

Michigan Department of Human Services

INFORMATION PACKET

June 2013

Prepared by:

DHS Budget and Grant Management Division



www.michigan.gov/dhs

MICHIGAN DEPARTMENT OF HUMAN SERVICES

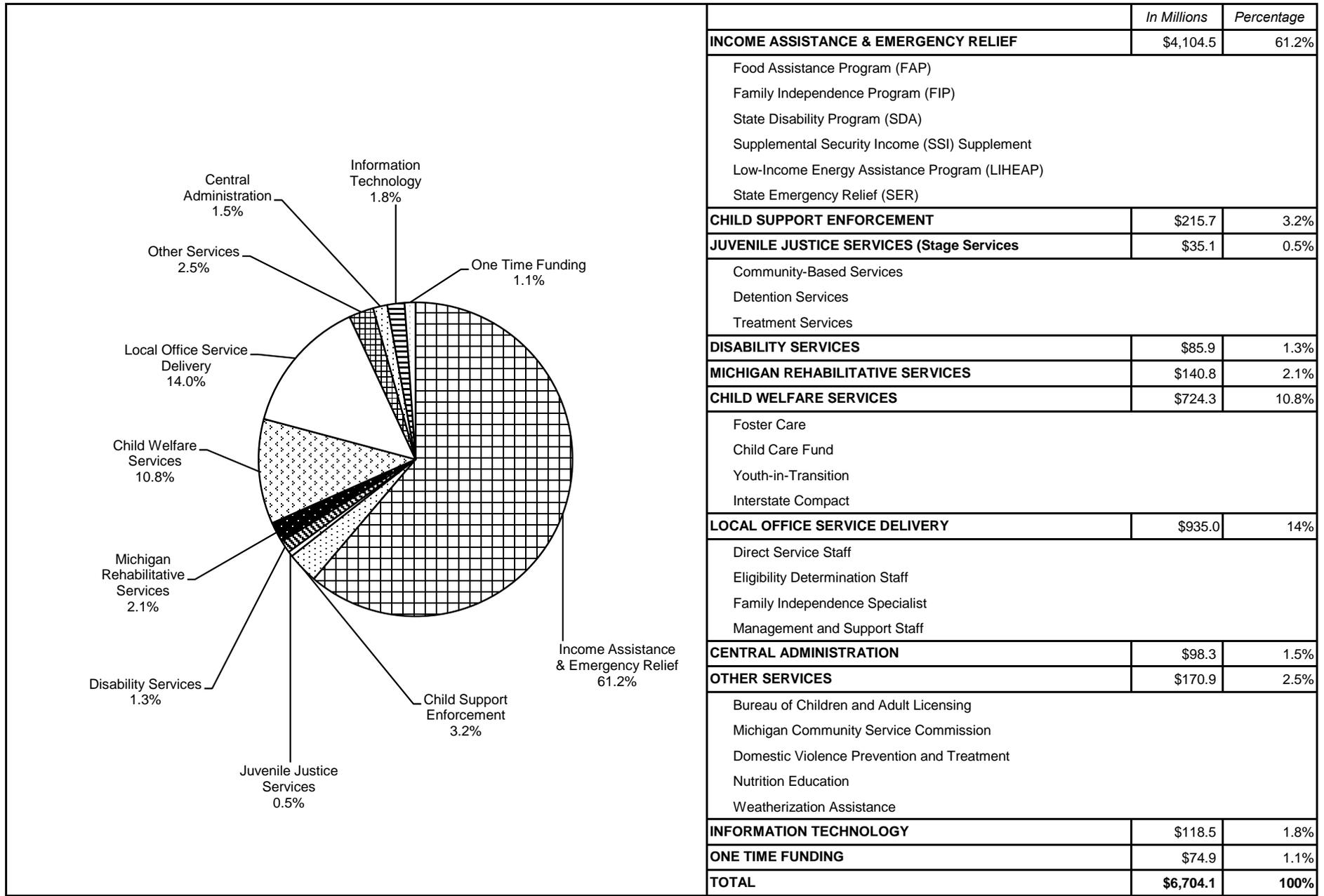
Information Packet

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DEPARTMENT OF HUMAN SERVICES

FISCAL YEAR 2013 APPROPRIATIONS¹



¹ Appropriations detailed above are from 2012 PA 200, Article X, 2012 PA 305, 2012 PA 518.

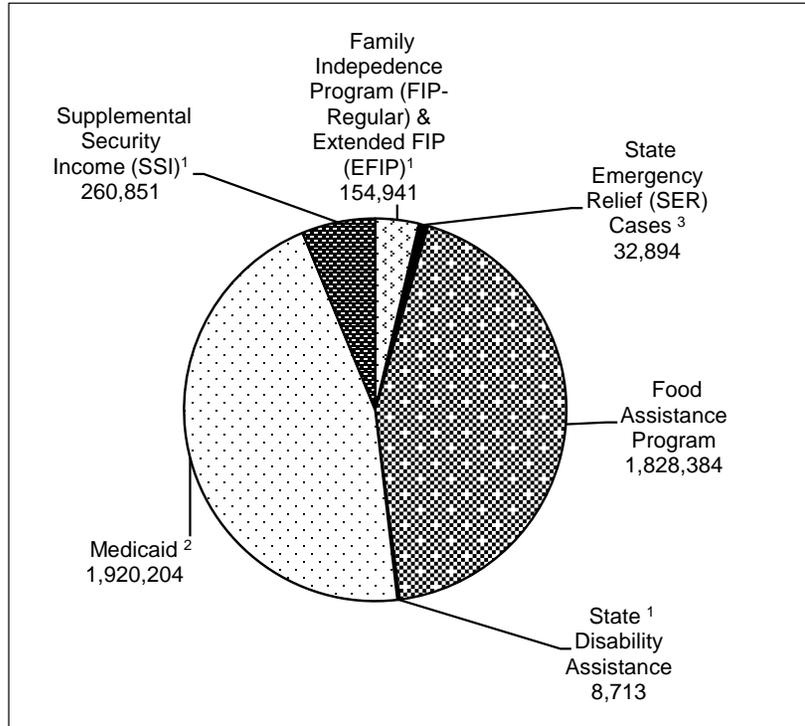
DEPARTMENT OF HUMAN SERVICES

PEOPLE SERVED BY MAJOR PROGRAM

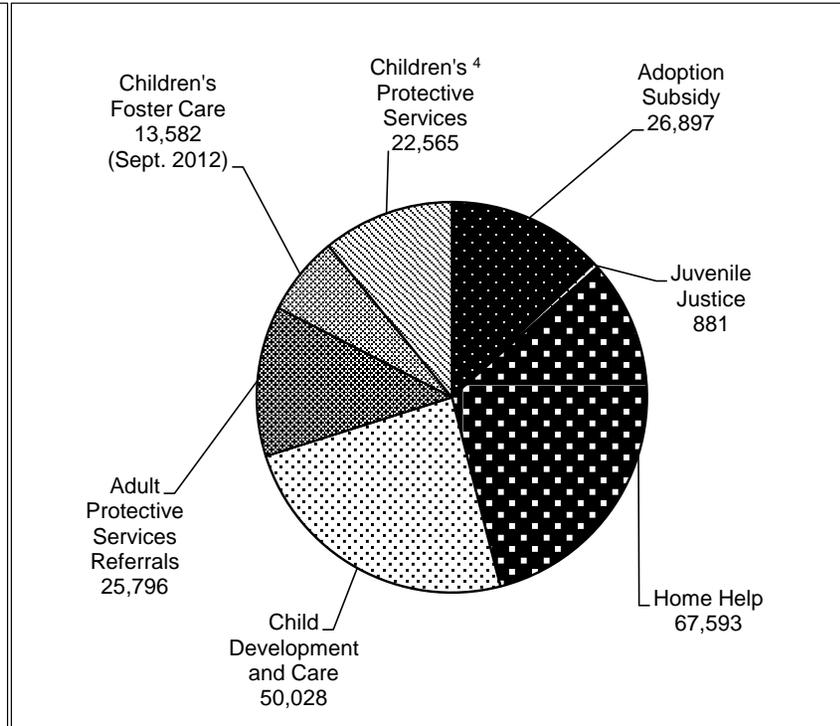
Monthly Average for Fiscal Year 2012

Duplicate Count

Assistance Payments Programs



Services Programs



Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

³ Represents the average monthly total of SER cases. Individual recipient data are not currently available.

⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

DEPARTMENT OF HUMAN SERVICES
NUMBER AND PERCENTAGE OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimated Unduplicated Counts of:

Fiscal Year 1980 - Fiscal Year 2008: Family Independence Program (FIP), State Disability Assistance Program (SDA), State Emergency Relief (SER), Food Assistance Program (FAP), State Disability Assistance Program, Child Development and Care (CDC), and/or Medicaid-Only (MA-Only) Recipients

Fiscal Year 2009 Forward: FIP, SDA, FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,952,450 ¹	1,118,000	11.2%
2001	9,991,120 ¹	1,176,000	11.8%
2002	10,015,710 ¹	1,288,000	12.9%
2003	10,041,152 ¹	1,385,000	13.8%
2004	10,055,315 ¹	1,477,000	14.7%
2005	10,051,137 ¹	1,583,000	15.7%
2006	10,036,081 ¹	1,660,000	16.5%
2007	10,001,284 ¹	1,760,000	17.6%
2008	9,946,889 ¹	1,800,000	18.1%
2009	9,901,591 ¹	2,096,082	21.2%
2010	9,877,670 ¹	2,386,868	24.2%
2011	9,876,801 ¹	2,539,158	25.7%
2012	9,883,360 ¹	2,464,821	24.9%
2013	9,883,360 ¹	2,432,789 < FY 2013 YTD	24.6%
2013	9,883,360 ¹	2,420,783 < Mar. 2013 MRM ²	24.5%

¹ Population Data Citation: U.S. Census Bureau, Estimates of State Population: 2000-2012, released December 20, 2012. Michigan Department of Technology, Management and Budget / CSSTP, December 20, 2012,

² The all-time highest monthly count was 2,562,490, recorded for March 2011. FY 2013 remains Michigan's thirds-highest recipient year on record.

DEPARTMENT OF HUMAN SERVICES
CASELOAD AND RECIPIENT STATISTICS
 Highest Historical Caseloads or Unduplicated Recipients *vs.*
 Recent Caseloads or Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) Tot. Cases (Less EFIP)	248,377	3/81	47,460	3/13	-200,917	-80.9%
Family Independence Program (FIP) Tot. Recipients (Less EFIP)	774,880	3/81	119,055	3/13	-655,825	-84.6%
•FIP - Non-Two-Parent Cases	208,500	3/81	43,893	3/13	-164,607	-78.9%
•FIP - Non-Two Parent Case Recipients	607,111	3/81	103,846	3/13	-503,265	-82.9%
•FIP - Two-Parent Cases	43,102	3/82	3,567	3/13	-39,535	-91.7%
•FIP - Two-Parent Case Recipients	178,868	3/82	15,209	3/13	-163,659	-91.5%
Short-Term Family Support (STFS) Cases ¹	171	2/10	48	3/13	-123	-71.9%
State Disability Assistance (SDA) Cases	11,254	3/07	7,944	3/13	-3,310	-29.4%
SDA (SDA) Recipients	11,323	3/07	8,001	3/13	-3,322	-29.3%
Food Assistance Program (FAP) Households	984,205	3/11	907,868	3/13	-76,337	-7.8%
FAP Household Recipients	1,948,044	3/11	1,773,290	3/13	-174,754	-9.0%
Child Development and Care (CDC) Paid Cases ²	65,575	6/00	24,305	3/13	-41,270	-62.9%
CDC Children ²	127,098	6/00	43,095	3/13	-84,003	-66.1%
Medicaid-Eligibles	1,963,393	3/11	1,915,642	2/13	-47,751	-2.4%
Supplemental Security Income (SSI)	272,173	5/12	267,549	3/13	-4,624	-1.7%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHS ³	2,562,490	3/11	2,426,354	3/13	-136,136	-5.3%
Percentage of State Population Served by DHS ⁴	25.9%	3/11	24.5%	3/13	-1.4 Per. Points	N/A

¹ Short-Term Family Support (STFS) is Michigan's FIP Diversion Program for people who are normally self-sufficient, have not received FIP, STFS, or cash assistance from another state in the last 12 months, are able to return to self-sufficiency without the work participation program, and are expected to need cash assistance for only a brief period of time. **NOTE:** STFS is not a program that can be applied for. Rather it's a diversion program offered by caseworkers to families deemed likely to achieve self-sufficiency (in a brief period of time).

² The CDC program is now administered by the Michigan Department of Education. DHS tracks and provides monthly CDC data to

³ Includes one or more of the following: FIP, SDA, FAP, CDC, SSI and/or Medicaid.

⁴ Based on U.S. Census Bureau Michigan population estimate of 9,883,360 (December 20, 2012).

DEPARTMENT OF HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 2000 - Calendar Year 2015

	2000 Act.	2001 Act.	2002 Act.	2003 Act.	2004 Act.	2005 Act.	2006 Act.	2007 Act.	2008 Act.	2009 Act.	2010 Act.	2011 Act.	2012 Act.	2013 Proj.	2014 Proj.	2015 Proj.
Civilian Labor Force <i>(in thousands)</i>	5,144	5,144	5,040	5,033	5,043	5,053	5,072	5,037	4,966	4,859	4,790	4,676	4,657	4,661	4,693	4,727
Employment <i>(In thousands)</i>	4,953	4,876	4,725	4,676	4,687	4,717	4,723	4,681	4,554	4,211	4,193	4,190	4,232	4,259	4,313	4,376
Unemployment <i>(In thousands)</i>	190	268	315	358	356	346	349	357	412	648	597	486	425	402	379	351
Unemployment Rate ¹	3.7%	5.2%	6.3%	7.1%	7.1%	6.8%	6.9%	7.1%	8.3%	13.4%	12.7%	10.4%	9.1%	8.6%	8.1%	7.4%

Note: Michigan's unemployment rate is projected to continue decreasing through CY 2015. Michigan's CY 2012 unemployment rate was 9.1%. The unemployment rate then drops year-over-year to a projected 7.4% in CY 2015.

¹ April 2013 unemployment forecasts through CY 2015 are updates to those of the January 2013 revenue forecasting conference. By CY 2015 Michigan's unemployment rate will be at its lowest level since CY 2007 when it was 7.1%. As of March 2013, Michigan's seasonally adjusted unemployment rate fell to 8.5%, down three-tenths of a percentage point from the February rate. March 2013 figures showed that the state's workforce grew and the number of people working increased. For the first time in nearly 5 years, the number of people in Michigan unemployed fell below 400,000, to 396,000.

