

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through March 2009

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Michigan Department of Human Services
Budget Division

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.
- Jobs, Employment and Training (JET) a program designed to help specified adult recipients become employed.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2008 the number of FIP cases that have exceeded the 60-month time reached 8,744 (13.95% of the caseload).
- For FY 2009 the estimate of FIP cases that will exceed the 60-month time limit is 10,885 (about 14.5% of the average monthly 75,075 TANF-funded FIP caseload).
- The number for FY 2008 and estimate for FY 2009 are both within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[clerkal]rl/Welfare Reform/WRDM Jan-Mar 09/8-9 Five Yr Time Limit

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2007	64	75,184	51,590	23,594	9,277	12.34%
Feb. 2007	65	75,778	52,220	23,558	9,271	12.23%
Mar. 2007	66	76,774	53,118	23,656	9,386	12.23%
Apr. 2007	67	76,478	52,998	23,480	9,438	12.34%
May 2007	68	76,114	52,718	23,396	9,464	12.43%
June 2007	69	75,305	51,994	23,311	9,407	12.49%
July 2007	70	73,377	50,238	23,139	9,387	12.79%
Aug. 2007	71	72,487	49,495	22,992	9,460	13.05%
Sept. 2007	72	72,069	49,075	22,994	9,469	13.14%
Oct. 2007	73	72,206	49,083	23,123	9,492	13.15%
Nov. 2007	74	70,660	47,773	22,887	9,370	13.26%
Dec. 2007	75	70,135	47,263	22,872	9,305	13.27%
Jan. 2008	76	69,470	46,694	22,776	9,298	13.38%
Feb. 2008	77	68,823	46,172	22,651	9,223	13.40%
Mar. 2008	78	68,013	45,661	22,352	9,213	13.55%
Apr. 2008	79	66,850	44,765	22,085	9,159	13.70%
May 2008	80	66,513	44,546	21,967	9,191	13.82%
June 2008	81	65,621	43,813	21,808	9,152	13.95%
July 2008	82	64,301	42,805	21,496	9,040	14.06%
Aug. 2008	83	63,738	42,396	21,342	8,887	13.94%
Sept. 2008	84	62,673	41,428	21,245	8,744	13.95%
Oct. 2008	85	62,242	41,062	21,180	8,687	13.96%
Nov. 2008	86	62,557	41,489	21,068	8,703	13.91%
Dec. 2008	87	64,723	43,429	21,294	8,928	13.79%
Jan. 2009	88	63,307	42,246	21,061	8,658	13.68%
Feb. 2009	89	64,075	42,760	21,315	8,703	13.58%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

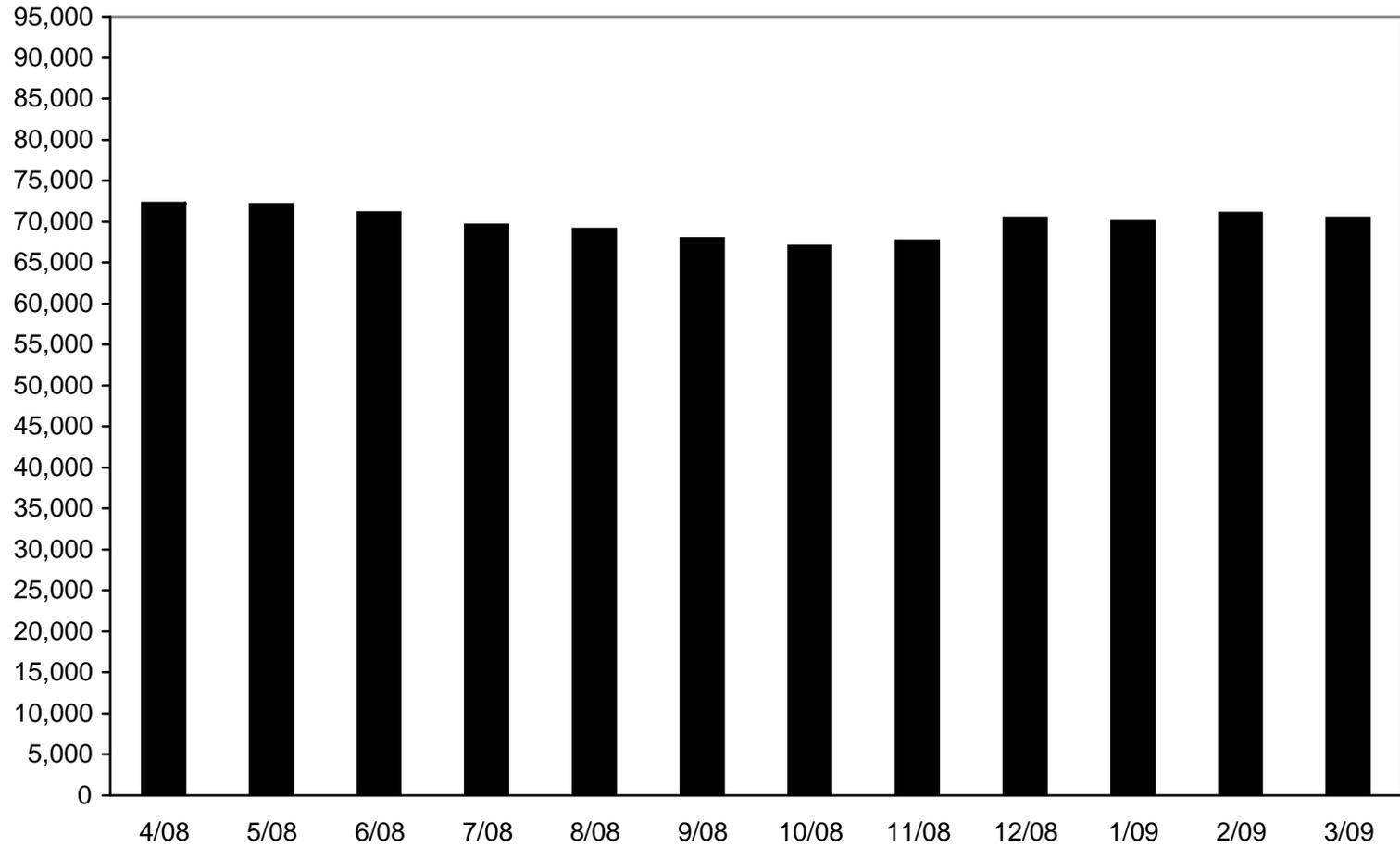
**Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.*

[clerkal]r/Welfare Reform/WRDM Jan-Mar 09/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

April 2008 - March 2009

Number of Cases



■ Total Caseload	72,257	72,147	71,157	69,587	69,097	67,943	67,050	67,690	70,497	70,012	71,022	70,454
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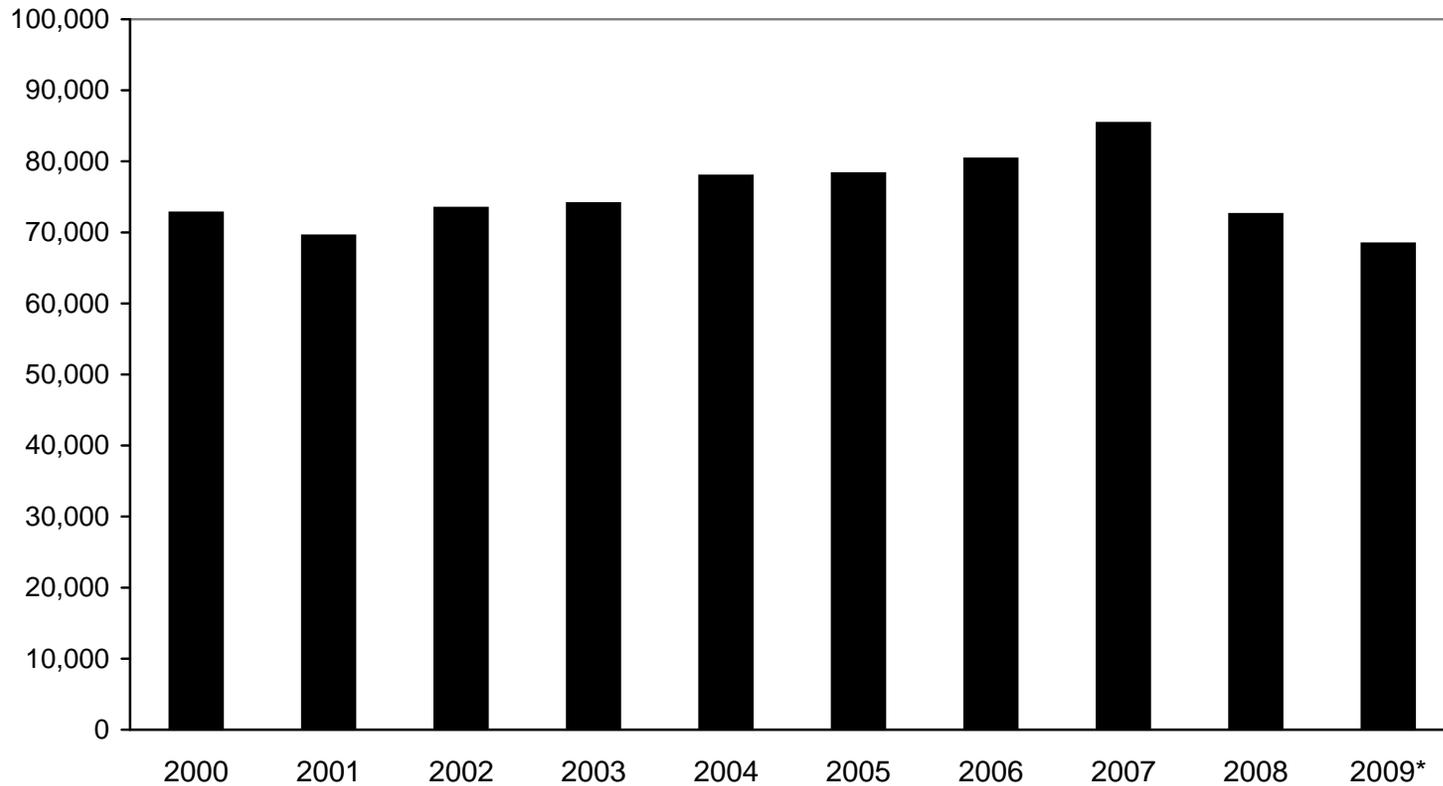
- The March 2009 FIP-Regular caseload was 70,454, nearly 600 cases lower than the February total of 71,022. Michigan's cash assistance caseloads remain among the lowest monthly since FY 2000 and on a par with AFDC caseloads of the early 1970's.
- * The March 2009 total excludes 3,885 EFIP (Extended FIP) cases. EFIP cases are those that would have otherwise closed due to earnings but remain open for 6-additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. The total March caseload (including EFIP cases) was 74,339.

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 2000 - FY 2009 (Year-to-date average)

Number of Cases



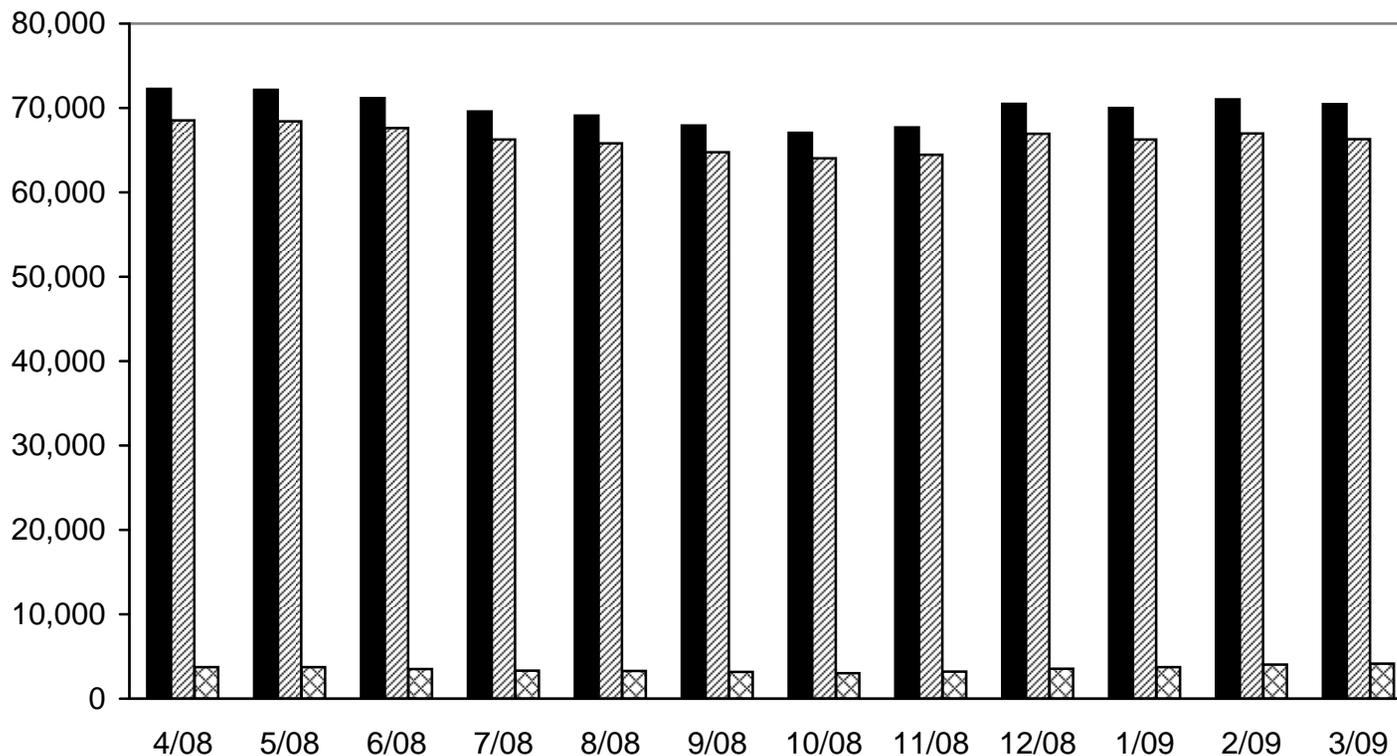
■ Caseload	72,772	69,543	73,453	74,086	77,969	78,296	80,360	85,389	72,568	69,458
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- The average monthly FIP-Regular caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2007 average was 85,389. The year-over-year increase was due to a Work First policy change allowing FIP enrollments / openings prior to participation in Work First orientation. The FIP-Regular caseload in FY 2008 was 72,568, the lowest annual average since FY 2001 when it was 69,543. The FY 2009 first-half average was 69,458, the lowest in 10-years.

FAMILY INDEPENDENCE PROGRAM

April 2008 - March 2009

Number of Cases

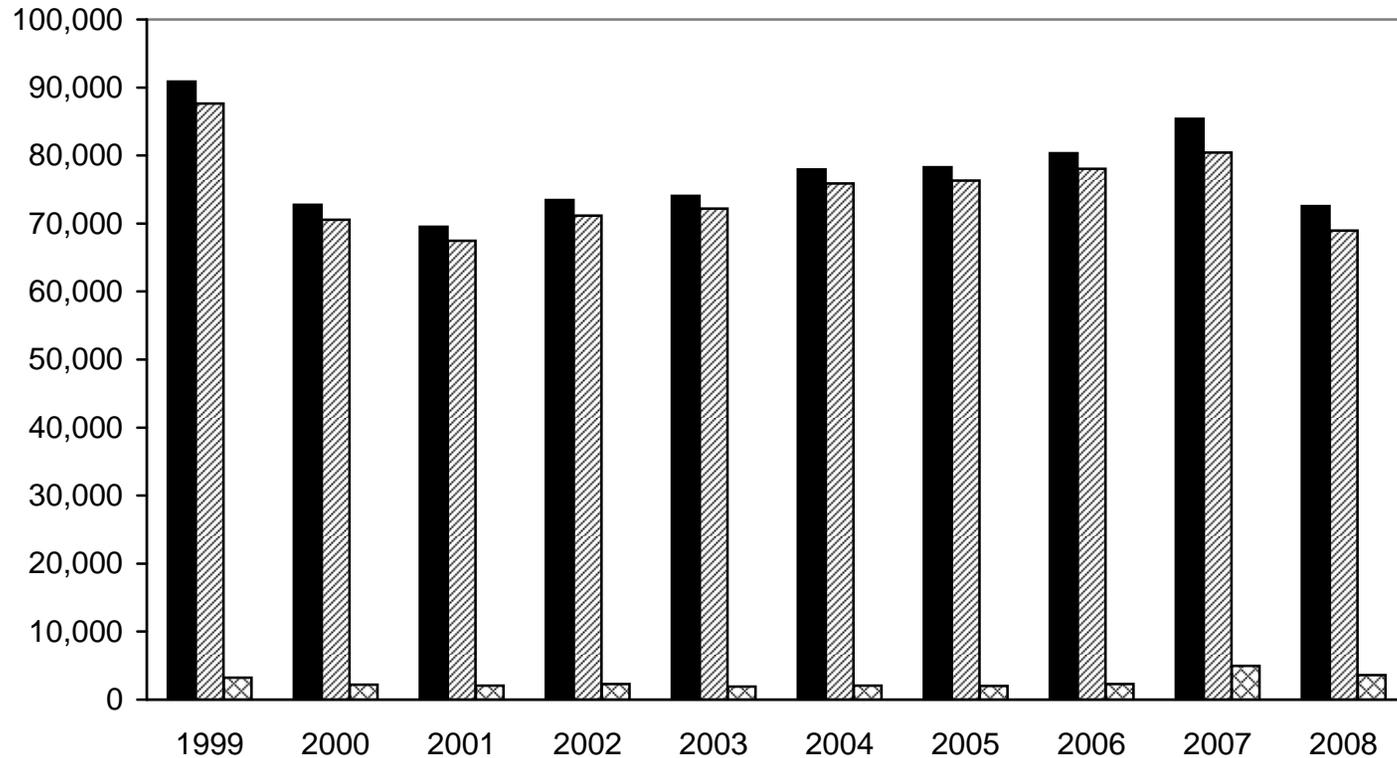


■ Total Monthly Cases	72,257	72,147	71,157	69,587	69,097	67,943	67,050	67,690	70,497	70,012	71,022	70,454
▨ Non-Two-Parent Cases	68,519	68,404	67,638	66,269	65,806	64,758	64,036	64,467	66,956	66,272	66,970	66,297
▩ Two-Parent Cases	3,738	3,743	3,519	3,318	3,291	3,185	3,014	3,223	3,541	3,740	4,052	4,157

- The FIP-Regular caseload in March 2009 was 70,454, among the lowest monthly totals since FY 2000.

FAMILY INDEPENDENCE PROGRAM Non-Two-Parent and Two-Parent Caseloads FY 1999 - FY 2008

Number of Cases



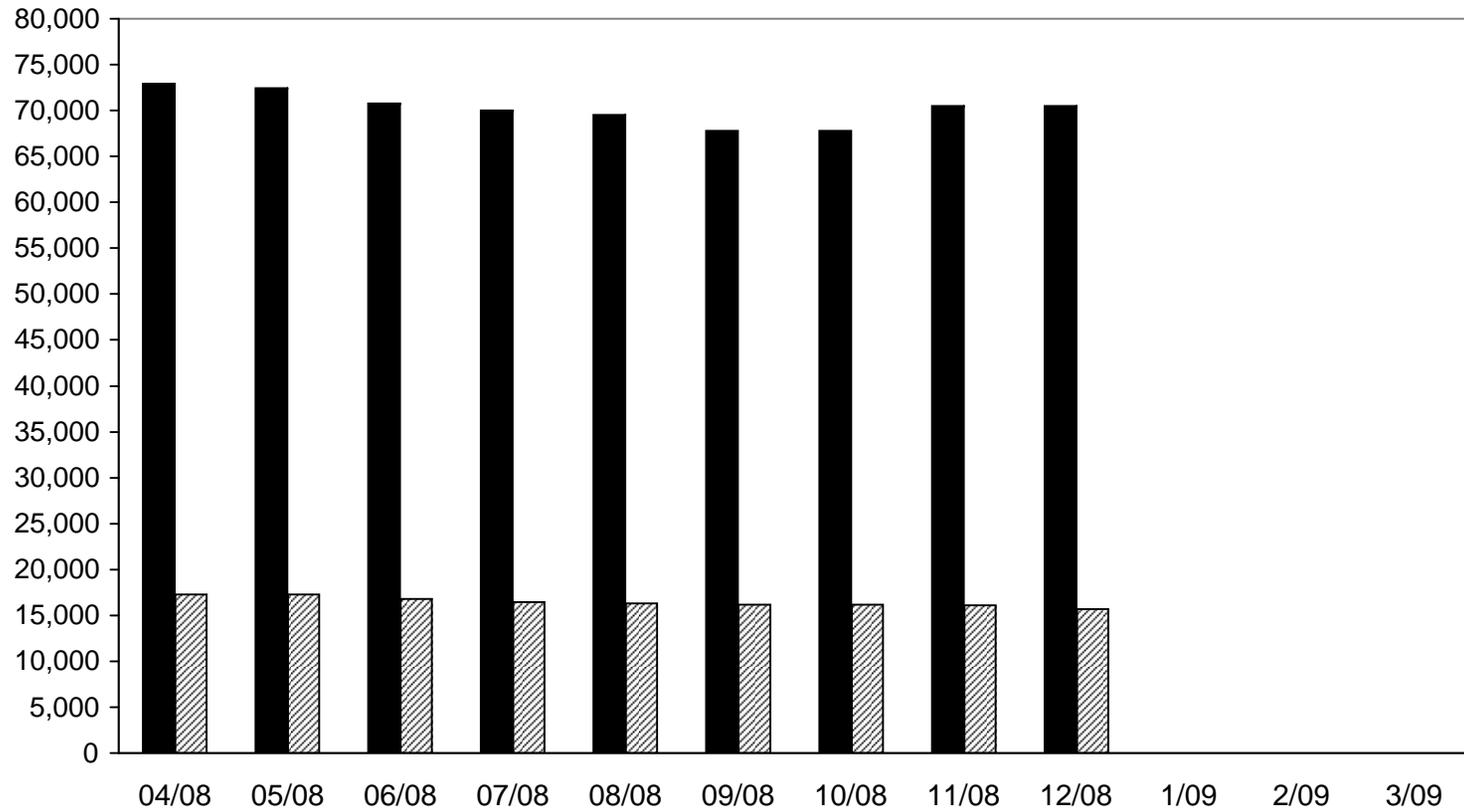
■ Average Monthly Cases	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	85,390	72,568
▨ Non-Two-Parent Cases	87,639	70,557	67,468	71,178	72,186	75,897	76,302	78,056	80,410	68,980
▩ Two-Parent Cases	3,251	2,215	2,075	2,275	1,900	2,072	1,994	2,304	4,980	3,588

- The FY 2008 caseload average was the lowest since FY 2001 when it was 69,543.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: April 2008 - March 2009

Number of Cases



■ Total Caseload	72,907	72,427	70,785	70,043	69,502	67,821	67,821	70,513	70,468	N/A	N/A	N/A
▨ Cases With Earned Income	17,267	17,284	16,767	16,445	16,318	16,145	16,143	16,100	15,663	N/A	N/A	N/A
Percent With Earned Income	23.7%	23.9%	23.7%	23.5%	23.5%	23.8%	23.8%	22.8%	22.2%	-	-	-
Average Earnings	\$827	\$869	\$904	\$928	\$946	\$954	\$947	\$939	\$924	\$874	\$859	\$888

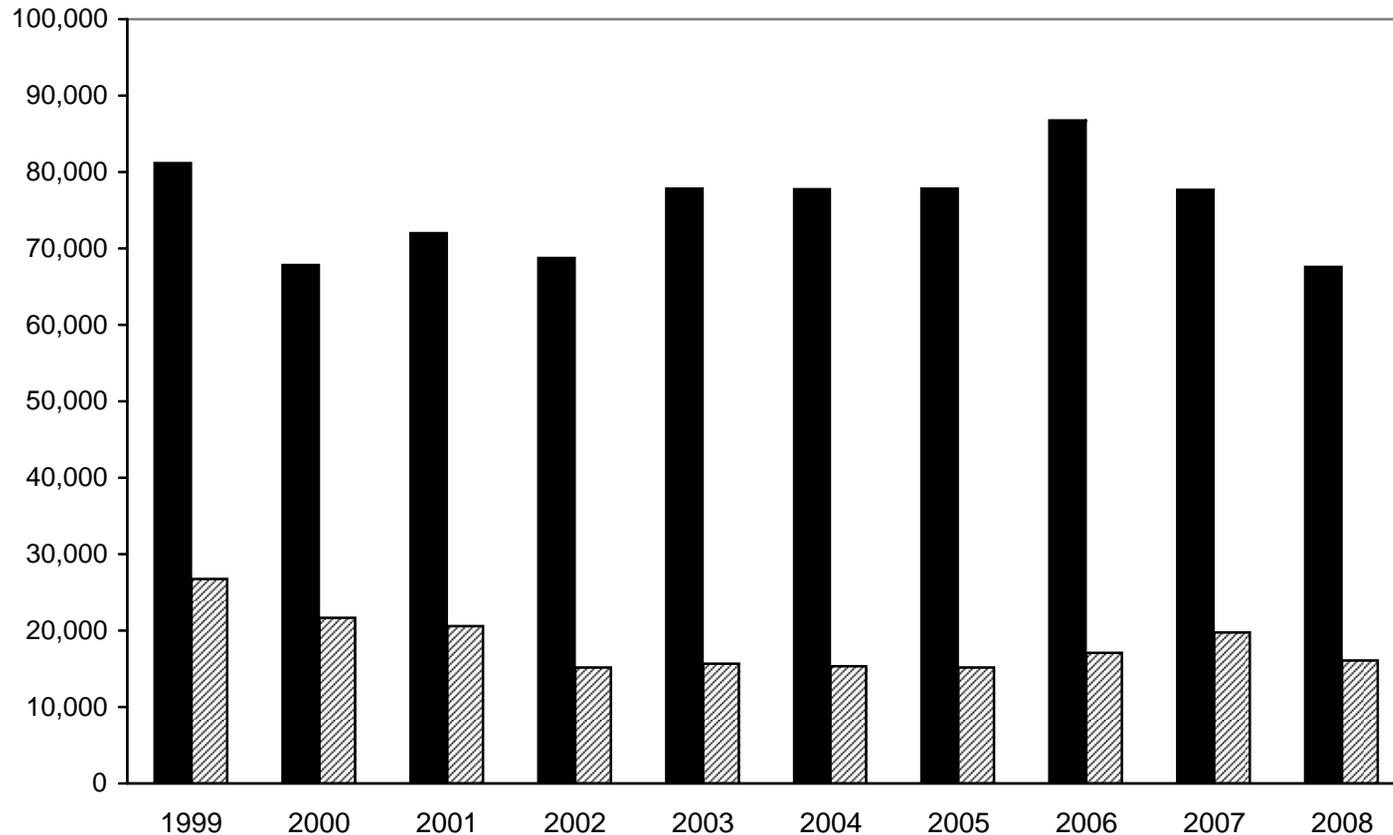
- Reflecting trends in the total FIP-Regular caseload, point-in-time cases remained among the lowest since FY 2000 (through December 2008). Statewide point-in-time caseloads after December 2008 are not available. The legacy (CIMS) case earned income average (CY 2009:1) was \$874.

<cl>td/Welfare Reform/WRDM Report Jan-Mar 09/14-fip earnings.xls/05-04-2009

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

September of Each Year (1999 - 2008)

Number of Cases



■ Total Caseload	81,205	67,840	71,962	68,761	77,823	77,715	77,866	86,788	77,682	67,566
▨ Est. Cases With Earned Income	26,780	21,700	20,560	15,205	15,663	15,340	15,154	17,114	19,716	16,084
Percent With Earned Income	33.0%	32.0%	28.6%	22.1%	20.1%	19.7%	19.5%	19.7%	25.4%	23.8%
Average Earnings	\$664	\$684	\$699	\$720	\$703	\$710	\$718	\$710	\$954	\$939

- The estimated percent of cases with earnings was 33% in September 1999. By September 2008, the estimated percent of cases with earnings had dropped to 23.8%. Source: DHS EY-181 Monthly Reports.

<cl>td/Welfare Reform/WRDM Report Jan-Mar/15-fip time.xls/05-05-2009

**FIP EARNED INCOME CASES
DECEMBER 2008, JANUARY, FEBRUARY AND MARCH 2009**

COUNTY	DECEMBER 2008					JANUARY 2009				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	22	8	36.4%	\$751	N/A	24	9	37.5%	\$635	N/A
2 Alger	21	6	27.8%	\$1,820	N/A	23	7	30.4%	\$1,637	N/A
3 Allegan	365	92	25.2%	\$1,051	N/A	372	81	21.8%	\$1,025	N/A
4 Alpena	192	49	25.5%	\$95	N/A	183	44	24.0%	\$899	N/A
5 Antrim	46	9	19.6%	\$1,321	N/A	24	2	8.3%	\$1,365	N/A
6 Arenac	101	18	17.8%	\$964	N/A	95	21	22.1%	\$1,057	N/A
7 Baraga	44	17	38.6%	\$906	N/A	49	15	30.6%	\$969	N/A
8 Barry	213	55	25.8%	\$829	N/A	8	0	0.0%	\$0	N/A
9 Bay	664	181	27.3%	\$830	N/A	662	172	26.0%	\$801	N/A
10 Benzie	36	11	30.6%	\$826	N/A	47	8	17.0%	\$769	N/A
11 Berrien	1,167	257	22.0%	\$947	N/A	1,204	242	20.1%	\$906	N/A
12 Branch	259	85	32.8%	\$1,055	N/A	259	79	30.5%	\$985	N/A
13 Calhoun	9	1	11.1%	\$946	N/A	5	1	20.0%	\$946	N/A
14 Cass	297	55	18.5%	\$1,266	N/A	302	46	15.2%	\$1,216	N/A
15 Charlevoix	51	11	21.6%	\$1,406	N/A	0	0	0.0%	\$0	N/A
16 Cheboygan	101	20	19.8%	\$1,086	N/A	94	18	19.1%	\$987	N/A
17 Chippewa	151	37	24.5%	\$1,060	N/A	145	33	22.8%	\$961	N/A
18 Clare	247	42	17.0%	\$728	N/A	248	46	18.5%	\$707	N/A
19 Clinton	105	23	21.9%	\$1,186	N/A	104	22	21.2%	\$1,215	N/A
20 Crawford	58	12	20.7%	\$891	N/A	52	9	17.3%	\$861	N/A
21 Delta	133	30	22.6%	\$962	N/A	146	31	21.2%	\$824	N/A
22 Dickinson	45	9	20.0%	\$1,273	N/A	44	13	29.5%	\$962	N/A
23 Eaton	220	57	25.9%	\$1,151	N/A	2	0	0.0%	\$0	N/A
24 Emmet	56	13	23.2%	\$1,134	N/A	103	23	22.3%	\$1,220	N/A
25 Genesee	5,916	1,166	19.7%	\$813	N/A	5,982	1,140	19.1%	\$807	N/A
26 Gladwin	170	40	23.5%	\$1,028	N/A	170	36	21.2%	\$1,156	N/A
27 Gogebic	171	48	28.1%	\$663	N/A	169	57	33.7%	\$685	N/A
28 Grand Traverse	128	23	18.0%	\$803	N/A	148	27	18.2%	\$947	N/A
29 Gratiot	178	52	29.2%	\$812	N/A	174	53	30.5%	\$783	N/A
30 Hillsdale	225	44	19.6%	\$928	N/A	230	40	17.4%	\$914	N/A
31 Houghton	67	17	25.4%	\$698	N/A	67	19	28.4%	\$525	N/A
32 Huron	94	17	18.1%	\$731	N/A	95	17	17.9%	\$781	N/A
33 Ingham	1,354	338	25.0%	\$1,157	N/A	1,329	313	23.6%	\$1,127	N/A
34 Ionia	210	46	21.9%	\$960	N/A	212	39	18.4%	\$893	N/A
35 Iosco	147	37	25.2%	\$984	N/A	136	31	22.8%	\$900	N/A
36 Iron	42	15	35.7%	\$819	N/A	42	10	23.8%	\$799	N/A
37 Isabella	194	53	27.3%	\$926	N/A	192	52	27.1%	\$908	N/A
38 Jackson	924	195	21.1%	\$830	N/A	922	184	20.0%	\$831	N/A
39 Kalamazoo	1,648	440	26.7%	\$898	N/A	1,637	423	25.8%	\$872	N/A
40 Kalkaska	48	14	29.2%	\$1,288	N/A	74	25	33.8%	\$983	N/A
41 Kent	4,161	940	22.6%	\$899	N/A	4,289	899	21.0%	\$887	N/A
42 Keweenaw	0	0	0.0%	\$0	N/A	3	0	0.0%	\$0	N/A

* See pages 19-21 for March 2009 county unemployment rates (the most recent available data).

