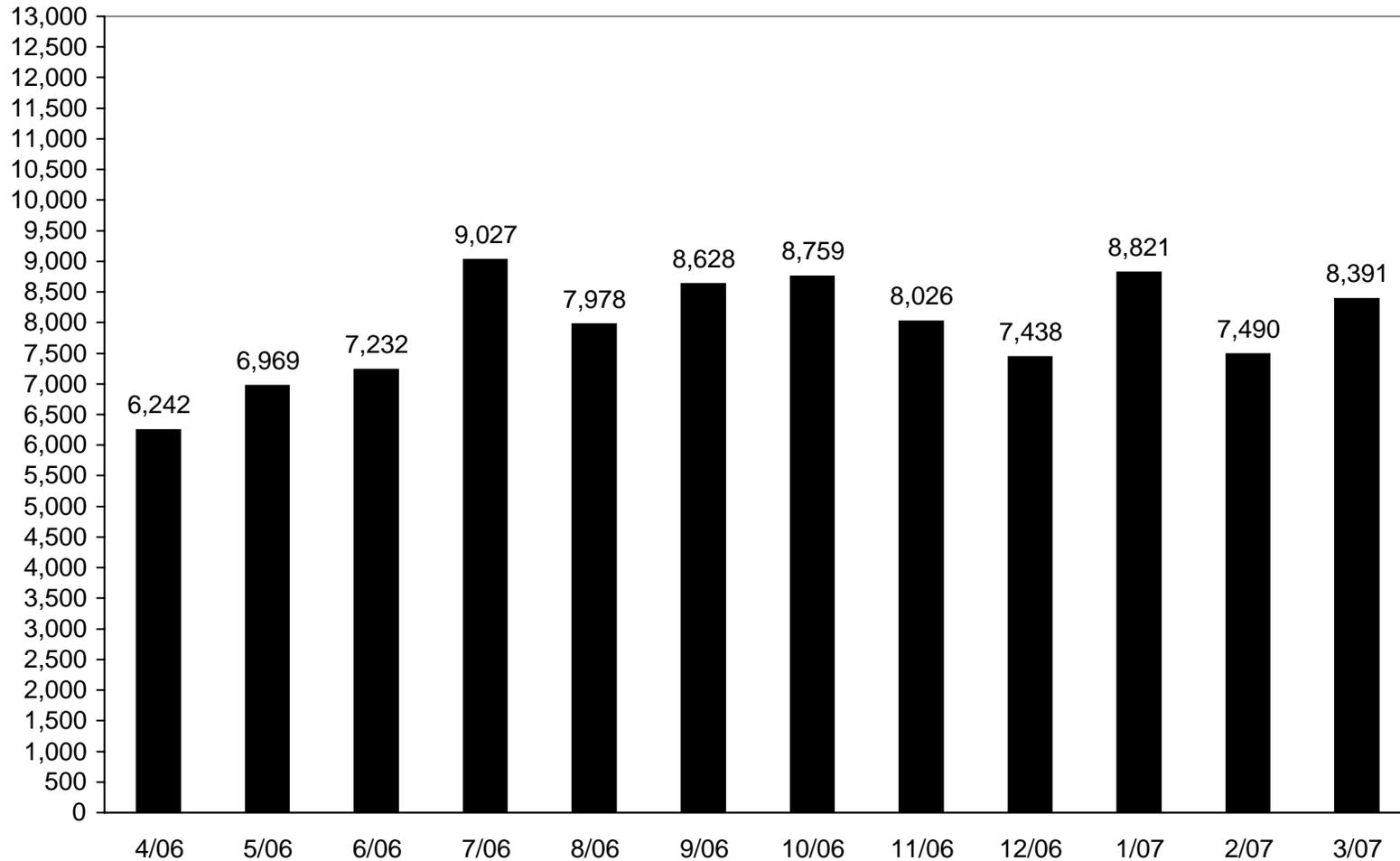
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	Totals YTD
ZONE VIII													
13 Redford	Closed	0											
14 Lincoln Park	46	54	45	1	Closed	1							
15 Greendale	160	132	148	162	183	243	193	294	210	232	196	215	1,928
16 Romulus	Closed												
17 Joy/Greenfield	124	123	105	119	156	169	224	225	122	179	151	166	1,511
18 Taylor	117	69	72	134	113	100	144	160	125	142	150	163	1,231
19 Inkster	110	95	117	110	150	183	187	177	204	172	164	181	1,528
32 Tireman	117	110	114	177	173	160	175	157	129	136	138	128	1,373
35 Schoolcraft	163	179	162	162	233	215	297	269	216	219	186	213	2,010
39 Fullerton/Jeffries	Closed	0											
TOTAL	837	762	763	865	1,008	1,070	1,220	1,282	1,006	1,080	985	1,066	9,582
ZONE IX													
41 Fort/Wayne	89	64	95	115	149	199	241	231	195	189	166	177	1,662
43 Glendale/Trumbull	139	153	146	146	185	208	202	173	149	224	145	194	1,626
49 Grand River/Warren	135	141	133	191	187	165	234	188	132	167	177	215	1,656
55 Hamtramck	85	58	58	84	94	95	105	114	79	73	82	92	818
56 Highland Park	Closed	0											
57 Medbury	141	137	158	172	246	181	198	220	163	220	175	201	1,776
58 Lafayette	43	29	54	51	62	72	48	67	64	62	56	67	549
59 McNichols/Goddard	96	87	100	96	93	102	110	120	113	115	108	128	985
73 Forest/Elery	84	86	88	108	98	105	113	103	73	212	102	133	1,047
74 Kercheval/Towns	Closed	0											
76 Maddelein	194	132	152	197	244	200	212	232	175	194	194	190	1,838
79 Conner/Warren	Closed	0											
80 Lafayette/Hospital Corridor	N/A												
TOTAL	1,006	887	984	1,160	1,358	1,327	1,463	1,448	1,143	1,456	1,205	1,397	7,013
99 Other	1	0	1	1	1	1	1	0	3	1	1	0	11
WAYNE COUNTY TOTALS	1,844	1,649	1,748	2,026	2,367	2,398	2,684	2,730	2,152	2,537	2,191	2,463	16,606