DEPARTMENT OF HUMAN SERVICES
STATE AND COUNTY UNEMPLOYMENT (UE) RATES IN MICHIGAN
 Calendar Year 2012 and Recent Month ~ March 2013¹

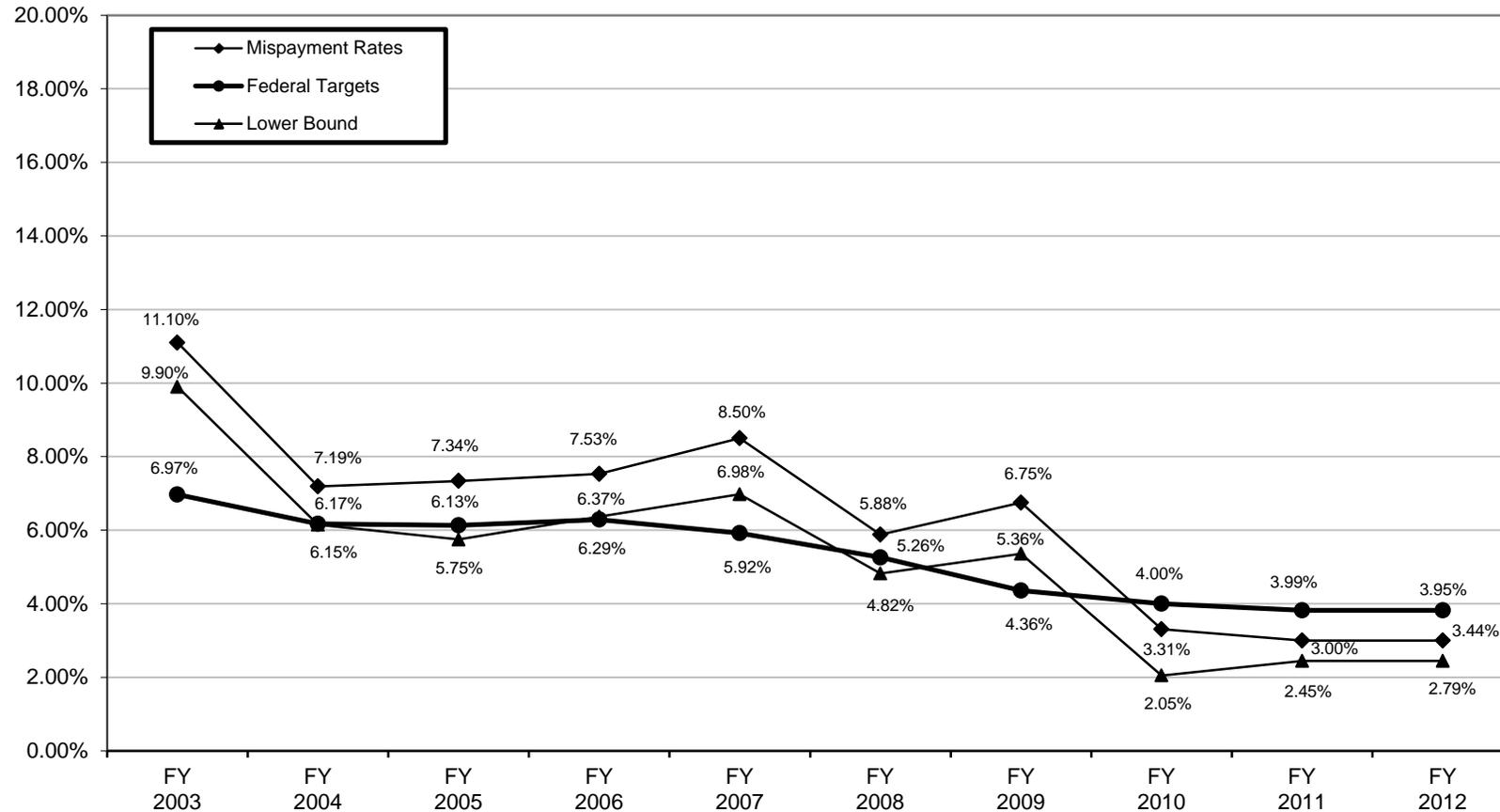
County	UE % 2012	UE % Mar. '13	County	UE % 2012	UE % Mar. '13	County	UE % 2012	UE % Mar. '13	County	UE % 2012	UE % Mar. '13
MICHIGAN	9.1%	8.5%	<Seasonally Adjusted								
1 Alcona	12.6%	16.0%	22 Dickinson	7.7%	7.9%	43 Lake	12.2%	12.7%	64 Oceana	11.1%	12.8%
2 Alger	10.7%	11.5%	23 Eaton	6.4%	6.3%	44 Lapeer	11.8%	12.8%	65 Ogemaw	10.2%	11.6%
3 Allegan	7.3%	7.0%	24 Emmet	11.5%	13.5%	45 Leelanau	7.4%	8.2%	66 Ontonagon	13.3%	14.3%
4 Alpena	9.3%	10.1%	25 Genesee	9.5%	9.1%	46 Lenawee	8.9%	8.6%	67 Osceola	10.2%	10.3%
5 Antrim	10.3%	11.5%	26 Gladwin	12.5%	13.3%	47 Livingston	8.6%	8.3%	68 Oscoda	15.1%	16.0%
6 Arenac	12.0%	13.8%	27 Gogebic	10.2%	9.7%	48 Luce	10.6%	10.6%	69 Otsego	10.9%	11.2%
7 Baraga	16.4%	17.9%	28 Grand Traverse	8.0%	8.4%	49 Mackinac	10.7%	22.5%	70 Ottawa	6.8%	6.2%
8 Barry	6.3%	5.9%	29 Gratiot	9.3%	9.3%	50 Macomb	10.4%	9.5%	71 Presque Isle	14.0%	18.1%
9 Bay	8.5%	8.9%	30 Hillsdale	9.5%	9.2%	51 Manistee	10.2%	11.2%	72 Roscommon	11.5%	12.9%
10 Benzie	10.0%	11.3%	31 Houghton	8.8%	9.1%	52 Marquette	7.7%	7.8%	73 Saginaw	8.6%	8.6%
11 Berrien	9.0%	8.8%	32 Huron	8.1%	9.3%	53 Mason	9.0%	9.7%	74 Saint Clair	12.2%	12.3%
12 Branch	8.5%	8.2%	33 Ingham	7.8%	7.0%	54 Mecosta	9.3%	9.1%	75 Saint Joseph	8.4%	7.3%
13 Calhoun	7.4%	6.8%	34 Ionia	8.3%	7.8%	55 Menominee	7.2%	6.4%	76 Sanilac	9.9%	10.7%
14 Cass	7.6%	7.3%	35 Iosco	11.3%	12.8%	56 Midland	7.1%	7.2%	77 Schoolcraft	12.5%	15.0%
15 Charlevoix	10.8%	12.2%	36 Iron	8.9%	10.1%	57 Missaukee	10.8%	12.3%	78 Shiawassee	9.3%	9.2%
16 Cheboygan	10.5%	16.6%	37 Isabella	6.7%	6.5%	58 Monroe	8.0%	7.7%	79 Tuscola	9.9%	10.3%
17 Chippewa	10.5%	11.5%	38 Jackson	8.5%	8.3%	59 Montcalm	11.0%	10.8%	80 Van Buren	9.5%	9.6%
18 Clare	11.6%	12.3%	39 Kalamazoo	7.0%	6.3%	60 Montmorency	15.4%	17.1%	81 Washtenaw	5.7%	5.1%
19 Clinton	6.0%	6.1%	40 Kalkaska	9.6%	10.3%	61 Muskegon	8.8%	8.4%	82 Wayne	11.7%	10.9%
20 Crawford	10.1%	10.5%	41 Kent	6.5%	5.9%	62 Newaygo	8.5%	8.5%	83 Wexford	11.6%	11.9%
21 Delta	9.1%	8.5%	42 Keweenaw	12.2%	14.9%	63 Oakland	9.1%	8.3%			

¹ As of March 2013, Michigan's seasonally adjusted UE rate fell to 8.5%, down three-tenths of a percentage point from the February rate. March 2013 figures showed that the state's workforce grew and the number of people working increased. For the first time in nearly 5 years, the number of people in Michigan unemployed fell below 400,000, to 396,000.

DEPARTMENT OF HUMAN SERVICES

FOOD ASSISTANCE PROGRAM MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2003 - Fiscal Year 2012¹



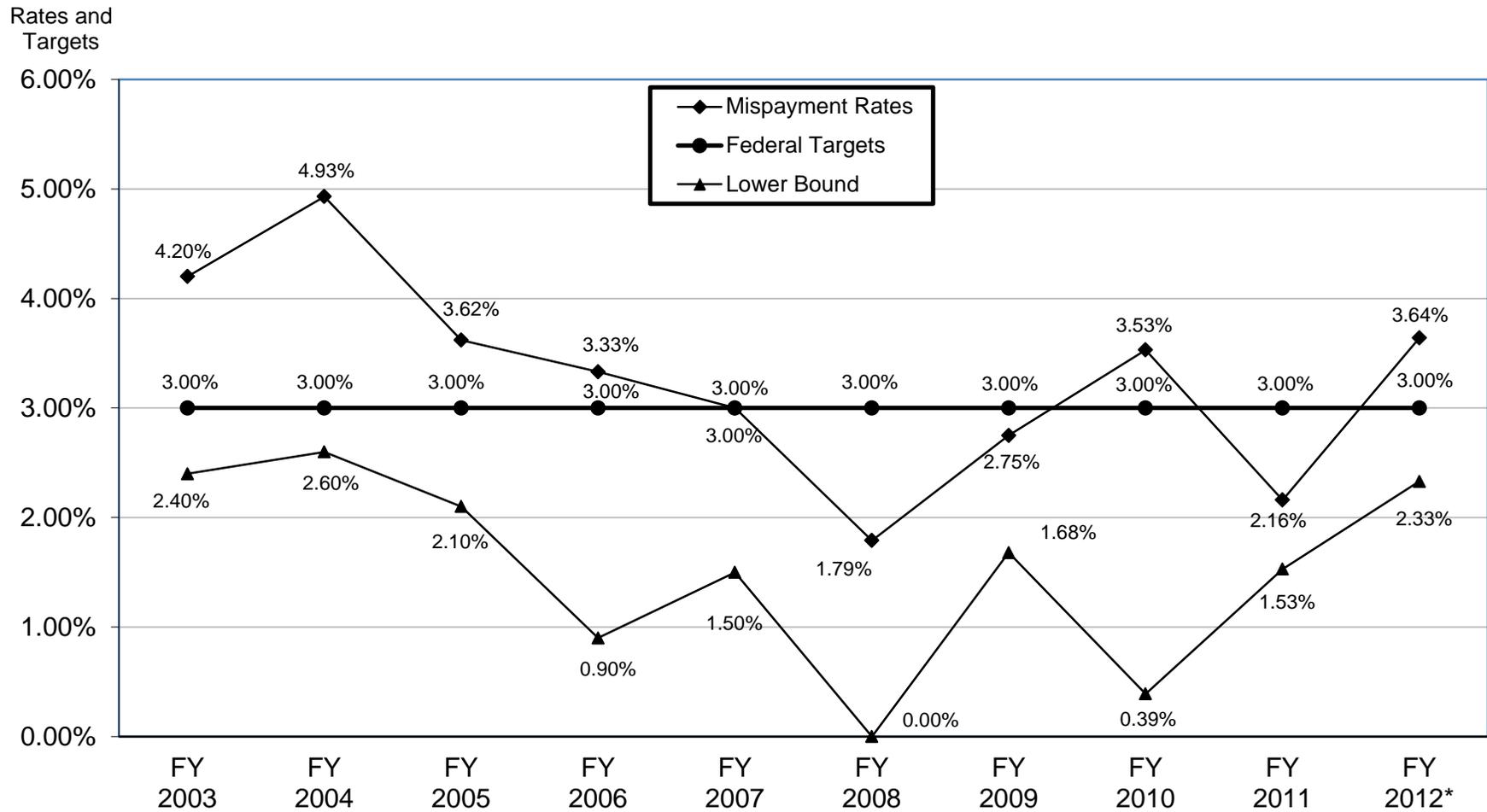
OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2001 - FY 2003 and FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. In FY 2010 and FY 2011 Michigan was not in liability or sanction status. It is anticipated based on state reported data that Michigan will not be in liability or sanction status in FY 2012.

¹ Data for FY 2003 - FY 2011 are final federal rates. Data for FY 2012 are those reported by states (but are not yet final). Final federal rates for FY 2012 are scheduled for release in June 2013.

DEPARTMENT OF HUMAN SERVICES

MEDICAID MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2003 - Fiscal Year 2012



Note: Michigan's Medicaid mispayment rate has not resulted in federal sanctions since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the mispayment rate estimate is over the 3% national target.

* The FY 2012 mispayment rate is the reported rate for October 2011 - March 2012. Data for April - September 2012 will be available October 1, 2013.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) WORK PARTICIPATION RATES Federal Targets Compared to Michigan Adjusted and Actual Work Participation Rates

Fiscal Year	FEDERAL TARGET		MICHIGAN				
	All Families Percent	Two-Parent Families Percent	ADJUSTED TARGET ¹		ACTUAL PARTICIPATION RATES		
			All Families Percent	Two-Parent Families Percent	All Families Percent	Two-Parent Families Percent	Met Adjusted Rate
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006 ²	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	24.2%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	26.8%	N/A	22.8%	N/A	Not Finalized
2011	50%	N/A	45.0%	N/A	26.9%	N/A	Not Finalized
2012	50%	N/A	39.4%	N/A	41.4%	N/A	Not Finalized
2013 YTD	50%	N/A	20.6%	N/A	51.0%	N/A	Year Not Complete

Notes : All data are accurate as of May 21, 2013. While the TANF/FIP recipient population is decreasing, work participation rates are increasing.

- 1 Federal law requires that states receiving funding under the TANF block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.
- 2 Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates adjusted target rates, and actual Michigan rates.
- 3 Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.
- 4 Federally approved rates for FY 2010, FY 2011 and FY 2012 have not yet been finalized. The FY 2013 year-to-date rate is based on 6 months of data (Oct. 2012 - March 2013).

¹ Adjusted targets are those that states must meet. An adjusted rate is the federal target rate reduced by states' caseload reduction credit.

² Original TANF participation rates and caseload credits remained in effect until Sept. 30, 2006. Reauthorization of the original TANF legislation occurred on Oct. 1, 2006.

DEPARTMENT OF HUMAN SERVICES

ASSET LIMITS FOR FAMILY INDEPENDENCE PROGRAM (FIP), STATE DISABILITY ASSISTANCE (SDA), AND THE FOOD ASSISTANCE PROGRAM (FAP)

Statewide Assistance Amounts - Fiscal Year 2013

	FIP <i>(Eligible Adult & Two Children)</i>	FIP <i>(Ineligible Adult w/Earnings of \$764 / 2-FIP Children.)</i>	State Disability Assistance <i>(One-Person Case)</i>	Food Assistance *				
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than \$500,000.*	\$3,000	\$3,000	\$3,000	\$5,000 ¹				
Vehicles	All Excluded	All Excluded	All Excluded	Excludes vehicle with the highest fair market value ¹				
ASSISTANCE AMOUNTS:	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food Assistance</u>
Maximum Grant	\$492 ²	\$5,904	\$210	\$2,520	\$200 ⁴	\$2,400	1	\$200
Food Assistance Benefits	\$526	\$6,312	\$461 ³	\$5,532	\$200	\$2,400	2	\$367
TOTALS	\$1,018	\$12,216	\$671	\$8,052	\$400	\$4,800	3	\$526
							4	\$668
							5	\$793
							6	\$952

NOTE: The average HUD fair market rent for a MI 2 bedroom home is \$626. Please see page 24.

¹ A household with more than one vehicle can have a total value of \$15,000 or less.

² Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

³ While the income of an ineligible adult is not counted when determining FIP benefit amounts, the earned income amount of \$764 is counted when determining the FAP amount. Thus, the FAP benefit amount will depend on the family's total income. It is assumed the recipient pays \$681 in monthly rent and receives the standard FY 2013 FAP heat and utility expense of \$575. NOTE: \$681 in rent is the average fair market Michigan rent in FY 2013. Please see page 16.

⁴ Beginning FY 2013, SDA monthly payments for new cases are \$200. Payments for ongoing cases remain at \$269 (until case closure). Ongoing cases would also receive \$200 in monthly FAP benefits. Total benefits (FIP and FAP) total \$469 for ongoing cases.

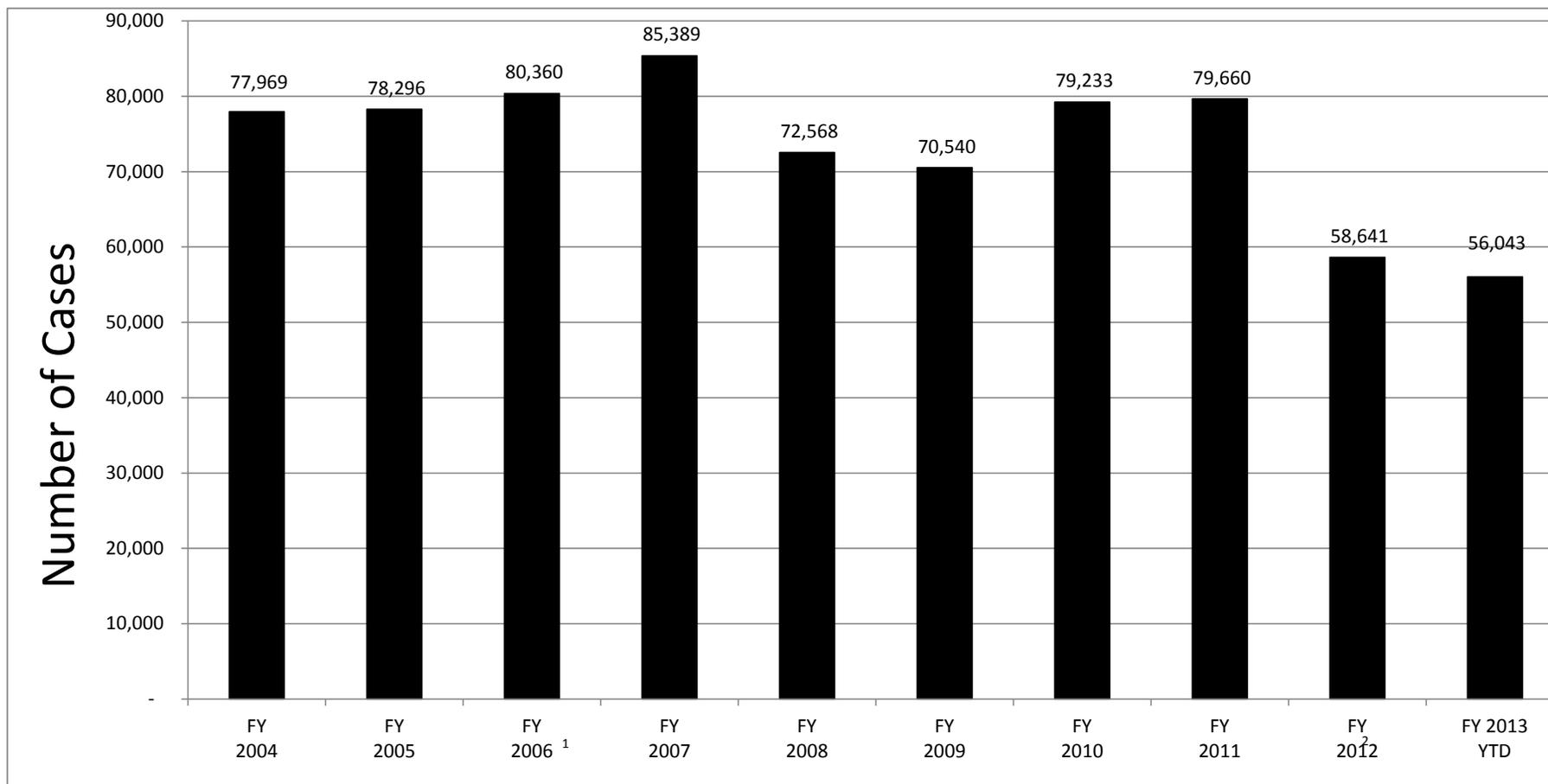
⁵ FAP values reflect American Recovery and Reinvestment Act-enhanced amounts, effective April 1, 2009.

* Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable.

DEPARTMENT OF HUMAN SERVICES

Average Monthly Family Independence Program (FIP) Caseloads - Excluding Extended Benefit FIP (EFIP)

Fiscal Year 2004 - Fiscal Year 2013 Year-to-Date



¹ In October 2006, several changes were implemented in the Family Independence Program (FIP):

- 1) Two-parent FIP cases became 100% state-funded.
- 2) FIP cases containing an incapacitated adult/group became 100% state-funded.
- 3) Federal regulations redefined what constitutes a "two-parent FIP/TANF" household.

A May 2006 policy change rescinded FIP applicant requirements to attend Work First orientation prior to opening the case. It resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have opened under the previous policy. As of June 2007, about 80% of the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First participation prior to the case opening.

² State and federal time limits were implemented October 1, 2011. Subsequent caseloads have dropped month-over-month since October 2011.

* The March 2013 regular caseload (excludes EFIP) was the lowest monthly total in 45 years (since February 1968), when it was 45,930. Again, while the economy is deemed an important portion of factors resulting in caseload decreases, policy-driven factors and impacts surrounding FIP time limits and newer FIP 21 day orientation policies are deemed the most significant.

DEPARTMENT OF HUMAN SERVICES

Family Independence Program Regular (FIP) Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Caseload Size, and Wayne Vs. Outstate Distribution
Fiscal Year 2005 - Fiscal Year 2013 Year-to-Date and March 2013 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 (Oct.- March)	March 2013 MRM ¹
Average Grant Amount ²	\$421	\$420	\$420	\$418	\$428	\$434	\$431	\$422	\$402	\$386
Average Monthly Caseload ²	78,296	80,360	85,389	72,568	70,540	79,233	79,660	58,641	56,043	47,460
Average Case Size ²	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.7	2.5
Wayne Co. Caseload Percentage ²	42.7%	42.4%	42.6%	42.0%	40.2%	38.8%	39.5%	36.3%	39.0%	37.0%
Outstate Caseload Percentage ²	57.3%	57.6%	57.4%	58.0%	59.8%	61.2%	60.5%	63.7%	61.0%	63.0%

¹ Fiscal year averages.

² The March 2013 FIP-Regular caseload total was the lowest since February 1968, when it was 45,930. FIP time limits are projected to result in lower caseloads

DEPARTMENT OF HUMAN SERVICES

Family Independence Program (FIP) Non Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Caseload Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2005 - Fiscal Year 2013 Year-to-Date and March 2013 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 (Oct.- March)	March 2013 MRM ¹
Average Grant Amount	\$418	\$417	\$412	\$411	\$418	\$422	\$420	\$411	\$391	\$373
Average Monthly Caseload	76,302	78,056	80,409	69,363	66,339	73,272	73,814	54,015	52,085	43,893
Average Case Size	2.7	2.7	2.7	2.7	2.6	2.6	2.6	2.4	2.5	2.4
Wayne Co. Caseload Percentage	42.9%	42.7%	41.6%	43.1%	41.7%	40.1%	40.9%	37.6%	40.1%	38.2%
Outstate Caseload Percentage	57.1%	57.3%	58.4%	56.9%	58.3%	59.9%	59.1%	62.4%	59.9%	61.8%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

DEPARTMENT OF HUMAN SERVICES

Family Independence Program (FIP) Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Caseload Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2005 - Fiscal Year 2013 Year-to-Date and March 2013 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 YTD	Feb. 2013 MRM
Average Grant Amount	\$524	\$543	\$556	\$560	\$571	\$579	\$574	\$546	\$539	\$541
Average Monthly Caseload	1,994	2,304	4,980	3,625	3,999	5,961	5,846	4,626	4,125	4,157
Average Case Size	4.6	4.5	4.3	4.3	4.3	4.2	4.2	4.3	4.3	4.3
Wayne Co. Caseload Percentage	34.9%	34.4%	24.0%	24.4%	21.8%	22.3%	21.9%	21.5%	20.4%	17.8%
Outstate Caseload Percentage	65.1%	65.6%	76.0%	75.6%	78.2%	77.7%	78.1%	78.5%	79.6%	82.2%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

DEPARTMENT OF HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP) TYPICAL MONTHLY BUDGET
 Fiscal Year 2013
 Family of Three - Flat Grant

	Expected to Work <i>No Income</i>	Expected to Work ¹ <i>Monthly Earned Income</i> (\$7.40 x 24 x 4.3)	Deferred From Work <i>No Income</i>
FIP GRANT AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <p style="text-align: right;">Grant →</p>	\$492	\$764 <i>Earned Income</i> <hr/> \$210	\$492
FOOD ASSISTANCE PROGRAM BENEFITS (FAP)	\$526	\$461	\$526
DISPOSABLE INCOME Grant Amount Earned Income Less: Average Shelter Costs ² <p style="text-align: right;">Disposable Income →</p>	\$492 \$0 -\$681 <hr/> -\$189	\$210 \$764 -\$681 <hr/> \$293	\$492 \$0 -\$681 <hr/> -\$189

Note: Minimum wage became \$7.40 per hour, effective July 1, 2008. Food assistance benefits include federal stimulus increases.

¹ Grant amounts increased to \$210 in FY 2012 (and remain there in FY 2013) from \$41 in FY 2011. The increase reflects a change in the income disregard, which increased from \$200 + 20% of the balance in FY 2011 to \$200 + 50% of the balance in FY 2012.

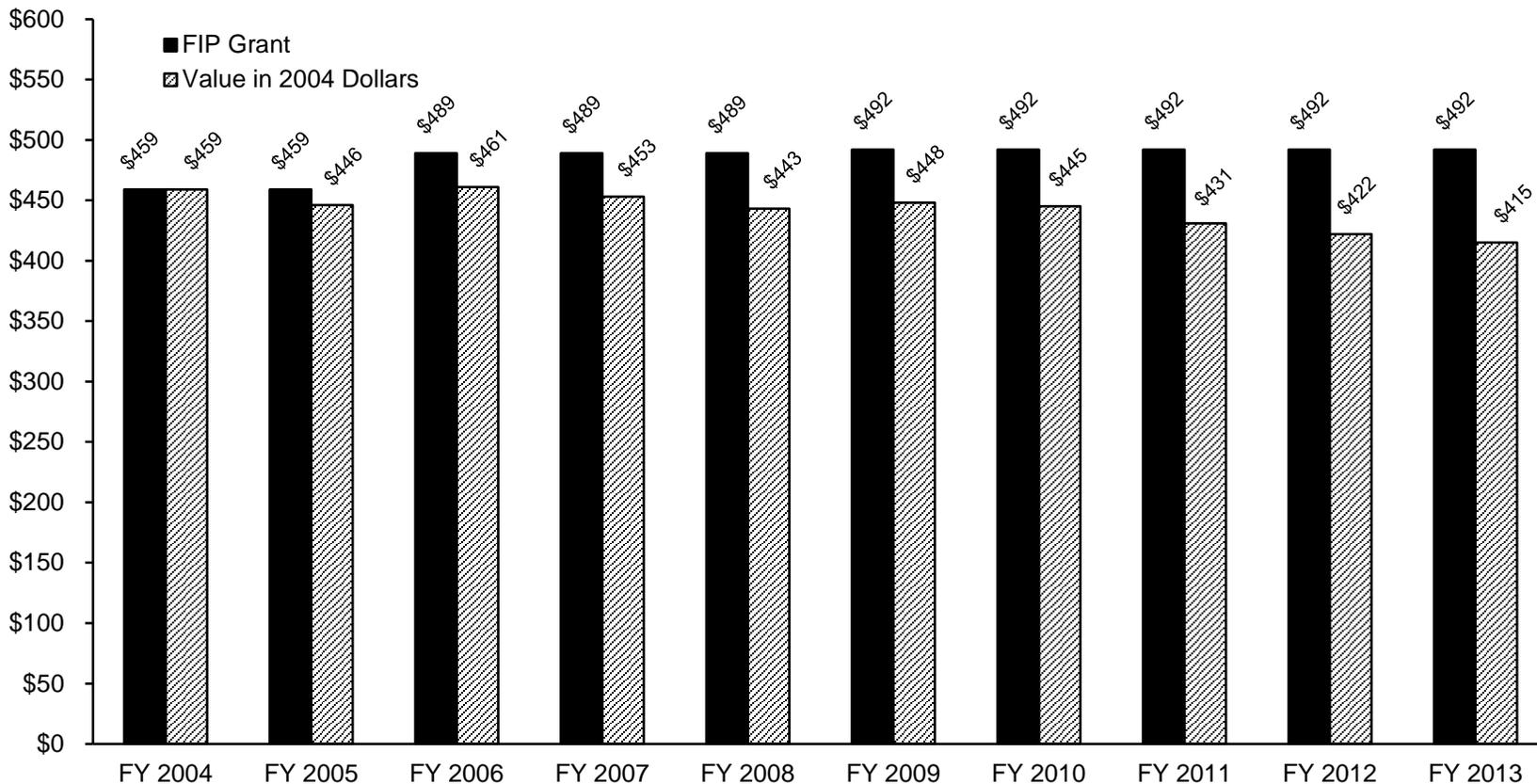
² Shelter costs are based on the CY 2013 county average "fair market rent" (two-bedroom houses) of \$681. The 2013 average fair market rent for one-bedroom houses is \$530, a \$2 drop from FY 2012.

DEPARTMENT OF HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT ADJUSTED FOR INFLATION¹

Fiscal Year 2004 - Fiscal Year 2013

FIP Family of Three - Eligible Adult Expected to Work and Two Children



Note: From FY 2004 to FY 2013, FIP monthly grant amounts increased \$33. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$77 (in 2004 dollars).

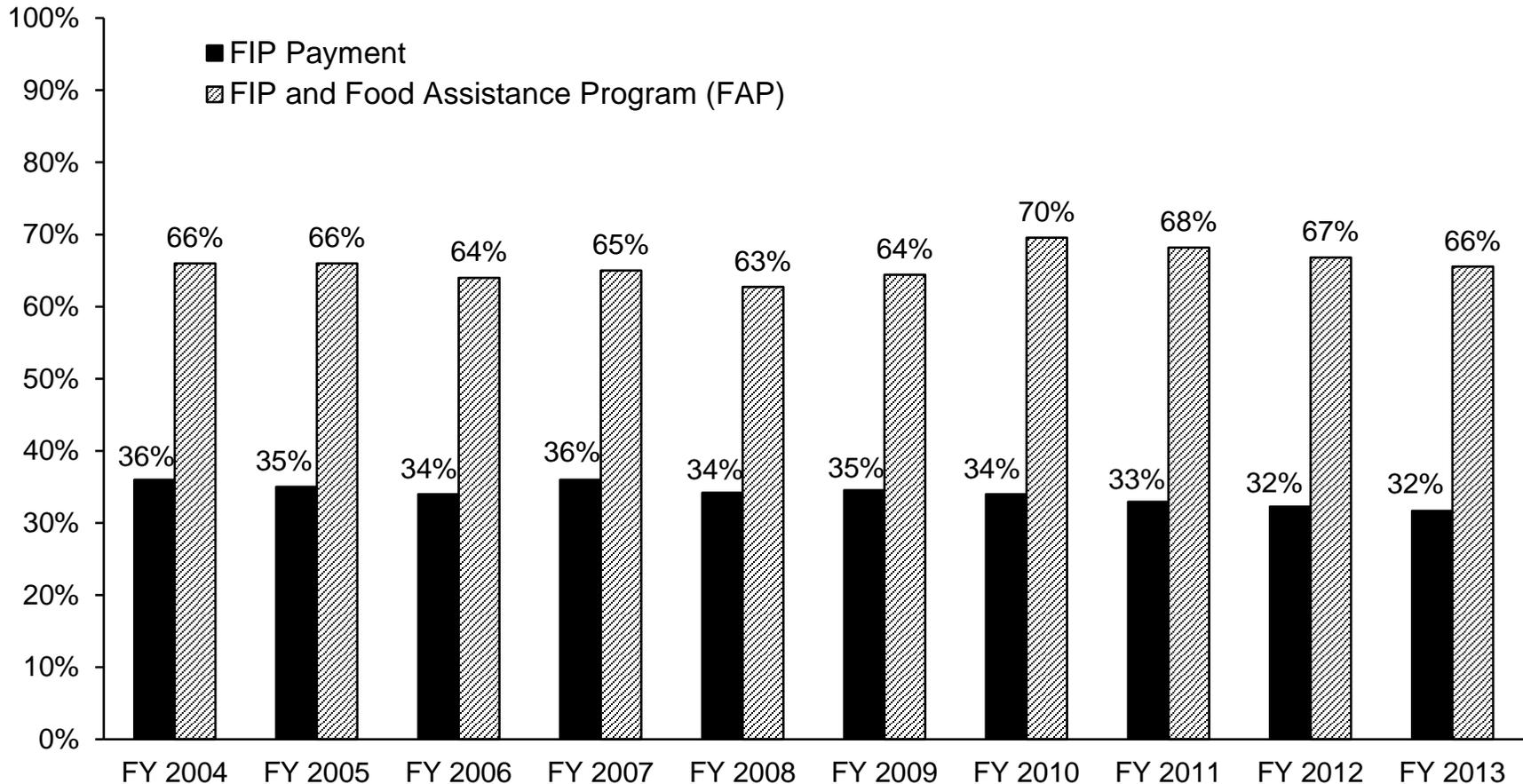
¹ Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