NOTE: Some counties may display incomplete data due to Bridges conversion.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2008, JANUARY, FEBRUARY AND MARCH 2009

COUNTY	DECEMBER 2008					JANUARY 2009				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	74	14	18.9%	\$874	N/A	76	13	17.1%	\$1,074	N/A
44 Lapeer	248	50	20.2%	\$1,041	N/A	256	49	19.1%	\$996	N/A
45 Leelanau	11	3	27.3%	\$1,435	N/A	0	0	0.0%	\$0	N/A
46 Lenawee	381	71	18.6%	\$1,220	N/A	388	65	16.8%	\$1,146	N/A
47 Livingston	205	58	28.3%	\$1,149	N/A	202	50	24.8%	\$1,227	N/A
48 Luce	42	12	28.6%	\$1,020	N/A	49	10	20.4%	\$950	N/A
49 Mackinac	24	4	16.7%	\$969	N/A	15	1	6.7%	\$1,590	N/A
50 Macomb	2,943	650	22.1%	\$938	N/A	3,051	651	21.3%	\$950	N/A
51 Manistee	141	30	21.3%	\$1,017	N/A	135	31	23.0%	\$860	N/A
52 Marquette	174	38	21.8%	\$969	N/A	171	33	19.3%	\$955	N/A
53 Mason	145	29	20.0%	\$676	N/A	136	27	19.9%	\$834	N/A
54 Mecosta	178	39	21.9%	\$923	N/A	263	50	19.0%	\$886	N/A
55 Menominee	68	21	30.9%	\$940	N/A	58	15	25.9%	\$944	N/A
56 Midland	233	53	22.7%	\$881	N/A	233	50	21.5%	\$803	N/A
57 Missaukee	38	11	28.9%	\$653	N/A	0	0	0.0%	\$0	N/A
58 Monroe	640	128	20.0%	\$1,113	N/A	652	109	16.7%	\$1,026	N/A
59 Montcalm	226	47	20.8%	\$874	N/A	239	50	20.9%	\$799	N/A
60 Montmorency	38	3	7.9%	\$899	N/A	39	5	12.8%	\$755	N/A
61 Muskegon	2,855	642	22.5%	\$753	N/A	2,917	646	22.1%	\$736	N/A
62 Newaygo	224	42	18.8%	\$803	N/A	236	44	18.6%	\$860	N/A
63 Oakland	3,298	791	24.0%	\$1,070	N/A	3,438	802	23.3%	\$1,075	N/A
64 Oceana	242	66	27.3%	\$1,004	N/A	255	63	24.7%	\$1,080	N/A
65 Ogemaw	125	22	17.6%	\$823	N/A	136	21	15.4%	\$796	N/A
66 Ontonagon	26	7	26.9%	\$904	N/A	20	7	35.0%	\$880	N/A
67 Osceola	96	17	17.7%	\$828	N/A	0	0	0.0%	\$0	N/A
68 Oscoda	42	8	19.0%	\$736	N/A	40	5	12.5%	\$742	N/A
69 Otsego	106	32	30.2%	\$698	N/A	110	34	30.9%	\$664	N/A
70 Ottawa	428	91	21.3%	\$944	N/A	455	94	20.7%	\$893	N/A
71 Presque Isle	37	11	29.7%	\$1,184	N/A	37	11	29.7%	\$1,057	N/A
72 Roscommon	138	27	19.6%	\$905	N/A	140	29	20.7%	\$794	N/A
73 Saginaw	2,481	641	25.8%	\$610	N/A	2,517	617	24.5%	\$608	N/A
74 St. Clair	179	37	20.7%	\$793	N/A	873	150	17.2%	\$817	N/A
75 St. Joseph	37	7	18.9%	\$560	N/A	405	72	17.8%	\$860	N/A
76 Sanilac	370	113	30.5%	\$825	N/A	186	35	18.8%	\$919	N/A
77 Schoolcraft	849	163	19.2%	\$845	N/A	39	6	15.4%	\$349	N/A
78 Shiawassee	413	73	17.7%	\$862	N/A	363	101	27.8%	\$842	N/A
79 Tuscola	260	51	19.6%	\$1,172	N/A	259	44	17.0%	\$1,129	N/A
80 Van Buren	451	87	19.3%	\$933	N/A	469	85	18.1%	\$823	N/A
81 Washtenaw	1,084	307	28.3%	\$1,000	N/A	1,076	304	28.3%	\$986	N/A
82 Wayne	28,992	6,144	21.2%	\$865	N/A	29,213	5,966	20.4%	\$862	N/A
83 Wexford	180	47	26.1%	\$981	N/A	237	54	22.8%	\$823	N/A
TOTAL	69,002	15,270	22.1%	\$888	N/A	69,450	14,686	23.4%	\$874	N/A

* See pages 19-21 for March 2009 county unemployment rates (the most recent available data).

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FIP EARNED INCOME CASES (Continued)
DECEMBER 2008, JANUARY, FEBRUARY AND MARCH 2009

WAYNE COUNTY DISTRICT OFFICES	DECEMBER 2008					JANUARY 2009				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greendale	2,454	563	22.9%	\$924	N/A	2,429	534	22.0%	\$955	N/A
17 Greenfield/Joy	2,477	428	17.3%	\$884	N/A	2,471	427	17.3%	\$887	N/A
18 Taylor	1,224	259	21.2%	\$1,038	N/A	1,238	259	20.9%	\$952	N/A
19 Inkster	1,935	454	23.5%	\$922	N/A	1,973	408	20.7%	\$904	N/A
35 Schoolcraft	3,566	749	21.0%	\$899	N/A	3,560	751	21.1%	\$879	N/A
Wayne Other Distribution	1,196	204	17.1%	\$1,045	N/A	1,602	57	3.6%	\$1,031	N/A
Total	12,852	2,657	20.7%	N/A	N/A	13,273	2,436	18.4%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,337	480	20.5%	\$838	N/A	2,414	450	21.0%	\$808	N/A
43 Glendale	2,096	438	20.9%	\$852	N/A	2,074	416	21.7%	\$866	N/A
49 Grand River/Warren	3,084	747	24.2%	\$875	N/A	2,934	674	25.0%	\$872	N/A
55 Hamtramck	1,018	239	23.5%	\$832	N/A	1,050	232	24.7%	\$799	N/A
57 Medbury	2,273	465	20.5%	\$824	N/A	2,233	455	21.1%	\$854	N/A
59 McNichols/Goddard	1,312	299	22.8%	\$926	N/A	1,374	306	22.3%	\$839	N/A
73 Forrest/Ellery	1,382	317	22.9%	\$926	N/A	1,457	294	23.5%	\$901	N/A
76 Wayne/Gratiot	2,638	502	19.0%	\$715	N/A	2,776	504	19.3%	\$710	N/A
Total	16,140	3,487	21.6%	N/A	N/A	15,940	3,530	22.1%	N/A	N/A
WAYNE CO. TOTAL	28,992	6,144	21.2%	\$865	N/A	29,213	5,966	20.4%	\$862	N/A
OUTSTATE TOTAL	40,010	9,126	22.8%	N/A	N/A	40,237	8,720	21.7%	N/A	N/A
STATEWIDE TOTAL	69,002	15,270	22.1%	\$888	N/A	69,450	14,686	21.1%	\$874	N/A

* See pages 19-21 for March 2009 county unemployment rates (the most recent available data).

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FIP EARNED INCOME CASES (Continued)
DECEMBER 2008, JANUARY, FEBRUARY AND MARCH 2009

COUNTY	FEBRUARY 2009					MARCH 2009				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	23	7	30.4%	\$637	N/A	21	4	19.0%	\$620	19.5%
2 Alger	23	8	34.8%	\$1,603	N/A	22	8	36.4%	\$1,655	17.7%
3 Allegan	369	88	23.8%	\$990	N/A	15	3	20.0%	\$1,843	13.5%
4 Alpena	188	41	21.8%	\$806	N/A	187	40	21.4%	\$888	14.6%
5 Antrim	22	3	13.6%	\$1,254	N/A	23	2	8.7%	\$187	16.8%
6 Arenac	89	21	23.6%	\$1,010	N/A	87	22	25.3%	\$944	19.3%
7 Baraga	47	14	29.8%	\$972	N/A	46	12	26.1%	\$992	25.3%
8 Barry	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	10.3%
9 Bay	659	166	25.2%	\$803	N/A	600	161	26.8%	\$859	12.2%
10 Benzie	49	8	16.3%	\$790	N/A	54	12	22.2%	\$710	16.3%
11 Berrien	1,153	221	19.2%	\$875	N/A	32	1	3.1%	\$1,020	12.4%
12 Branch	263	87	33.1%	\$955	N/A	253	85	33.6%	\$866	14.9%
13 Calhoun**	5	1	20.0%	\$946	N/A	3	0	0.0%	\$0	11.8%
14 Cass	300	46	15.3%	\$1,144	N/A	10	2	20.0%	\$540	11.5%
15 Charlevoix	1	1	100.0%	\$1,120	N/A	0	0	0.0%	\$0	17.0%
16 Cheboygan	83	11	13.3%	\$1,214	N/A	80	16	20.0%	\$1,197	22.7%
17 Chippewa	145	37	25.5%	\$862	N/A	130	28	21.5%	\$811	13.8%
18 Clare	244	45	18.4%	\$738	N/A	217	36	16.6%	\$592	17.6%
19 Clinton	94	20	21.3%	\$1,098	N/A	0	0	0.0%	\$0	9.4%
20 Crawford	51	12	23.5%	\$758	N/A	47	7	14.9%	\$852	14.5%
21 Delta	141	27	19.1%	\$788	N/A	121	27	22.3%	\$643	13.1%
22 Dickinson	46	12	26.1%	\$898	N/A	60	18	30.0%	\$798	11.7%
23 Eaton	0	0	0.0%	\$0	N/A	1	1	100.0%	\$640	10.6%
24 Emmet	93	22	23.7%	\$1,218	N/A	87	21	24.1%	\$1,071	17.0%
25 Genesee	5,924	1,119	18.9%	\$791	N/A	5,762	1,061	18.4%	\$789	15.3%
26 Gladwin	179	38	21.2%	\$984	N/A	160	38	23.8%	\$952	17.7%
27 Gogebic	164	51	31.1%	\$689	N/A	164	49	29.9%	\$658	12.5%
28 Grand Traverse	141	25	17.7%	\$970	N/A	129	26	20.2%	\$1,091	12.8%
29 Gratiot	178	50	28.1%	\$772	N/A	0	0	0.0%	\$0	14.0%
30 Hillsdale	223	40	17.9%	\$756	N/A	223	39	17.5%	\$801	18.1%
31 Houghton	63	17	27.0%	\$618	N/A	63	20	31.7%	\$668	11.5%
32 Huron	99	21	21.2%	\$799	N/A	96	21	21.9%	\$782	16.8%
33 Ingham	45	13	28.9%	\$885	N/A	26	7	26.9%	\$981	11.0%
34 Ionia	214	37	17.3%	\$831	N/A	4	0	0.0%	\$0	14.4%
35 Iosco	138	31	22.5%	\$876	N/A	138	27	19.6%	\$880	19.3%
36 Iron	43	11	25.6%	\$683	N/A	49	15	30.6%	\$639	12.5%
37 Isabella	177	48	27.1%	\$949	N/A	146	41	28.1%	\$927	8.6%
38 Jackson	884	181	20.5%	\$845	N/A	30	5	16.7%	\$480	13.4%
39 Kalamazoo	1,587	401	25.3%	\$873	N/A	36	9	25.0%	\$824	9.6%
40 Kalkaska	76	21	27.6%	\$1,045	N/A	71	19	26.8%	\$965	14.9%
41 Kent	4,224	865	20.5%	\$879	N/A	3,984	767	19.3%	\$854	10.8%
42 Keweenaw	2	0	0.0%	\$0	N/A	2	0	0.0%	\$0	16.3%

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FIP EARNED INCOME CASES (Continued)
DECEMBER 2008, JANUARY, FEBRUARY AND MARCH 2009

COUNTY	FEBRUARY 2009					MARCH 2009				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	78	14	17.9%	\$1,177	N/A	0	0	0.0%	\$0	19.3%
44 Lapeer	258	45	17.4%	\$918	N/A	255	43	0.0%	\$924	17.8%
45 Leelanau	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	10.3%
46 Lenawee	401	81	20.2%	\$1,079	N/A	359	72	0.0%	\$971	15.4%
47 Livingston	199	48	24.1%	\$1,227	N/A	204	47	0.0%	\$1,212	11.4%
48 Luce	51	11	21.6%	\$1,090	N/A	49	11	0.0%	\$1,037	13.9%
49 Mackinac	16	2	12.5%	\$796	N/A	17	3	0.0%	\$894	28.0%
50 Macomb	3,093	644	20.8%	\$954	N/A	3,100	637	0.0%	\$925	15.0%
51 Manistee	139	33	23.7%	\$777	N/A	119	27	0.0%	\$793	14.3%
52 Marquette	175	31	17.7%	\$1,082	N/A	178	29	0.0%	\$1,008	11.3%
53 Mason	131	24	18.3%	\$810	N/A	1	1	0.0%	\$129	15.4%
54 Mecosta	249	47	18.9%	\$921	N/A	0	0	0.0%	\$0	13.7%
55 Menominee	54	13	24.1%	\$798	N/A	48	12	0.0%	\$823	12.8%
56 Midland	223	44	19.7%	\$718	N/A	227	43	0.0%	\$771	9.7%
57 Missaukee	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	17.8%
58 Monroe	658	114	17.3%	\$1,006	N/A	638	116	0.0%	\$1,018	13.9%
59 Montcalm	218	46	21.1%	\$734	N/A	7	3	0.0%	\$1,859	16.9%
60 Montmorency	35	7	20.0%	\$733	N/A	33	7	0.0%	\$730	23.5%
61 Muskegon	2,875	605	21.0%	\$708	N/A	65	13	0.0%	\$884	14.9%
62 Newaygo	253	53	20.9%	\$885	N/A	5	0	0.0%	\$0	14.7%
63 Oakland	3,406	789	23.2%	\$1,058	N/A	3,306	777	0.0%	\$1,047	11.7%
64 Oceana	258	57	22.1%	\$1,015	N/A	4	0	0.0%	\$0	19.7%
65 Ogemaw	133	22	16.5%	\$891	N/A	126	21	0.0%	\$760	15.1%
66 Ontonagon	17	5	29.4%	\$591	N/A	20	6	0.0%	\$750	16.9%
67 Osceola	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	16.0%
68 Oscoda	39	4	10.3%	\$903	N/A	42	8	0.0%	\$874	22.9%
69 Otsego	106	35	33.0%	\$687	N/A	103	31	0.0%	\$629	16.2%
70 Ottawa	477	88	18.4%	\$901	N/A	12	2	0.0%	\$402	12.6%
71 Presque Isle	37	10	27.0%	\$1,016	N/A	36	9	0.0%	\$1,385	24.5%
72 Roscommon	139	31	22.3%	\$708	N/A	137	27	0.0%	\$697	16.5%
73 Saginaw	2,493	601	24.1%	\$592	N/A	2,447	582	0.0%	\$598	12.7%
74 St. Clair	847	139	16.4%	\$832	N/A	838	129	0.0%	\$765	18.4%
75 St. Joseph	389	77	19.8%	\$854	N/A	5	1	0.0%	\$146	14.3%
76 Sanilac	186	33	17.7%	\$890	N/A	166	36	0.0%	\$926	19.2%
77 Schoolcraft	40	9	22.5%	\$921	N/A	45	10	0.0%	\$936	18.6%
78 Shiawassee	351	92	26.2%	\$804	N/A	328	83	0.0%	\$750	15.7%
79 Tuscola	250	44	17.6%	\$966	N/A	236	40	0.0%	\$1,057	17.1%
80 Van Buren	466	91	19.5%	\$806	N/A	11	2	0.0%	\$1,190	13.4%
81 Washtenaw	1,045	286	27.4%	\$991	N/A	1,004	257	0.0%	\$962	7.9%
82 Wayne	28,603	5,744	20.1%	\$858	N/A	27,418	5,319	0.0%	\$847	14.9%
83 Wexford	226	49	21.7%	\$818	N/A	222	59	0.0%	\$840	18.9%
TOTAL	67,063	13,935	20.8%	\$859	9.6%	54,990	11,113	20.2%	\$851	12.6%

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FIP EARNED INCOME CASES (Continued)
DECEMBER 2008, JANUARY, FEBRUARY AND MARCH 2009

WAYNE COUNTY DISTRICT OFFICES	FEBRUARY 2009					MARCH 2009				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greydale	2,346	521	22.2%	\$955	N/A	2,219	454	20.5%	\$923	N/A
17 Greenfield/Joy	2,438	420	17.2%	\$887	N/A	2,318	387	16.7%	\$871	N/A
18 Taylor	1,239	255	20.6%	\$952	N/A	1,212	241	19.9%	\$1,006	N/A
19 Inkster	1,969	397	20.2%	\$904	N/A	1,939	367	18.9%	\$903	N/A
35 Schoolcraft	3,519	733	20.8%	\$879	N/A	3,322	714	21.5%	\$897	N/A
Wayne Other Distribution	1,237	253	20.5%	\$1,031	N/A	1,158	229	19.8%	\$838	N/A
Total	12,748	2,579	20.2%	N/A	N/A	12,168	2,392	19.7%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,421	413	17.1%	\$808	N/A	2,317	370	16.0%	\$730	N/A
43 Glendale	2,081	413	19.8%	\$866	N/A	1,980	384	19.4%	\$849	N/A
49 Grand River/Warren	2,764	633	22.9%	\$872	N/A	2,605	557	21.4%	\$845	N/A
55 Hamtramck	1,014	215	21.2%	\$799	N/A	984	199	20.2%	\$775	N/A
57 Medbury/Concord	2,207	434	19.7%	\$854	N/A	2,127	423	19.9%	\$853	N/A
59 McNichols/Goddard	1,280	291	22.7%	\$839	N/A	1,179	253	21.5%	\$806	N/A
73 Forrest/Ellery	1,334	270	20.2%	\$901	N/A	1,301	259	19.9%	\$825	N/A
76 Wayne/Gratiot	2,754	496	18.0%	\$719	N/A	2,757	482	17.5%	\$711	N/A
Total	15,855	3,165	20.0%	N/A	N/A	15,250	2,927	19.2%	N/A	N/A
WAYNE CO. TOTAL	28,603	5,744	20.1%	\$858	N/A	27,418	5,319	19.4%	\$847	14.9%
OUTSTATE TOTAL	38,460	8,191	21.3%	N/A	N/A	27,572	5,794	21.0%	N/A	N/A
STATEWIDE TOTAL	67,063	13,935	20.8%	\$859	9.6%	54,990	11,113	20.2%	\$851	12.6%

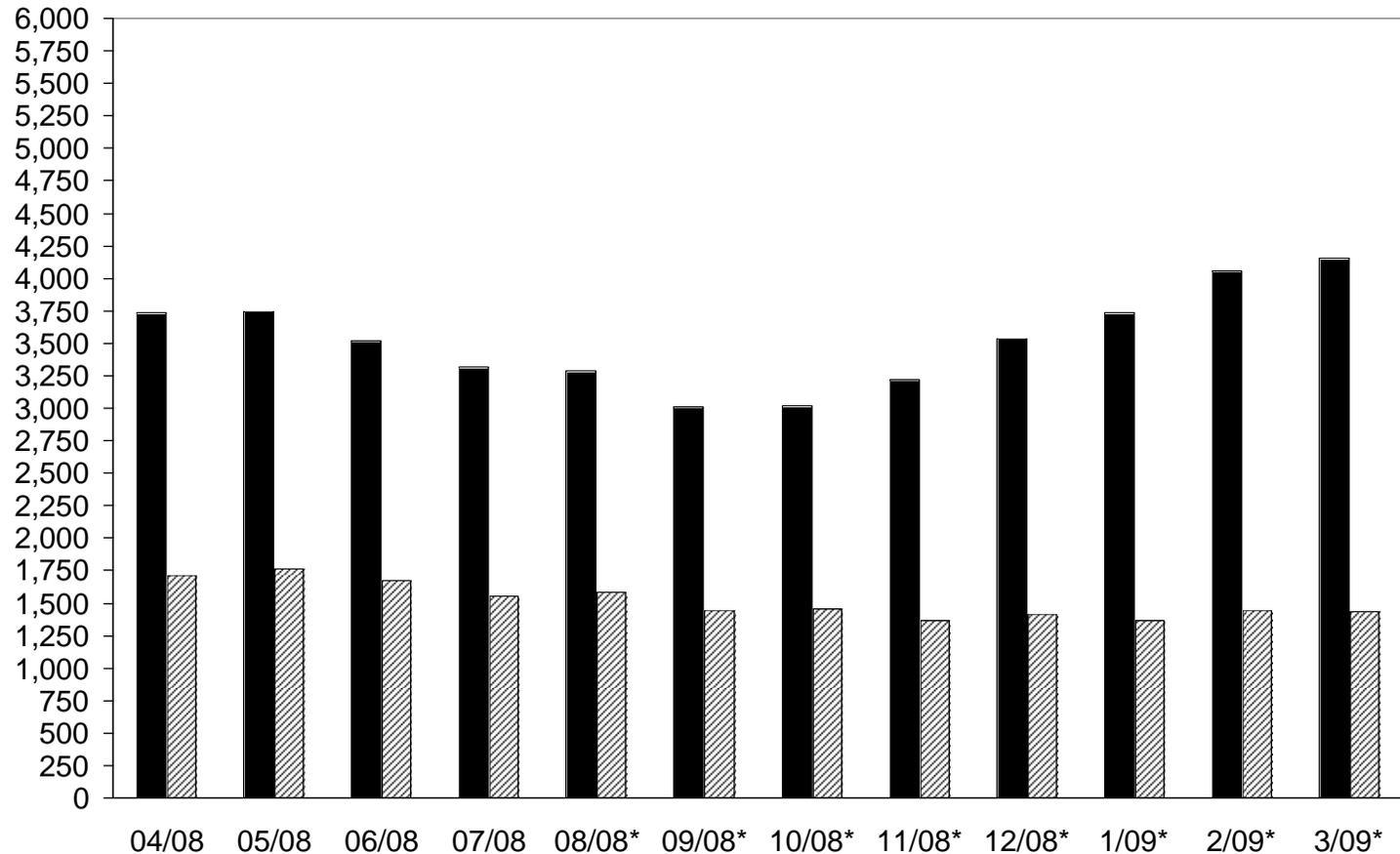
* See pages 19-21 for March 2009 county unemployment rates (the most recent available data).

NOTE: Some counties may display incomplete data due to Bridges conversion.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings April 2008 - March 2009

Number of Cases



■ Total Cases	3,738	3,743	3,519	3,318	3,291	3,011	3,018	3,223	3,541	3,740	4,052	4,157
▨ Cases With Earned Income	1,719	1,761	1,676	1,556	1,588	1,449	1,453	1,370	1,416	1,364	1,443	1,433
Percent With Earned Income	46.0%	47.0%	47.6%	46.9%	48.3%	48.1%	48.1%	42.5%	40.0%	36.5%	35.6%	34.5%
Average Earnings	\$1,188	\$1,197	\$1,222	\$1,213	\$1,219	\$1,227	\$1,187	\$1,143	\$1,100	\$1,058	\$1,012	\$994

- FIP two-parent cases have steadily increased over the previous six-months.

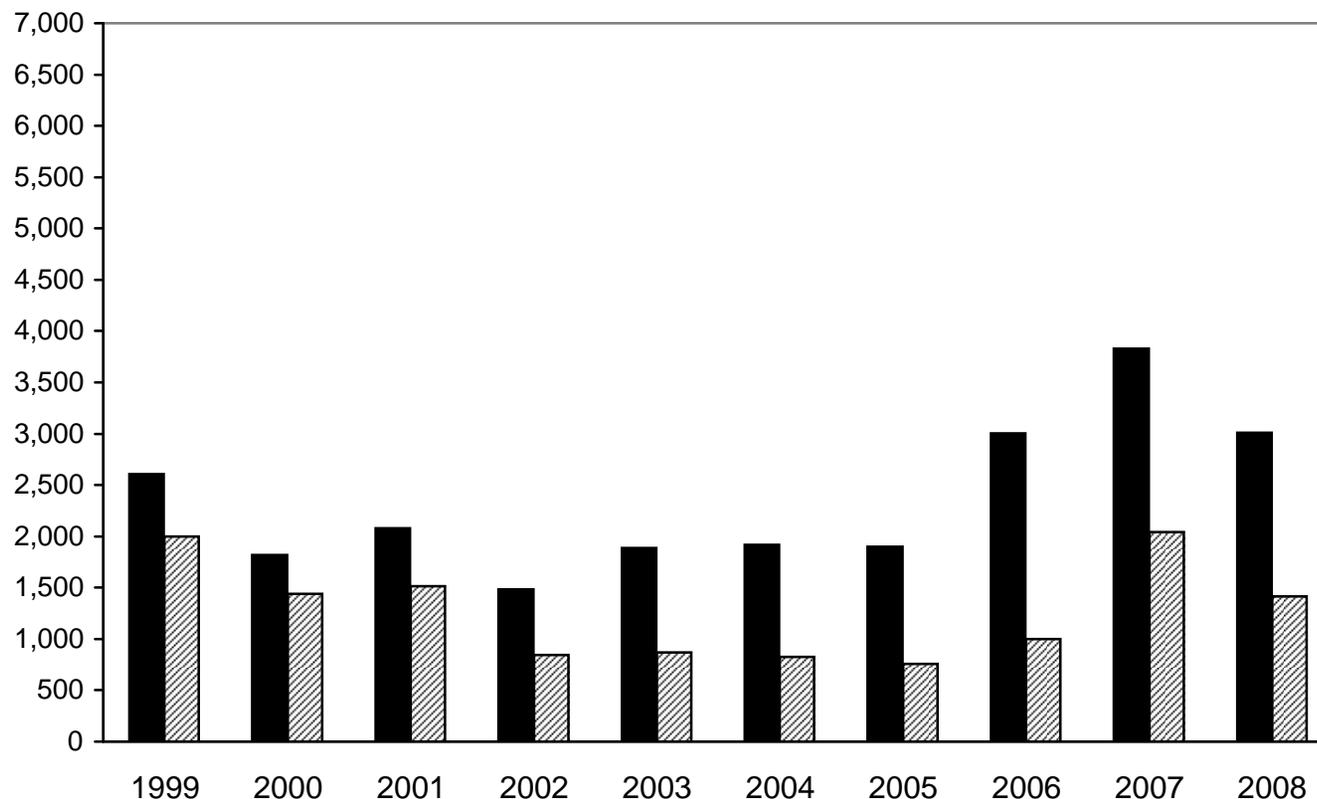
* Caseload data reflect actual monthly counts. Proportion of cases with earnings and average amount of earnings were derived from point-in-time data reported in DHS EY-181 monthly reports.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

September 1999 - September 2008

Number of Cases



■ Total Cases	2,606	1,819	2,082	1,484	1,889	1,919	1,900	3,006	3,831	3,011
▨ Est. Cases With Earned Income	1,999	1,441	1,516	841	870	827	755	997	2,041	1,415
Percent With Earned Income	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	39.7%	33.2%	53.3%	47.0%
Est. Average Earnings	\$903	\$933	\$902	\$908	\$797	\$837	\$834	\$796	\$1,300	\$1,227

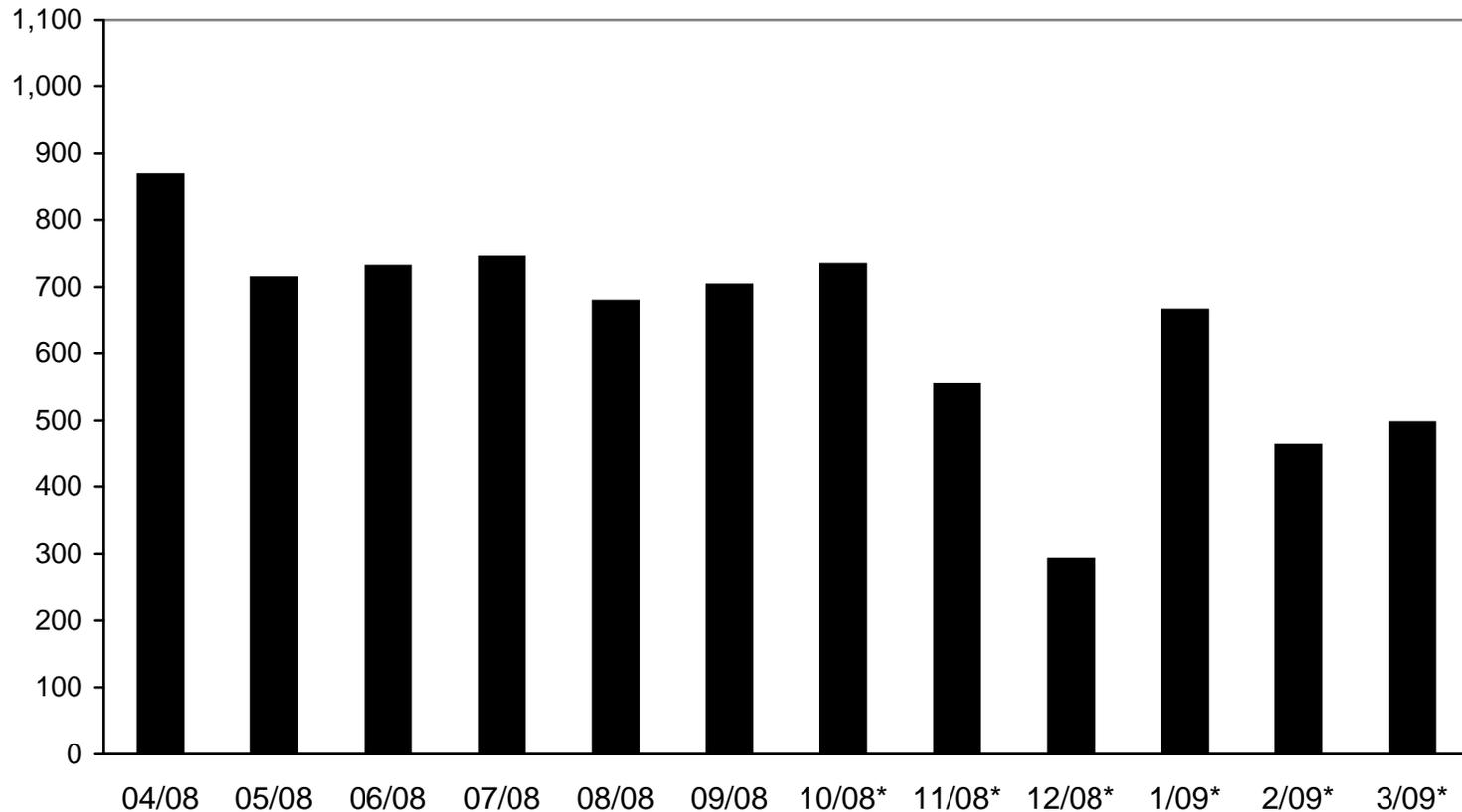
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FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

April 2008 - March 2009

Number of Cases



Total Closures	6,776	6,023	5,853	6,640	6,066	5,347	5,861	6,175	6,762	6,756	6,560	6,700
■ Total Closed With EI	869	714	731	745	679	703	734	554	293	666	464	497
% of All Closures	12.8%	11.9%	12.5%	11.2%	11.2%	13.1%	12.5%	9.0%	4.3%	9.9%	7.1%	7.4%

- The percent of estimated case closures due to excess earnings was 7.3% in March 2009. Relatively fewer cases are closing due to earnings as many cases now remain open under Michigan's Extended FIP policy (EFIP).