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



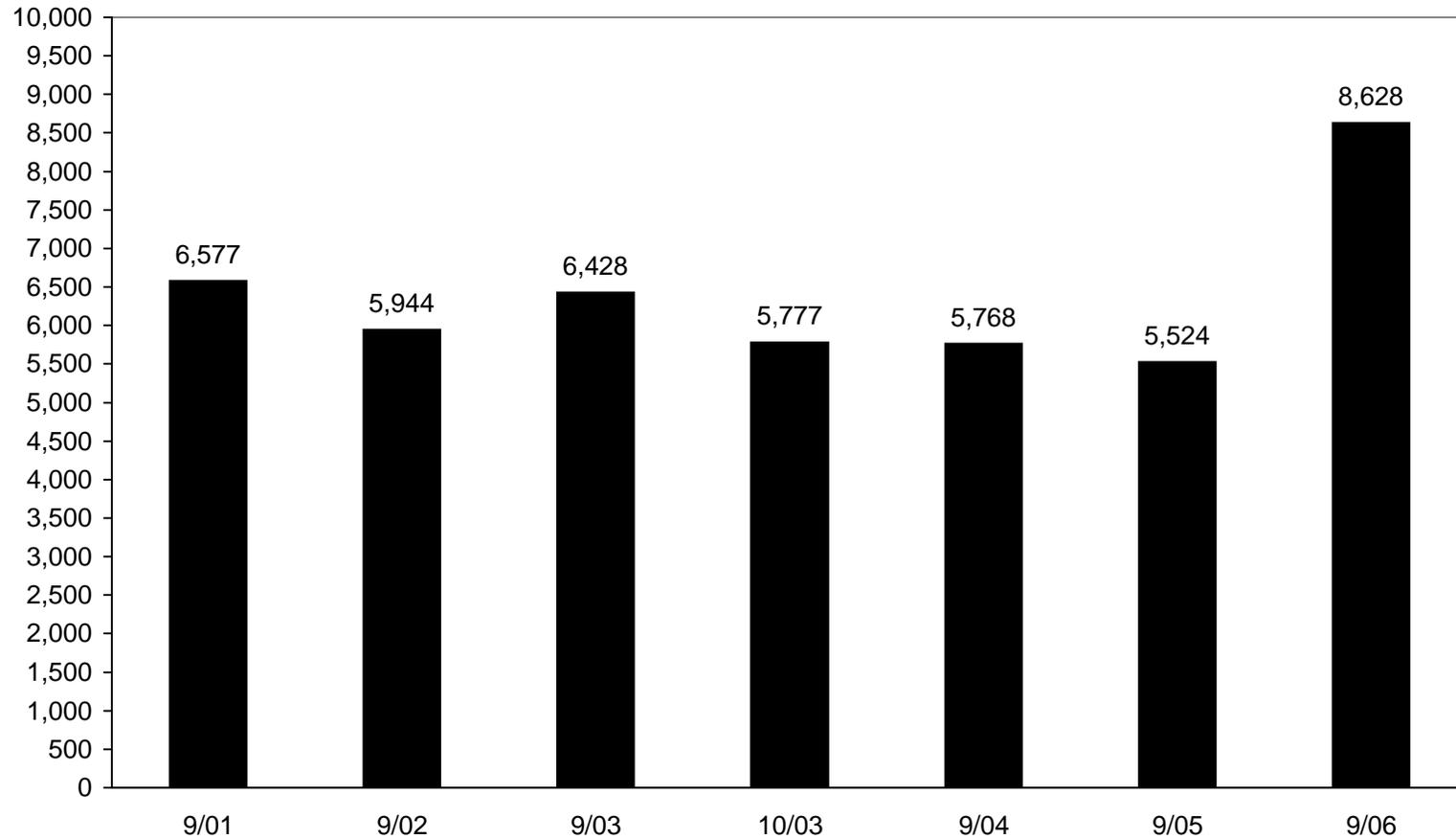
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