DEPARTMENT OF HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

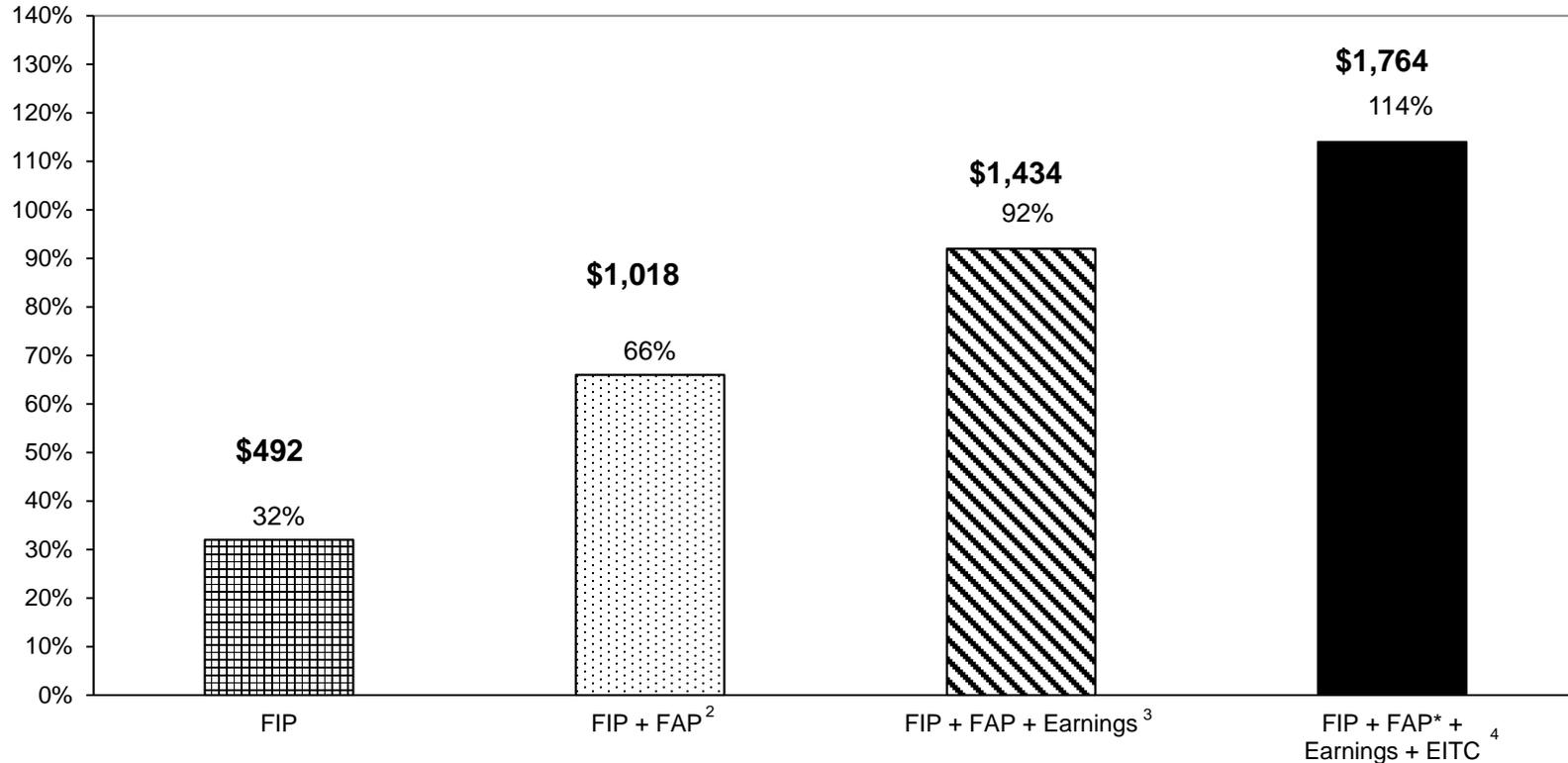
Fiscal Year 2004 - Fiscal Year 2013

FIP Group of Three Percentages Based on Each Year's Federal Poverty Thresholds for a Family of Three



Note: The FY 2013 FIP payment for a family of three is estimated to be 32% of the CY 2013 poverty threshold. Adding FAP to the FIP payment results in a family benefit that is 66% of the estimated 2013 poverty threshold. The FIP grant for a family of three is \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$526 a month or \$6,430 a year.
 $\$5,904 \text{ FIP} + \$6,430 \text{ FAP} = \$12,334 / \$18,634 \text{ estimated family of three poverty threshold} = 66\% \text{ of the estimated 2013 poverty threshold.}$

DEPARTMENT OF HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP) FAMILY INCOME AS A PERCENTAGE OF THE
ESTIMATED POVERTY THRESHOLD¹
 Fiscal Year 2013 Estimate
 FIP Family of Three with Earned Income of \$764 per Month



¹ The 2013 estimated poverty threshold for a family of three = \$18,634. A family of three receiving FIP, Food Assistance Program (FAP) benefits, and average earned income of \$764 each month would have estimated household income equal to 92% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 114%. **NOTE:** Michigan's EITC is 6% of the federal EITC. The federal monthly EITC for this group is \$310 / \$3,720 annually. The monthly state EITC is 6% of that total or \$18.60 / \$223 annually. The combined EITC is then \$3,943 (\$3,720 + \$223 state = \$3,943 / 12-months = \$329 (a month)).

² Includes \$492 FIP grant and \$526 in FAP benefits. Total benefit value = \$1,018.

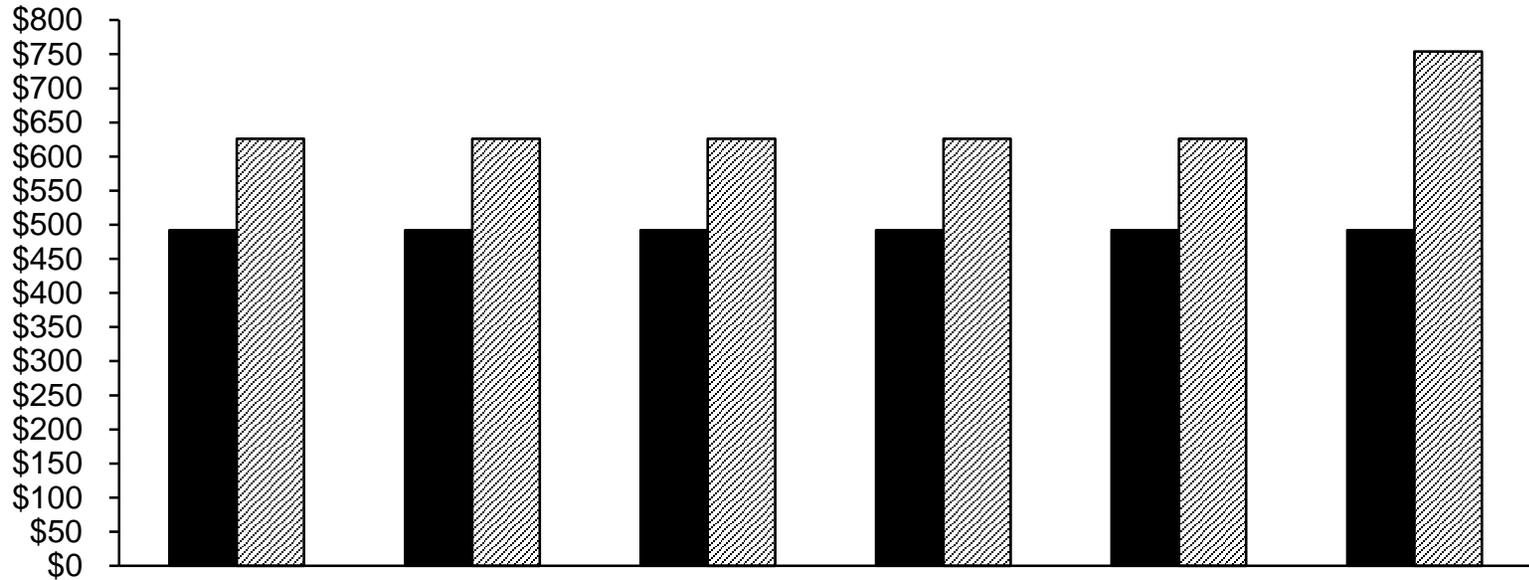
³ Includes \$210 FIP grant, \$764 in earnings and \$461 in monthly FAP benefits. Total benefit value = \$1,435. **NOTE:** The FIP earned income disregard increased from \$200 + 20% of the remainder in FY 2011, to \$200 + 50% of the remainder in FY 2012, and remains the same in FY 2013. The change resulted in a FIP grant amount (in this example) of \$210, an increase of \$169 from the FY 2012 grant of \$41.

⁴ \$1,764: Includes \$210 FIP grant, \$764 in earnings, \$461 in FAP benefits, and \$329 in combined federal and MI EITC.

* FY 2013 FAP assistance issuance amounts are unchanged from those of FY 2012 as per federal direction reflected in the DHS RFT-260 issuance table.

DEPARTMENT OF HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP)
 Grant Amounts vs. Federal Fair Market Rents
 Fiscal Year 2013

Family of Three - Two-Bedroom House/Apartment



		Area I	Area II	Area III	Area IV	Area V	Area VI
	Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
	Fair Market Rent ¹	\$626	\$626	\$626	\$626	\$626	\$754
	Percent of Grant	127%	127%	127%	127%	127%	153%

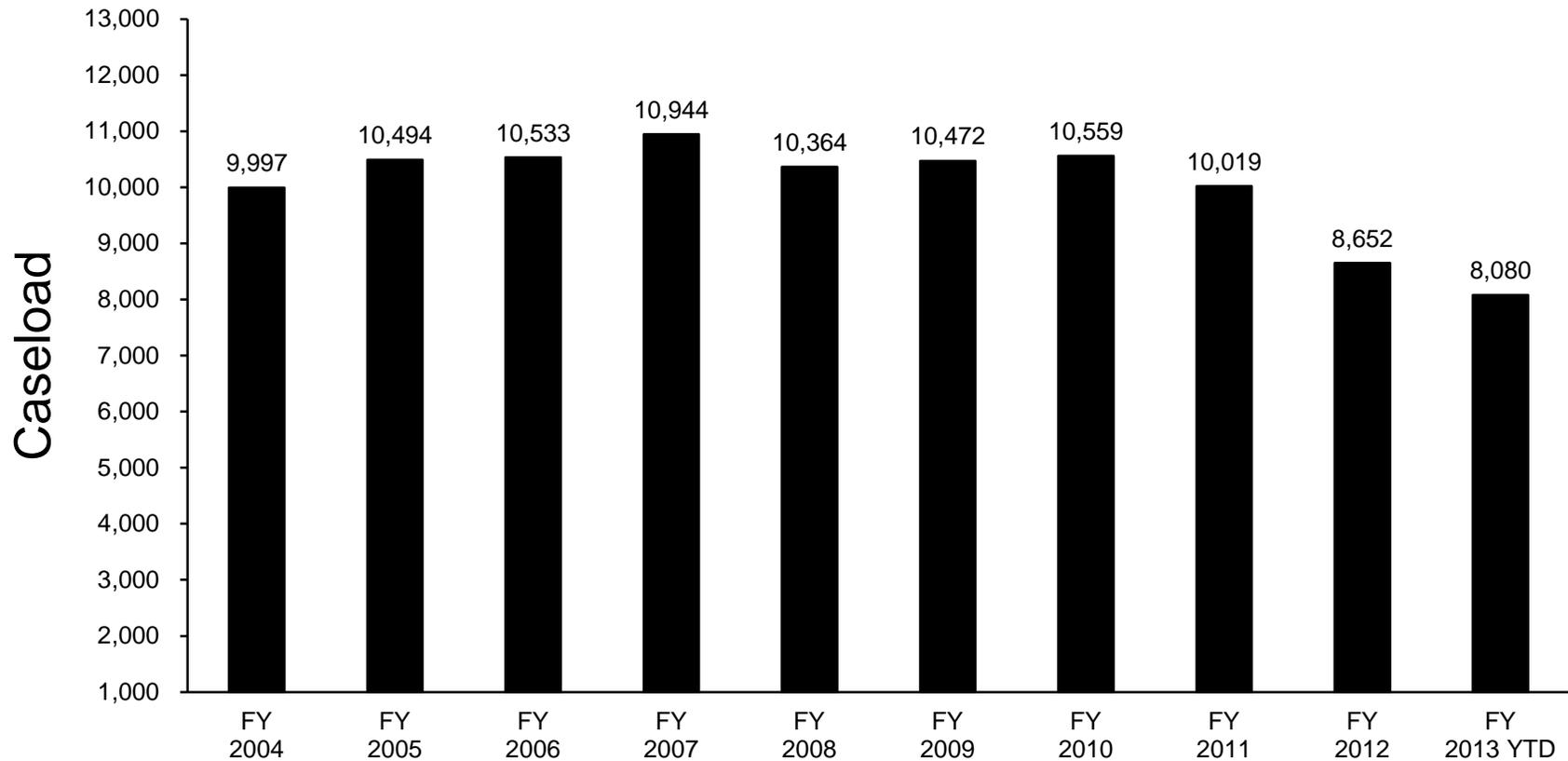
Note: Based on FY 2013 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The FIP grant amount is less than the fair market rent in all former shelter areas.

¹ Based on the lowest fair market rents for 2-bedroom houses in former DHS-identified shelter areas. Fair market rents for all counties (by former shelter areas) are shown on the following page.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) AVERAGE MONTHLY CASELOADS

Fiscal Years 2004 - 2013 Year-to-Date



Note: SDA monthly caseloads have been decreasing since FY 2010. Most recently the March 2013 caseload total was 7,944, the second lowest monthly total since February 2002, when it was 7,879. Continued decreases reflect (in part) growing impacts of the SSI Advocacy Program, for which SSI approvals of former SDA recipients have increased year-over-year since FY 2006.

DEPARTMENT OF HUMAN SERVICES
STATE DISABILITY ASSISTANCE (SDA) PROGRAM CASELOAD TRENDS
 Fiscal Year 2005 - Fiscal Year 2013 (Year-to-Date) and February 2013

Case Characteristics	Fiscal Year									
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 YTD	March 2013 MRM
Average Grant Amount ¹	\$249	\$260	\$262	\$271	\$281	\$267	\$262	\$254	\$225	\$218
Average Monthly Caseload ¹	10,494	10,533	10,944	10,364	10,472	10,559	10,019	8,652	8,080	7,944
Average Case Size ¹	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload ¹	32.9%	29.0%	28.0%	27.9%	25.7%	27.2%	26.3%	26.0%	27.9%	27.7%
Outstate Percent of Caseload ¹	67.1%	71.0%	72.0%	72.1%	74.3%	72.8%	73.7%	74.0%	72.1%	72.3%

¹ Fiscal year averages.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) TYPICAL MONTHLY BUDGET FOR ONE PERSON (ONGOING AND NEW CASES)

Fiscal Year 2013

	AMOUNT (ONGOING CASES)	AMOUNT (NEW CASES)
SDA PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269	\$200
FOOD ASSISTANCE PROGRAM (FAP) BENEFITS	\$200	\$200
DISPOSABLE INCOME		
SDA Grant Amount	\$269	\$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Homes) ¹	\$530	\$530
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by FAP benefits, etc., after paying shelter and basic utility costs.	(\$261)	(\$330)

Note: FAP benefits include federal stimulus increases.

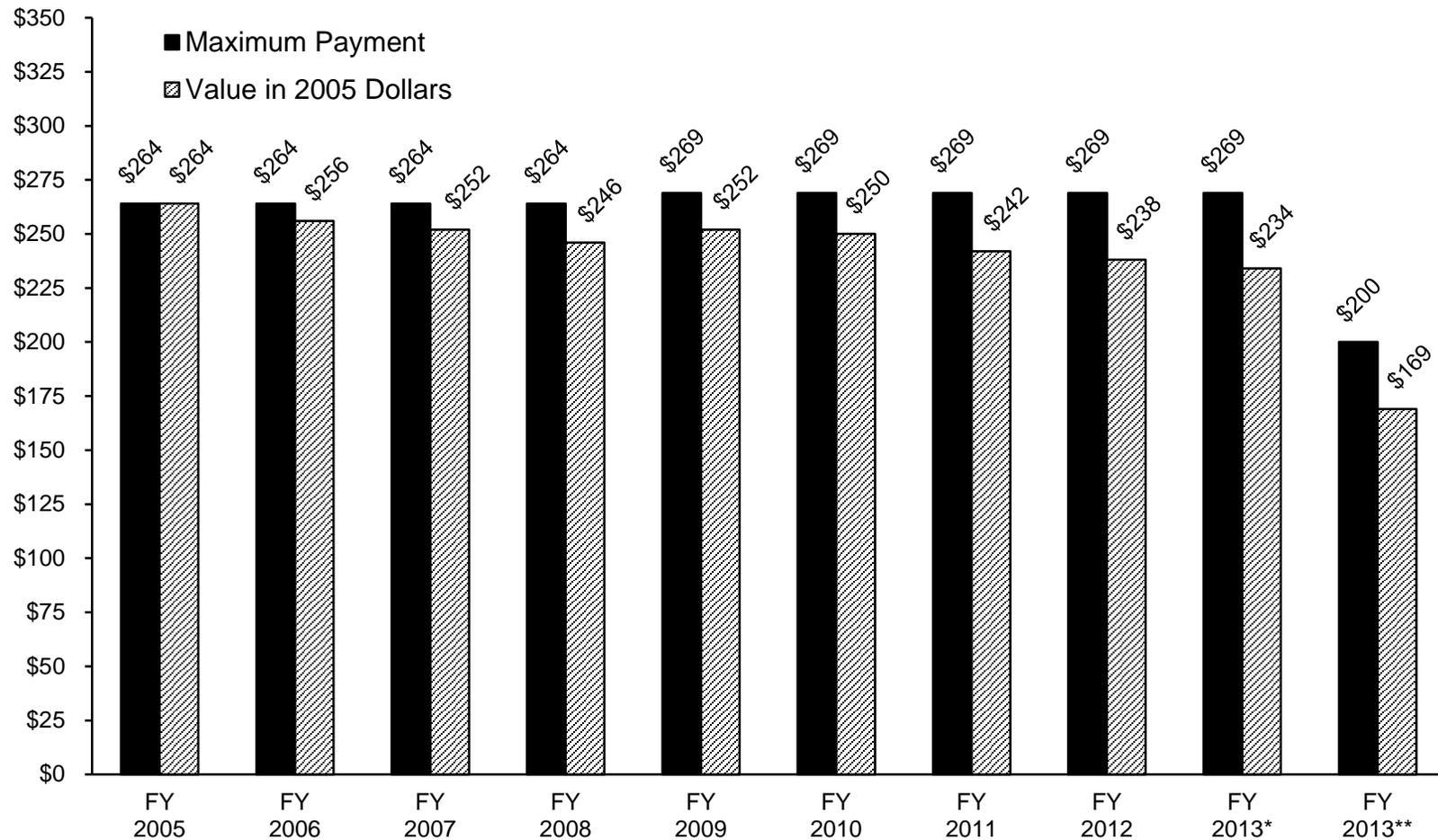
¹ Shelter costs are based on the HUD's CY 2013 county average fair market rents (one-bedroom home) of \$530. The 2013 fair market rent for two-bedroom houses is \$681.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT ADJUSTED FOR INFLATION

Fiscal Year 2005 - Fiscal Year 2013, One-Person Case (Ongoing and New Cases)

Payment Adjusted to Show Purchasing Power in Fiscal Year 2005 Dollars



Note: From FY 2005 to FY 2013, SDA monthly grant amounts for ongoing cases increased \$5. Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by \$35 (in 2005 dollars). **NOTE:** Beginning October 2011, the monthly maximum benefit for new cases dropped from \$269 to \$200. The value of the grant in 2005 dollars is \$169.