Note: EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements.

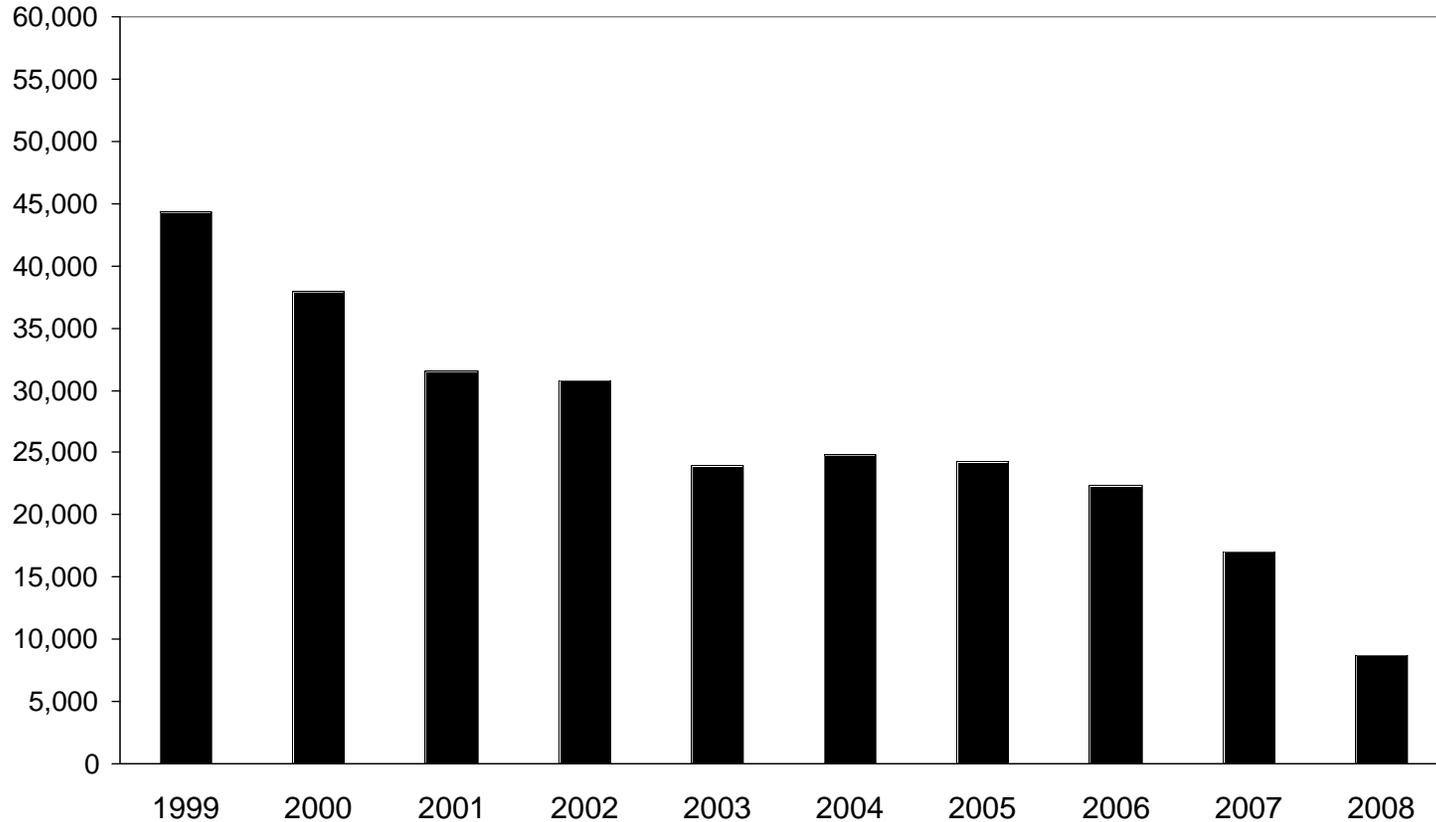
* Estimated closures and closures due to excess earnings - based on DQ-212 FIP monthly closing reports.

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FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1999 - FY 2008

Number of Cases

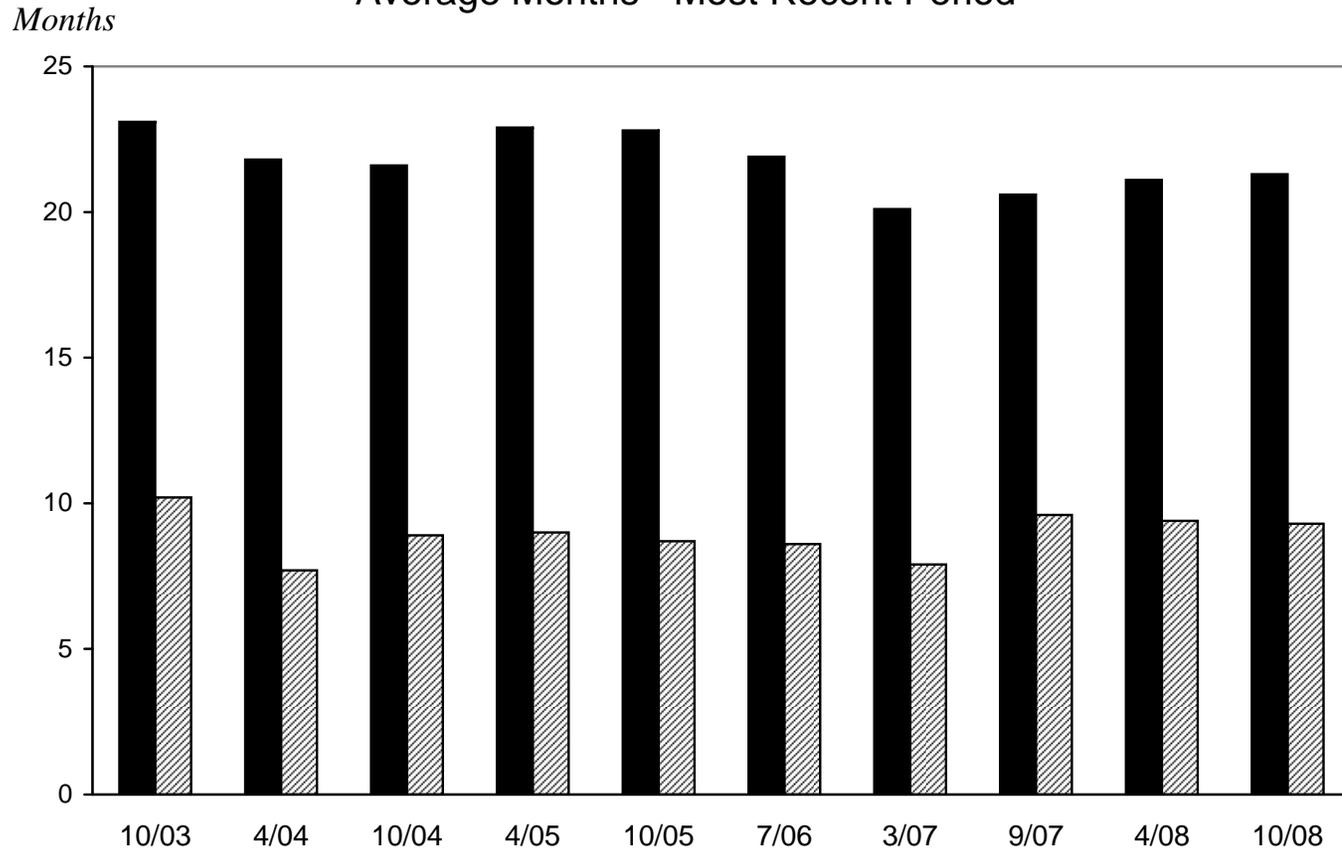


Total Closures	107,112	90,543	78,594	70,819	65,357	73,997	72,131	71,675	82,648	76,492
■ Total Closed With EI	44,356	37,924	31,520	30,798	24,021	24,837	24,321	22,433	17,039	8,752
% of All Closures	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%	31.3%	20.6%	11.4%

- Case closures due to earnings in FY 2008 were significantly lower than in previous years due to Michigan's Extended FIP (EFIP) policy that went into effect in January 2007.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance
Average Months - Most Recent Period



■ Non 2-Parent Cases	23.1	21.8	21.6	22.9	22.8	21.9	20.1	20.6	21.1	21.3
▨ 2-Parent Cases	10.2	7.7	8.9	9.0	8.7	8.6	7.9	9.6	9.4	9.3

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 07/09.

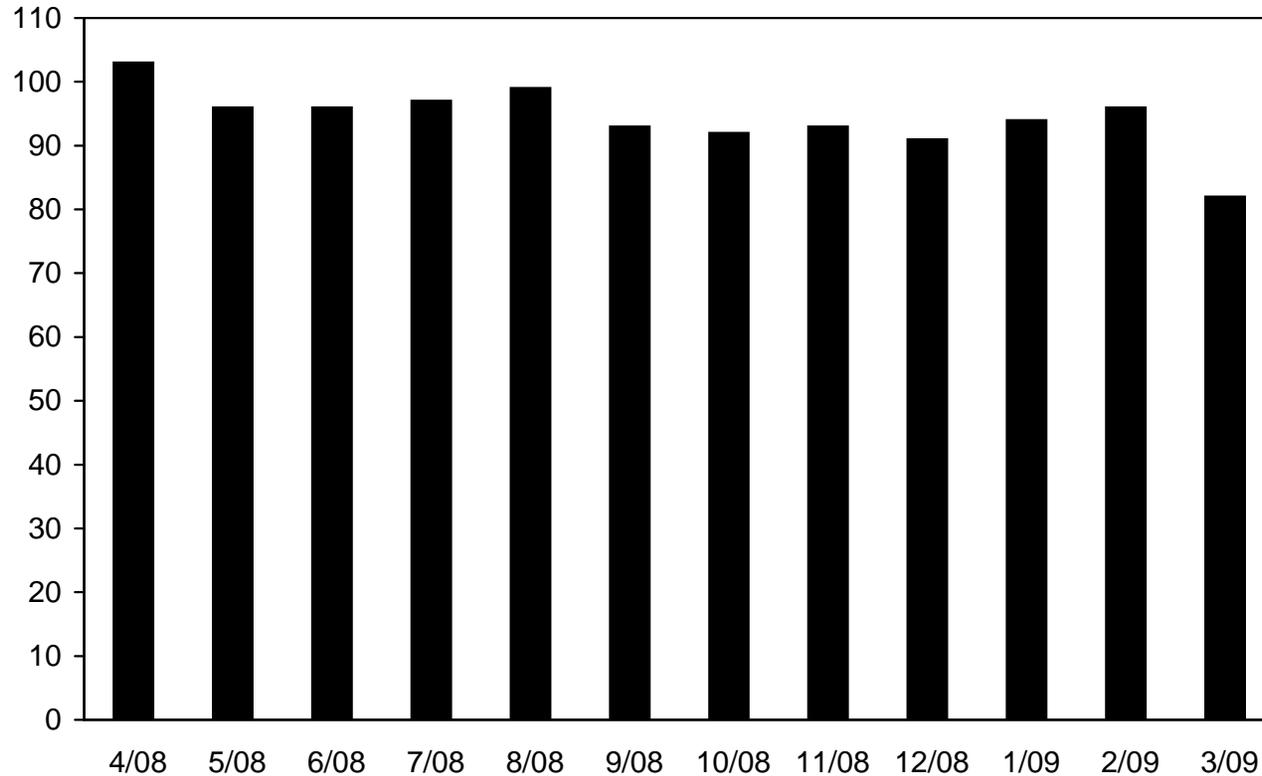
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

April 2008 - March 2009

Number of Cases



■ Case With Grantee < 18	103	96	96	97	99	93	92	93	91	94	96	82
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- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

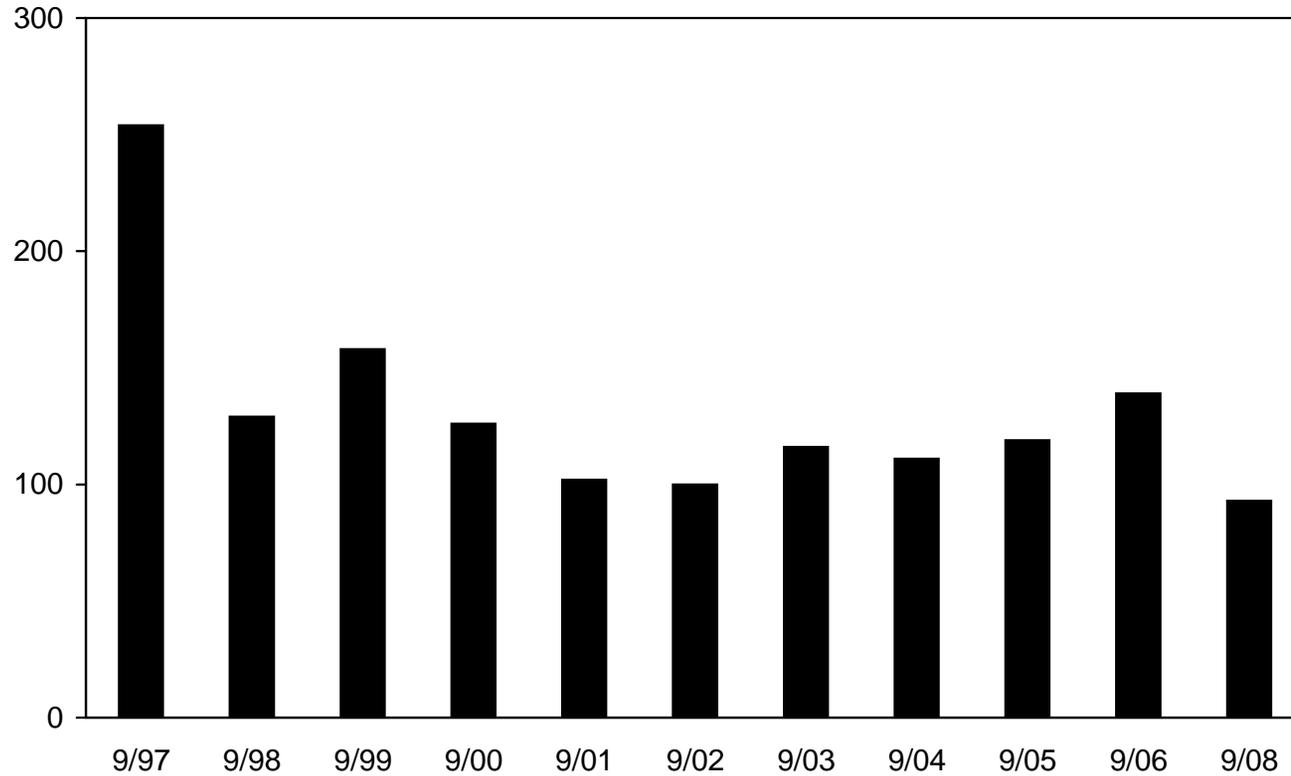
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FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1997 - 2008

Number of Cases



■ Case With Grantee < 18	254	129	158	126	102	100	116	111	119	139	93
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

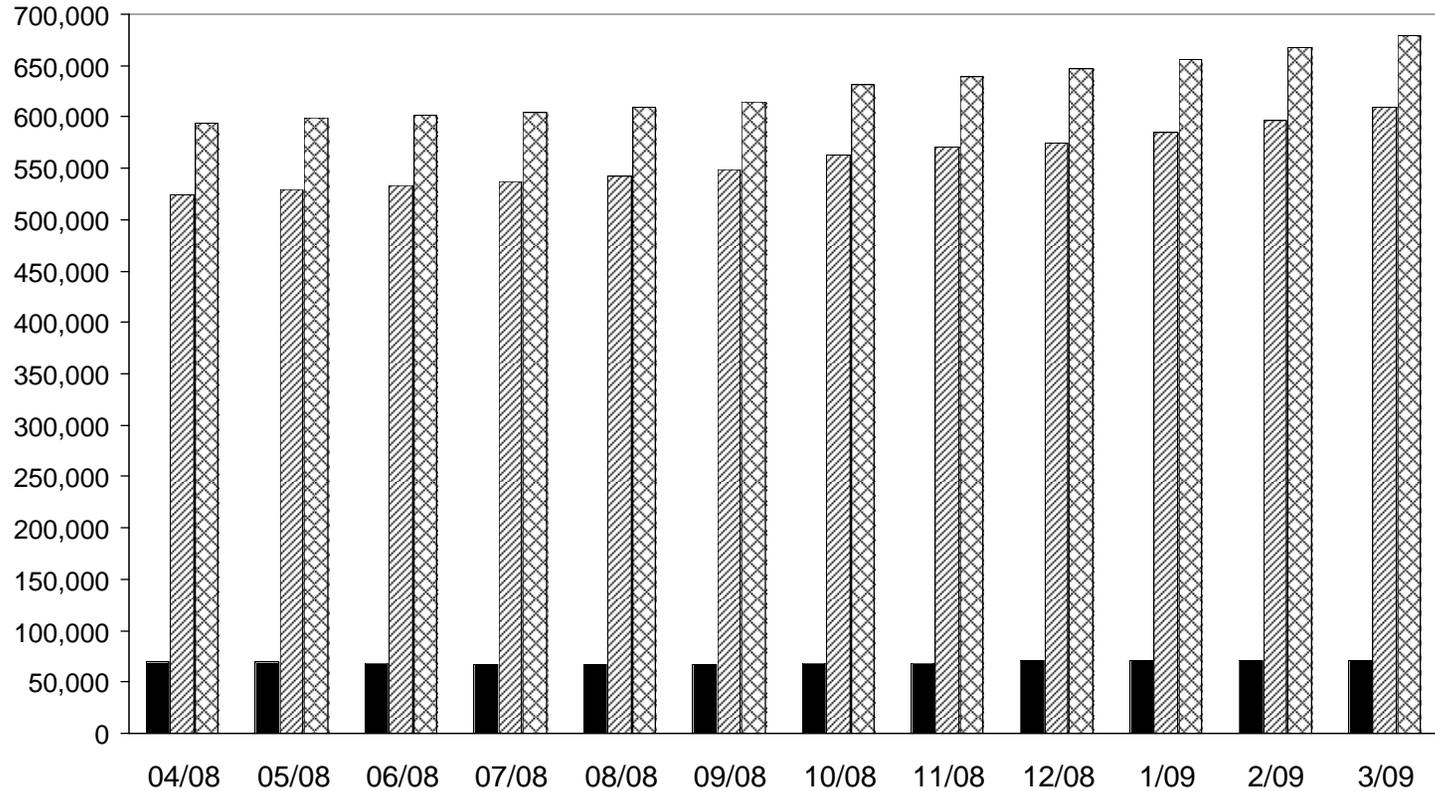
Point-in time data.

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FOOD ASSISTANCE HOUSEHOLDS

April 2008 - March 2009

Number of Households



■ FA and Other Benefits*	69,752	69,443	68,861	67,483	66,936	66,518	68,332	68,896	71,506	70,652	71,291	70,667
▨ Food Assistance Only	524,629	529,646	533,462	537,380	542,678	548,477	562,941	570,811	575,159	585,526	597,017	609,002
▩ Total FA Households	594,381	599,089	602,323	604,863	609,614	614,995	631,273	639,707	646,665	656,178	668,308	679,669

- Food Assistance caseloads have steadily increased over the last twelve months. Food Assistance Program cases are at all time record levels. While "FAP and Other Benefit cases" have moderately decreased over the last quarter, Food Assistance-Only caseloads have steadily increased. FAP household and recipients totals are at all time record levels.

* *Other Benefits are FIP or State Disability Assistance.*

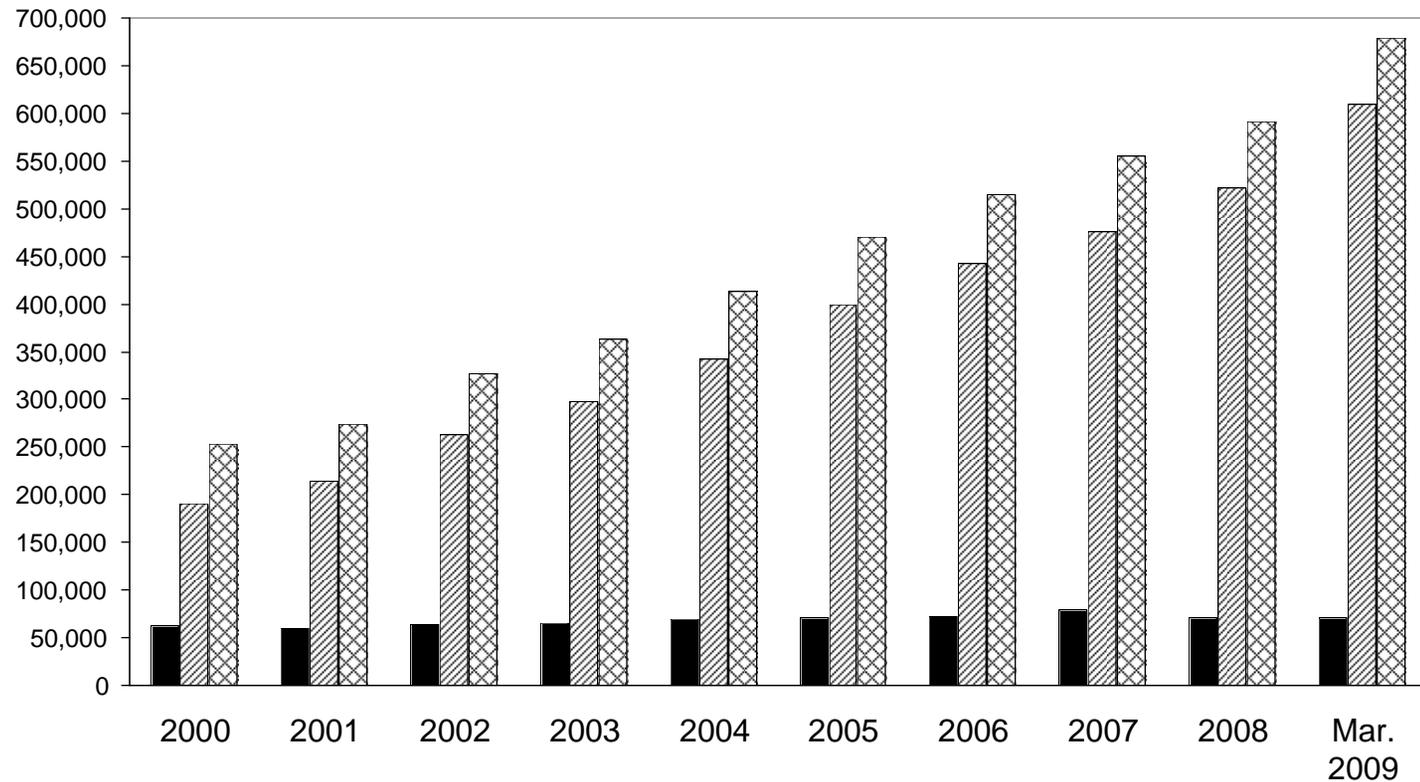
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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 2000 - FY 2008 and March 2009 (Most Recent Month)

Number of Households



■ FA and Other Benefits*	62,588	59,680	64,222	64,851	69,662	70,838	72,794	79,769	70,557	70,667
▨ Food Assistance Only	191,299	214,845	262,476	298,499	343,004	399,137	442,236	475,975	521,221	609,002
▩ Total FA Households	253,887	274,525	326,698	363,350	412,666	469,975	515,030	555,744	591,778	679,669

- Food Assistance households decreased each year from FY 1994 through FY 2000. Total FAP households have been increasing since FY 2000. The March 2009 FAP household total was the highest on record.

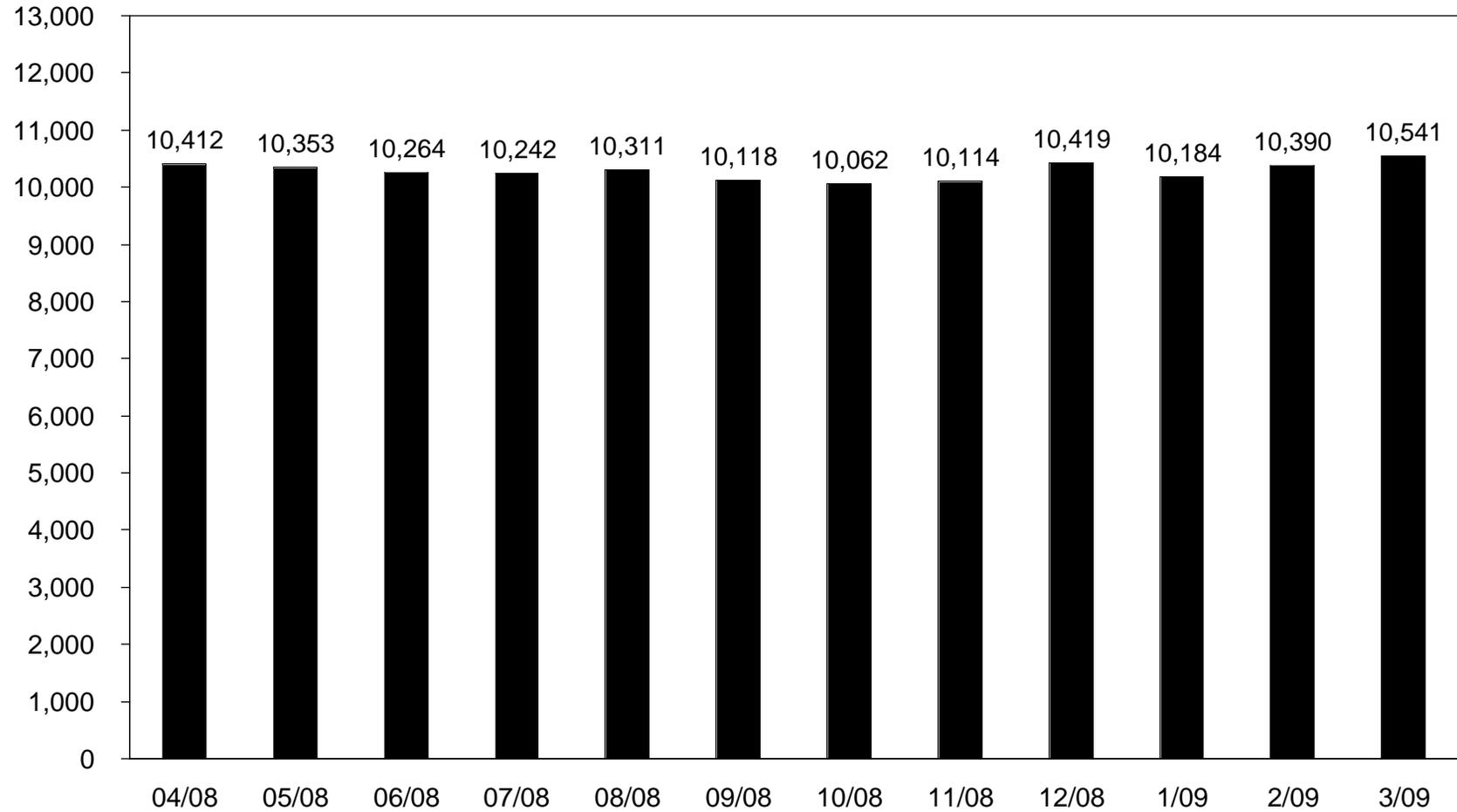
* *Other Benefits are FIP or State Disability Assistance.*

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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
April 2008 - March 2009

Caseload



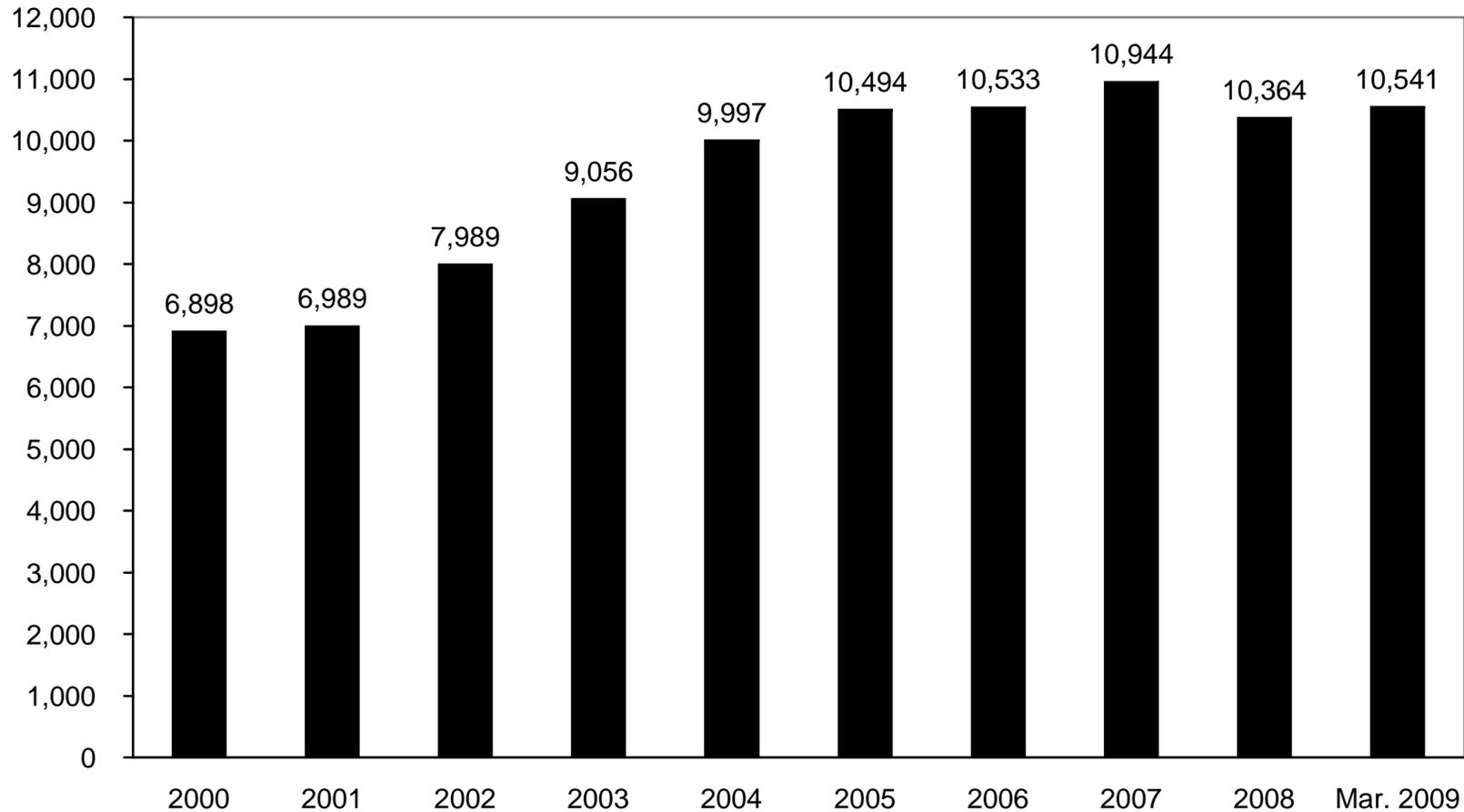
- SDA caseloads increased during the first quarter of CY 2009. The March caseload of 10,541 was the highest since October 2007 when it was 10,654.