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WORK FIRST REFERRALS

Point-in-Time Data
2001 - 2006



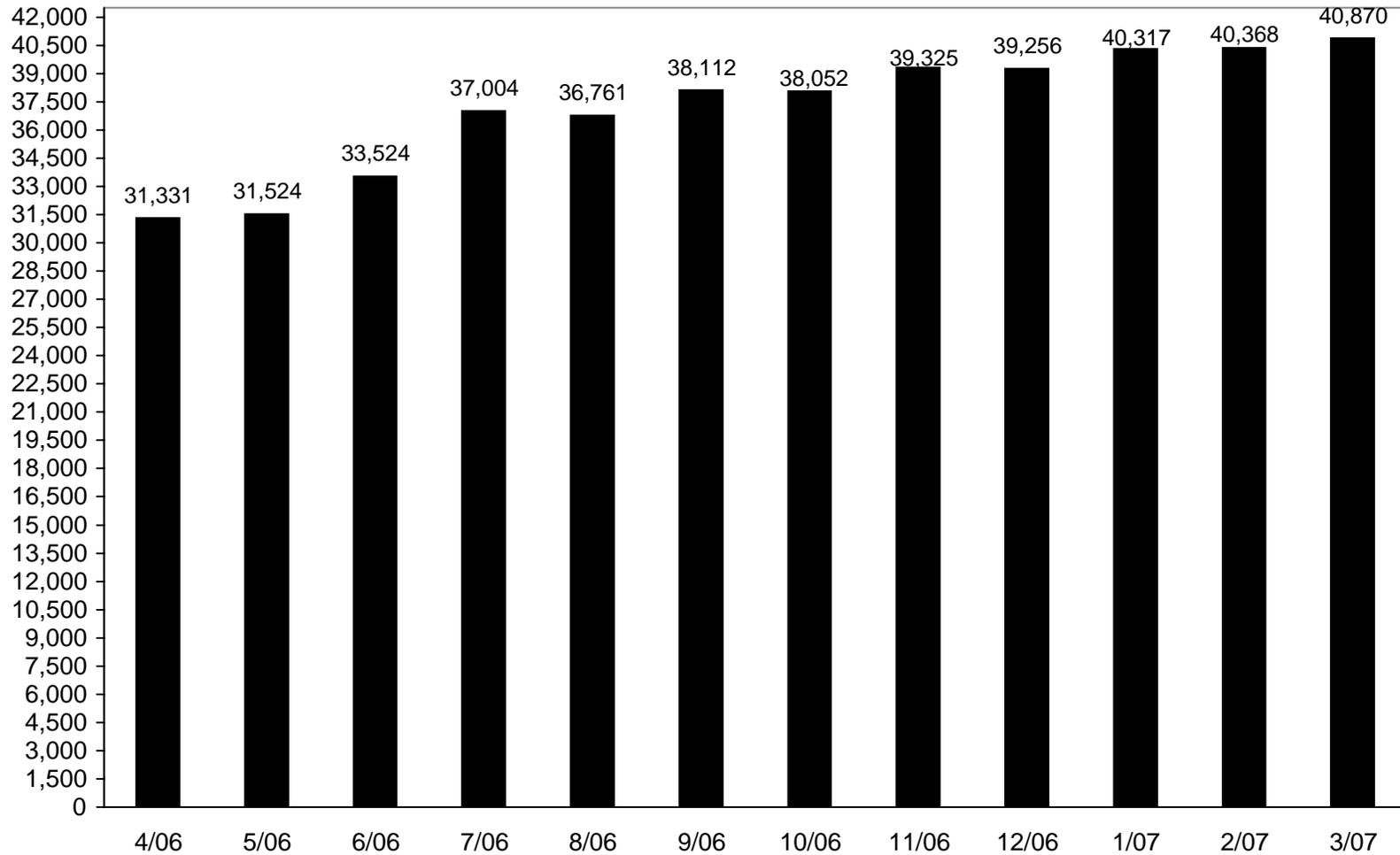
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



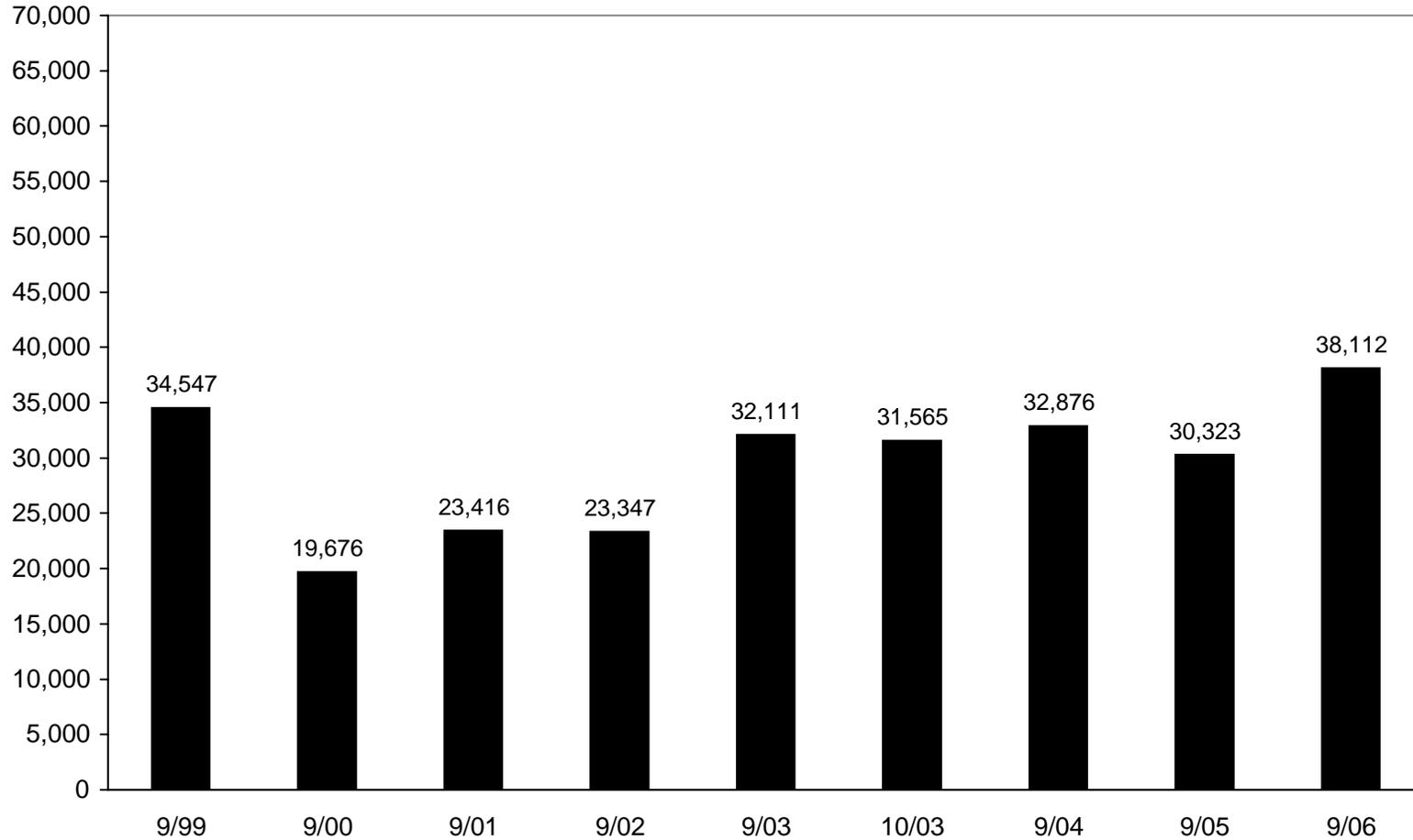
- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1999 - 2006