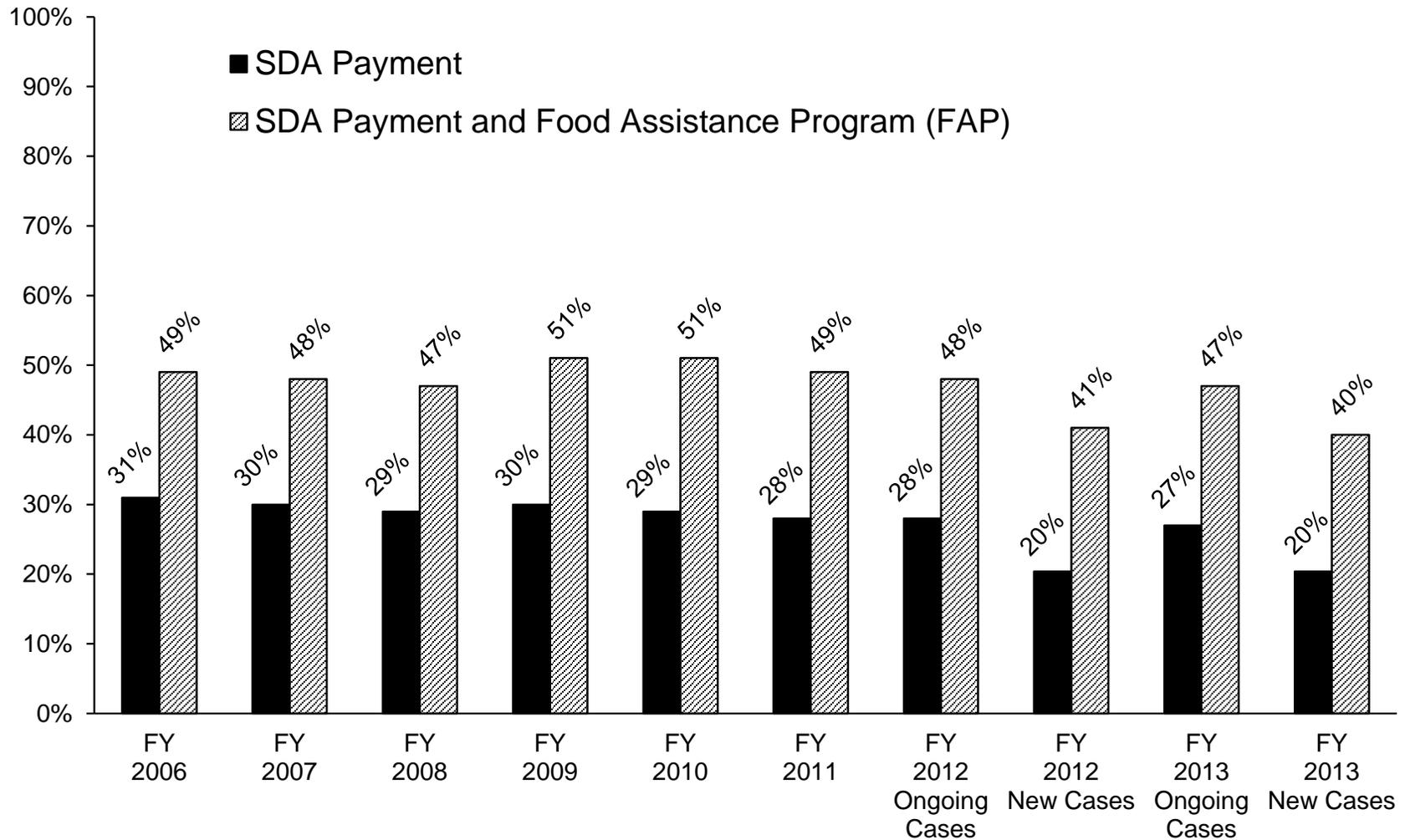
* Ongoing SDA cases with monthly grant amounts of \$269.

** Beginning October 2012 (FY 2013), amounts shown are for **new** SDA cases receiving monthly grants of \$200.

DEPARTMENT OF HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Value of a One-Person SDA Case With and Without Food Assistance Program (FAP) Benefits
Fiscal Year 2006 - Fiscal Year 2013 (Ongoing & New Cases)



Note: The FY 2013 SDA payment is estimated to be 27% of the poverty level. Adding FAP benefits increases the estimate to 47% of the poverty level. Beginning FY 2012, ongoing SDA cases are eligible for monthly payments of \$269 and FAP benefits of \$200. New SDA cases are eligible for monthly SDA benefits of \$200 and FAP benefits of \$200. The same benefit levels continue in FY 2013.

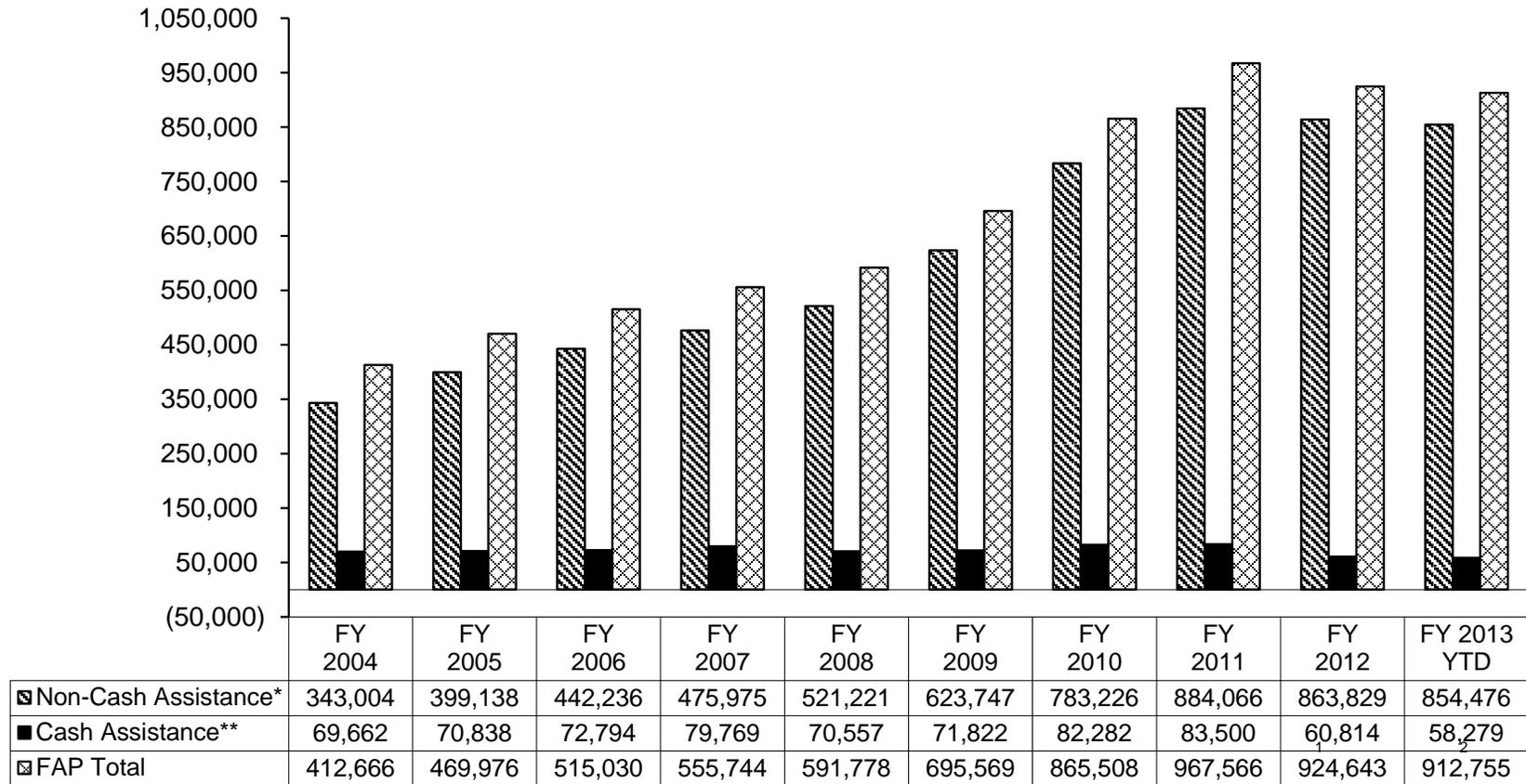
DEPARTMENT OF HUMAN SERVICES

FOOD ASSISTANCE PROGRAM (FAP) HOUSEHOLD SUMMARY

Average Monthly Cases

Fiscal Year 2004 - Fiscal Year 2013 Year-to-Date

FAP Households

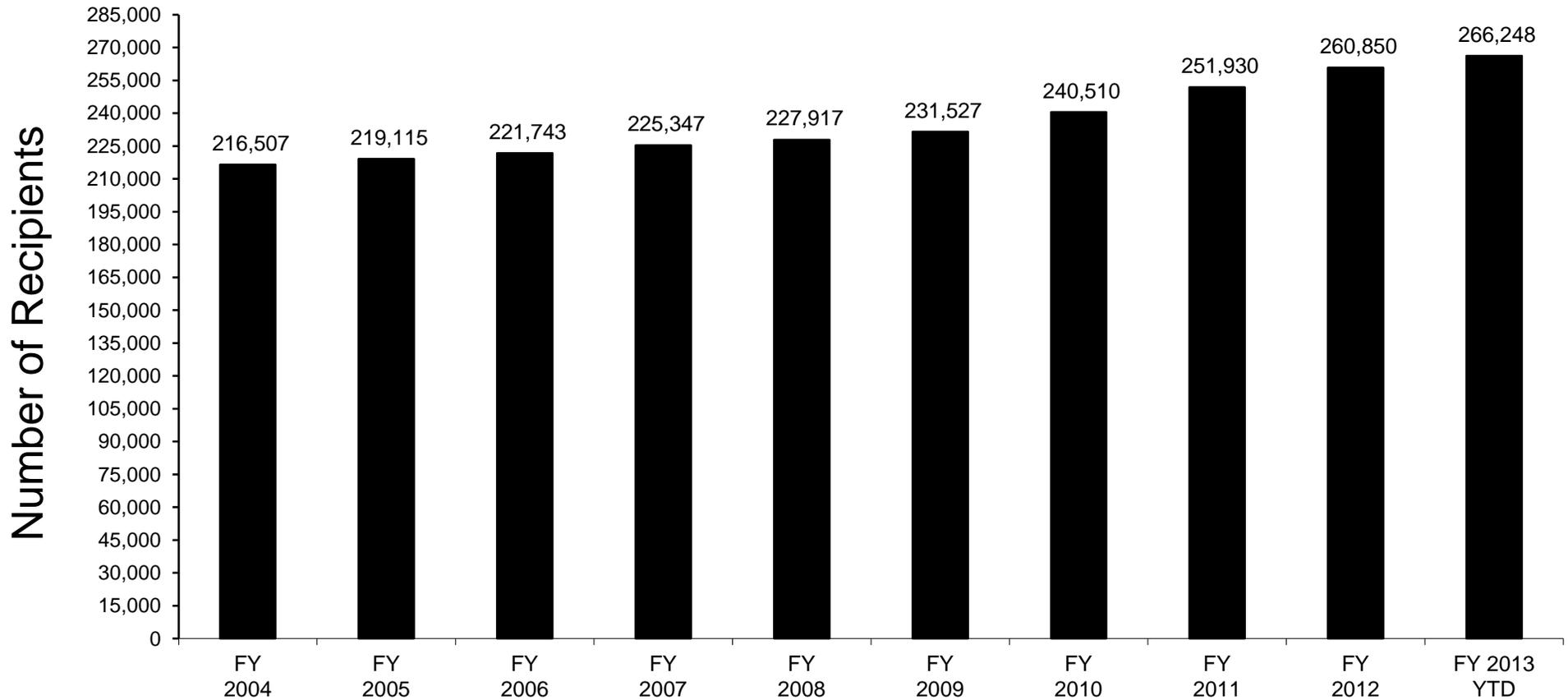


Note: The FY 2013 year-to-date household average is the third-highest on record. Most recently, the March 2013 household total was 907,868. The record household month was March 2011 at 984,205 representing 1,948,044 individuals.

* FAP Non-Cash Assistance households in this array may also be receiving one or more of the following benefits: Supplemental Security Income, Medicaid, or FAP (Only).

** FAP Cash Assistance households in this array are those also receiving one of the following: Family Independence Program or State Disability Assistance Program benefits.

DEPARTMENT OF HUMAN SERVICES
SUPPLEMENTAL SECURITY INCOME (SSI)
 Number of Recipients
 Fiscal Year 2005 - Fiscal Year 2013 Year-to-Date

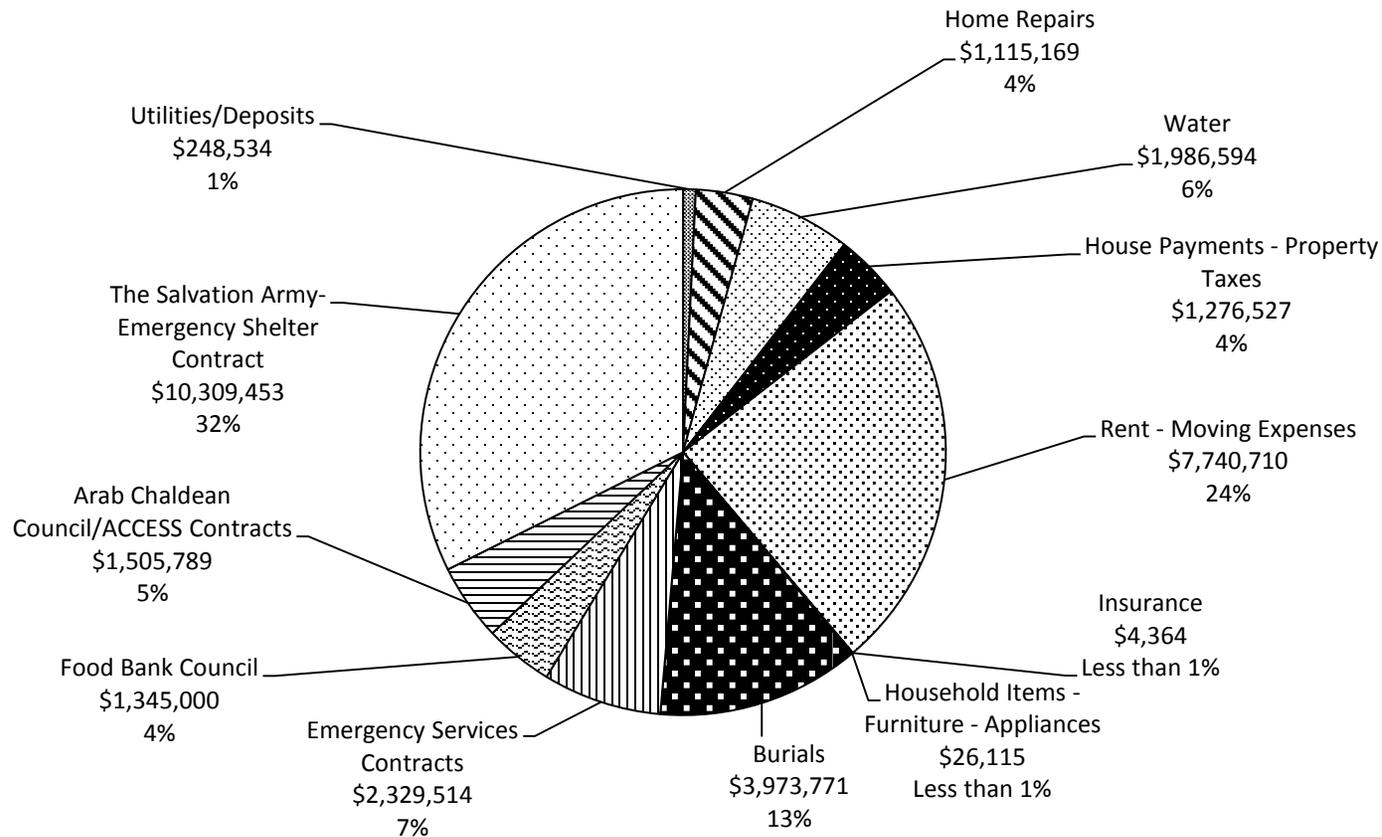


Note: As of April 2013, an estimated 17% of all SSI recipients were children. The child SSI rate continues to drop as the number of aged SSI recipients increases.