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 2000 - FY 2008 & Most Recent Month (March 2009)

Caseload



- The FY 2008 caseload average was 10,364, the lowest since FY 2004 it was 9,997. The March 2009 total of 10,541 was the highest since October 2007 when it was 10,654.

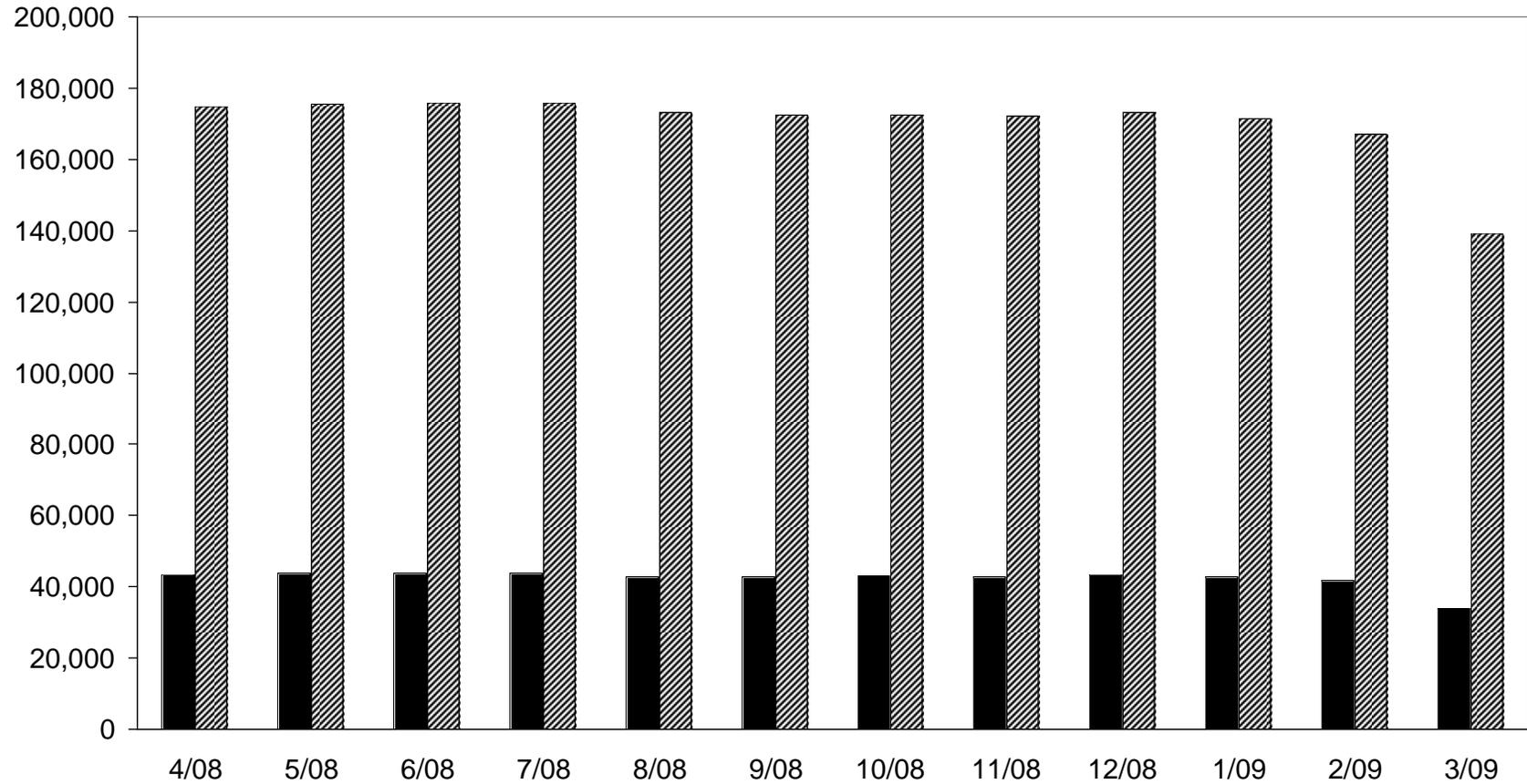
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SUPPLEMENTAL SECURITY INCOME

Number of Recipients

April 2008 - March 2009

Number of Recipients



■ Children	43,629	43,845	43,867	43,841	42,898	42,929	43,144	42,921	43,370	42,814	41,675	34,098
▨ Adults	175,037	175,412	175,827	175,913	173,049	172,569	172,405	172,237	173,227	171,579	167,155	139,368
Total	218,666	219,257	219,694	219,754	215,947	215,498	215,549	215,158	216,597	214,393	208,830	173,466

● Source: EY-180, RD-250, AA-341. As Bridges is rolled out, data is no longer reliable and no comparable data is yet available.

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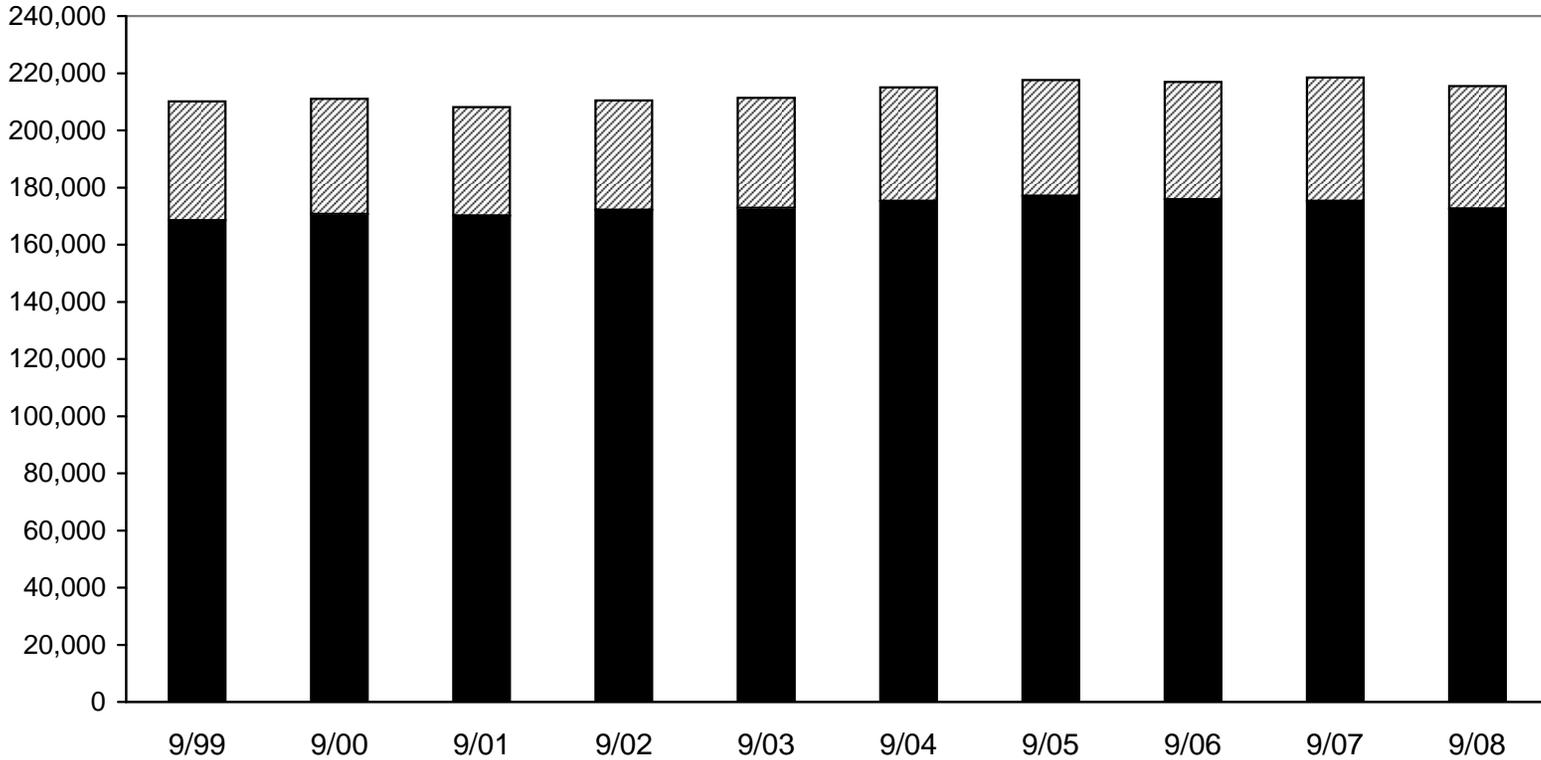
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1999 - September 2008

Number of Recipients



▨ Children	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,215	42,929
■ Adults	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818	175,298	172,569
Total	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,513	215,498

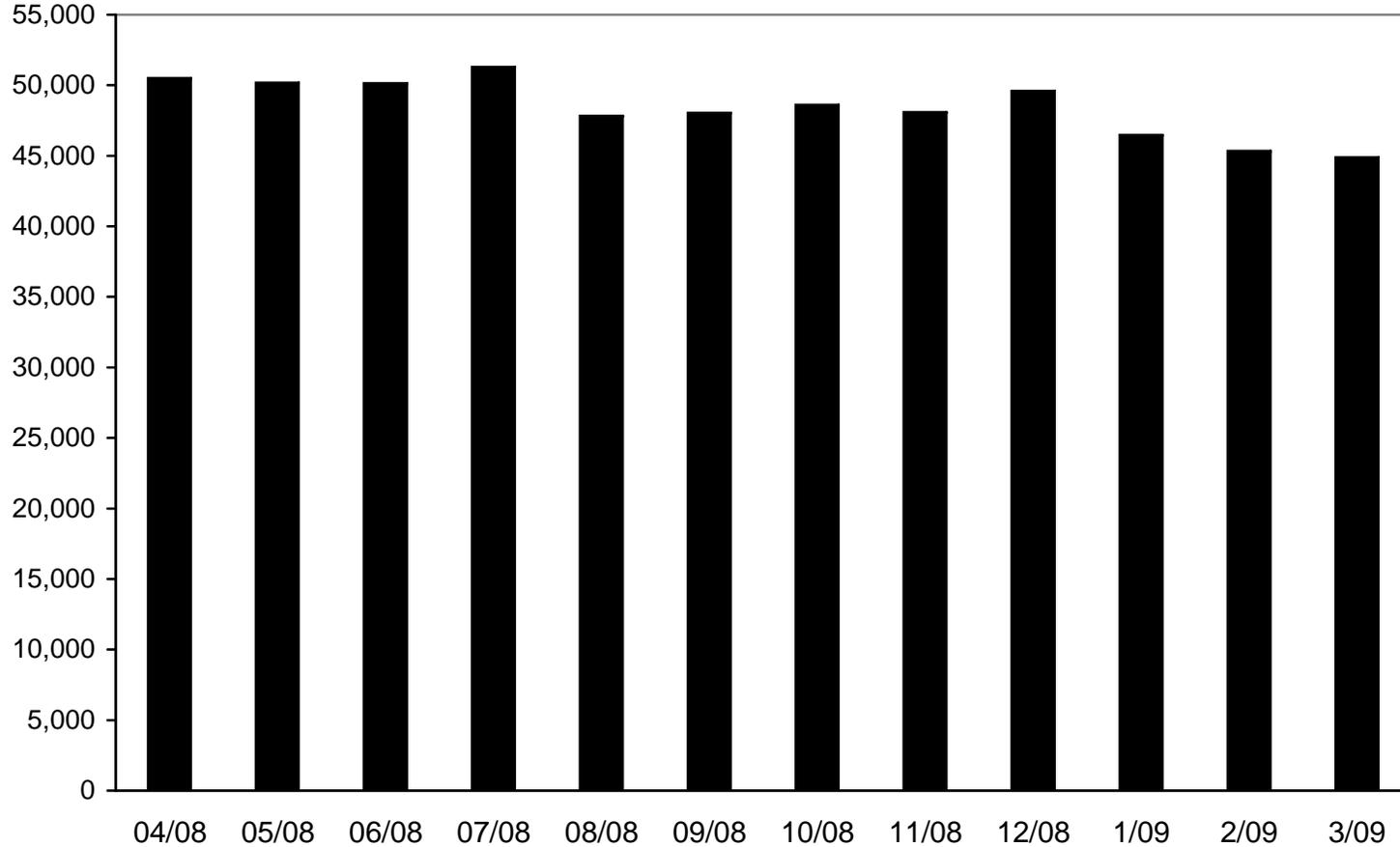
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

April 2008 - March 2009

Number of Cases



■ Total Caseload	50,502	50,183	50,134	51,298	47,837	48,041	48,611	48,094	49,597	46,481	45,341	44,888
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- Michigan's March 2009 Child Development and Care caseload was the lowest since August 1997 when it was 42,951

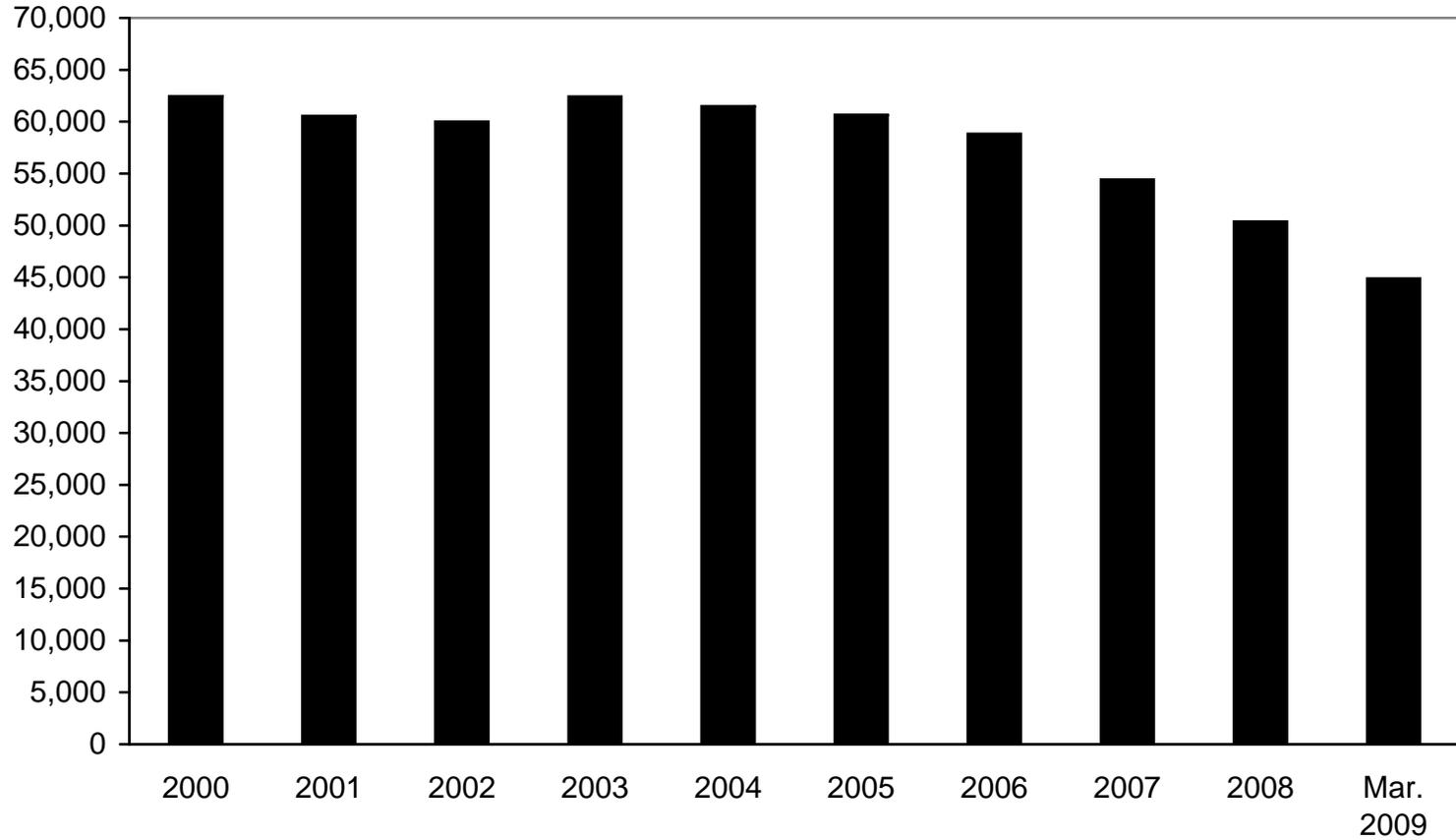
* *Data Source: As of October 2008, caseloads reflect "paid" cases reported in DHS Green Books and Trend Reports published on the DHS Public Website.*

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 2000 - FY 2008 & March 2009 (Most-recent-month)

Number of Cases

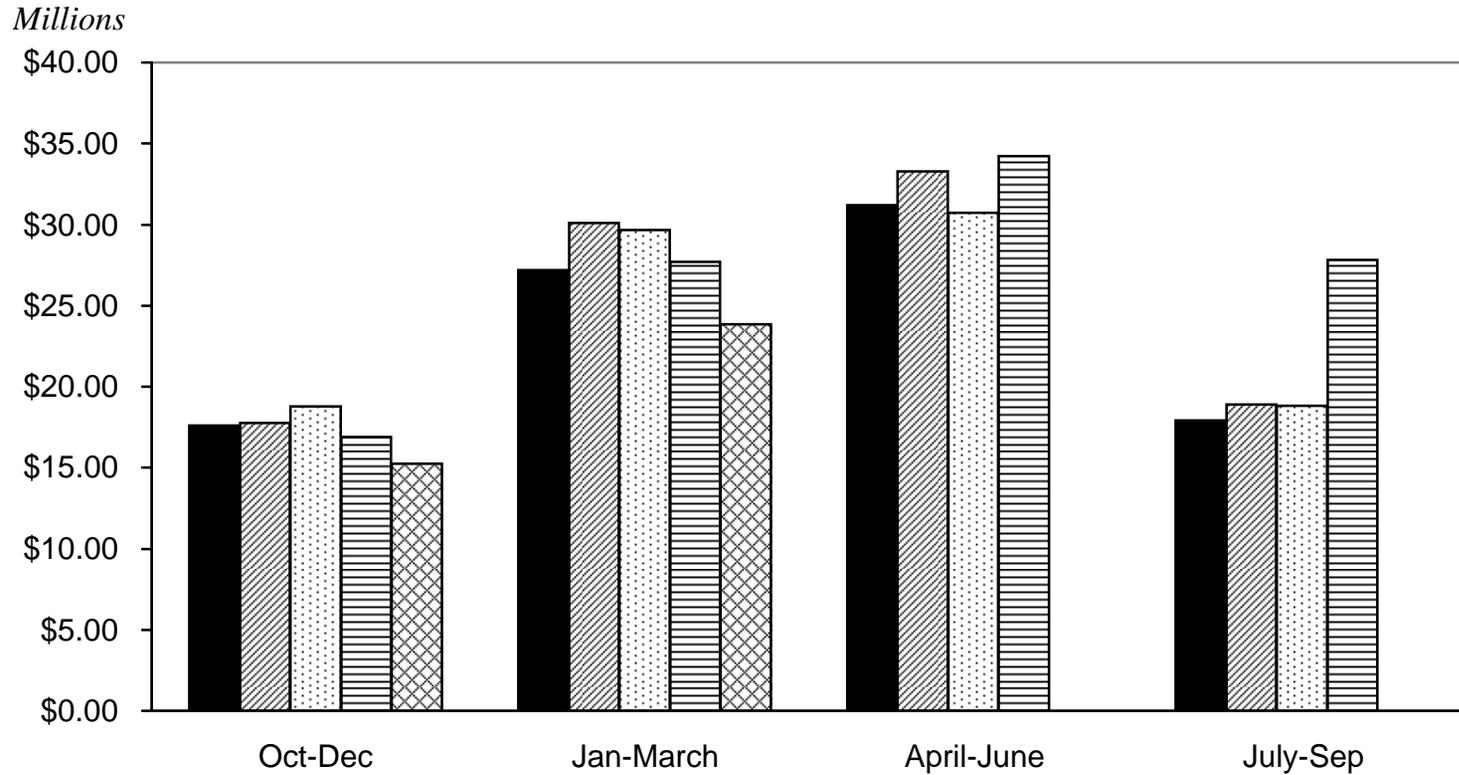


■ Child Care Total	62,468	60,537	59,999	62,413	61,491	60,680	58,840	54,417	50,392	44,888
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NOTE: Beginning with FY 2009 reporting, CDC caseloads are those that received monthly benefits. Earlier reports included cases "active" on Department systems but did not necessarily receive monthly benefits.

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AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2005 - FY 2009 (Quarterly Detail)



■ FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
▨ FY 2006	\$17.75	\$30.09	\$33.30	\$18.90
▩ FY 2007	\$18.80	\$29.67	\$30.73	\$18.82
▧ FY 2008	\$16.88	\$27.71	\$34.23	\$27.81
▦ FY 2009	\$15.26	\$23.84	\$0.00	\$0.00

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.4M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004 = \$98.7M; and FY 2005 = \$93.9M. FY 06 = \$100.0M; FY 07 = \$98.0M; FY 08 = \$106.6M; FY 09 = \$38.9M (Year-to-date).

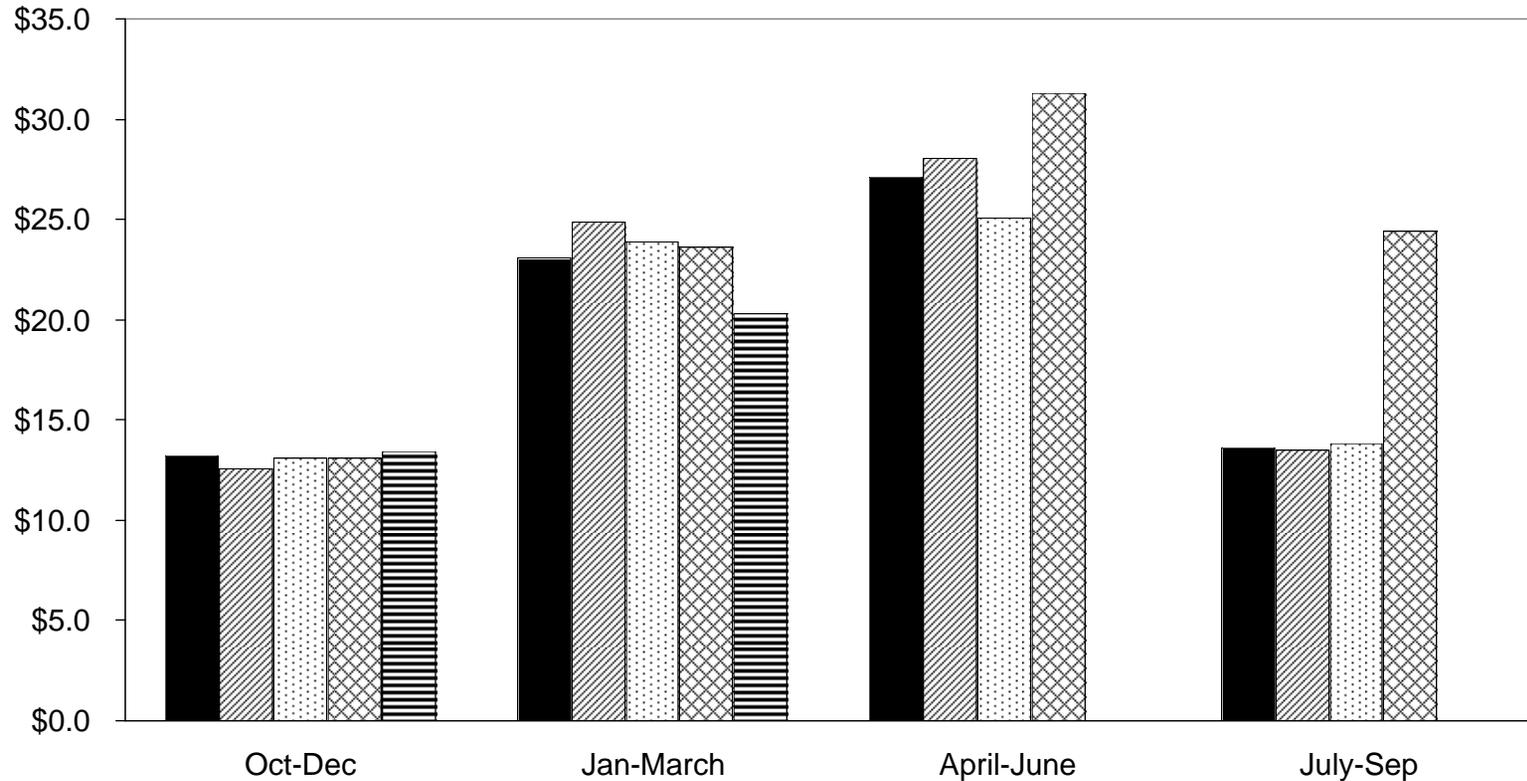
Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

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ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES FY 2005 - FY 2009 (Quarterly Detail)

Millions



■	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
▨	FY 2006	\$12.6	\$24.9	\$28.0	\$13.5
▩	FY 2007	\$13.1	\$23.9	\$25.1	\$13.8
▧	FY 2008	\$13.1	\$23.6	\$31.3	\$24.4
▬	FY 2009*	\$13.4	\$20.3	\$0.0	\$0.0

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M. FY 2006 = \$79.0M; FY 2007 = \$75.9M; FY 2008 = \$92.4M; FY 2009 = 33.7M (year-to-date).