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[kfr]/Welfare Reform/WRDM Report Jan-Mar 07/73-active

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07
1 Alcona	7	10	7	6	7	13	10	17	16	23	21	19
2 Alger	5	8	8	9	4	9	8	5	5	13	8	9
3 Allegan	72	77	91	107	116	124	121	128	124	146	174	180
4 Alpena	49	44	48	58	56	67	72	69	71	67	72	71
5 Antrim	19	16	11	10	11	14	15	14	18	7	3	7
6 Arenac	26	19	27	39	35	39	32	38	32	38	37	32
7 Baraga	18	26	20	25	21	18	19	20	23	22	27	33
8 Barry	87	83	98	114	112	117	131	132	129	130	129	117
9 Bay	251	234	280	312	311	314	314	307	307	333	305	318
10 Benzie	35	30	27	25	22	27	33	31	46	42	38	49
11 Berrien	252	250	306	338	333	394	413	430	452	456	478	460
12 Branch	159	153	161	183	203	216	215	246	248	227	222	231
13 Calhoun	744	729	767	821	841	860	805	850	855	892	928	1,038
14 Cass	69	70	82	92	90	91	115	132	160	154	152	161
15 Charlevoix	0											
16 Cheboygan	19	25	23	21	29	45	39	51	67	57	73	74
17 Chippewa	39	38	53	42	46	56	59	65	67	60	68	76
18 Clare	67	61	72	101	80	106	107	121	111	126	115	112
19 Clinton	21	21	25	33	31	40	28	33	32	45	44	64
20 Crawford	38	37	36	39	31	37	45	48	53	51	46	53
21 Delta	40	40	52	54	36	41	34	50	62	64	74	66
22 Dickinson	11	13	14	15	15	21	30	33	28	27	23	31
23 Eaton	92	107	110	144	155	149	181	209	195	193	216	236
24 Emmet	21	13	12	24	24	35	37	42	43	50	50	58
25 Genesee	2,522	2,522	2,722	2,993	3,163	3,268	3,233	3,438	3,366	3,514	3,623	3,612
26 Gladwin	24	33	43	48	51	62	59	66	74	87	95	91
27 Gogebic	101	98	100	109	117	112	116	125	134	132	134	140
28 Grand Traverse	39	30	47	48	41	69	64	76	88	85	82	99
29 Gratiot	166	170	183	202	198	192	180	157	181	170	168	183
30 Hillsdale	34	50	47	62	68	87	74	95	95	83	100	84
31 Houghton	14	26	29	23	16	17	14	17	23	19	19	30
32 Huron	28	25	36	40	43	57	50	48	55	54	69	64
33 Ingham	616	648	711	745	659	676	698	698	700	768	847	884
34 Ionia	62	60	82	90	106	106	100	104	116	112	120	141
35 Iosco	31	42	45	46	39	49	66	80	80	67	68	65
36 Iron	18	19	19	22	12	29	34	25	33	38	34	38
37 Isabella	108	111	131	149	140	146	138	155	145	153	142	142
38 Jackson	215	230	254	316	308	310	331	328	384	414	412	426
39 Kalamazoo	657	692	794	884	879	844	860	863	854	835	822	869
40 Kalkaska	30	21	27	30	28	38	36	33	41	67	77	90
41 Kent	821	803	920	1,211	1,167	1,147	1,106	1,154	1,201	1,258	1,301	1,358
42 Keweenaw	3	1	2	2	0	0	0	0	2	3	5	2

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

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ACTIVE WORK FIRST PARTICIPANTS County Totals