DEPARTMENT OF HUMAN SERVICES

STATE EMERGENCY RELIEF (SER) EXPENDITURES - NON-EMERGENCY ASSISTANCE¹

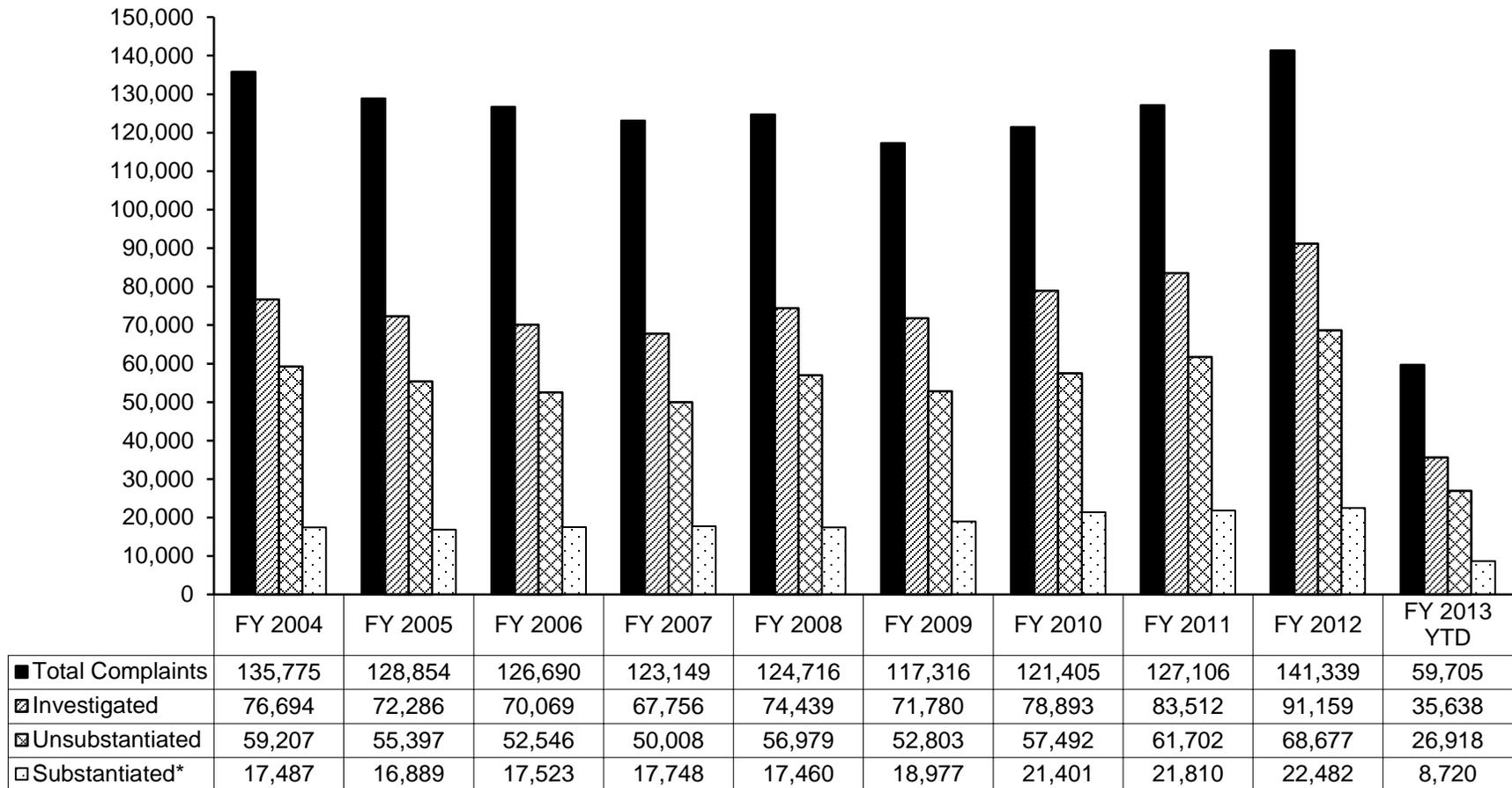
FY 2012 = \$31,861,541



Nearly 50 percent of FY 2012 SER expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts, i.e., utilities/deposits, water, house payments/taxes, rent/mobile home rent, insurance, household items/food & other, home repairs and emergency services contracts.

¹ SER Energy Assistance is within the LIHEAP appropriation, and not expressed in the above graph. In FY 2012, over \$172 million was allocated in the LIHEAP Block Grant for energy and heat assistance. Data source: HHS Notice of Grant Award - FY 2012.

DEPARTMENT OF HUMAN SERVICES CHILDREN'S PROTECTIVE SERVICES (CPS) - COMPLAINTS INVESTIGATED FY 2005 - FY 2013 Year-to-Date



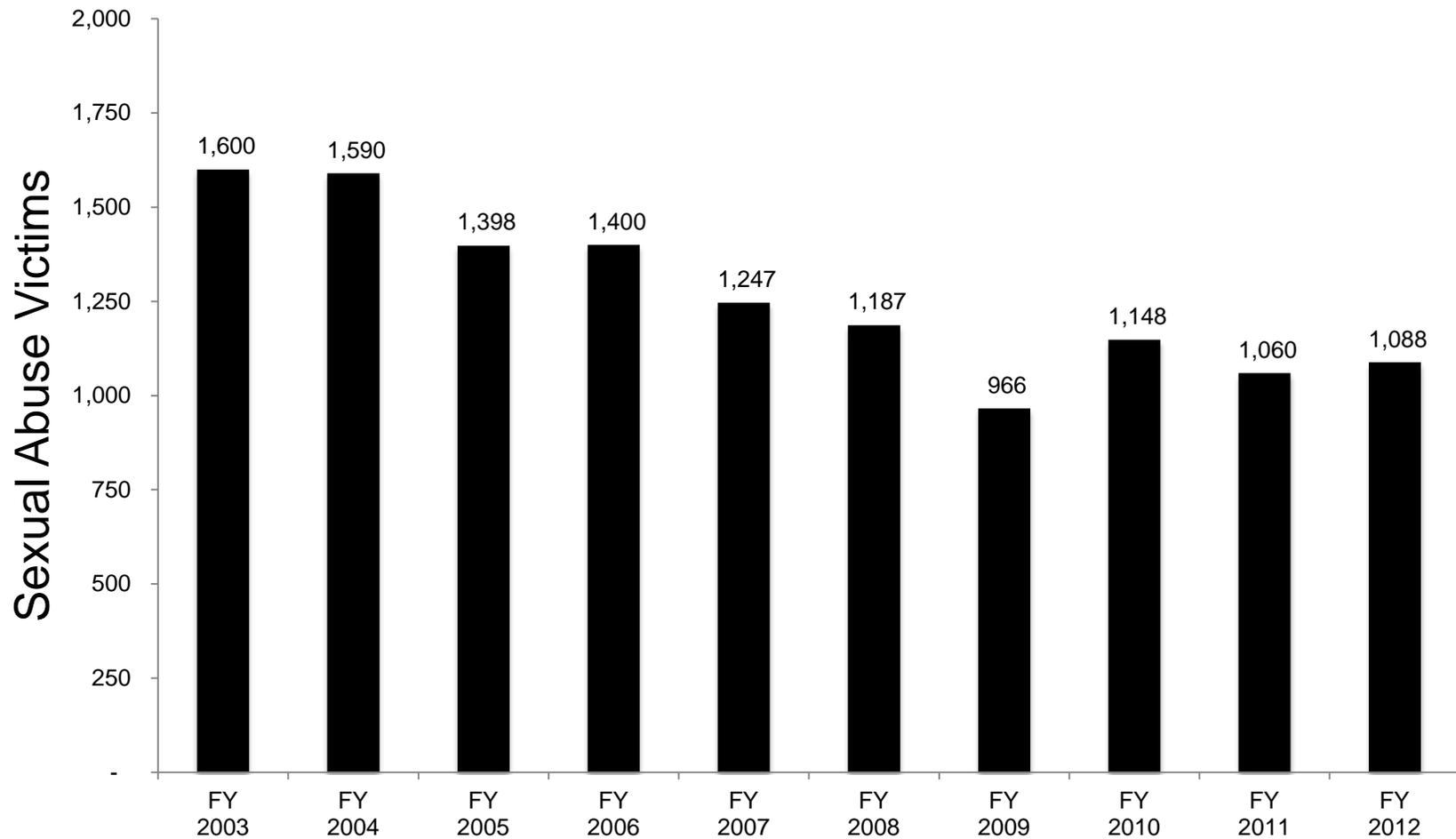
Note: Between FY 2009 (the recent lowest year) and FY 2012 (the most recent complete year), the number of CPS complaints investigated increased 26,884 (22%). Over the same period, the number of substantiated CPS complaints increased 3,588 (19%). Complaints substantiated are those in which evidence of abuse and/or neglect was found.

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

CHILD SEXUAL ABUSE VICTIMS

Fiscal Year 2003 - Fiscal Year 2012

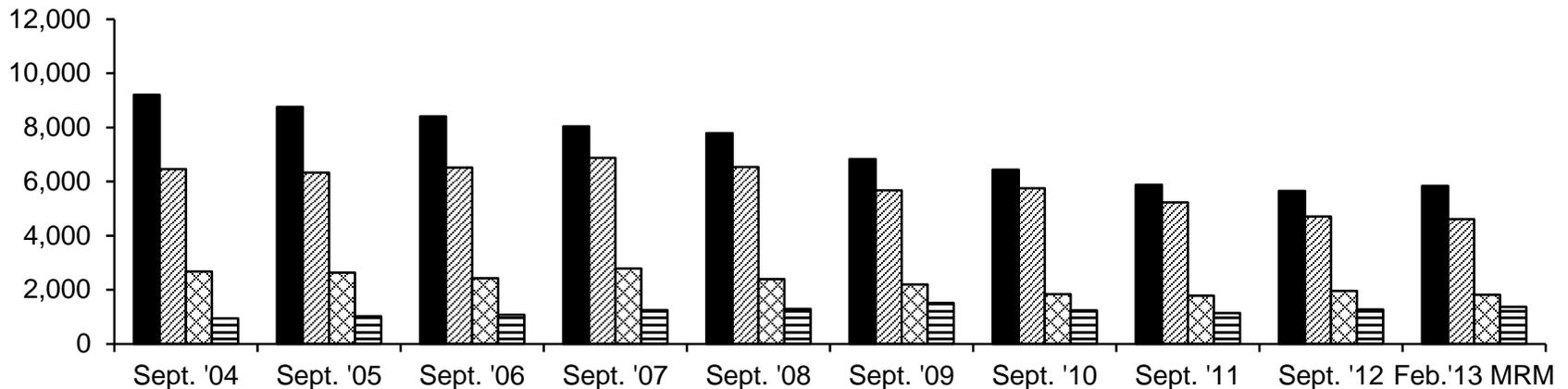


Note: Data for FY 2012 reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration.

Source: Data for 2009, 2010, 2011 and 2012 are products of Children's Services Data Management Unit (DMU).

DEPARTMENT OF HUMAN SERVICES FOSTER CARE PLACEMENTS¹

September 2004 - February 2013 (Most Recent Month)



	Sept. '04	Sept. '05	Sept. '06	Sept. '07	Sept. '08	Sept. '09	Sept. '10	Sept. '11	Sept. '12	Feb. '13 MRM
■ Out-of-Home Placements ²	9,203	8,757	8,407	8,037	7,787	6,830	6,441	5,882	5,649	5,840
▨ Relative Placements ³	6,458	6,335	6,511	6,878	6,539	5,674	5,750	5,231	4,704	4,612
▩ Own Home/ Legal Guardian ⁴	2,676	2,635	2,421	2,781	2,399	2,193	1,836	1,787	1,956	1,813
▤ Other ⁵	944	1,018	1,075	1,247	1,291	1,507	1,234	1,143	1,273	1,371
Total	19,281	18,745	18,414	18,943	18,016	16,204	15,261	14,043	13,582	13,636

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

² Out-of-Home Placements include: Adoptive homes, licensed unrelated foster homes, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, private child care institution, DHS training school, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placement agency, out-of-state - child institution.

³ Relative Placements include: Licensed/unlicensed relatives, out-of-state - unlicensed relative, out-of-state - licensed relative.

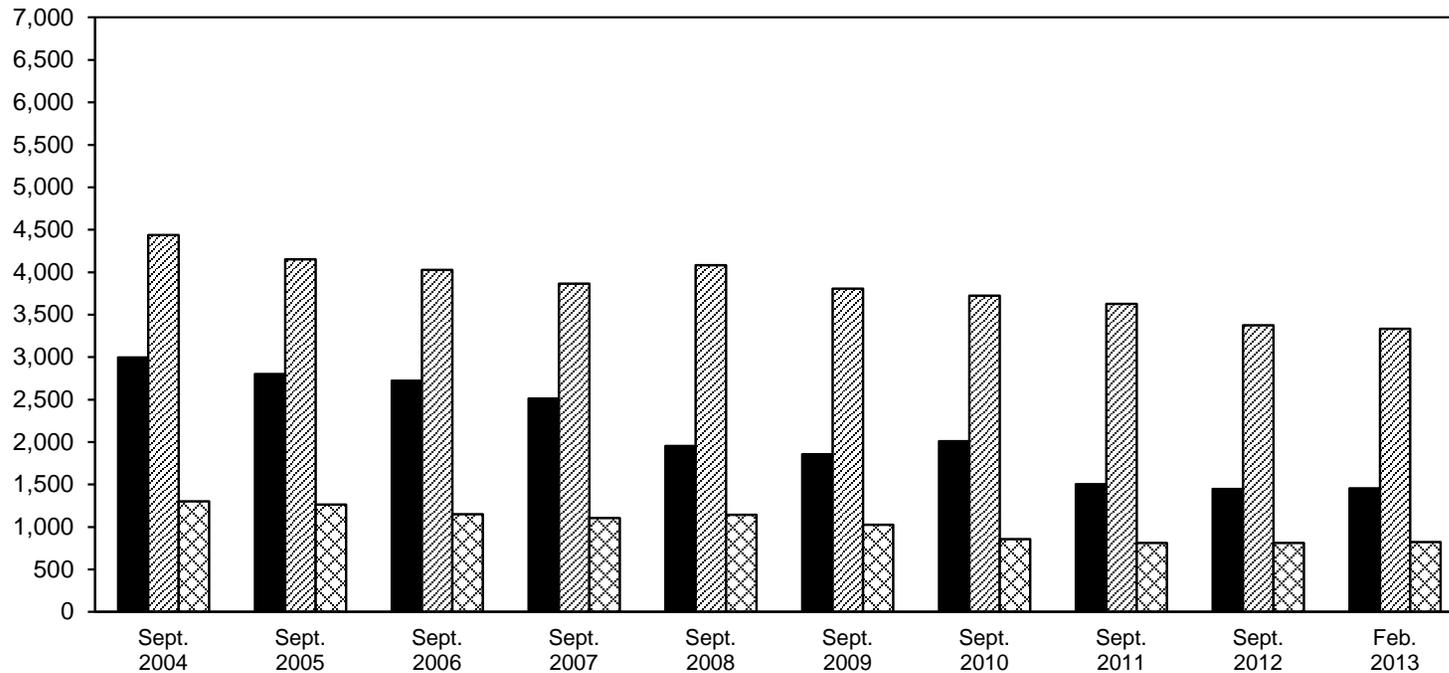
⁴ Own Home/Legal Guardian Placements include: Parental home, out-of-state parental home, legal guardian.