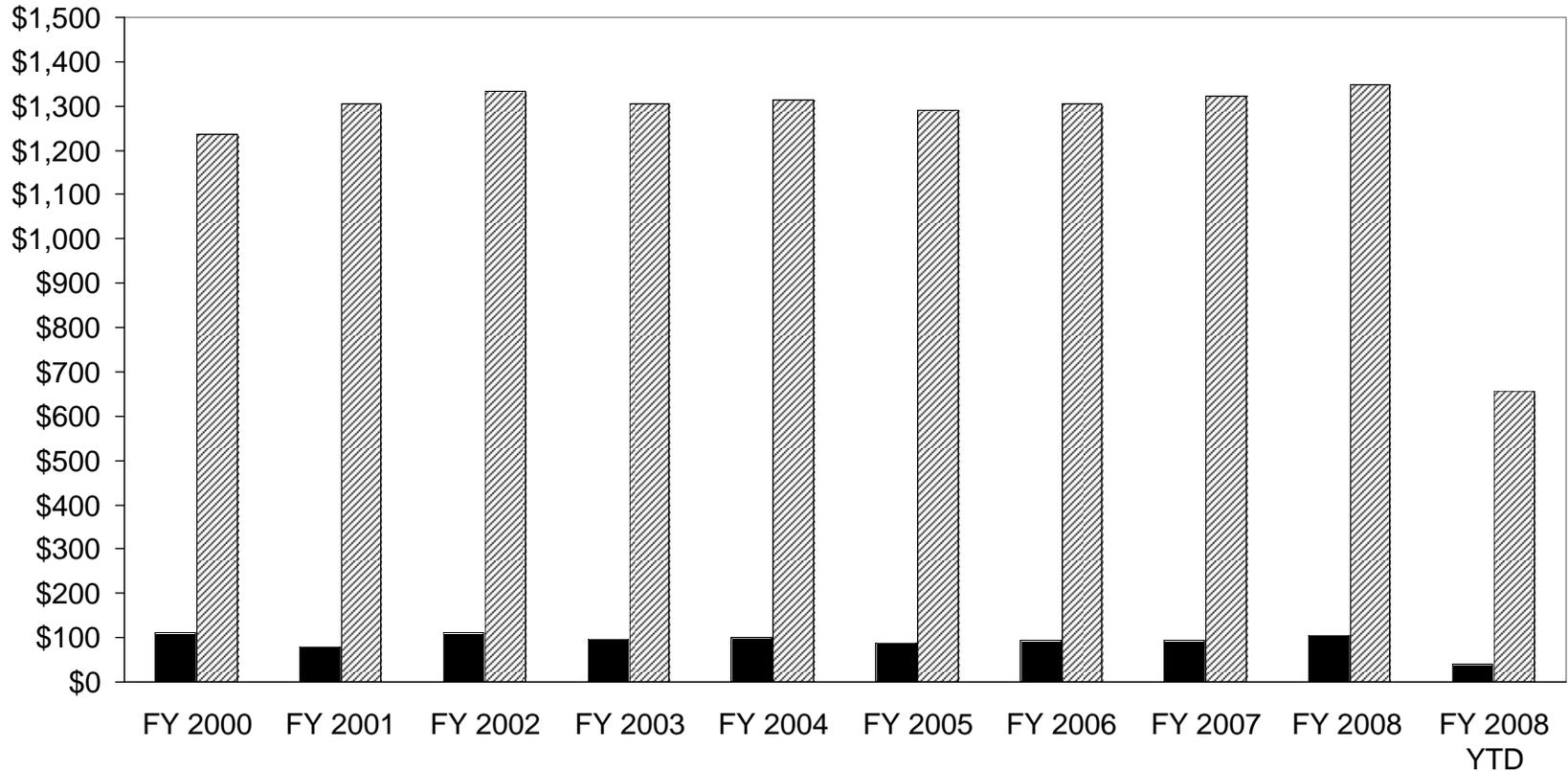
Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collections

FY 2000 - FY 2009

Collections
Millions of Dollars



	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2008 YTD
FIP	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6	\$38.9
Non-FIP	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	\$1,349.0	\$657.1
Total	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	\$1,455.6	\$696.0

● The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state.

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

<cl>td/Welfare Reform/WRDM Report Jan-Mar 09/39-ocs.xls/05-05-2009

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. DHS adoption subsidies provide basic support for adopted special needs children. In FY 2008, DHS was paying 27,021 adoption subsidies at an average payment of \$665 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

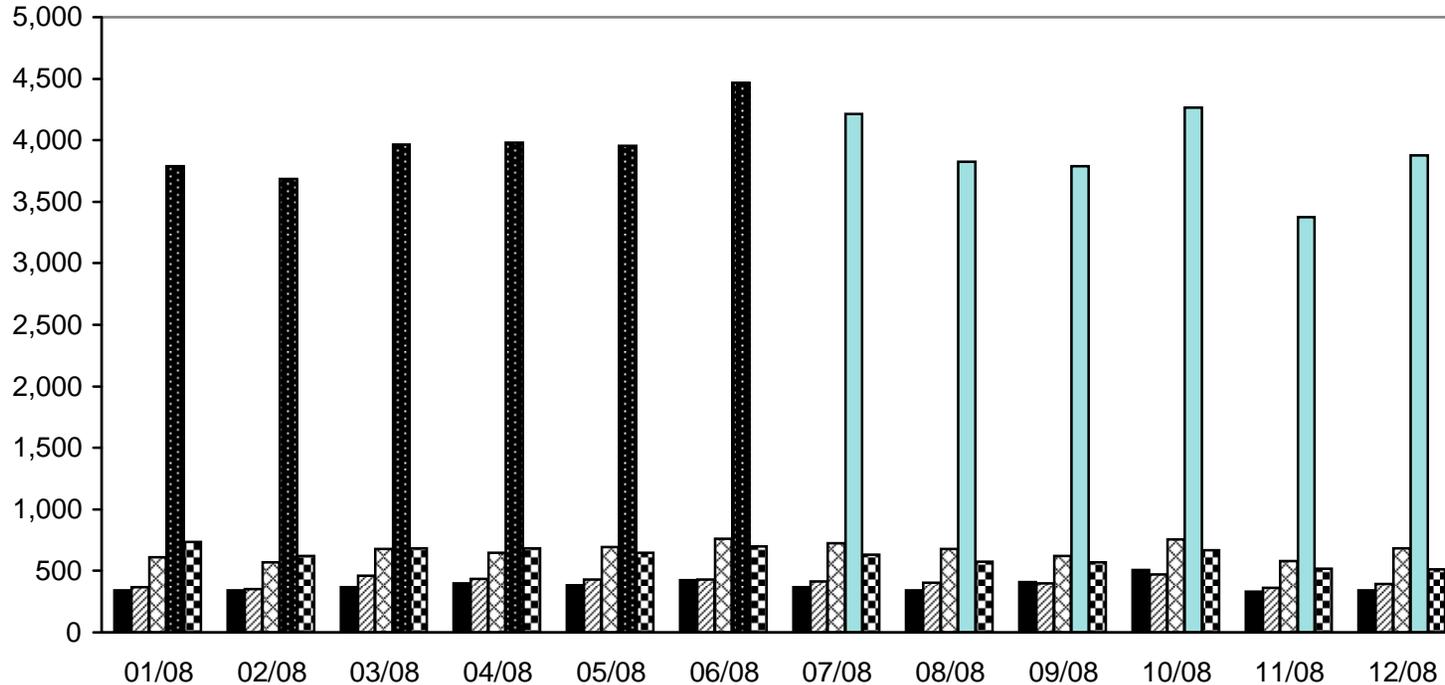
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

STATEWIDE CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED*

JANUARY - DECEMBER 2008

Complaints



Category I	342	341	368	397	385	423	366	343	409	505	330	341
Category II	369	350	463	434	430	432	412	406	396	472	361	392
Category III	613	570	676	649	693	761	725	677	619	756	582	684
Category IV	3,789	3,685	3,965	3,981	3,957	4,465	4,211	3,823	3,788	4,264	3,377	3,875
Category V	734	622	682	682	648	697	632	574	568	667	519	515
Total	5,847	5,568	6,154	6,143	6,113	6,778	6,346	5,823	5,780	6,664	5,169	5,807

Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry.

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must open a services case and the perpetrator is listed on the central registry

Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry

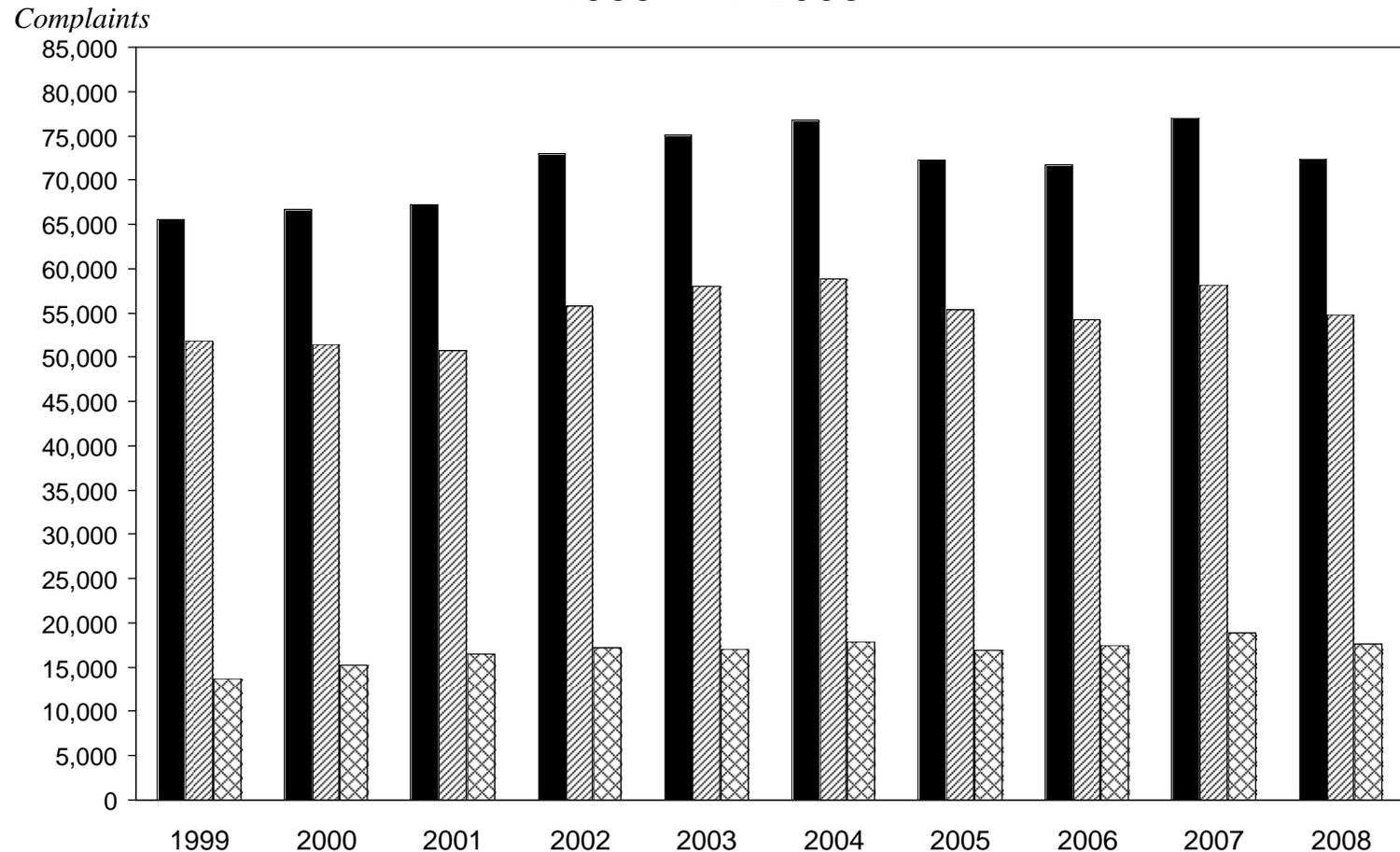
Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to assist the family in accessing community based services.

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

* Due to conversion in new SWSS-CPS, 3% or less cases for which category is not available are excluded.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1999 - FY 2008



■ Investigated	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784	77,012	72,418
▨ Non-Substantiated	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250	58,119	54,788
▩ Substantiated*	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534	18,893	17,630

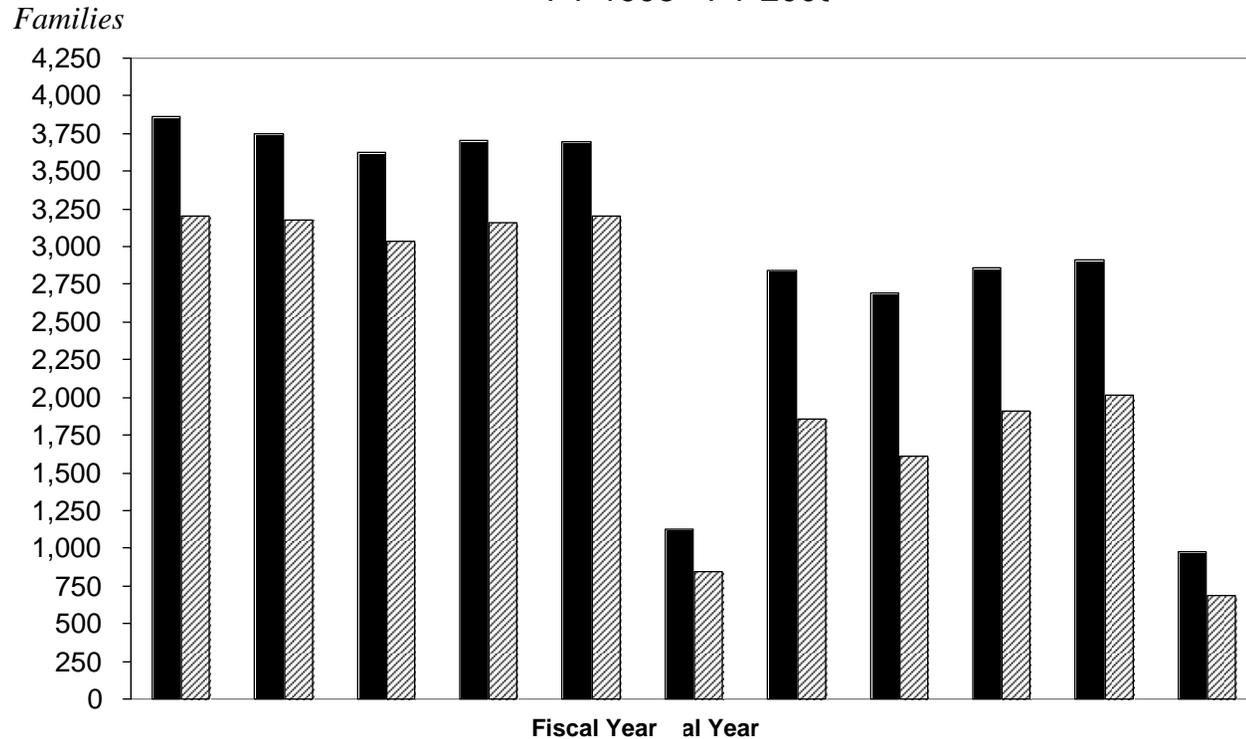
- Between 1999 and 2008 the number of complaints investigated increased by 10.4% (6,827). During this same time, substantiations increased by 28.5% (3,909).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number of Cases with 12 Months Placement Data (Known), And of Those, The Number With Successful Outcomes[†]

FY 1998 - FY 2008



	1998	1999	2000	2001	2002	2003**	2004	2005	2006	2007	2008+
Total Families Served	4,146	3,985	3,855	3,904	3,893	4,006	3,548	3,410	3,108	3,312	3,030
Families w/12 Mo. Placement Data	3,859	3,748	3,623	3,703	3,697	1,124	2,843	2,696	2,864	2,911	978
No. of Successful Outcomes	3,199	3,176	3,040	3,158	3,202	842	1,859	1,613	1,913	2,012	689
Percent Successful Outcomes	82.9%	84.7%	83.9%	85.3%	86.6%	82.9%	85.3%	78.0%	84.9%	85.3%	86.6%

- The percentage of successful outcomes equaled 85.3% in FY 2007 and 86.6% in FY 2008.

* *Measurement of Successful Outcomes: Of families with 12 months placements data (known), the number and percent in which no child was placed in foster care during the subsequent 12-months.*

** *Data are not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY 2003.*

+ *12-month follow-up period is not completed yet.*

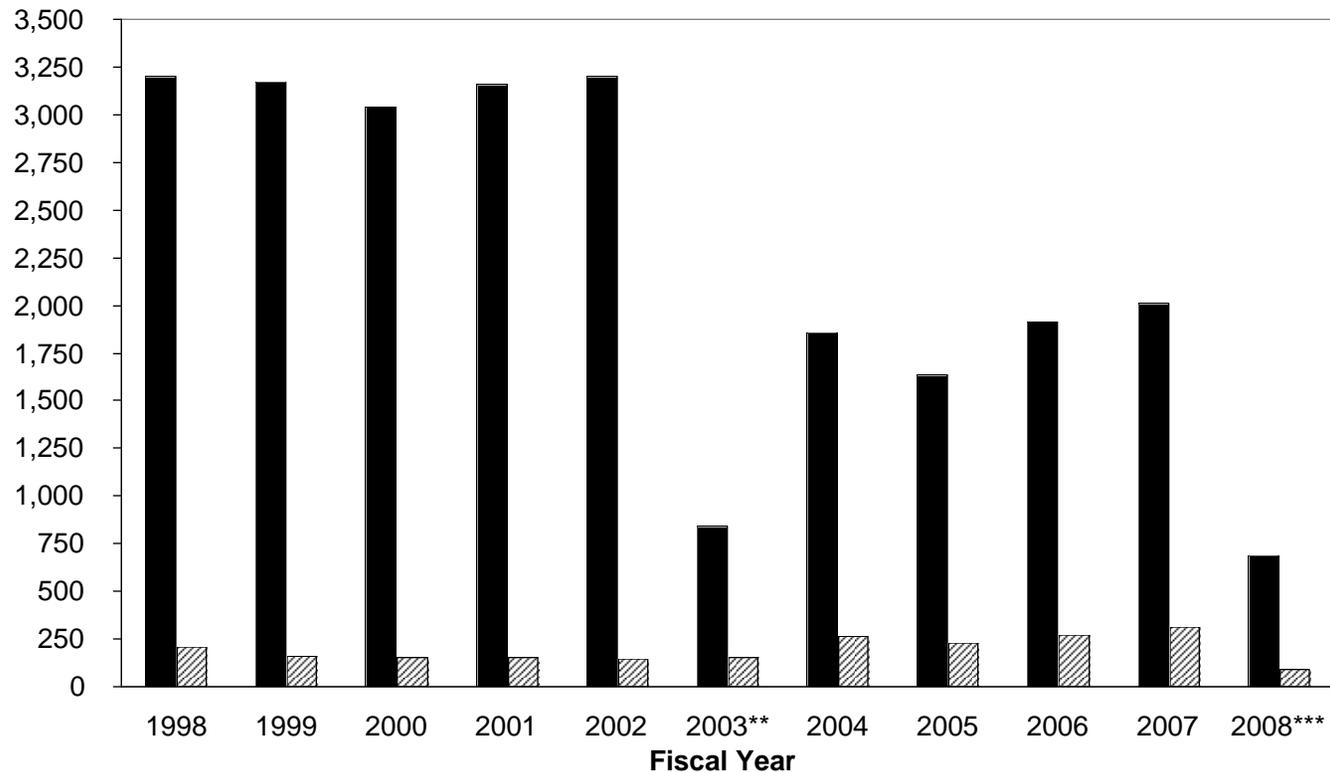
ms/Welfare Reform/WDRM Report Jan-Mar 09/47-families.xls/4-18-08

The percentages are calculated by the total number of 12 months follow-ups minus the total unable to locate or determine and then divided into total intact.

STATEWIDE FAMILIES FIRST SERVICES

Relative Placements As A Percentage Of 12-Month Successful Program Outcomes*

Families



■	Number Successful Outcomes	3,199	3,176	3,040	3,158	3,202	842	1,860	1,633	1,916	2,012	689
▨	Number Relative Placements	207	161	153	153	145	153	267	228	270	315	88
	Percent Relative Placements	6.5%	5.1%	5.0%	4.8%	4.5%	18.2%	14.4%	14.0%	14.1%	15.7%	12.8%

- In FY 2007, 15.7% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: ** Of all successful outcomes in FY 2006, 10.8% WERE IN 'Relative Placements'. Complete fiscal year data are not available from FY 2003 through FY 2006.

*** 12 months follow-up period is not completed.

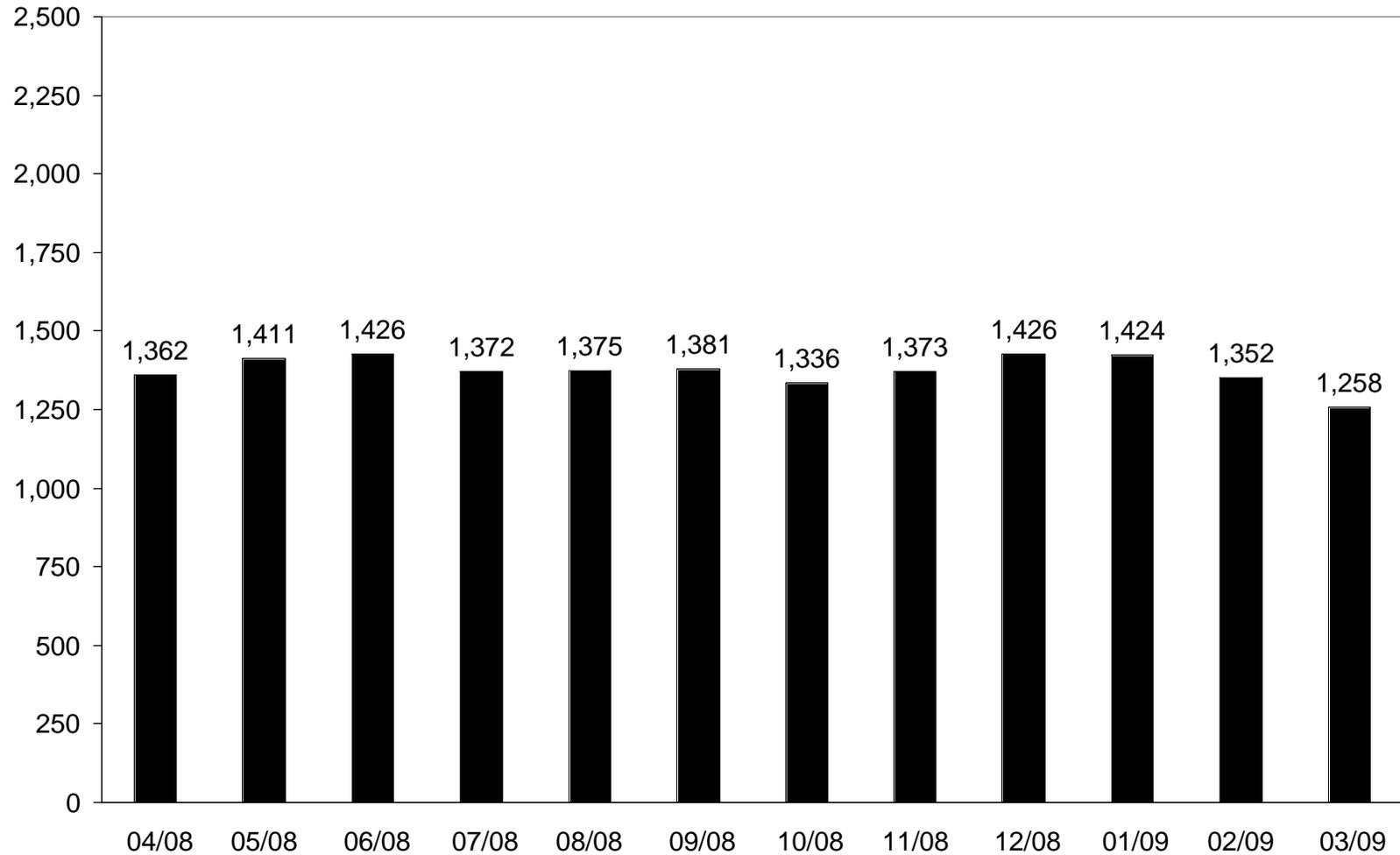
Comments: In FY 2003 contract capacity was reduced by 204 from FY 2002, and by a further 968 from FY 2003 to FY 2004.

ms/Welfare Reform/WDRM Report Jan-Mar.'09/48-families.xls

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

April 2008 - March 2009

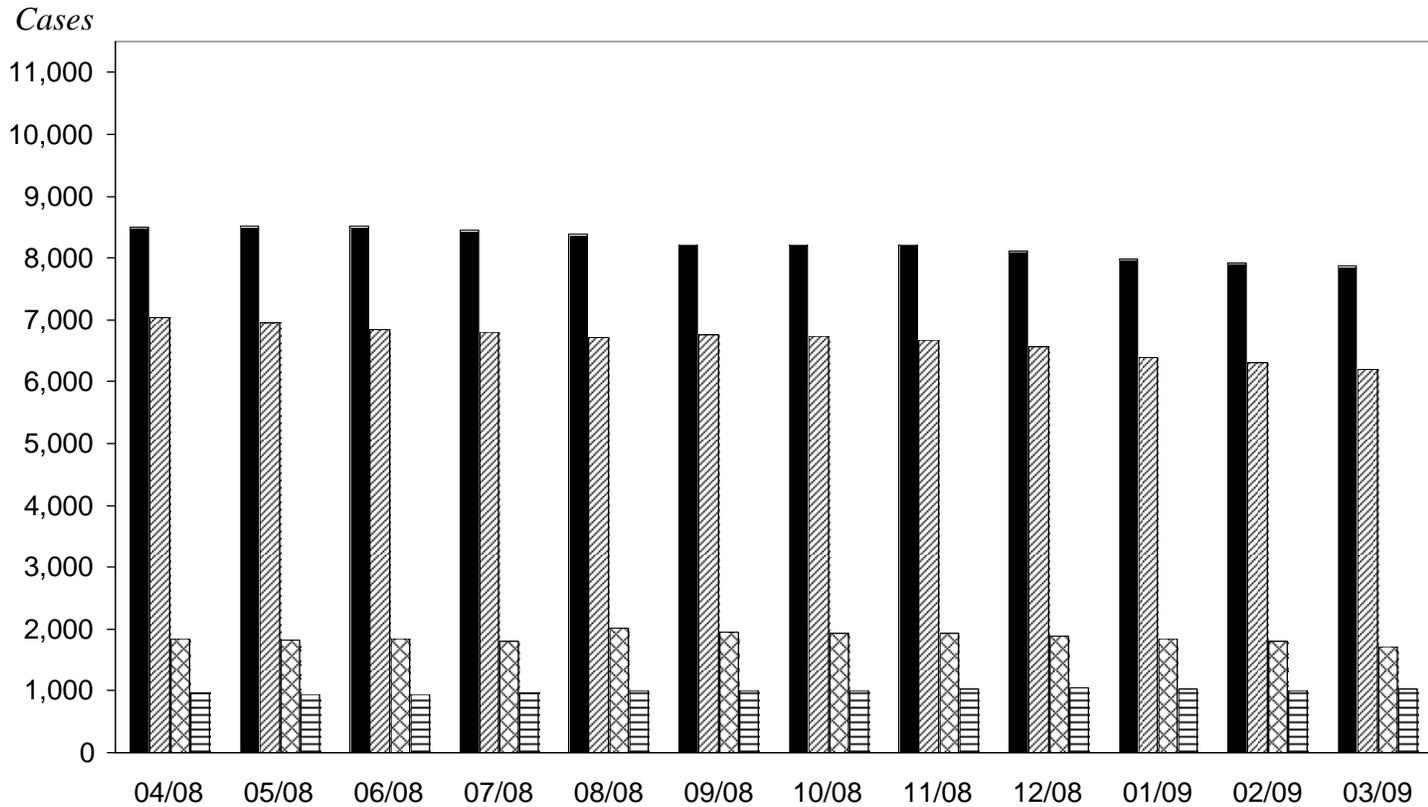
Number of Cases



- The number of Preventive Services cases decreased (104) between 4/08 and 03/09.

ABUSE/NEGLECT CASELOAD*** (FOSTER CARE PROGRAM)

April 2008 - March 2009



Out-of-Home Placements*	8,502	8,519	8,516	8,457	8,389	8,219	8,221	8,215	8,120	7,985	7,919	7,866
Relative Placements	7,030	6,954	6,834	6,812	6,711	6,763	6,730	6,662	6,560	6,402	6,316	6,199
Own Home/Legal Guardian	1,846	1,814	1,839	1,797	2,027	1,950	1,922	1,923	1,893	1,840	1,794	1,715
Other**	967	948	954	973	1,015	1,014	1,007	1,036	1,041	1,023	1,004	1,021
Total	18,345	18,235	18,143	18,039	18,142	17,946	17,880	17,836	17,614	17,250	17,033	16,801

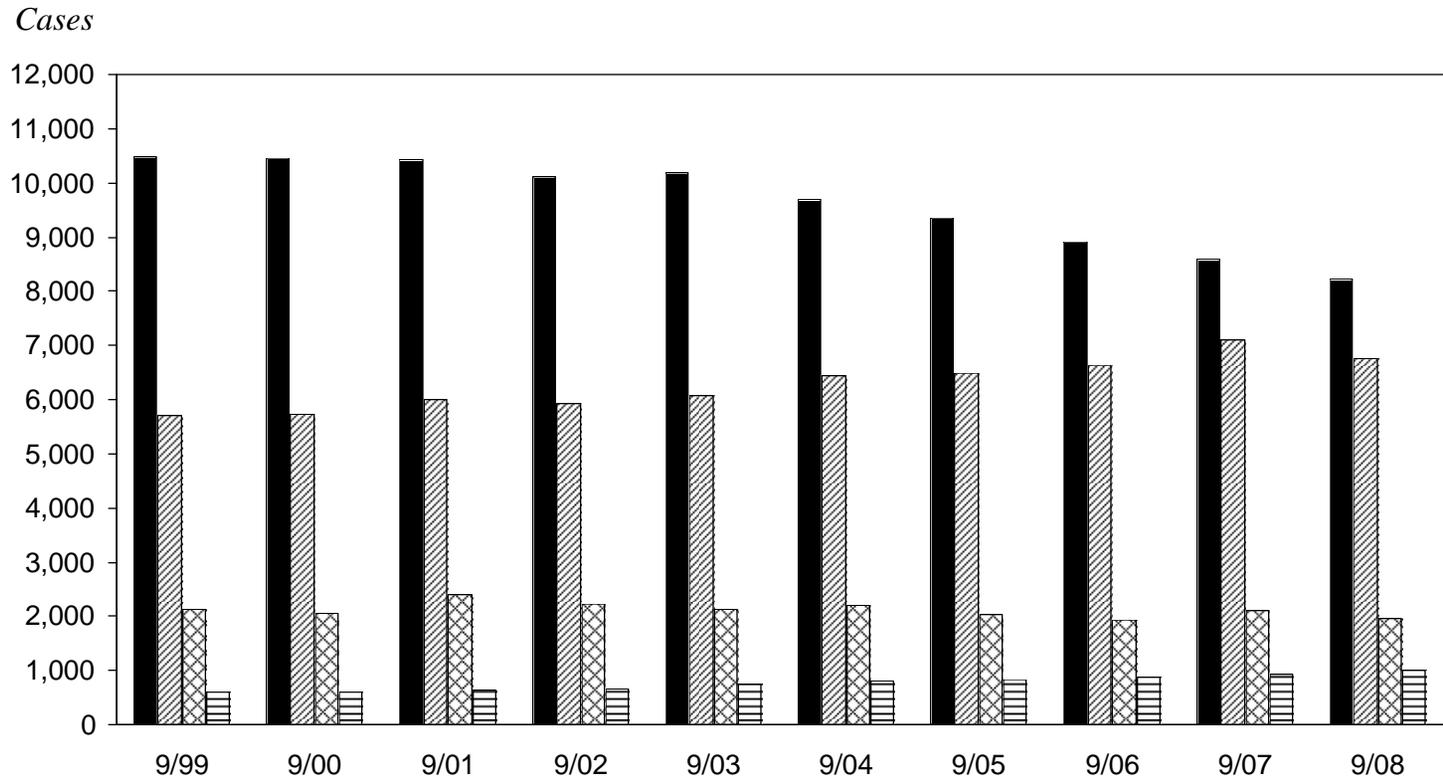
- The abuse/neglect caseload has decreased by 1544 (8.42%) between 4/08 to 03/09 (18,345 vs 16,801) during the same period relative placement has decreased by 831 or 11.8% (7,030 vs 6,199) and Out-of-Home Placement has decreased by 636 or 7.5 % (8,502 vs 7,866).