County	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07
43 Lake	40	40	49	45	56	42	45	56	42	32	35	22
44 Lapeer	99	84	99	88	98	110	88	98	110	126	150	169
45 Leelanau												
46 Lenawee	107	111	120	115	112	137	115	112	137	109	128	167
47 Livingston	42	34	47	51	50	60	51	50	60	80	77	98
48 Luce	19	27	22	21	22	24	21	22	24	28	34	40
49 Mackinac	1	3	10	13	12	8	13	12	8	14	1	0
50 Macomb	1,312	1,351	1,524	1,600	1,601	1,599	1,600	1,601	1,599	1,589	1,618	1,670
51 Manistee	32	47	54	66	69	75	66	69	75	79	91	71
52 Marquette	81	72	80	69	68	69	69	68	69	63	65	76
53 Mason	50	45	54	69	85	88	69	85	88	97	95	98
54 Mecosta	122	119	98	101	109	111	101	109	111	95	91	92
55 Menominee	20	18	19	13	15	24	13	15	24	25	18	21
56 Midland	123	134	132	147	154	159	147	154	159	183	191	166
57 Missaukee												
58 Monroe	143	135	151	162	165	163	162	165	163	156	179	206
59 Montcalm	167	182	197	187	198	194	187	198	194	191	202	197
60 Montmorency	18	19	21	27	22	15	27	22	15	19	14	16
61 Muskegon	1,482	1,391	1,396	1,359	1,335	1,401	1,359	1,335	1,401	1,408	1,456	1,520
62 Newaygo	92	91	79	80	73	95	80	73	95	133	149	174
63 Oakland	1,331	1,322	1,421	1,445	1,563	1,602	1,445	1,563	1,602	1,694	1,772	1,814
64 Oceana	172	166	146	170	178	188	170	178	188	195	195	202
65 Ogemaw	51	45	56	61	65	61	61	65	61	74	66	92
66 Ontonagon	20	24	21	27	24	15	27	24	15	10	12	21
67 Osceola												
68 Oscoda	22	25	16	16	13	18	16	13	18	25	31	39
69 Otsego	15	23	29	31	34	54	31	34	54	55	54	57
70 Ottawa	95	90	89	81	85	84	81	85	84	102	107	120
71 Presque Isle	12	11	8	9	12	19	9	12	19	14	13	12
72 Roscommon	35	31	39	60	67	55	60	67	55	53	58	67
73 Saginaw	1,306	1,283	1,262	1,233	1,264	1,231	1,233	1,264	1,231	1,269	1,355	1,409
74 St. Clair	550	527	538	524	489	506	524	489	506	566	612	625
75 St. Joseph	108	109	123	127	144	180	127	144	180	205	196	192
76 Sanilac	82	95	93	100	92	82	100	92	82	90	79	80
77 Schoolcraft	16	14	16	21	15	15	21	15	15	23	25	22
78 Shiawassee	113	138	165	186	179	164	186	179	164	175	156	179
79 Tuscola	104	87	102	87	114	129	87	114	129	138	151	190
80 Van Buren	176	163	153	164	173	190	164	173	190	216	224	234
81 Washtenaw	537	549	534	543	566	561	543	566	561	584	601	586
82 Wayne	18,523	18,369	18,957	18,805	19,338	18,868	18,805	19,338	18,868	19,147	18,477	18,122
83 Wexford	154	143	150	127	133	144	127	133	144	173	169	191
TOTALS	35,002	34,802	36,592	37,662	38,436	38,582	38,052	39,325	39,256	40,317	40,368	40,870

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07
ZONE VIII												
13 Redford	Closed											
14 Lincoln Park	Closed											
15 Greydale	1,162	1,164	1,306	1,443	1,418	1,468	1,378	1,501	1,528	1,551	1,489	1,452
16 Romulus	Closed											
17 Joy/Greenfield	1,063	1,112	1,183	1,327	1,412	1,492	1,560	1,633	1,626	1,648	1,596	1,540
18 Taylor	456	428	454	493	473	494	500	500	493	477	459	456
19 Inkster	840	823	890	985	950	984	992	974	1,039	1,073	1,045	1,078
32 Tireman	1,292	1,244	1,282	1,347	1,353	1,388	1,343	1,332	1,260	1,231	1,175	1,097
35 Schoolcraft	1,545	1,528	1,590	1,793	1,888	1,940	1,964	2,061	1,962	1,970	1,909	1,843
39 Fullerton/Jeffries	Closed											
TOTAL	6,358	6,299	6,705	7,388	7,494	7,766	7,737	8,001	7,908	7,950	7,673	7,466
ZONE IX												
41 Fort/Wayne	858	851	943	1,064	993	1,018	1,034	1,128	1,086	1,104	1,067	1,049
43 Glendale	1,410	1,374	1,448	1,503	1,395	1,412	1,217	1,208	1,036	1,094	1,005	1,043
49 Grand River/Warren	1,627	1,632	1,631	1,720	1,702	1,851	1,942	1,955	1,947	1,963	1,995	2,052
55 Hamtramck	474	473	496	526	518	533	569	605	572	578	562	528
56 Highland Park	Closed											
57 Medbury	1,638	1,763	1,843	2,017	1,989	1,966	1,878	1,881	1,837	1,844	1,822	1,736
58 Lafayette	497	504	551	571	552	560	513	509	488	469	425	427
59 McNichols/Goddard	889	869	877	934	912	934	950	965	951	975	972	1,022
73 Forest/Ellery	928	897	929	1,007	986	1,001	992	1,014	978	1,080	1,047	1,006
74 Kercheval	Closed											
76 Maddelein	1,626	1,653	1,702	1,792	1,827	1,913	1,970	2,066	2,059	2,087	1,906	1,792
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	9,947	10,016	10,420	11,134	10,874	11,188	11,065	11,331	10,954	11,194	10,801	10,655
Wayne - Other	2	1	1	4	5	3	3	6	6	3	3	1
WAYNE CO. TOTALS	16,307	16,316	17,126	18,526	18,373	18,957	18,805	19,338	18,868	19,147	18,477	18,122