⁵ Other Placements include: Independent living, boarding school, etc. (other), AWOL. Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS¹- FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

September 2004 - February 2013 (Most Recent Month)



DHS Foster Homes ²	2,997	2,803	2,724	2,514	1,954	1,856	2,010	1,503	1,447	1,455
Private Agency FH ³	4,435	4,151	4,027	3,863	4,082	3,804	3,723	3,625	3,374	3,334
Private Institutions ⁴	1,300	1,262	1,147	1,103	1,143	1,026	854	811	812	822
Totals	8,732	8,216	7,898	7,480	7,179	6,686	6,587	5,939	5,633	5,611

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and DHS.

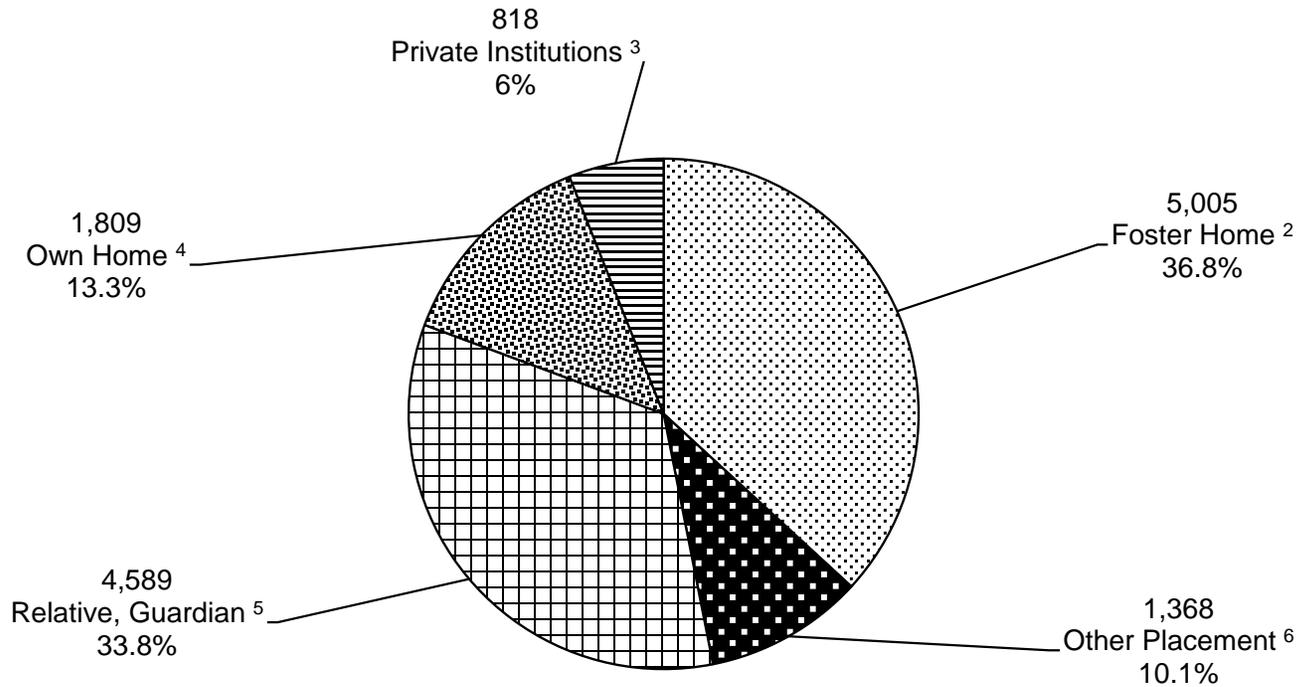
² DHS Foster Homes include placements in licensed unrelated foster homes with DHS as the supervising agency.

³ Private Agency Foster Homes includes placements in licensed unrelated foster home with a child-placing agency supervising.

⁴ Private Institutions includes: Private child care institutions.

DEPARTMENT OF HUMAN SERVICES FOSTER CARE PLACEMENTS¹ BY LIVING ARRANGEMENT

Total Children Placed as of February 2013 = 13,589



Note: 36.8% of abuse/neglect wards live in foster homes.

Source: Product of Children's Services Data Management Unit

¹ Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

² Foster Home Placements Include: Adoptive home, licensed unrelated foster home, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, DHS training school, mental health facility, ct. treatment facility, out-of-state - foster home, out-of-state - child placing agency, out-of-state - child institution.

³ Private Institutions include: Private child care institution.

⁴ Own Home Includes: Parental home, out-of-state parental home.

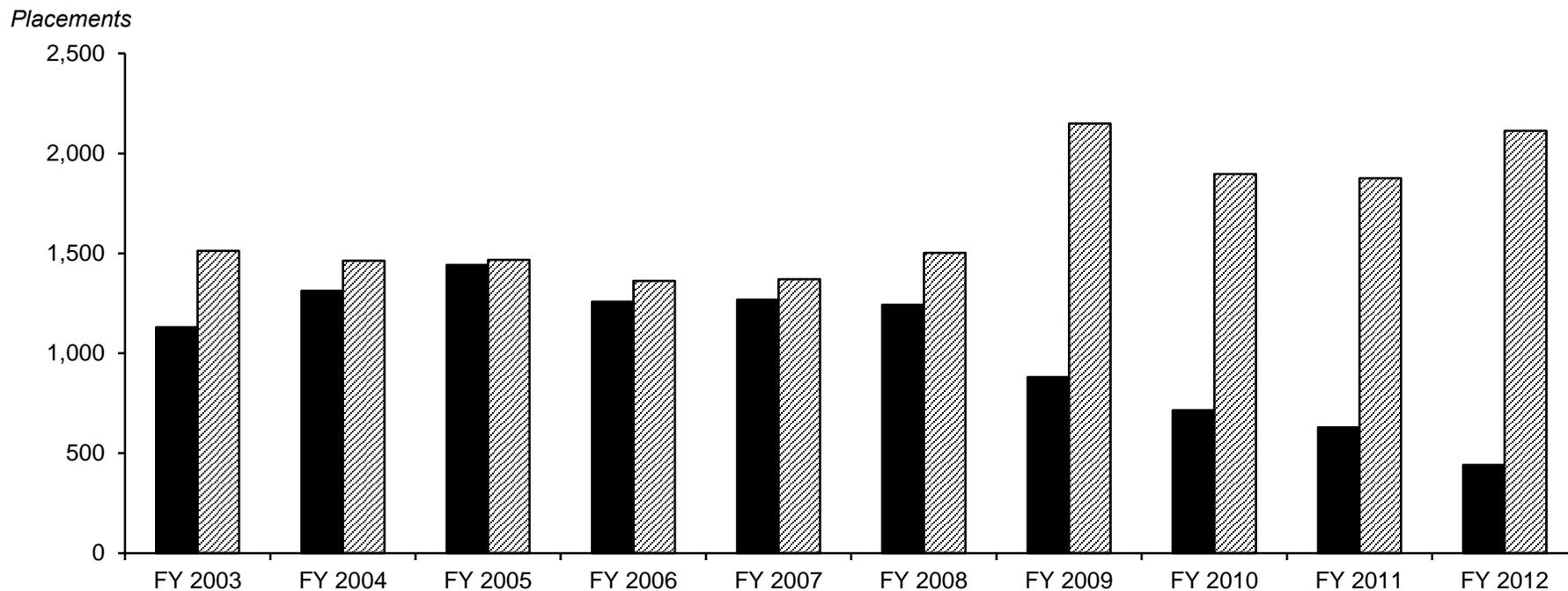
⁵ Relative Placements Include: Licensed/unlicensed relatives, legal guardian, out-of-state - unlicensed relative, out-of-state - licensed relative.

⁶ Other Includes: Independent living, boarding school, etc. (Other), AWOL, and unable to determine.

DEPARTMENT OF HUMAN SERVICES

FINALIZED ADOPTIONS - NUMBER OF ANNUAL PLACEMENTS

Fiscal Year 2003 - Fiscal Year 2012



■ DHS	1,130	1,313	1,442	1,259	1,268	1,243	881	715	630	441
▨ Private Agency	1,513	1,463	1,468	1,362	1,370	1,502	2,149	1,897	1,876	2,113
Total	2,643	2,776	2,910	2,621	2,638	2,745	3,030	2,612	2,506	2,554

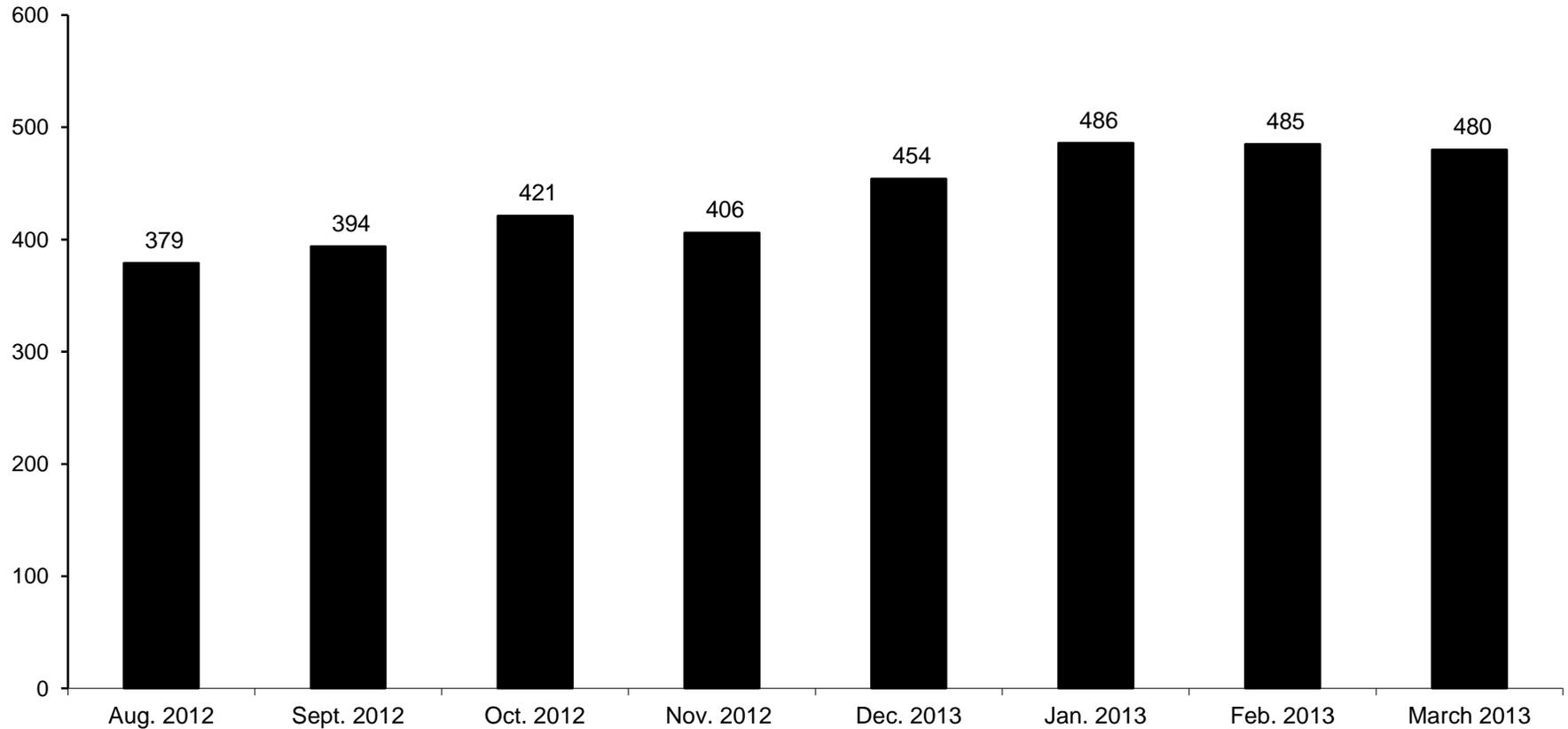
NOTE: Finalized adoptive placements are placements for which the court has issued final orders dismissing court wardship and confirming adoptions.

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES GUARDIANSHIP ASSISTANCE PROGRAM (GAP)

Monthly Caseload Trends August 2012 - March 2013

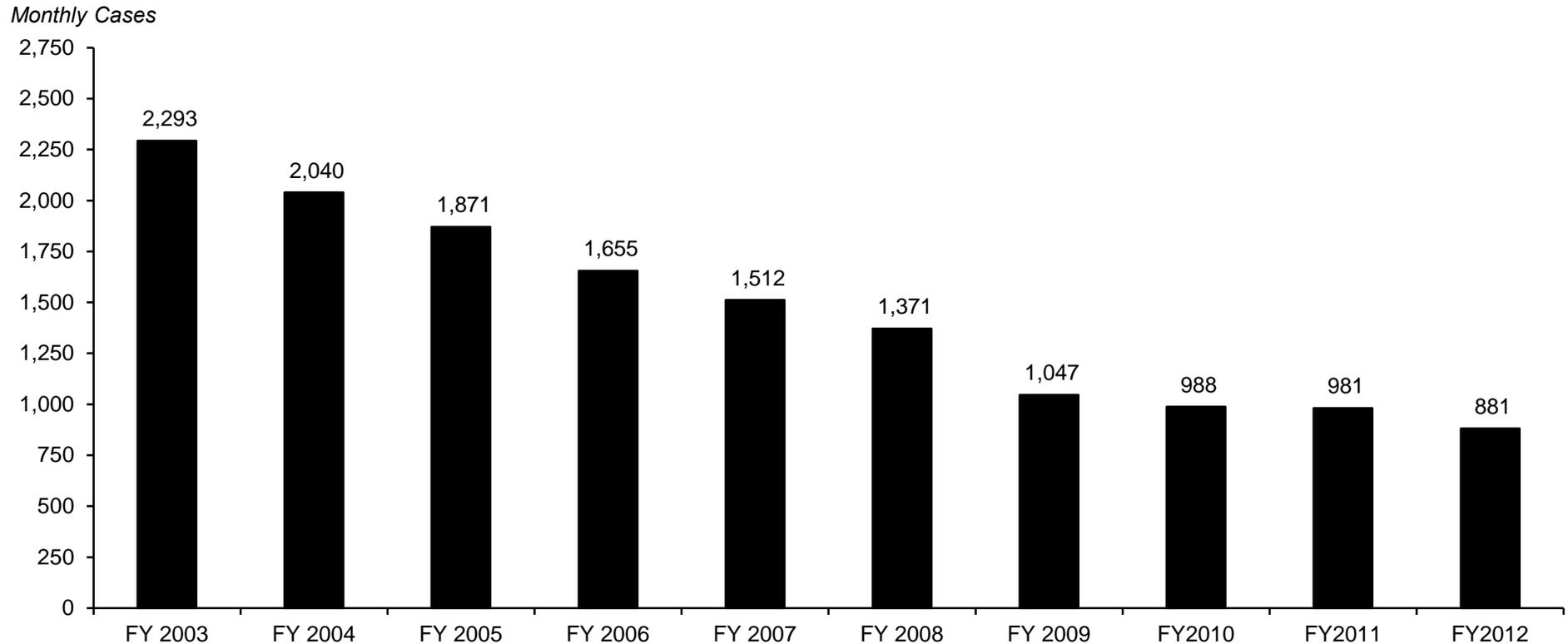
Monthly Caseload



Note: The GAP caseload has essentially grown month-over-month since August 2012. The record monthly count was 486 recorded for January 2013.