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

*** Point-in-Time Data as of last day of the month.

STATEWIDE ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1999 - 2008



■ Out-of-Home Placements*	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607	8,219
▨ Relative Placements	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628	7,109	6,763
▩ Own Home/Legal Guardian	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924	2,114	1,950
▬ Other**	606	614	636	672	749	797	843	879	941	1,014
Total	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347	18,771	17,946

- In the last 10 years the abuse/neglect caseload (Foster Care Program) decreased by 5.2%. During that same time, relative placements increased by 18.6% and out-of-home placements decreased by 21.67%.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population. Point-in-Time Data as of Sept. 30 each year

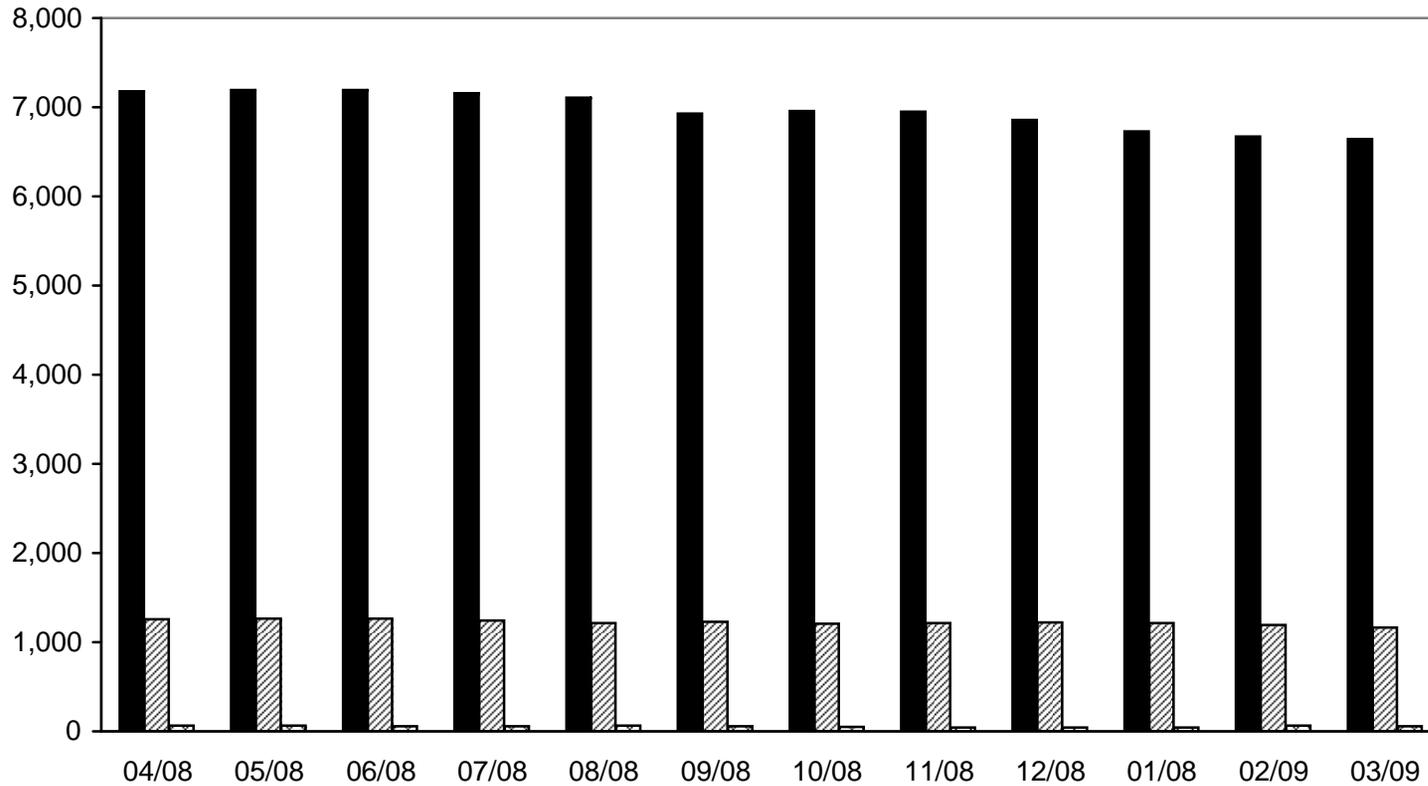
* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.
Point-In-Time Data as of last day of the month

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: January - December 2008

Placements



■ Family Foster Care	7,182	7,195	7,195	7,160	7,109	6,932	6,959	6,953	6,856	6,729	6,668	6,643
▨ Institutions	1,257	1,262	1,263	1,240	1,217	1,228	1,210	1,216	1,218	1,211	1,190	1,164
▩ Other	63	62	58	57	63	59	52	46	46	45	61	59
Total *	8,502	8,519	8,516	8,457	8,389	8,219	8,221	8,215	8,120	7,985	7,919	7,866

- The out-of-home population decreased by 636 or 7.5% from 4/08 to 03/098 (8,502vs 7,866).

* Point-in-Time Data as of the end of the month

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ms/Welfare Reform/WRDM Report Jan-Mar.09/52-sabuse1

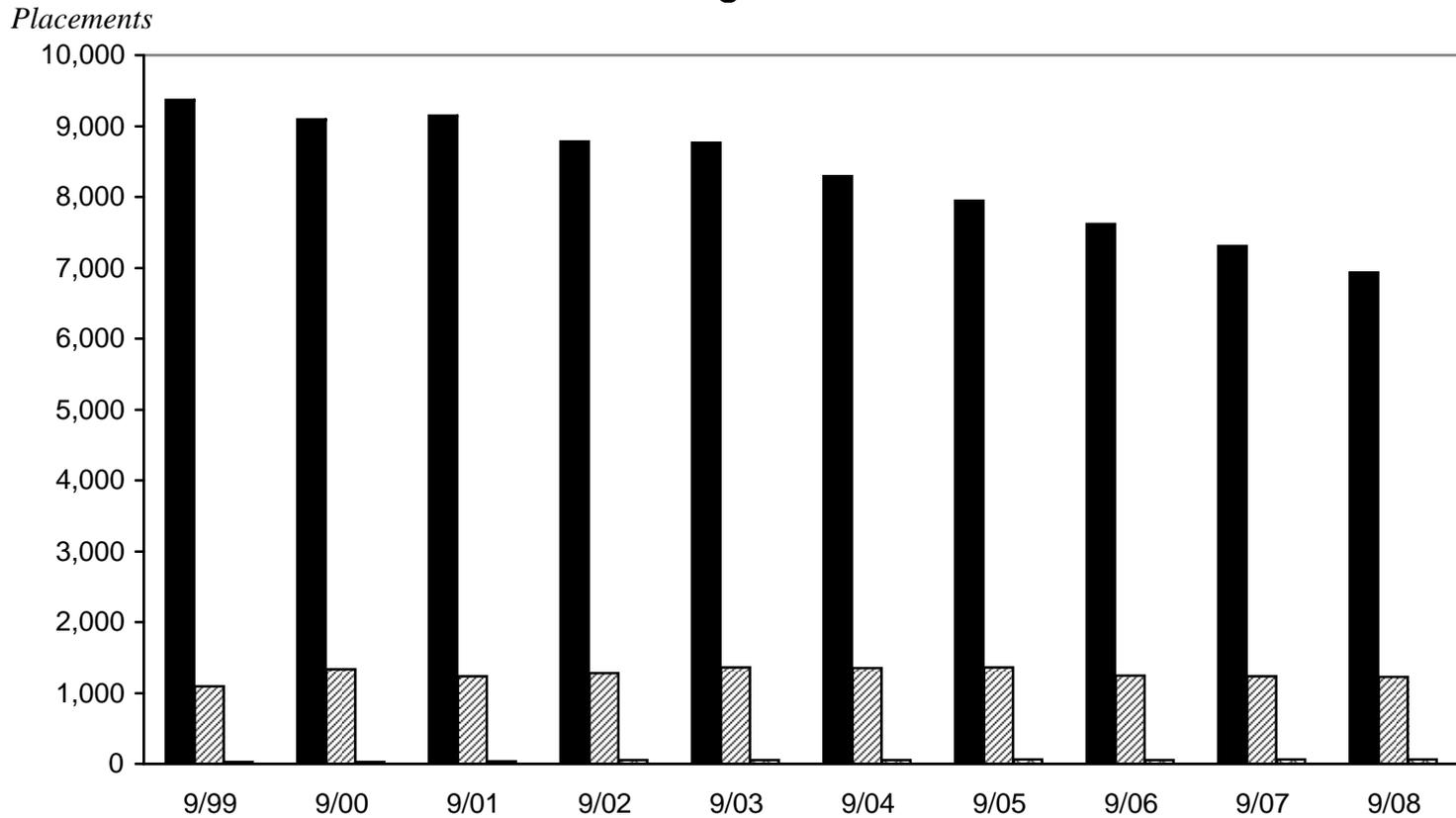
ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

COUNTY	01/09	02/09	03/09
1 Alcona	2	2	0
2 Alger	1	1	2
3 Allegan	56	58	55
4 Alpena	24	24	24
5 Antrim	22	22	24
6 Arenac	19	19	22
7 Baraga	6	6	6
8 Barry	26	26	26
9 Bay	41	41	37
10 Benzie	6	6	4
11 Berrien	262	264	259
12 Branch	29	33	34
13 Calhoun	156	156	156
14 Cass	81	79	79
15 Charlevoix	15	15	18
16 Cheboygan	38	36	38
17 Chippewa	14	14	14
18 Clare	22	22	22
19 Clinton	77	77	81
20 Crawford	28	29	30
21 Delta	9	8	5
22 Dickinson	21	21	25
23 Eaton	57	57	57
24 Emmet	16	18	15
25 Genesee	622	620	625
26 Gladwin	7	7	7
27 Gogebic	23	18	14
28 Grand Traverse	77	83	83
29 Gratiot	33	30	25
30 Hillsdale	35	34	35
31 Houghton	8	6	6
32 Huron	11	12	12
33 Ingham	358	353	353
34 Ionia	59	61	59
35 Iosco	15	17	15
36 Iron	9	9	9
37 Isabella	50	55	45
38 Jackson	144	142	142
39 Kalamazoo	143	150	145
40 Kalkaska	35	28	28
41 Kent	537	543	543
42 Keweenaw	4	4	4

COUNTY	01/09	02/09	03/09
43 Lake	9	9	9
44 Lapeer	23	22	19
45 Leelanau	5	5	4
46 Lenawee	110	116	121
47 Livingston	29	29	28
48 Luce	5	5	5
49 Mackinac	2	2	3
50 Macomb	519	495	479
51 Manistee	8	8	10
52 Marquette	34	33	35
53 Mason	23	25	25
54 Mecosta	40	43	43
55 Menominee	15	15	13
56 Midland	56	49	48
57 Missaukee	6	5	5
58 Monroe	66	68	72
59 Montcalm	40	40	38
60 Montmorency	0	2	3
61 Muskegon	256	260	258
62 Newaygo	38	44	41
63 Oakland	587	552	548
64 Oceana	14	15	14
65 Ogemaw	14	14	15
66 Ontonogon	4	4	4
67 Osceola	5	7	11
68 Oscoda	5	5	5
69 Otsego	12	15	14
70 Ottawa	76	71	73
71 Presque Isle	5	5	5
72 Roscommon	21	21	23
73 Saginaw	168	168	146
74 St. Clair	124	124	142
75 St. Joseph	101	102	100
76 Sanilac	30	28	27
77 Schoolcraft	5	5	4
78 Shiawassee	51	54	50
79 Tuscola	41	40	44
80 Van Buren	44	42	42
81 Washtenaw	86	79	92
82 Wayne	2,073	2,050	2,035
83 Wexford	37	37	30
STATE TOTAL	7,985	7,919	7,866

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1999 - 2008



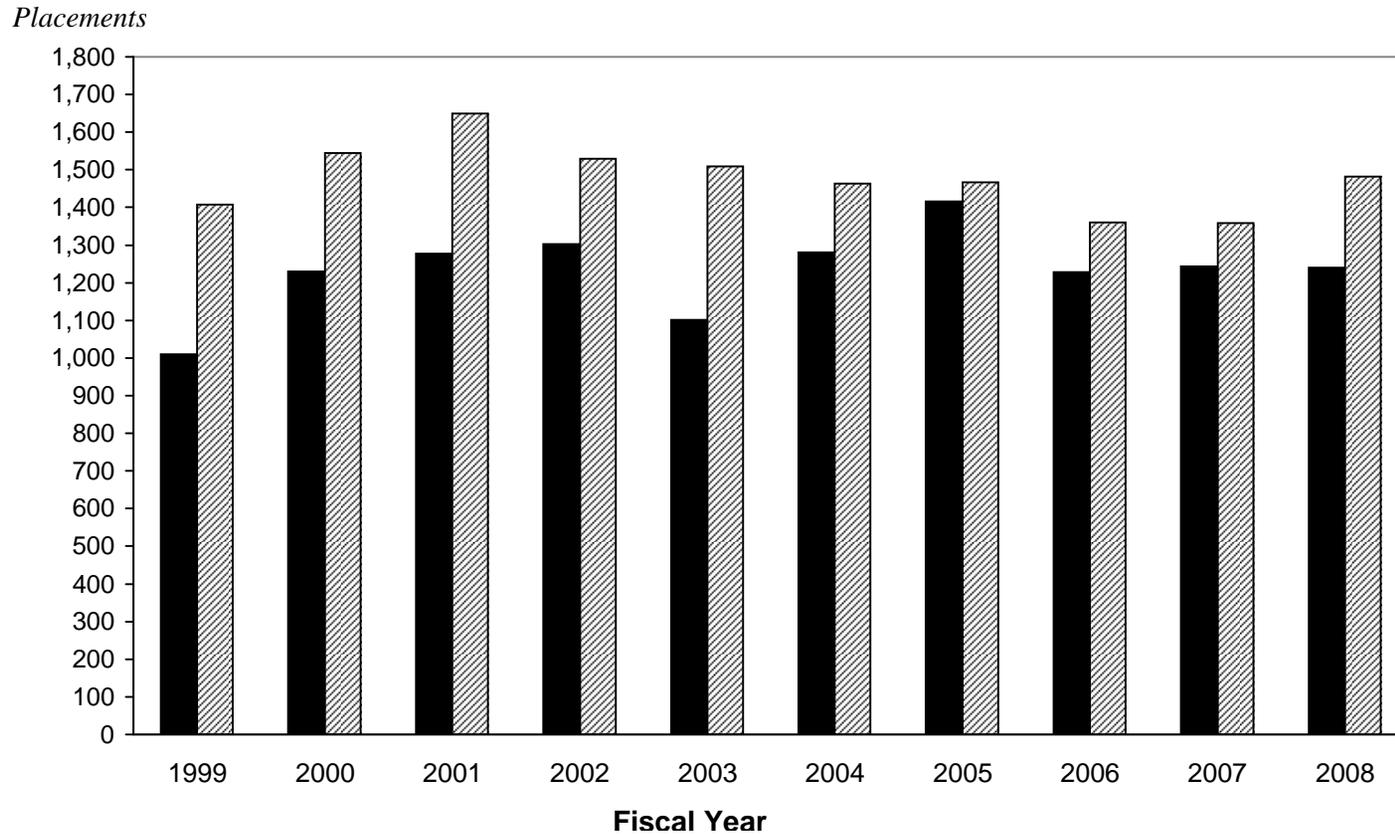
	9/99	9/00	9/01	9/02	9/03	9/04	9/05	9/06	9/07	9/08
Family Foster Care	9,369	9,091	9,145	8,781	8,765	8,291	7,948	7,617	7,311	6,932
Institutions	1,096	1,336	1,238	1,276	1,364	1,352	1,358	1,243	1,232	1,228
Other	28	26	40	51	57	56	61	56	64	59
Total *	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916	8,607	8,219

- The out-of-home population decreased by 2,274 or 21.7% between 9/99 and 9/08 (10,493 vs. 8,219).
Point-in-Time Data as of Sept. 30 each year

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1999 - 2008



■ DHS	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229	1,244	1,240
▨ Private Agency	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360	1,358	1,482
Total	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589	2,602	2,722

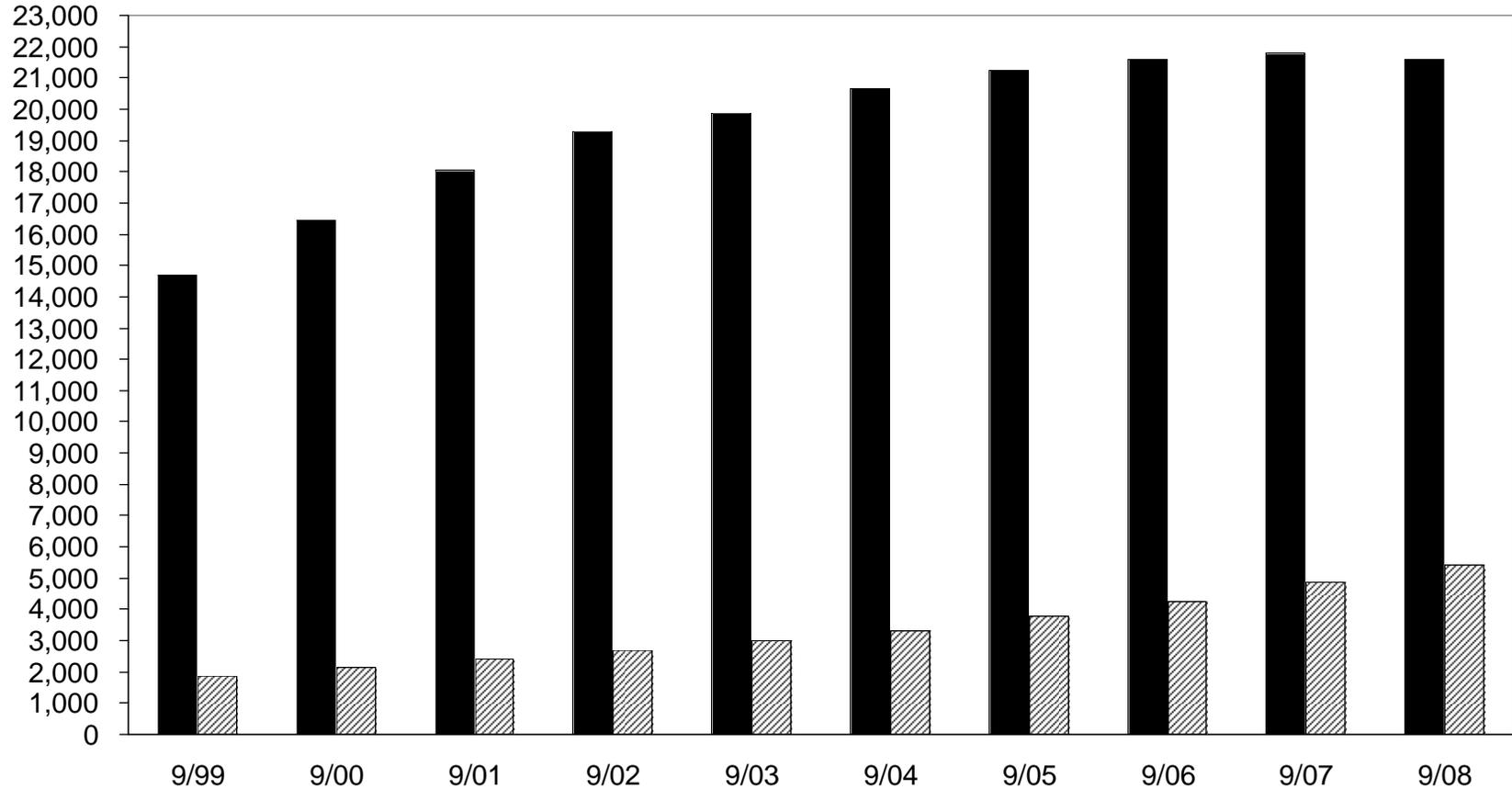
- Beginning in FY 1998, DHS started reporting finalized adoptive placements. Adoptive placements increased by 120 (4.6%) from FY 2007 to FY 2008 (2,602 vs. 2,722).

ms/Welfare Reform/WRDM ReportJan-Mar.'09/55-aplace/10-30-'08

ADOPTION SUBSIDY CASES

Point-In-Time Data *

Number of Cases



■ Federal	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601	21,786	21,601
▨ State	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239	4,866	5,420
Total	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840	26,652	27,021

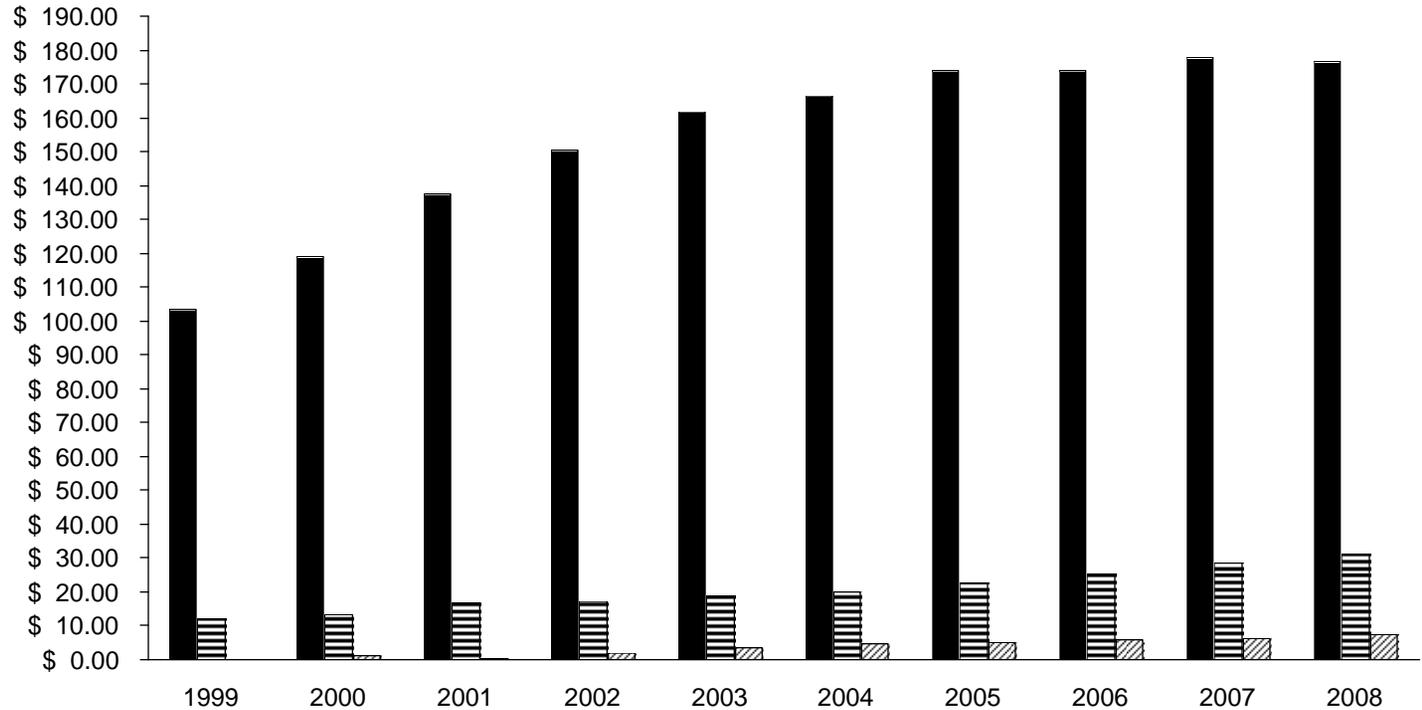
- The number of Adoption Subsidy cases increased by 63.2% from 9/99 to 9/08. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or GF/GP.

* Point-in-Time Data as of Sept. 30 each year.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1999-2008

Millions



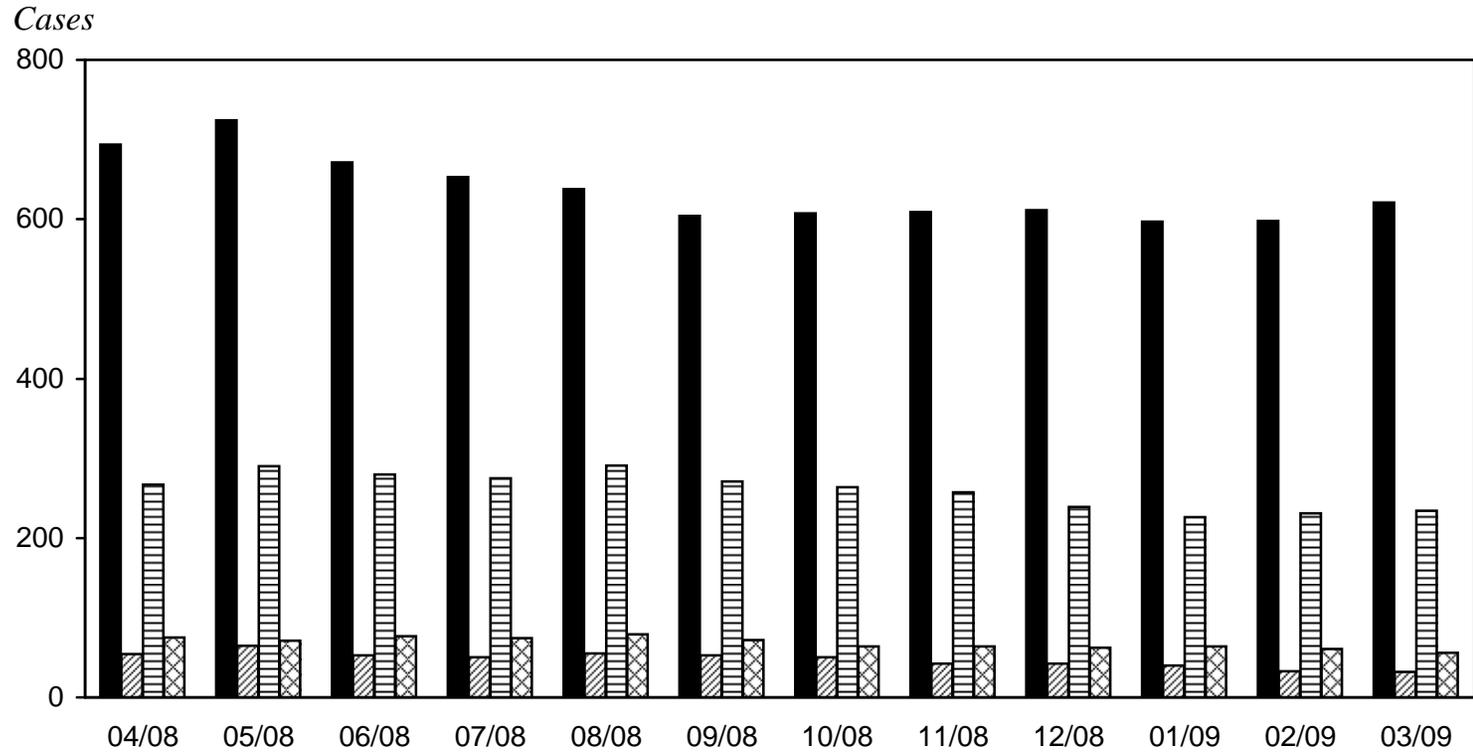
	Title IV-E	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$173.84	\$177.84	\$176.57
	TANF	12.12	13.42	17.02	17.41	18.95	19.89	22.87	25.47	28.49	31.38
	State Funds	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73	6.38	7.56
	Total	\$115.52	\$133.95	\$154.68	\$169.70	\$184.33	\$190.96	\$201.93	\$205.04	\$212.71	\$215.51

- Adoption Subsidy expenses increased 86.85% from FY 1999 to FY 2008. The Title IV-E Subsidy Program received 58.1% federal funds in FY 2008. Title IV-E Subsidy Program payments accounted for 83.6% of Adoption Subsidy outlays in FY 2007 vs. 81.9% in FY 2008.

Note: Title IV-E, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IV-E subsidy Program received 56.4% federal funds in FY 2007. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

January - December 2008



■ Out-of-Home Placements*	694	724	671	653	638	604	607	609	611	597	598	621
▨ Relative Placements	54	65	53	50	55	53	50	42	42	40	33	32
▤ Own Home/Legal Guardian	267	290	280	275	291	271	264	257	239	226	231	234
▥ Other**	75	71	77	74	79	72	64	64	62	64	61	56
Total ***	1,090	1,150	1,081	1,052	1,063	1,000	985	972	954	927	923	943

- The total Juvenile Justice caseload decreased by 13.49%(147 cases) from 4/08 to 3/09 (1,090 vs.943).

* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions, DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

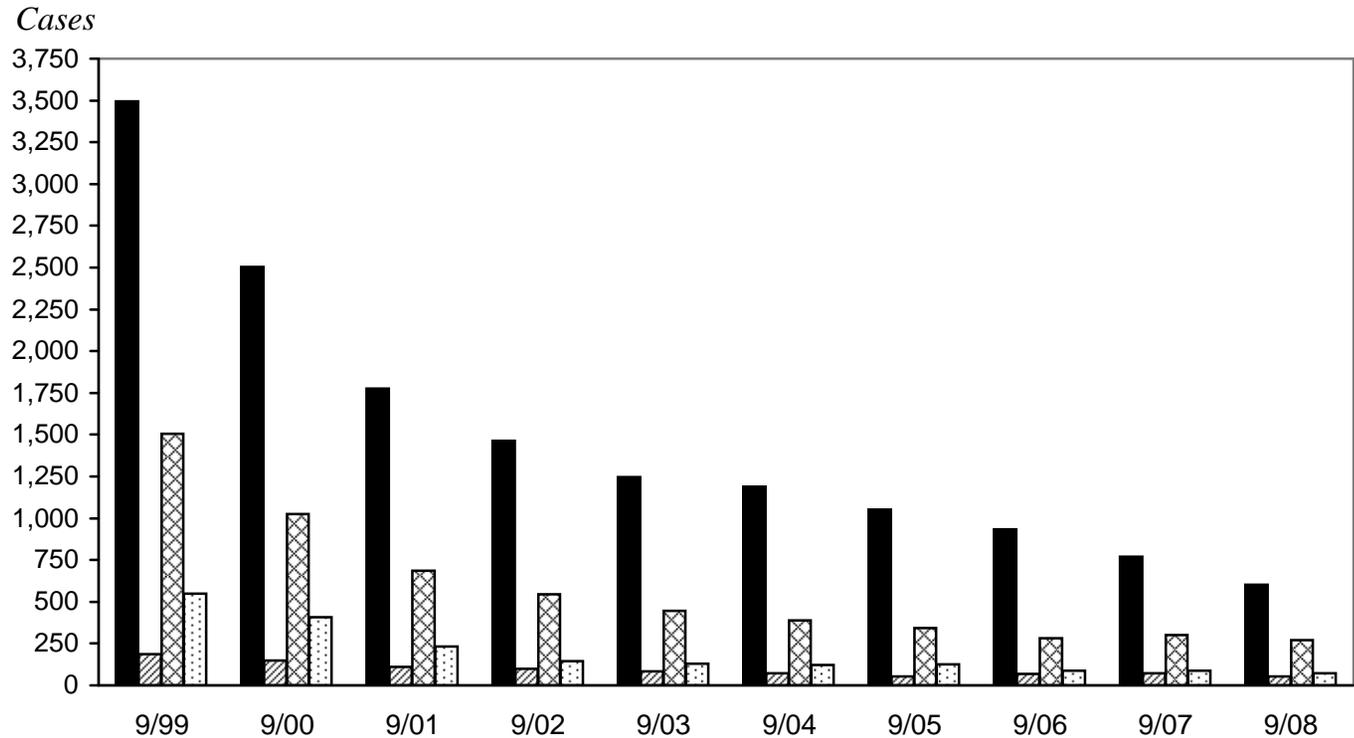
** Includes Independence Living, boarding school, runaway service facility and AWOL.