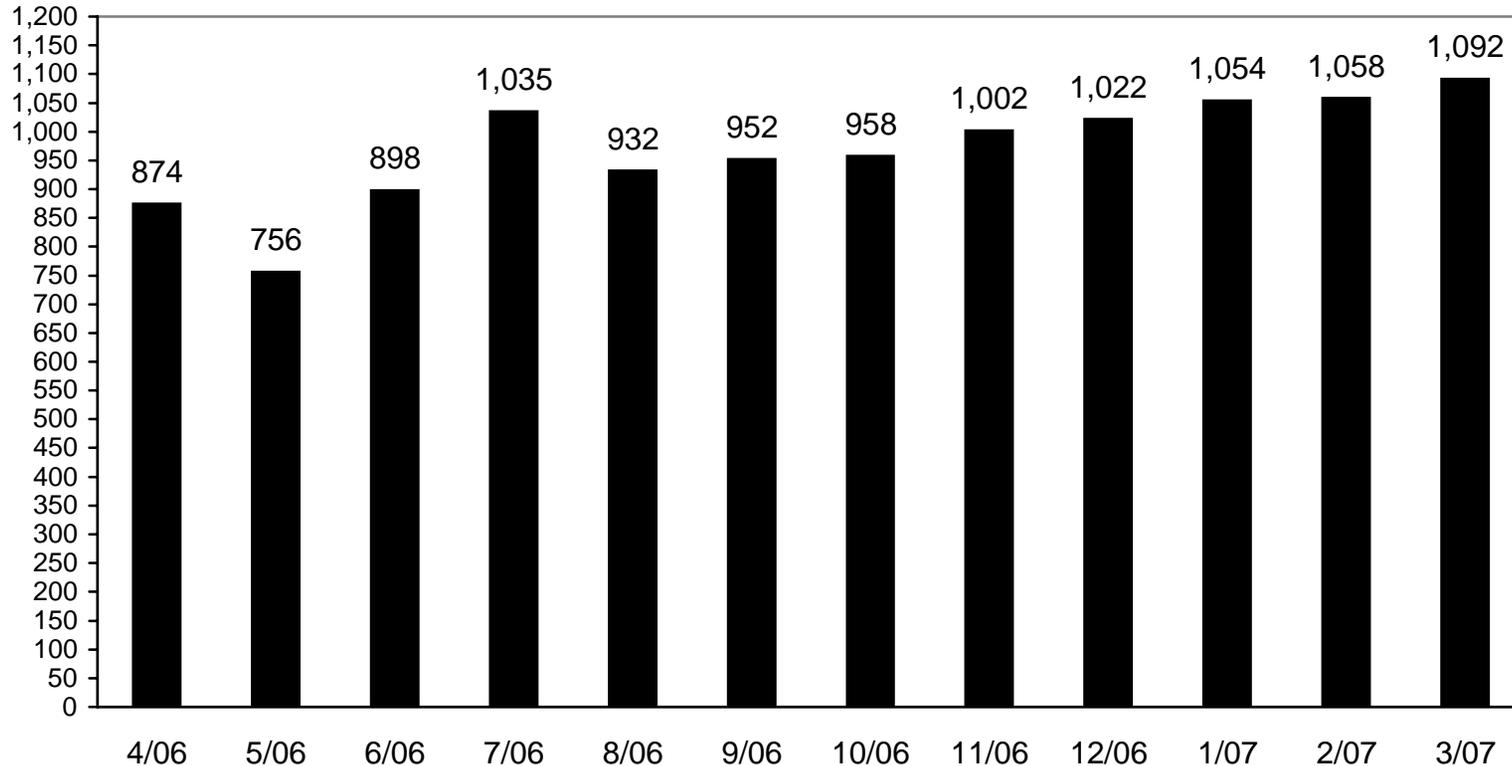
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[clerkal]rt/Welfare Reform/WRDM Report Jan-Mar-74-75-awfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1997 through FY 2007 NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006.....	9,353
Total closures for employment-related sanctions for FY 2007ytd.....	7,959

FY 2007

Closure Code	403*	404*	405	407	Monthly Total	
10/06			1,174	18	1,192	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/06			1,378	26	1,404	
12/06			1,314	37	1,351	
1/07			1,387	16	1,403	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/07			1,363	28	1,391	
3/07			1,202	16	1,218	
4/07						405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/07						
6/07						
7/07						407 Case closure for refusing suitable employment without good cause.
8/07						
9/07						
FY 2007 YTD Total			7,818	141	7,959	<i>* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ-212.</i>

