



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

October 13, 2010

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2009 Public Act No. 129 requires the Department of Human Services to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending September 4, 2010.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Budget Division Director, at 241-2453.

Sincerely,


Ismael Ahmed

Attachment

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full-Time Equated) Report

Pay Period Ended 9/04/2010

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

	Number of FTEs
Director/Deputy Director	16.8
Office of Communications	25.8
State Legislative & Liaison Service	2.0
Early Education & Care/Child Day Care	17.4
Child Daycare Reconciliation Unit	18.0
Bureau of Community Action & Economic Opportunity	30.0
Family Advocacy	3.0
Refugee Services	7.5
Migrant Services	2.0
Michigan Community Service Commission	12.0
<i>Technology & Information Management:</i>	
Bridges/Application Support	43.3
Information & Technology Support Services	15.0
ECIC - DHS Detailed Staff	1.0
<i>Children's Services:</i>	
Children's Services Administration	16.8
Child Welfare Training Unit	38.8
Adoption & Guardianship	13.0
Permanency Resource Unit	22.0
Children's Trust Fund	7.7
CPS/Family Preservation	12.8
Child Welfare Purchased Services Monitoring	17.0
Foster Care	6.1
Youth Services	4.0
Federal Compliance	12.0
Children Welfare Quality Assurance	9.7
Child Welfare Data Management	11.0
Children Welfare Urban Field Operations	21.0
Residential Treatment & Transition Unit	9.0
<i>Budget, Analysis & Financial Management:</i>	
Chief Administrative Officer	1.0
Budget Division	9.0
Administrative Services	35.8
Accounting	63.8
Contracts & Rate Setting	22.0
<i>Regulatory & Organizational Support:</i>	
Legal Affairs	6.0
Domestic Violence	16.1
Diversity Programs	3.0
Inspector General & Internal Controls	95.9
<i>Financial & Quality Services:</i>	
Financial & Quality Services Administration	5.0
Adult & Family Services - Program Policy	37.0
Quality Assurance	36.0
<i>Field Operations:</i>	
Field Operations Central Administration	8.9
Field Training & Staff Development	30.0
Staffing Standards Program	6.0
Sum:	770.2

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

DIRECT SERVICE ORGANIZATIONAL UNITS

	Number of FTEs
Juvenile Justice	224.6
Child & Adult Licensing	213.4
Child Support	184.0
Disability Determination Services	610.7
Sum:	1,232.7

LOCAL OFFICE STAFF

	Number of FTEs
Family Independence Specialists	964.8
Eligibility Specialists	2,340.1
Recoupment Specialists	39.8
Healthy Kids Program	29.9
MA Outstationed Workers	92.8
First-line Supervision for FIS and ES	369.3
Food Stamp Reinvestment Team	1.0
JET Coordinator	42.0
MiCAP Unit	21.1
Adult Service Workers	327.9
First-line Supervision for Adult Workers	32.7
Juvenile Justice Workers	41.2
Foster Care Workers	786.2
Children Protective Services Workers	898.3
Adoption Workers	51.0
Permanency Planning Conference Coordinators	38.5
Child Welfare Worker Hiring Pool	53.0
Other Children Services Workers	6.5
Child Protection/Community Partnership	16.6
First-line Supervision for Children Services	346.1
Title IVE Services Specialist	59.9
Adoption Subsidy Unit	21.0
Permanency Planning Assistants (Backlog Workers)	41.5
Administrative Support Workers	1,230.5
First-line Supervision for Administrative Support	99.0
Community Resource Coordinators	58.5
Indian Outreach Workers	12.0
Donated Funds County Homemaker	9.0
Migrant Services Program	45.6
SSI Advocacy	10.0
Services Specialist Assistants	15.0
Second/Third-Line Supervision/Program Technical	165.1
County Dir/District Managers & Related Admin.	147.2
Sum:	8,413.1

Grand Total: 10,416.0

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"