*** Point-in-Time Data as of end of the month.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1999 - 2008



■ Out-of-Home Placements**	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770	604
▨ Relative Placements	188	148	111	99	85	71	55	67	71	53
▩ Own Home/Legal Guardian	1,506	1,027	686	544	445	388	343	283	302	271
▤ Other***	550	406	233	146	129	122	126	87	86	72
Total +	5,737	4,084	2,805	2,253	1,905	1,769	1,577	1,371	1,229	1,000

- The total Juvenile Justice caseload decreased by 4,737 (82.6%) between 9/99 and 9/08 (5,737 vs. 1,000). Out-of-home placements decreased by 2,889 (82.7%) and own home/legal guardian placements decreased by 1,235 (82.1%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

+ Point-in-Time Data as of Sept. 30 each year

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

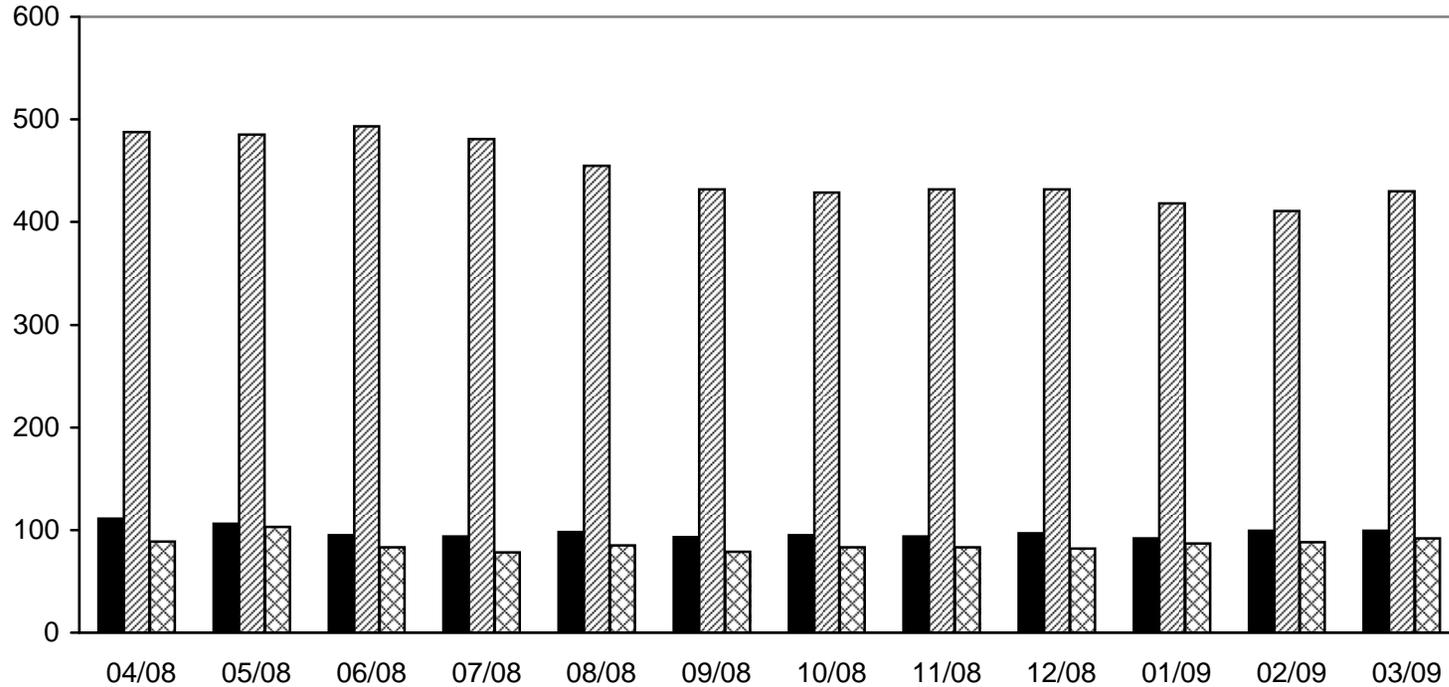
*** Includes Independent Living, boarding school, runaway services and AWOL.

ms/Welfare Reform/WRDM Report Jan-Mar.09/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

April 2008 - March 2009

Placements



■ Family Foster Care	111	106	95	94	98	93	95	94	97	92	99	99
▨ Institutions	488	485	493	481	455	432	429	432	432	418	411	430
▩ Other	89	103	83	78	85	79	83	83	82	87	88	92
Total **	688	694	671	653	638	604	607	609	611	597	598	621

- The number of out-of-home placements decreased by 67 or 9.7% from 4/08 to 3/09 (688 vs. 621).

** Point-in-Time Data as of end of each month.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	01/09	02/09	03/09
1 Alcona	1	1	1
2 Alger	1	1	1
3 Allegan	14	13	13
4 Alpena	6	6	6
5 Antrim	2	2	4
6 Arenac	7	7	7
7 Baraga	6	7	6
8 Barry	1	1	1
9 Bay	1	1	2
10 Benzie	0	0	0
11 Berrien	12	15	15
12 Branch	0	0	0
13 Calhoun	4	4	4
14 Cass	4	4	4
15 Charlevoix	2	2	2
16 Cheboygan	3	3	5
17 Chippewa	14	12	11
18 Clare	2	2	2
19 Clinton	2	1	1
20 Crawford	4	3	3
21 Delta	2	2	2
22 Dickinson	3	3	3
23 Eaton	8	8	8
24 Emmet	3	3	3
25 Genesee	26	27	27
26 Gladwin	3	3	3
27 Gogebic	11	13	12
28 Grand Traverse	20	20	19
29 Gratiot	1	1	1
30 Hillsdale	2	2	2
31 Houghton	0	0	13
32 Huron	13	13	32
33 Ingham	32	32	0
34 Ionia	3	3	3
35 Iosco	7	8	8
36 Iron	2	1	1
37 Isabella	3	3	3
38 Jackson	12	12	13
39 Kalamazoo	0	0	0
40 Kalkaska	1	1	1
41 Kent	20	19	18
42 Keweenaw	0	0	0

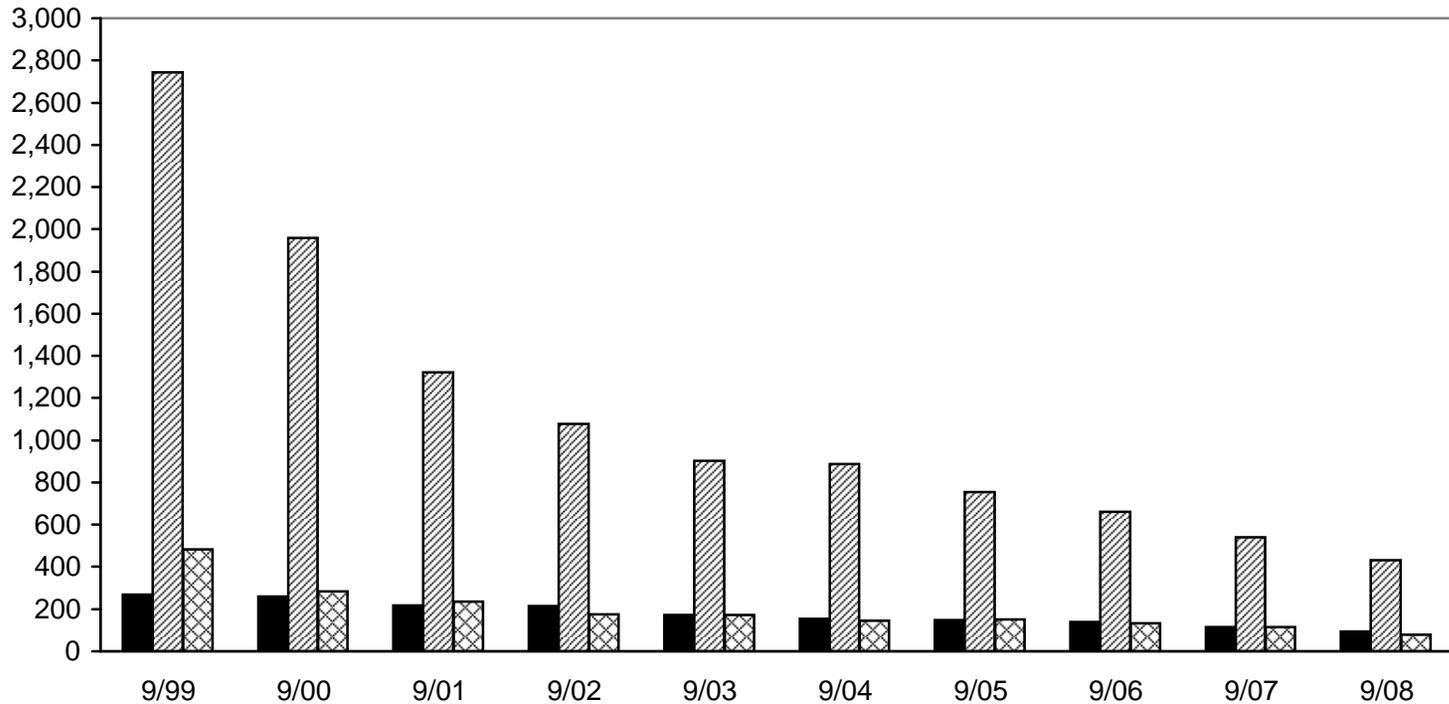
COUNTY	01/09	02/09	03/09
43 Lake	1	1	1
44 Lapeer	0	0	1
45 Leelanau	1	1	1
46 Lenawee	0	0	0
47 Livingston	14	14	13
48 Luce	1	1	1
49 Mackinac	1	2	2
50 Macomb	34	33	32
51 Manistee	1	1	1
52 Marquette	0	0	0
53 Mason	1	2	2
54 Mecosta	4	4	4
55 Menominee	12	11	8
56 Midland	5	5	5
57 Missaukee	9	7	7
58 Monroe	4	3	2
59 Montcalm	1	1	1
60 Montmorency	0	0	0
61 Muskegon	5	5	5
62 Newaygo	12	11	11
63 Oakland	88	92	91
64 Oceana	0	0	0
65 Ogemaw	6	8	8
66 Ontonogon	0	0	1
67 Osceola	1	1	1
68 Oscoda	0	0	0
69 Otsego	1	1	0
70 Ottawa	1	1	1
71 Presque Isle	4	4	4
72 Roscommon	2	2	2
73 Saginaw	12	14	17
74 St. Clair	33	31	29
75 St. Joseph	3	2	2
76 Sanilac	5	4	4
77 Schoolcraft	1	1	1
78 Shiawassee	0	0	0
79 Tuscola	1	1	1
80 Van Buren	26	28	28
81 Washtenaw	7	9	11
82 Wayne	30	25	53
83 Wexford	12	13	10
STATE TOTAL	597	598	621

ms/Welfare Reform/WRMD Report Jan-Mar.09/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1999 - 2008

Placements



■ Family Foster Care	268	260	218	213	172	155	148	140	116	93
▨ Institutions	2,742	1,959	1,322	1,077	901	887	755	660	539	432
▩ Other	483	284	235	174	173	146	150	134	115	79
Total **	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934	770	604

- The number of out-of-home placements decreased by 2,885 or 82.6% from 9/99 to 9/08 (3,493 vs. 604). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

** Point-in-Time Data as of Sept. 30 each year.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP).
- Non-Cash Recipient Employment and Training Program.

WORK FIRST and JET are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve **all** Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP): All work eligible individuals (WEIs) and non WEIs receiving FIP or RAP are required to complete the FAST within 30 days and the FSSP within 60 days of case opening or member activation. The FSSP was created to allow DHS and their client service providers to share information about mutual clients for optimal case management with the goal of self-sufficiency whenever possible. The FAST is a Web-based initial screening tool and it's completion is the client's first required work related activity.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	FEDERAL TARGET				MICHIGAN			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%
2005	50%	30	90%	35	0.0%	7.6%	22.0%	30.4%
2006**	50%	30	90%	35	0.0%	8.2%	21.6%	26.2%
2007	50%	30	NA	NA	44.3%	NA	28.0%	NA
2008 _{ytd} ***	50%	30	NA	NA	50.0%	NA	33.1 %	NA
2009	50%	30	NA	NA	24.81%*	NA	00.0%	NA

*Estimated target, not yet approved by HHS. *** ytd is the average of 10/07 - 09/08.

** Original TANF participation rates and caseload credits remained in effect until 9/30/06.

Re-authorization of the original TANF legislation occurred on 10/1/06.

WORK FIRST REFERRALS

County Totals

County	4/08	5/08	6/08	7/08	8/08	9/08	10/08	11/08	12/08	1/09	2/09	3/09	Totals YTD
1 Alcona	2	3	1	0	6	5	2	7	2	2	5	4	33
2 Alger	1	4	1	2	5	1	46	3	3	3	2	2	67
3 Allegan	29	20	27	36	40	38	14	59	42	62	32	0	323
4 Alpena	15	11	26	20	20	13	2	21	23	21	21	23	164
5 Antrim	1	2	0	3	0	1	2	3	0	2	2	1	9
6 Arenac	13	6	4	9	8	5	8	17	8	8	7	13	83
7 Baraga	5	5	5	5	4	7	2	7	6	5	7	8	51
8 Barry	11	12	29	20	23	26	27	32	30	1	-	0	159
9 Bay	85	73	102	75	78	80	76	99	86	73	86	65	718
10 Benzie	6	2	3	2	3	12	5	9	13	8	13	5	70
11 Berrien	124	99	111	116	106	135	111	125	146	89	92	3	923
12 Branch	43	32	33	37	34	42	43	50	34	23	37	27	327
13 Calhoun	157	138	181	145	4	na							149
14 Cass	23	26	31	30	26	30	27	36	23	19	15	2	208
15 Charlevoix													
16 Cheboygan	8	5	3	8	4	7	19	20	8	7	8	15	96
17 Chippewa	34	18	17	16	31	25	21	26	21	17	19	14	190
18 Clare	22	14	34	42	24	35	33	27	18	23	27	21	250
19 Clinton	12	12	12	13	10	10	8	13	6	11	6	0	77
20 Crawford	10	6	8	4	3	14	5	8	4	8	6	1	45
21 Delta	16	29	16	20	21	21	19	25	19	7	13	11	156
22 Dickinson	5	5	8	3	4	4	6	3	4	10	4	17	55
23 Eaton	30	28	25	37	31	25	26	17	28	1		0	165
24 Emmet	7	3	9	9	4	3	11	11	7	17	9	10	81
25 Genesee	451	429	491	451	453	539	533	515	491	504	513	450	4,449
26 Gladwin	26	9	7	13	21	18	24	14	17	30	19	26	182
27 Gogebic	17	6	7	19	23	15	20	19	12	15	7	6	136
28 Grand Traverse	24	24	23	15	14	28	18	13	29	19	17	9	162
29 Gratiot	29	23	16	23	24	13	27	23	15	15	16	0	156
30 Hillsdale	17	23	31	18	27	30	24	32	31	34	18	37	251
31 Houghton	10	6	9	8	3	3	6	6	7	8	13	8	62
32 Huron	12	10	10	6	5	10	6	17	8	7	8	7	74
33 Ingham	135	127	154	127	136	123	140	130	104	108	3	1	872
34 Ionia	23	27	29	24	37	31	40	36	31	27	22	0	248
35 Iosco	12	20	10	10	13	12	12	17	23	12	19	14	132
36 Iron	8	7	6	3	8	6	6	2	9	5	9	7	55
37 Isabella	30	21	23	31	27	20	23	20	20	27	12	16	196
38 Jackson	113	77	110	115	120	109	100	134	98	101	114	3	894
39 Kalamazoo	176	151	190	162	165	178	194	192	136	166	128	1	1,322
40 Kalkaska	6	10	6	7	10	7	7	10	10	16	8	12	87
41 Kent	338	341	366	342	319	338	346	453	327	389	374	300	3,188
42 Keweenaw	1	0	0	0	0	0	0	2	0	0	1	0	3

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	4/08	5/08	6/08	7/08	8/08	9/08	10/08	11/08	12/08	1/09	2/09	3/09	Totals YTD
43 Lake	4	5	6	4	10	10	7	6	9	6	1	0	53
44 Lapeer	13	23	15	24	19	23	20	18	18	38	34	23	217
45 Leelanau												1	
46 Lenawee	33	23	25	36	34	33	47	42	63	46	43	40	384
47 Livingstor	14	13	5	19	11	24	14	19	19	12	14	13	145
48 Luce	12	10	2	10	4	5	7	10	6	10	4	8	64
49 Mackinac	2	4	1	2	1	2	2	0	4	2	2	1	14
50 Macomb	312	306	244	290	258	231	237	352	290	306	282	329	2,575
51 Manistee	22	14	18	11	12	20	19	27	21	16	12	27	165
52 Marquette	15	9	24	17	14	20	18	19	14	13	10	12	137
53 Mason	15	16	9	8	7	18	16	19	16	15	9	0	108
54 Mecosta	23	14	25	58	23	26	28	25	22	22	12	0	216
55 Menominee	4	3	8	5	11	4	5	7	3	10	6	7	58
56 Midland	32	31	22	36	18	22	30	22	17	28	30	25	228
57 Missaukee													
58 Monroe	43	32	49	28	44	51	47	63	41	56	54	48	432
59 Montcalm	26	29	16	31	17	26	38	53	34	35	33	0	267
60 Montmorency	0	3	1	4	3	3	0	3	3	2	1	1	20
61 Muskegon	259	250	290	249	237	266	262	308	249	244	231	4	2,050
62 Newaygo	25	17	20	10	22	22	20	17	25	26	25	0	167
63 Oakland	305	247	277	271	258	303	288	371	268	326	254	298	2,637
64 Oceana	27	32	0	11	23	17	31	30	41	28	33	0	214
65 Ogemaw	13	7	29	11	15	7	17	15	11	15	13	12	116
66 Ontonagon	8	3	12	8	1	11	7	5	4	0	2	3	41
67 Osceola													0
68 Oscoda	1	4	6	5	7	9	9	8	1	4	3	8	54
69 Otsego	10	8	10	8	6	16	12	16	4	9	10	10	91
70 Ottawa	32	29	52	38	37	42	29	73	40	59	52	0	370
71 Presque Isle	0	3	2	7	5	2	6	10	3	3	2	2	40
72 Roscommon	12	14	21	15	10	10	22	14	9	12	14	17	123
73 Saginaw	230	203	224	194	253	232	233	215	192	192	158	244	1,913
74 St. Clair	95	110	131	99	113	113	92	114	109	100	110	103	953
75 St. Joseph	34	25	26	34	32	33	43	67	34	34	41	0	318
76 Sanilac	21	16	14	17	13	18	22	17	32	38	20	22	199
77 Schoolcraft	0	2	2	3	5	5	5	7	3	11	5	5	49
78 Shiawassee	30	32	49	37	36	50	31	41	51	35	50	27	358
79 Tuscola	26	34	24	18	16	17	15	29	19	22	17	18	171
80 Van Buren	39	29	36	46	35	36	26	56	67	45	42	0	353
81 Washtenaw	92	84	100	102	96	94	75	101	117	88	91	103	867
82 Wayne	2,382	2,247	2,321	2,375	2,119	2,370	2,263	2,788	2,034	2,182	2,755	2,359	21,245
83 Wexford/Missaukee	38	44	31	25	29	29	32	27	30	32	25	25	254
TOTALS	6,336	5,837	6,321	6,192	5,748	6,239	6,114	7,256	5,822	6,022	6,208	4,934	73,029

Data Source: RD-470.

WORK FIRST REFERRALS

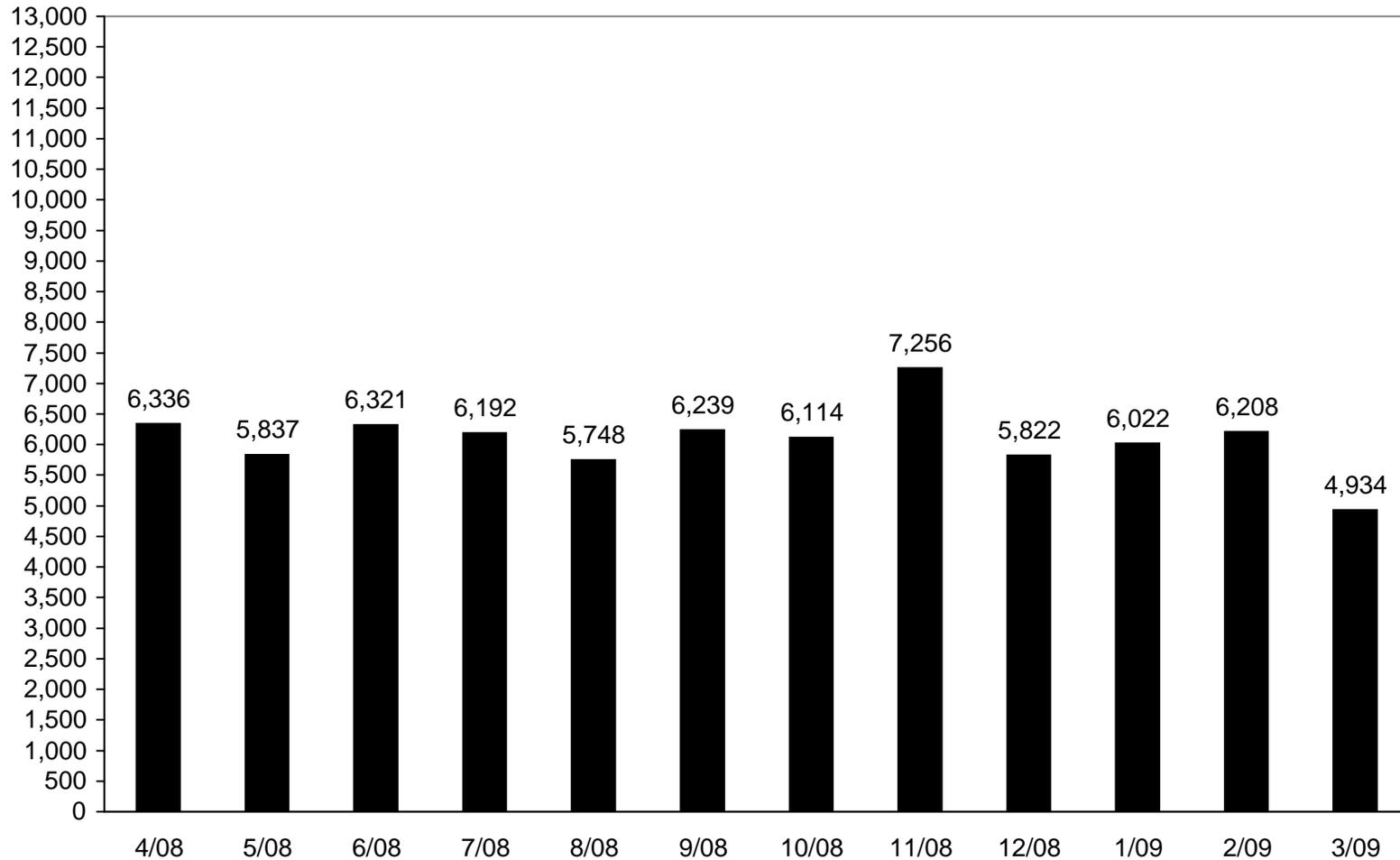
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	4/08	5/08	6/08	7/08	8/08	9/08	10/08	11/08	12/08	1/09	2/09	3/09	Totals YTD
ZONE VIII													
13 Redford	Closed												
14 Lincoln Park	Closed												
15 Greendale	207	278	249	233	216	220	247	277	187	170	269	207	2,026
16 Romulus	Closed												
17 Joy/Greenfield	181	191	159	177	168	181	211	213	136	157	228	167	1,638
18 Taylor	103	97	119	117	123	121	95	120	105	125	142	112	1,060
19 Inkster	150	136	126	250	127	170	101	207	140	128	182	195	1,500
32 Tireman	Closed	0											
35 Schoolcraft	287	262	288	253	231	266	243	318	270	310	369	365	2,625
39 Fullerton/Jeffries	Closed	0											
TOTAL	928	964	941	1,030	865	958	897	1,135	838	890	1,190	1,046	8,849
ZONE IX													
41 Fort/Wayne	125	116	121	127	137	134	149	166	127	113	198	190	1,341
43 Glendale/Trumbull	172	186	155	148	143	184	180	172	126	158	244	167	1,522
49 Grand River/Warren	269	212	250	226	215	259	277	233	205	227	317	212	2,171
55 Hamtramck	54	59	72	69	60	72	63	93	66	65	65	76	629
56 Highland Park	Closed	0											
57 Medbury	254	196	199	195	147	188	170	233	155	126	186	174	1,574
58 Lafayette	91	66	71	107	87	90	73	115	72	59	75	90	768
59 McNichols/Goddard	129	100	122	94	117	135	112	205	115	100	105	96	1,079
73 Forest/Ellery	143	170	115	137	120	141	129	156	130	131	135	86	1,165
74 Kercheval/Towns	Closed	0											
76 Maddelein	216	174	271	241	226	207	213	277	199	310	236	217	2,126
79 Conner/Warren	Closed	0											
80 Lafayette/Hospital Corridor	N/A												
TOTAL	1,453	1,279	1,376	1,344	1,252	1,410	1,366	1,650	1,195	1,289	1,561	1,308	7,341
99 Other	1	4	4	1	2	2	0	3	1	3	4	5	30
WAYNE COUNTY TOTALS	2,382	2,247	2,321	2,375	2,119	2,370	2,263	2,788	2,034	2,182	2,755	2,359	16,220

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



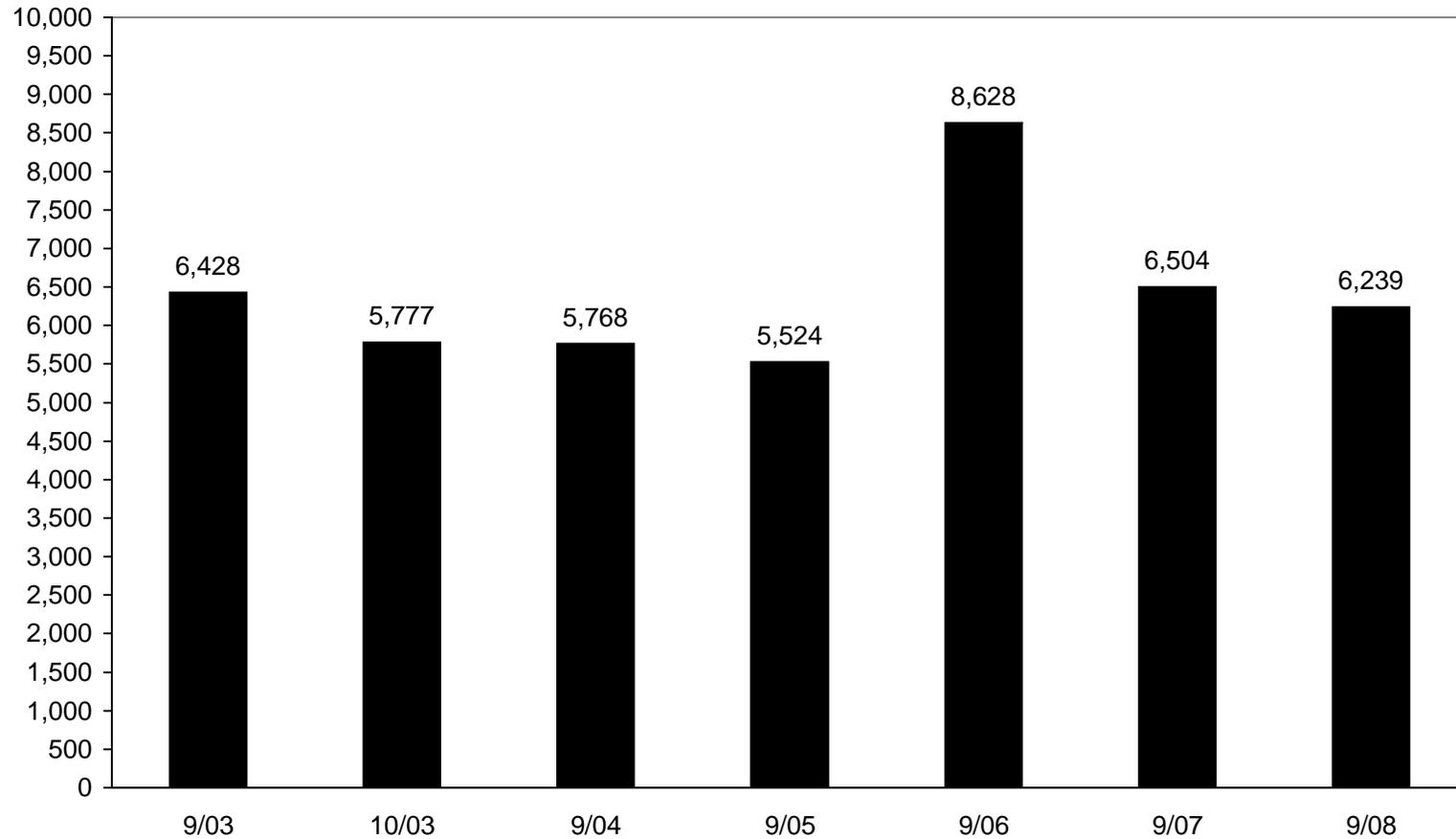
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[kfr]/Welfare Reform/WRDM Report Jan-Mar 09/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
2003 - 2008