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2007

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	0	0	0
2	Alger	0	0	1	0	1
3	Allegan	0	0	5	0	5
4	Alpena	0	0	3	0	3
5	Antrim	0	0	0	0	0
6	Arenac	0	0	3	0	3
7	Baraga	0	0	2	0	2
8	Barry	0	0	10	0	10
9	Bay	0	0	14	0	14
10	Benzie	0	0	0	0	0
11	Berrien	0	0	52	0	52
12	Branch	0	0	4	0	4
13	Calhoun	0	0	54	0	54
14	Cass	0	0	6	0	6
15	Charlevoix	0	0	6	0	6
16	Cheboygan	0	0	3	0	3
17	Chippewa	0	0	3	0	3
18	Clare	0	0	3	0	3
19	Clinton	0	0	1	0	1
20	Crawford	0	0	2	0	2
21	Delta	0	0	5	0	5
22	Dickinson	0	0	3	0	3
23	Eaton	0	0	10	0	10
24	Emmet	0	0	2	0	2
25	Genesee	0	0	131	0	131
26	Gladwin	0	0	6	1	7
27	Gogebic	0	0	2	0	2
28	Grand Traverse	0	0	5	0	5
29	Gratiot	0	0	9	0	9
30	Hillsdale	0	0	7	0	7
31	Houghton	0	0	0	0	0
32	Huron	0	0	1	0	1
33	Ingham	0	0	63	0	63
34	Ionia	0	0	8	0	8
35	Iosco	0	0	3	0	3
36	Iron	0	0	0	0	0
37	Isabella	0	0	7	0	7
38	Jackson	0	0	32	0	32
39	Kalamazoo	0	0	74	4	78
40	Kalkaska	0	0	3	0	3
41	Kent	0	0	116	0	116
42	Keweenaw	0	0	0	0	0

February 2007

403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	12	0	12
0	0	4	0	4
0	0	0	0	0
0	0	2	0	2
0	0	2	0	2
0	0	6	0	6
0	0	21	0	21
0	0	1	0	1
0	0	40	0	40
0	0	4	0	4
0	0	36	0	36
0	0	10	0	10
0	0	0	0	0
0	0	8	0	8
0	0	4	1	5
0	0	3	0	3
0	0	4	0	4
0	0	6	0	6
0	0	3	0	3
0	0	2	0	2
0	0	5	0	5
0	0	1	0	1
0	0	114	0	114
0	0	1	0	1
0	0	1	0	1
0	0	3	0	3
0	0	5	0	5
0	0	1	0	1
0	0	3	0	3
0	0	33	0	33
0	0	10	0	10
0	0	5	0	5
0	0	2	0	2
0	0	8	1	9
0	0	26	0	26
0	0	57	2	59
0	0	5	0	5
0	0	141	0	141
0	0	0	0	0

March 2007

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	8	0	8
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	8	0	8
0	0	12	0	12
0	0	0	0	0
0	0	51	0	51
0	0	17	0	17
0	0	41	0	41
0	0	7	0	7
0	0	1	0	1
0	0	4	0	4
0	0	2	1	3
0	0	11	0	11
0	0	2	0	2
0	0	2	0	2
0	0	4	0	4
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	21	0	21
0	0	3	0	3
0	0	0	0	0
0	0	5	0	5
0	0	9	0	9
0	0	8	0	8
0	0	1	0	1
0	0	1	0	1
0	0	4	0	4
0	0	11	1	12
0	0	4	0	4
0	0	1	0	1
0	0	20	1	21
0	0	33	0	33
0	0	63	0	63
0	0	5	0	5
0	0	116	0	116
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2007

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	5	0	5
44	Lapeer	0	0	3	0	3
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	10	0	10
47	Livingston	0	0	2	2	4
48	Luce	0	0	0	0	0
49	Mackinac	0	0	0	0	0
50	Macomb	0	0	68	0	68
51	Manistee	0	0	6	0	6
52	Marquette	0	0	7	0	7
53	Mason	0	0	3	0	3
54	Mecosta	0	0	6	0	6
55	Menominee	0	0	1	0	1
56	Midland	0	0	2	0	2
57	Missaukee	0	0	2	0	2
58	Monroe	0	0	13	0	13
59	Montcalm	0	0	12	0	12
60	Montmorency	0	0	2	0	2
61	Muskegon	0	0	47	0	47
62	Newaygo	0	0	5	0	5
63	Oakland	0	0	42	5	47
64	Oceana	0	0	2	0	2
65	Ogemaw	0	0	4	0	4
66	Ontonagon	0	0	1	0	1
67	Osceola	0	0	4	0	4
68	Oscoda	0	0	0	0	0
69	Otsego	0	0	0	0	0
70	Ottawa	0	0	14	0	14
71	Presque Isle	0	0	2	0	2
72	Roscommon	0	0	4	0	4
73	Saginaw	0	0	64	0	64
74	St. Clair	0	0	35	0	35
75	St. Joseph	0	0	14	0	14
76	Sanilac	0	0	10	0	10
77	Schoolcraft	0	0	3	0	3
78	Shiawassee	0	0	8	0	8
79	Tuscola	0	0	5	0	5
80	Van Buren	0	0	19	0	19
81	Washtenaw	0	0	37	0	37
82	Wayne	0	0	258	4	262
83	Wexford/Missaukee	0	0	8	0	8
TOTAL		0	0	1,387	16	1,403