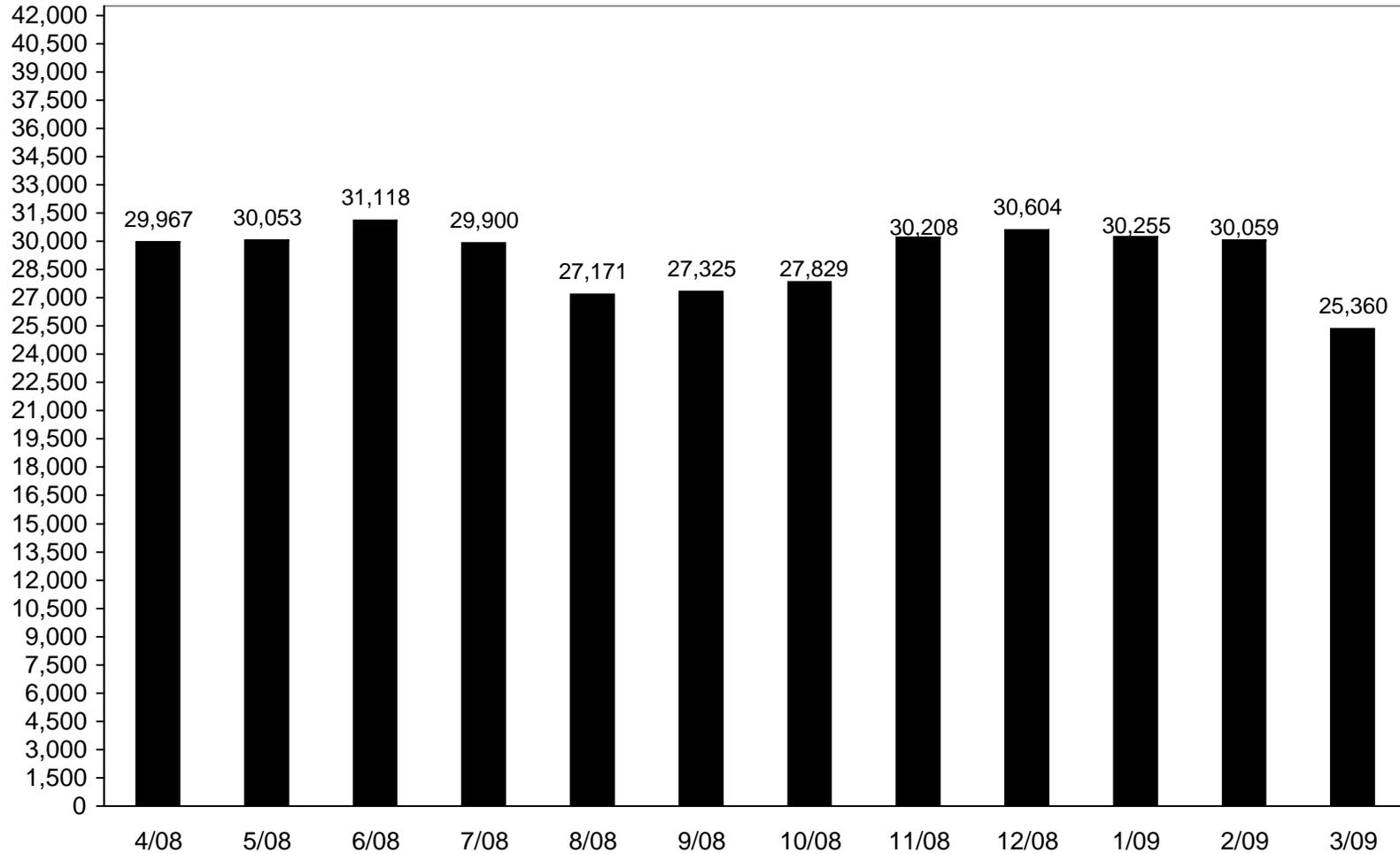
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

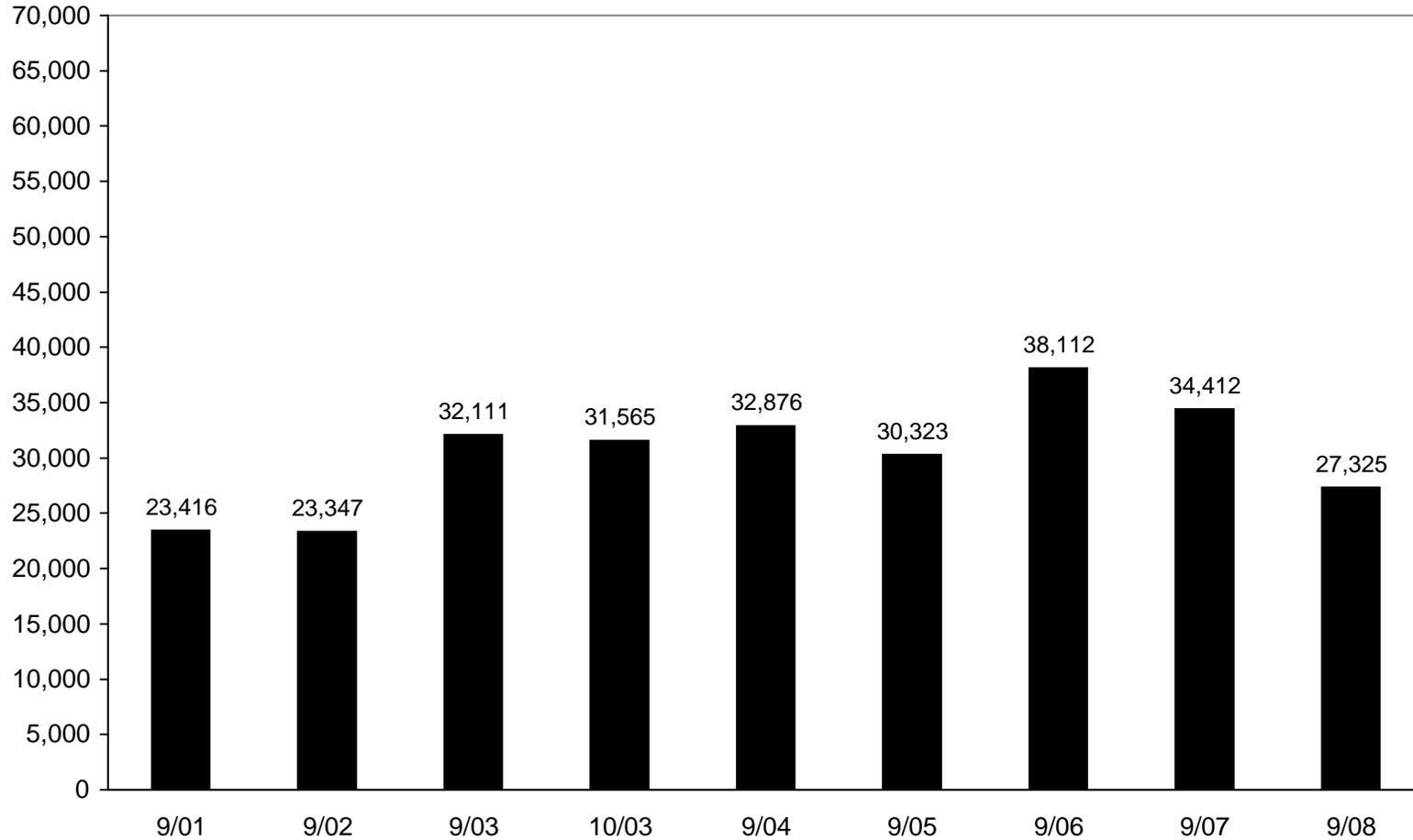
Data Source: RD-432.

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FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
2001 - 2008

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[kfr]r/Welfare Reform/WRDM Report Jan-Mar 09/73-active

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	4/08	5/08	6/08	7/08	8/08	9/08	10/08	11/08	12/08	1/09	2/09	3/09
1 Alcona	12	12	10	8	10	11	11	17	17	14	17	15
2 Alger	2	6	5	4	7	5	7	9	11	13	12	9
3 Allegan	125	115	109	108	103	115	132	148	157	174	148	1
4 Alpena	64	59	82	81	76	73	72	76	82	80	76	67
5 Antrim	2	4	2	3	2	1	2	4	2	2	2	1
6 Arenac	46	24	26	31	35	34	37	51	48	42	37	43
7 Baraga	19	17	18	14	14	19	16	18	20	20	19	16
8 Barry	57	54	74	81	82	82	93	98	106	2	-	-
9 Bay	285	276	324	307	263	281	282	336	346	324	330	309
10 Benzie	29	24	22	21	17	26	22	23	24	28	39	36
11 Berrien	446	462	507	481	453	461	450	470	517	474	458	8
12 Branch	156	150	149	148	127	143	158	183	174	176	191	185
13 Calhoun	784	735	801	782	13	5		3				-
14 Cass	95	88	97	93	99	114	117	131	122	125	106	8
15 Charlevoix						1	1					0
16 Cheboygan	27	20	15	17	13	15	30	39	35	25	22	31
17 Chippewa	87	99	96	92	88	91	76	85	80	76	75	64
18 Clare	78	64	74	86	78	86	93	103	102	101	93	80
19 Clinton	43	45	36	33	31	29	24	31	29	31	22	-
20 Crawford	43	39	29	20	15	29	22	21	21	22	18	13
21 Delta	48	60	58	57	59	53	50	59	62	57	59	53
22 Dickinson	10	8	12	7	7	5	11	4	8	15	16	29
23 Eaton	136	130	111	103	93	91	85	73	85	1		-
24 Emmet	15	10	14	13	12	10	17	25	25	29	28	25
25 Genesee	3,017	2,976	3,099	2,959	2,839	2,974	3,093	3,249	3,331	3,349	3,391	3,353
26 Gladwin	53	46	33	32	36	36	50	59	65	80	76	76
27 Gogebic	95	90	90	101	99	108	110	123	123	132	127	128
28 Grand Traverse	56	66	67	48	43	51	48	42	58	54	58	47
29 Gratiot	99	94	94	77	73	63	78	81	75	80	77	-
30 Hillsdale	86	95	100	88	84	92	92	93	103	114	103	113
31 Houghton	16	12	19	23	10	9	11	15	16	21	29	22
32 Huron	23	25	27	24	21	18	18	32	35	34	34	35
33 Ingham	488	475	525	502	467	473	499	509	467	462	5	3
34 Ionia	85	91	102	86	95	100	108	120	124	112	109	5
35 Iosco	53	62	67	62	49	48	47	54	62	65	77	75
36 Iron	29	31	28	24	28	19	19	17	24	21	28	32
37 Isabella	107	94	107	104	107	100	95	94	87	84	69	65
38 Jackson	368	338	364	366	364	382	401	457	461	472	470	26
39 Kalamazoo	619	637	697	684	637	638	674	722	685	686	671	8
40 Kalkaska	28	28	30	27	25	21	22	29	34	46	45	48
41 Kent	1,191	1,281	1,322	1,282	1,202	1,227	1,298	1,464	1,508	1,534	1,472	1,415
42 Keweenaw	1	1	1	0	0	0	0	2	2	1	2	1

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

[clerkal]r/Welfare Reform/WRDM Report Jan-Mar 09-74-75-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	4/08	5/08	6/08	7/08	8/08	9/08	10/08	11/08	12/08	1/09	2/09	3/09
43 Lake	16	14	17	17	22	23	22	21	20	23	24	1
44 Lapeer	72	79	82	78	68	79	75	79	84	104	113	108
45 Leelanau												1
46 Lenawee	110	100	98	95	86	93	106	126	153	142	147	134
47 Livingston	63	62	56	63	62	72	72	77	78	77	66	66
48 Luce	50	51	42	46	37	39	41	45	46	48	47	47
49 Mackinac	16	17	13	12	7	7	7	4	6	9	9	9
50 Macomb	1,369	1,442	1,480	1,473	1,348	1,266	1,251	1,372	1,406	1,398	1,390	1,459
51 Manistee	74	77	81	70	65	68	74	85	88	68	68	83
52 Marquette	25	25	43	40	29	32	36	45	51	46	36	36
53 Mason	46	50	43	33	34	45	45	50	50	45	37	-
54 Mecosta	63	48	67	108	86	81	79	80	76	71	54	-
55 Menominee	22	13	20	20	22	15	16	17	17	23	19	19
56 Midland	104	108	83	69	62	62	77	72	70	70	75	82
57 Missaukee												0
58 Monroe	158	154	165	137	127	129	133	172	171	178	188	184
59 Montcalm	125	115	102	109	92	89	99	126	121	124	96	8
60 Montmorency	7	7	8	8	6	8	6	9	11	8	6	7
61 Muskegon	1,636	1,647	1,687	1,618	1,544	1,611	1,682	1,799	1,862	1,845	1,837	30
62 Newaygo	71	58	57	40	42	53	61	64	75	79	76	-
63 Oakland	1,343	1,308	1,351	1,281	1,152	1,190	1,234	1,373	1,372	1,378	1,307	1,312
64 Oceana	157	168	167	141	143	135	151	155	176	175	185	-
65 Ogemaw	62	51	56	48	41	33	36	41	38	40	50	43
66 Ontonagon	18	14	13	18	13	18	24	25	17	13	11	11
67 Osceola												0
68 Oscoda	16	17	20	20	22	21	23	26	23	19	13	19
69 Otsego	47	36	40	34	28	40	46	50	44	35	31	28
70 Ottawa	69	68	97	95	82	80	57	117	126	143	137	5
71 Presque Isle	11	12	13	12	13	11	16	24	18	18	16	14
72 Roscommon	32	40	46	44	36	29	41	38	39	40	46	50
73 Saginaw	1,180	1,190	1,306	1,267	1,200	1,206	1,265	1,344	1,402	1,398	1,357	1,411
74 St. Clair	384	384	442	393	368	369	319	351	367	386	384	373
75 St. Joseph	129	128	123	125	118	123	143	188	191	180	195	2
76 Sanilac	47	49	42	42	42	48	57	57	83	105	95	90
77 Schoolcraft	14	12	11	11	14	14	10	15	13	22	25	26
78 Shiawassee	165	167	185	174	158	175	158	168	186	175	178	168
79 Tuscola	79	96	96	84	64	64	60	70	74	81	66	68
80 Van Buren	160	159	160	170	162	138	121	160	195	191	182	3
81 Washtenaw	405	410	439	421	369	345	353	381	403	378	336	354
82 Wayne	12,493	12,616	12,805	12,314	11,458	11,298	11,275	12,125	12,039	11,863	12,462	12,577
83 Wexford	106	118	119	91	73	77	87	88	80	79	84	87
TOTALS	29,967	30,053	31,118	29,900	27,171	27,325	27,829	30,208	30,604	30,255	30,059	25,360

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	4/08	5/08	6/08	7/08	8/08	9/08	10/08	11/08	1/09	2/09	3/09	12/08
ZONE VIII												
13 Redford	Closed											
14 Lincoln Park	Closed											
15 Greydale	1,139	1,218	1,248	1,167	1,087	1,074	1,065	1,157	1,020	1,086	1,093	1,135
16 Romulus	Closed											
17 Joy/Greenfield	818	858	833	826	794	768	822	872	824	850	839	833
18 Taylor	348	360	395	377	348	351	338	363	383	420	408	381
19 Inkster	735	734	726	787	716	656	583	595	622	684	744	630
32 Tireman	Closed											
35 Schoolcraft	1,609	1,609	1,629	1,563	1,469	1,436	1,375	1,434	1,530	1,634	1,706	1,432
39 Fullerton/Jeffries	Closed											
TOTAL	4,649	4,779	4,831	4,720	4,414	4,285	4,183	4,421	4,379	4,674	4,790	4,411
ZONE IX												
41 Fort/Wayne	582	608	621	581	564	545	568	637	609	647	690	655
43 Glendale	908	945	963	873	757	795	804	850	840	937	933	803
49 Grand River/Warren	1,537	1,536	1,556	1,490	1,394	1,363	1,445	1,483	1,380	1,447	1,342	1,407
55 Hamtramck	422	419	444	432	394	423	437	478	477	473	470	489
56 Highland Park	Closed											
57 Medbury	1,268	1,291	1,335	1,252	1,111	1,129	1,133	1,219	1,107	1,145	1,116	1,201
58 Lafayette	407	402	417	452	475	470	439	492	450	471	466	474
59 McNichols/Goddard	787	769	747	683	676	648	613	752	685	635	639	758
73 Forest/Ellery	691	740	723	671	605	619	622	644	658	662	676	660
74 Kercheval	Closed											
76 Maddelein	1,239	1,123	1,162	1,155	1,063	1,016	1,025	1,141	1,272	1,368	1,447	1,173
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	7,841	7,833	7,968	7,589	7,039	7,008	7,086	7,696	7,478	7,785	7,779	7,620
Wayne - Other	3	4	6	5	5	5	6	8	6	3	8	8
WAYNE CO. TOTALS	12,493	12,616	12,805	12,314	11,458	11,298	11,275	12,125	11,863	12,462	12,577	12,039

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[clerical]r/Welfare Reform/WRDM Report Jan-Mar 09-74-75-awfp.xls

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1999 through FY 2009 NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006.....	9,353
Total closures for employment-related sanctions for FY 2007.....	19,417
Total closures for employment-related sanctions for FY 2008.....	20,637
Total closures for employment-related sanctions for FY 2009ytd.....	9,469

FY 2009

Closure Code	405	407	Monthly Total	
10/08	1,809	41	1,850	405* Case closure for failure to participate in employment-related or self-sufficiency-related activities, or refusing suitable Employment. First or second act of noncompliance.
11/08	1,562	42	1,604	
12/08	1,103	35	1,138	
1/09	1,847	49	1,896	407* Case closure for failure to participate in employment or self-sufficiency-related activities or refused suitable employment-Third or higher act of noncompliance.
2/09	1,172	42	1,214	
3/09	1,701	60	1,767	
4/09	0	0	0	
5/09	0	0	0	
6/09	0	0	0	
7/09	0	0	0	
8/09	0	0	0	
9/09	0	0	0	
FY 2009 ytd	9,200	269	9,469	* Definitions of closer codes updated and revised effective 4-1-2007. Data source: DQ- 212.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2009

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	1	0	1
2	Alger	0	0	2	0	2
3	Allegan	0	0	19	0	19
4	Alpena	0	0	2	2	4
5	Antrim	0	0	0	0	0
6	Arenac	0	0	0	0	0
7	Baraga	0	0	4	0	4
8	Barry	0	0	6	0	6
9	Bay	0	0	21	2	23
10	Benzie	0	0	1	0	1
11	Berrien	0	0	44	3	47
12	Branch	0	0	10	1	11
13	Calhoun	0	0	0	0	0
14	Cass	0	0	10	0	10
15	Charlevoix	0	0	0	0	0
16	Cheboygan	0	0	3	0	3
17	Chippewa	0	0	12	0	12
18	Clare	0	0	7	2	9
19	Clinton	0	0	3	0	3
20	Crawford	0	0	1	0	1
21	Delta	0	0	4	0	4
22	Dickinson	0	0	5	1	6
23	Eaton	0	0	8	0	8
24	Emmet	0	0	0	0	0
25	Genesee	0	0	88	3	91
26	Gladwin	0	0	1	2	3
27	Gogebic	0	0	0	0	0
28	Grand Traverse	0	0	5	0	5
29	Gratiot	0	0	8	1	9
30	Hillsdale	0	0	7	0	7
31	Houghton	0	0	1	1	2
32	Huron	0	0	2	0	2
33	Ingham	0	0	71	1	72
34	Ionia	0	0	11	1	12
35	Iosco	0	0	9	0	9
36	Iron	0	0	0	0	0
37	Isabella	0	0	7	1	8
38	Jackson	0	0	45	2	47
39	Kalamazoo	0	0	69	8	77
40	Kalkaska	0	0	1	0	1
41	Kent	0	0	103	0	103
42	Keweenaw	0	0	0	0	0

February 2009

403	404	405	407	Total
0	0	0	0	0
0	0	1	0	1
0	0	10	0	10
0	0	7	0	7
0	0	1	0	1
0	0	2	0	2
0	0	2	1	3
0	0	11	3	14
0	0	15	2	17
0	0	1	0	1
0	0	15	2	17
0	0	2	0	2
0	0	0	0	0
0	0	4	0	4
0	0	1	0	1
0	0	5	0	5
0	0	2	1	3
0	0	6	1	7
0	0	1	0	1
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	4	0	4
0	0	2	0	2
0	0	81	1	82
0	0	1	0	1
0	0	1	0	1
0	0	4	1	5
0	0	8	1	9
0	0	8	2	10
0	0	2	0	2
0	0	2	0	2
0	0	23	3	26
0	0	8	0	8
0	0	4	0	4
0	0	0	0	0
0	0	5	1	6
0	0	31	1	32
0	0	55	4	59
0	0	0	0	0
0	0	97	3	100
0	0	0	0	0

March 2009

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	14	2	16
0	0	4	0	4
0	0	2	0	2
0	0	3	0	3
0	0	1	1	2
0	0	2	0	2
0	0	27	6	33
0	0	3	0	3
0	0	66	2	68
0	0	7	0	7
0	0	0	0	0
0	0	11	0	11
0	0	2	0	2
0	0	7	0	7
0	0	6	0	6
0	0	7	0	7
0	0	2	0	2
0	0	4	0	4
0	0	3	0	3
0	0	2	0	2
0	0	0	0	0
0	0	1	0	1
0	0	89	2	91
0	0	3	0	3
0	0	0	0	0
0	0	7	0	7
0	0	11	0	11
0	0	1	1	2
0	0	1	0	1
0	0	35	4	39
0	0	7	0	7
0	0	3	1	4
0	0	0	0	0
0	0	8	0	8
0	0	33	4	37
0	0	46	7	53
0	0	3	0	3
0	0	135	6	141
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2009

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	8	0	8
44	Lapeer	0	0	3	0	3
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	17	0	17
47	Livingston	0	0	4	0	4
48	Luce	0	0	0	0	0
49	Mackinac	0	0	0	0	0
50	Macomb	0	0	87	2	89
51	Manistee	0	0	5	0	5
52	Marquette	0	0	5	0	5
53	Mason	0	0	5	0	5
54	Mecosta	0	0	5	2	7
55	Menominee	0	0	0	0	0
56	Midland	0	0	7	1	8
57	Missaukee	0	0	1	0	1
58	Monroe	0	0	8	0	8
59	Montcalm	0	0	16	1	17
60	Montmorency	0	0	0	0	0
61	Muskegon	0	0	47	2	49
62	Newaygo	0	0	7	0	7
63	Oakland	0	0	62	0	62
64	Oceana	0	0	4	0	4
65	Ogemaw	0	0	1	0	1
66	Ontonagon	0	0	1	0	1
67	Osceola	0	0	4	0	4
68	Oscoda	0	0	2	0	2
69	Otsego	0	0	4	0	4
70	Ottawa	0	0	14	0	14
71	Presque Isle	0	0	0	1	1
72	Roscommon	0	0	5	0	5
73	Saginaw	0	0	31	0	31
74	St. Clair	0	0	40	3	43
75	St. Joseph	0	0	8	0	8
76	Sanilac	0	0	6	0	6
77	Schoolcraft	0	0	0	0	0
78	Shiawassee	0	0	5	0	5
79	Tuscola	0	0	1	0	1
80	Van Buren	0	0	7	0	7
81	Washtenaw	0	0	36	4	40
82	Wayne	0	0	790	1	791
83	Wexford/Missaukee	0	0	10	1	11
TOTAL		0	0	1,847	49	1,896

February 2009

403	404	405	407	Total
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	13	0	13
0	0	5	0	5
0	0	1	0	1
0	0	2	0	2
0	0	73	0	73
0	0	1	0	1
0	0	8	0	8
0	0	7	0	7
0	0	6	1	7
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	8	0	8
0	0	6	2	8
0	0	1	0	1
0	0	30	2	32
0	0	3	1	4
0	0	38	0	38
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	5	0	5
0	0	3	0	3
0	0	3	0	3
0	0	16	1	17
0	0	0	0	0
0	0	2	0	2
0	0	33	1	34
0	0	28	5	33
0	0	9	0	9
0	0	5	0	5
0	0	1	0	1
0	0	8	0	8
0	0	3	0	3
0	0	6	0	6
0	0	27	2	29
0	0	375	0	375
0	0	9	0	9
0	0	1,172	42	1,214

March 2009

403	404	405	407	Total
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	17	0	17
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	76	2	78
0	0	3	0	3
0	0	2	0	2
0	0	5	0	5
0	0	3	0	3
0	0	2	0	2
0	0	4	1	5
0	0	0	0	0
0	0	14	0	14
0	0	18	2	20
0	0	1	0	1
0	0	53	3	56
0	0	4	2	6
0	0	74	1	75
0	0	4	0	4
0	0	0	0	0
0	0	2	0	2
0	0	2	0	2
0	0	4	0	4
0	0	4	0	4
0	0	20	1	21
0	0	1	0	1
0	0	3	0	3
0	0	40	2	42
0	0	27	7	34
0	0	14	0	14
0	0	3	0	3
0	0	0	0	0
0	0	12	0	12
0	0	5	0	5
0	0	10	0	10
0	0	54	1	55
0	0	660	2	662
0	0	4	0	4
0	0	1,707	60	1,767

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2009

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	0	0	0
14	Lincoln Park	0	0	0	0	0
15	Greydale	0	0	89	0	89
17	Joy/Greenfield	0	0	74	0	74
18	Taylor	0	0	34	0	34
19	Inkster	0	0	43	0	43
32	Tireman	0	0	0	0	0
35	Schoolcraft	0	0	119	1	120
39	Fullerton/Jeffries	0	0	0	0	0
TOTAL		0	0	359	1	360
Zone IX						
41	Fort/Wayne	0	0	36	0	36
43	Glendale	0	0	64	0	64
49	Grand River/Warren	0	0	89	0	89
55	Hamtramck	0	0	0	0	16
57	Medbury	0	0	69	0	69
58	Lafayette	0	0	16	0	16
59	McNichols/Goddard	0	0	43	0	43
73	Forest/Ellery	0	0	42	0	42
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Gratiot/7 Mile	0	0	48	0	48
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	407	0	423
WAYNE - OTHER		0	0	24	0	24
WAYNE CO. TOTAL		0	0	790	1	807
OUTSTATE TOTAL		0	0	1,057	48	1,089

February 2009

403	404	405	407	Total
Wayne County District Offices				
0	0	0	0	0
0	0	0	0	0
0	0	51	0	51
0	0	7	0	7
0	0	27	0	27
0	0	26	0	26
0	0	0	0	0
0	0	28	0	28
0	0	0	0	0
0	0	139	0	139
0	0	27	0	27
0	0	39	0	39
0	0	34	0	34
0	0	11	0	11
0	0	41	0	41
0	0	19	0	19
0	0	12	0	12
0	0	27	0	27
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	20	0	20
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	230	0	230
0	0	6	0	6
0	0	375	0	375
0	0	797	42	839

March 2009

403	404	405	407	Total
Wayne County District Offices				
0	0	0	0	0
0	0	0	0	0
0	0	78	1	79
0	0	30	0	30
0	0	33	0	33
0	0	35	0	35
0	0	0	0	0
0	0	67	1	68
0	0	0	0	0
0	0	243	2	245
0	0	49	0	49
0	0	67	0	67
0	0	56	0	56
0	0	37	0	37
0	0	61	0	61
0	0	14	0	14
0	0	36	0	36
0	0	44	0	44
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	47	0	47
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	411	0	411
0	0	6	0	6
0	0	660	2	662
0	0	1,047	58	1,105

[lee]sanctionsfy2009.xls (1st quarter-2009)/01-28-2009

POVERTY DATA

Poverty Thresholds 82

Poverty Guidelines 83

CENSUS BUREAU POVERTY THRESHOLDS*

1993 - 2010

Family Size	1993	1994	1995	1996	1997	1998	1999	2000	2001
1	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501	\$8,794	\$9,039
2	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869	\$11,239	\$11,569
3	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290	\$13,738	\$14,128
4	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029	\$17,603	\$18,104
5	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127	\$20,819	\$21,405
6	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727	\$23,528	\$24,195
7	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912	\$26,754	\$27,517
8	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967	\$29,701	\$30,627

Family Size	2002	2003	2004	2005	2006	2007**	2008**	2009**	2010**
1	\$9,183	\$9,393	\$9,645	\$9,973	\$10,294	\$10,590	\$10,997	\$11,074	\$11,351
2	\$11,756	\$12,015	\$12,334	\$12,755	\$13,167	\$13,540	\$14,060	\$14,158	\$14,512
3	\$14,348	\$14,680	\$15,067	\$15,577	\$16,079	\$16,530	\$17,165	\$17,285	\$17,717
4	\$18,392	\$18,810	\$19,307	\$19,971	\$20,614	\$21,203	\$22,017	\$22,171	\$22,725
5	\$21,744	\$22,245	\$22,831	\$23,613	\$24,382	\$25,080	\$26,043	\$26,225	\$26,881
6	\$24,576	\$25,122	\$25,788	\$26,683	\$27,560	\$28,323	\$29,410	\$29,616	\$30,356
7	\$28,001	\$28,544	\$29,236	\$30,249	\$31,205	\$32,233	\$33,471	\$33,705	\$34,548
8	\$30,907	\$31,589	\$32,641	\$33,610	\$34,774	\$35,816	\$37,191	\$37,451	\$38,388

* **Poverty Thresholds** : The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Department of Human Services and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI-U (for all urban consumers).

** Figures for CY 2007 are final Census Bureau amounts published in the federal Register (August 2009).

Figures for CY 2008 are U.S. Census Bureau Preliminary Estimates.

Estimated thresholds for CY 2009 reflect a CPI-U increase of 0.7% over CY 2008. Estimated thresholds for CY 2010 reflect a CPI-U increase of 2.5% over CY 2009.

CPI-U factors for each year are the State of Michigan Consensus Economic Forecast as of January 2009.

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1993 - 2010

Family Size	1993	1994	1995	1996	1997	1998	1999	2000	2001
1	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240	\$8,350	\$8,590
2	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060	\$11,250	\$11,610
3	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880	\$14,150	\$14,630
4	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700	\$17,050	\$17,650
5	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520	\$19,950	\$20,670
6	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340	\$22,850	\$23,690
7	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160	\$25,750	\$26,710
8	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980	\$28,650	\$29,730

Family Size	2002	2003	2004	2005	2006	2007	2008**	2009**	2010**
1	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,400	\$10,830	\$10,920
2	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$14,000	\$14,570	\$14,680
3	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,600	\$18,310	\$18,440
4	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,200	\$22,050	\$22,200
5	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,800	\$25,790	\$25,960
6	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,400	\$29,530	\$29,720
7	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$32,000	\$33,270	\$33,480
8	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,600	\$37,010	\$37,240

* The **Federal Poverty Income Guidelines** (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the U.S. Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** Final figures for CY 2009 were published in the Federal Register on January 23, 2009.

** CY 2010 Poverty Income Guidelines are Budget Division projections as of January 2009.