February 2007

403	404	405	407	Total
0	0	4	0	4
0	0	10	0	10
0	0	0	0	0
0	0	6	0	6
0	0	4	0	4
0	0	1	0	1
0	0	0	0	0
0	0	77	0	77
0	0	0	0	0
0	0	5	0	5
0	0	3	0	3
0	0	5	0	5
0	0	4	0	4
0	0	4	0	4
0	0	2	0	2
0	0	17	0	17
0	0	7	0	7
0	0	0	0	0
0	0	34	0	34
0	0	1	0	1
0	0	47	1	48
0	0	1	0	1
0	0	1	0	1
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	10	0	10
0	0	3	0	3
0	0	5	0	5
0	0	54	0	54
0	0	22	0	22
0	0	11	0	11
0	0	12	0	12
0	0	1	0	1
0	0	5	0	5
0	0	3	0	3
0	0	15	0	15
0	0	48	0	48
0	0	336	21	357
0	0	3	2	5
0	0	1,363	28	1,391

March 2007

403	404	405	407	Total
0	0	4	0	4
0	0	8	0	8
0	0	0	0	0
0	0	23	0	23
0	0	6	0	6
0	0	0	0	0
0	0	2	0	2
0	0	105	0	105
0	0	4	0	4
0	0	3	0	3
0	0	5	0	5
0	0	8	0	8
0	0	3	0	3
0	0	0	0	0
0	0	0	0	0
0	0	14	0	14
0	0	14	0	14
0	0	0	0	0
0	0	62	2	64
0	0	2	0	2
0	0	49	4	53
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	7	0	7
0	0	0	0	0
0	0	0	0	0
0	0	16	0	16
0	0	2	0	2
0	0	2	0	2
0	0	16	0	16
0	0	16	0	16
0	0	11	0	11
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	7	0	7
0	0	9	0	9
0	0	37	0	37
0	0	272	7	279
0	0	3	0	3
0	0	1,202	16	1,218

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2007

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	0	0	0
14	Lincoln Park	0	0	2	0	2
15	Greydale	0	0	13	0	13
17	Joy/Greenfield	0	0	3	0	3
18	Taylor	0	0	38	2	40
19	Inkster	0	0	8	0	8
32	Tireman	0	0	14	0	14
35	Schoolcraft	0	0	6	1	7
39	Fullerton/Jeffries	0	0	0	0	0
TOTAL		0	0	84	3	87
Zone IX						
41	Fort/Wayne	0	0	31	1	32
43	Glendale	0	0	85	0	85
49	Grand River/Warren	0	0	1	0	1
55	Hamtramck	0	0	10	0	13
57	Medbury	0	0	25	0	25
58	Lafayette	0	0	13	0	13
59	McNichols/Goddard	0	0	5	0	5
73	Forest/Ellery	0	0	2	0	2
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Maddelein/Gratiot	0	0	0	0	0
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	172	1	176
WAYNE - OTHER		0	0	2	0	2
WAYNE CO. TOTAL		0	0	258	4	265
OUTSTATE TOTAL		0	0	1,129	12	1,138

February 2007

403	404	405	407	Total
Wayne County District Offices				
0	0	1	0	1
0	0	0	0	0
0	0	26	0	26
0	0	2	1	3
0	0	30	3	30
0	0	6	1	7
0	0	11	1	12
0	0	35	2	37
0	0	0	0	0
0	0	111	8	116
0	0	43	9	52
0	0	90	0	90
0	0	0	0	0
0	0	8	1	9
0	0	43	1	44
0	0	17	0	17
0	0	13	1	14
0	0	7	1	8
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	2	0	2
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	223	13	236
0	0	2	0	2
0	0	336	21	354
0	0	1,027	7	1,037

March 2007

403	404	405	407	Total
Wayne County District Offices				
0	0	0	0	0
0	0	0	0	0
0	0	31	0	31
0	0	18	2	20
0	0	26	0	26
0	0	8	0	8
0	0	31	4	35
0	0	1	1	2
0	0	0	0	0
0	0	115	7	122
0	0	21	0	21
0	0	46	0	46
0	0	3	0	3
0	0	18	0	18
0	0	34	0	34
0	0	5	0	5
0	0	2	0	2
0	0	22	0	22
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	2	0	2
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	153	0	153
0	0	4	0	4
0	0	272	7	279
0	0	930	9	939

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POVERTY DATA

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CENSUS BUREAU POVERTY THRESHOLDS*

1991 - 2008

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501
2	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869
3	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290
4	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029
5	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127
6	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727
7	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912
8	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967

Family Size	2000	2001	2002	2003	2004	2005**	2006***	2007***	2008***
1	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,292	\$10,447	\$10,687
2	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,163	\$13,361	\$13,668
3	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,075	\$16,317	\$16,692
4	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,610	\$20,919	\$21,400
5	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,369	\$24,734	\$25,303
6	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,537	\$27,950	\$28,593
7	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,217	\$31,685	\$32,414
8	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,686	\$35,206	\$36,016

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.*

** *Final "weighted" 2005 Poverty Thresholds.*

*** *Figures for 2006, 2007 and 2008 are based on projected U.S. CPI-U increases of 3.2% in 2006, 1.5% in 2007, & 2.3% in 2008.*

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240
2	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060
3	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880
4	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700
5	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520
6	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340
7	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160
8	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980

Family Size	2000	2001	2002	2003	2004	2005	2006	2007**	2008**
1	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,370
2	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$13,930
3	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,490
4	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,050
5	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,610
6	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,170
7	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$31,730
8	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,290

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** CY 2007 and 2008 Poverty Income Guidelines are Budget and Policy Analysis Division projections (January 2007).