DEPARTMENT OF HUMAN SERVICES JUVENILE JUSTICE

Average Monthly Caseloads FY 2003 - FY 2012



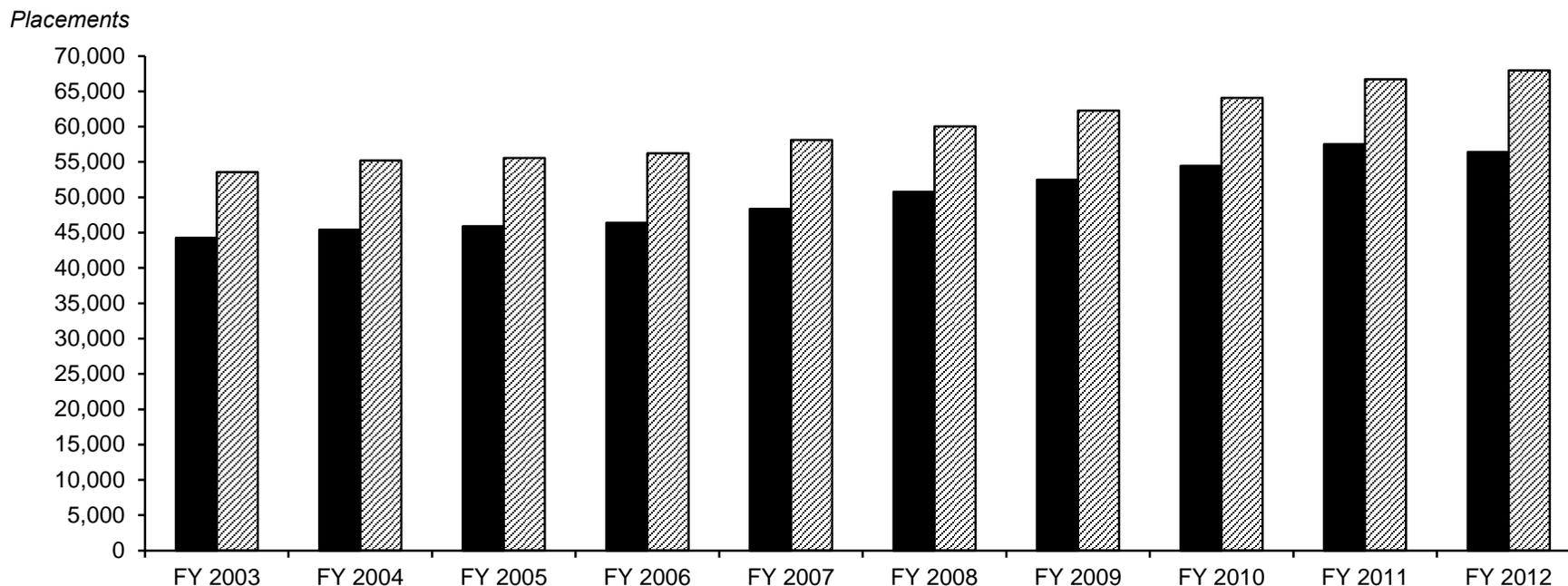
Note: The average monthly Juvenile Justice caseload has decreased year after year since FY 2003. From FY 2003 to FY 2012, the caseload dropped by 1,412 (62 percent). Substantial (earlier) caseload declines occurred primarily in Wayne County as responsibility for Wayne County Juvenile Justice cases was transferred from DHS to Wayne County beginning February 2000. More recent caseload decreases are attributed to implementation of community-based diversion programs in several counties across the state. Reflected caseloads include only youth in public and private placements under the supervision of the Department. **The majority of adjudicated youth are served by private placements under court supervision.**

Source: DHS Data Management Unit (DMU).

DEPARTMENT OF HUMAN SERVICES

HOME HELP PROGRAM

Unduplicated Annual and Average Monthly Caseloads Fiscal Year 2003 - Fiscal Year 2012



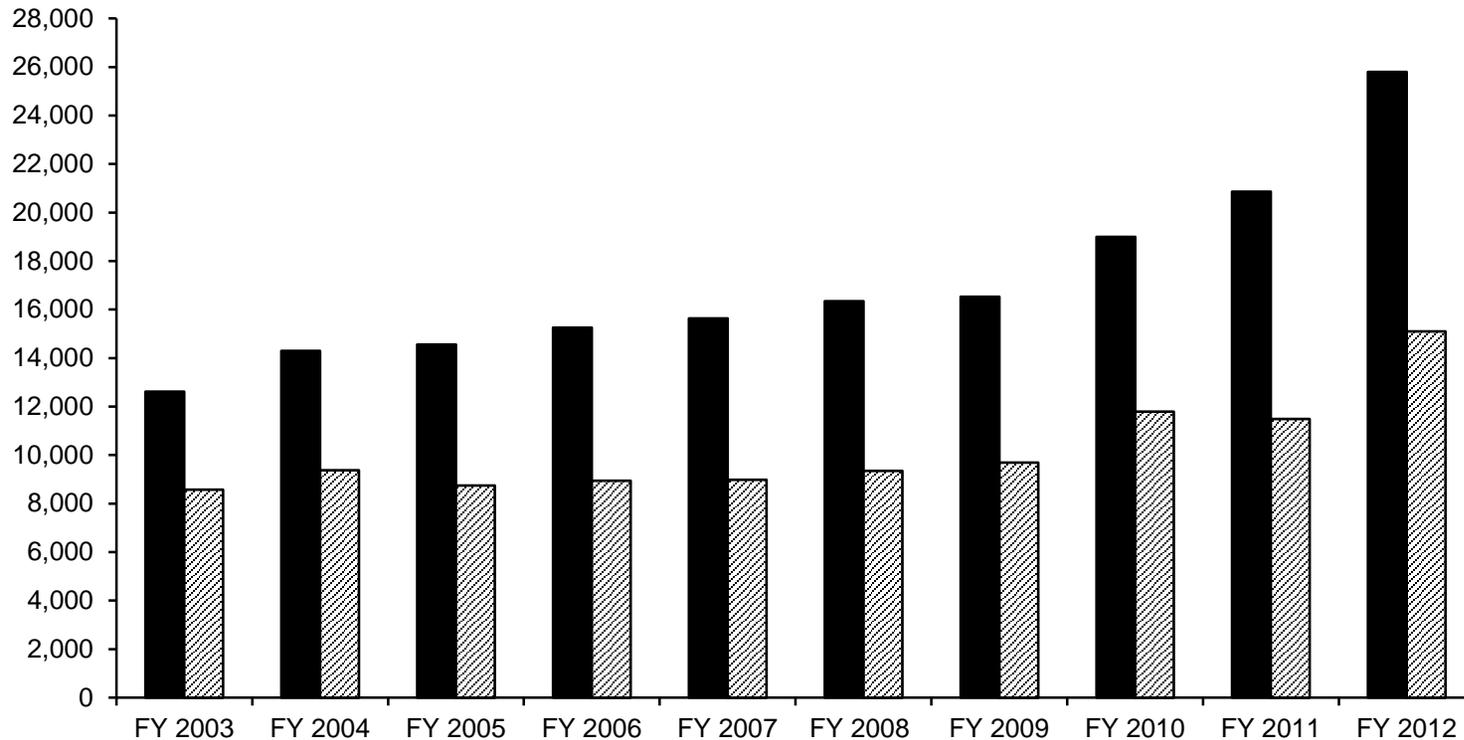
■	Avg. Monthly Caseload	44,273	45,401	45,904	46,404	48,352	50,757	52,472	54,451	57,525	56,411
▨	Un- duplicated Cases	53,553	55,187	55,524	56,210	58,073	59,993	62,248	64,048	66,687	67,953

NOTE: Average monthly cases are those receiving services each month divided by 12 months. Unduplicated cases are the number of home help distinct number (those with distinct ID's) provided services monthly, which by definition is higher than "average monthly totals."

The average monthly number of home help cases increased 27.4 percent from FY 2003 to FY 2012. Further increases are expected as Michigan's population continues to age. As of October 2012, there were over 185,000 Michigan residents on Medicaid (over age 60) who could potentially apply for Adult Services. The reason average monthly cases dropped in FY 2012 is due to an Oct. 1, 2011, policy change requiring a person to have a need for an activity of daily living (ADL) in order to receive assistance.

DEPARTMENT OF HUMAN SERVICES ADULT PROTECTIVE SERVICES (APS)

Total Annual Referrals and Referrals Opened for Investigation FY 2003 - FY 2012



■ Referrals	12,623	14,294	14,562	15,257	15,632	16,348	16,527	18,992	20,857	25,796
▨ Invest.	8,571	9,377	8,743	8,940	8,985	9,347	9,685	11,797	11,488	15,099
% Investigated	67.9%	65.6%	60.0%	58.6%	57.5%	57.2%	58.6%	62.1%	55.1%	58.5%

Note: APS referrals increased 104% from FY 2003 through FY 2012. Investigations nearly doubled over the same period. Investigations moderately dipped over several years, but again showed increases in FY 2012 (over FY 2011).

DEPARTMENT OF HUMAN SERVICES

DOMESTIC VIOLENCE PROGRAM SUMMARY

Fiscal Year 2003 - Fiscal Year 2012*

Program Summary	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Number of Shelters	45	45	45	44	44	44	44	44	44	44
Number of Residential Adults Served	6,605	6,261	6,048	5,802	5,313	5,653	5,643	5,219	5,471	5,124
Number of Residential Children Served	7,117	6,871	6,556	6,488	5,696	5,753	5,985	5,402	5,387	5,294
Average Shelter Days	16	17	18	19	20	22	22	23	23	26
Total Shelter Days	219,872	225,115	225,734	235,103	225,145	250,639	251,975	244,496	245,966	277,136
Number of Crisis Calls ¹	94,992	80,653	87,810	90,308	90,269	97,031	94,758	79,132	86,350	87,761
Number of Adult DV Requests for Shelter Denied Due To Lack of	6,077	6,466	6,063	6,834	6,622	9,280	7,479	5,954	8,517	10,781
Number of Adult Non-Residents Served	26,260	29,016	32,897	31,421	31,557	28,815	28,274	26,986	26,181	26,321

* **NOTE:** Important new metrics reflecting expanded programs and services will be detailed in: [DHS 2015 Program Descriptions](#) (publication scheduled summer 2014).

¹ From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

² Shelter denial totals reflect the number of adult victims of domestic violence declined emergency shelter due to shelter(s) being full. There are duplications in counts, in that when a client calls more than once, each call is counted. A call can represent the shelter request or needs of the adults, as well as those of their children.

DEPARTMENT OF HUMAN SERVICES
BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)

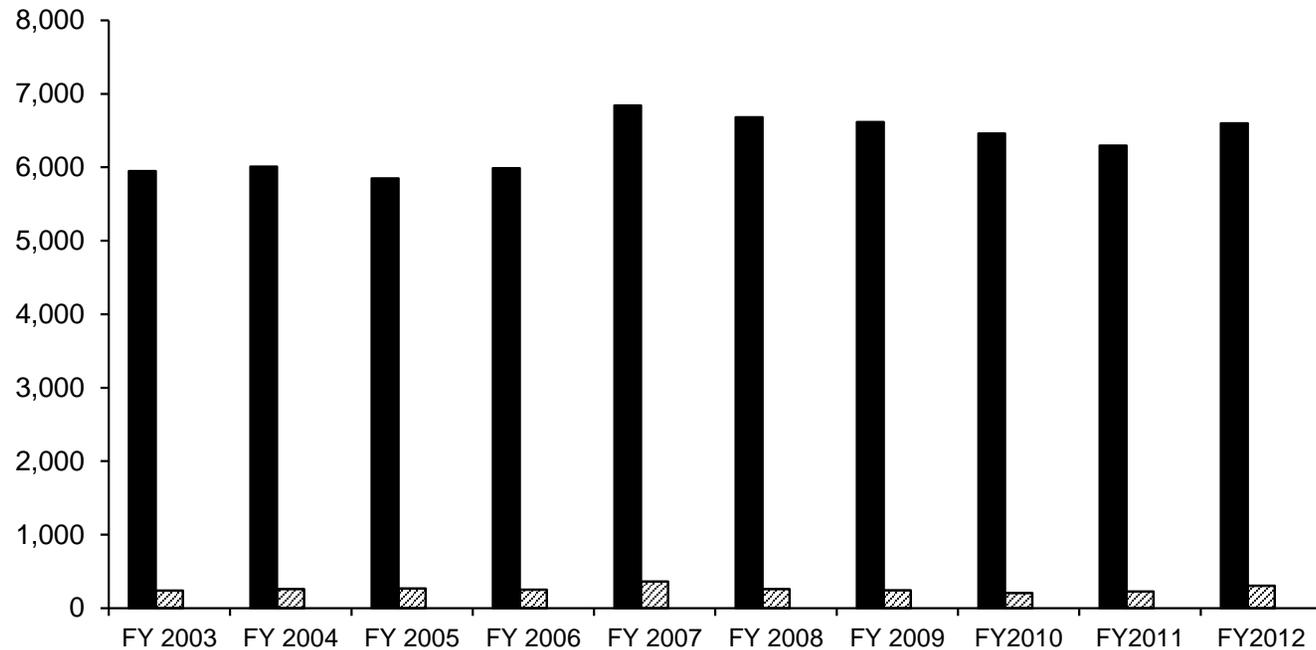
Licensing Activity, Fiscal Year 2012

Adult Foster Care and Homes for the Aged, Child Care, Child Welfare

Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes Capacity 1-6 People	1,064	5,093	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes Capacity 1-6 People	2,323	13,260	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes Capacity 7-12 People	526	5,740	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes 13-20 People	518	9,710	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes Capacity > 20 people	10	353	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary Homes for the Aged	2 194	96 14,811	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
TOTAL	4,637	49,063	387	342	1,433	2,209	316	50	3
Child Care Licensing									
Child Care Centers	4,416	295,233	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	4,521	26,886	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	2,242	26,799	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	11,179	348,918	703	959	2,164	3,665	1,504	72	11
Child Welfare Licensing									
Child Placing Agencies	221	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	209	8,107	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	973	90,861	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	7,035	16,181	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	8,438	115,149	533	2,160	531	600	2,339	184	0
BCAL TOTAL	24,254	513,130	1,623	3,461	4,128	6,474	4,159	306	14

**DEPARTMENT OF HUMAN SERVICES
BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)**

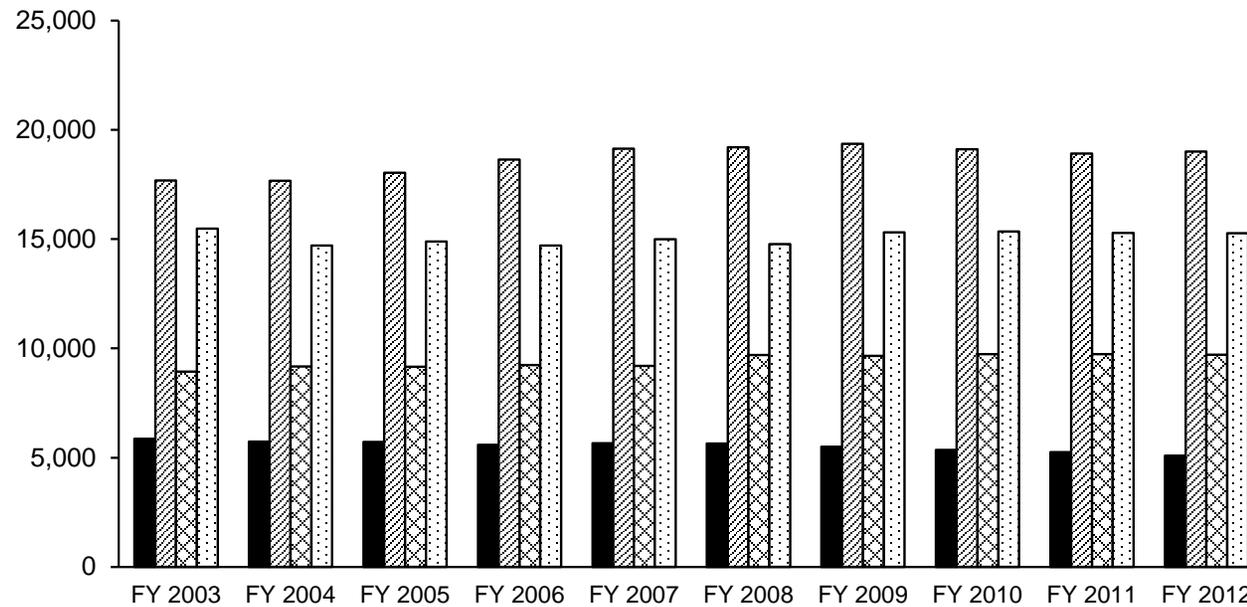
Adult and Child Care Facilities
Complaints and Disciplinary Actions
FY 2003 - FY 2012



Complaints	5,950	6,012	5,849	5,991	6,844	6,683	6,618	6,461	6,295	6,600
Disciplinary Actions	238	261	269	250	364	262	243	205	229	306
% Complaints Resulting in Disp. Act.	4.0%	4.3%	4.6%	4.2%	5.3%	3.9%	3.7%	3.2%	3.6%	4.6%

Note: The Bureau of Children and Adult Licensing regulates more than 24,254 facilities serving more than 513,130 children and adults. In FY 2012, BCAL responded to more than 6,600 complaints, resulting in 306 disciplinary actions.

DEPARTMENT OF HUMAN SERVICES
BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)
 Adult Foster Care Licensing Division
 Total Number of Adults in Care by Care Setting
 FY 2003 - FY 2012



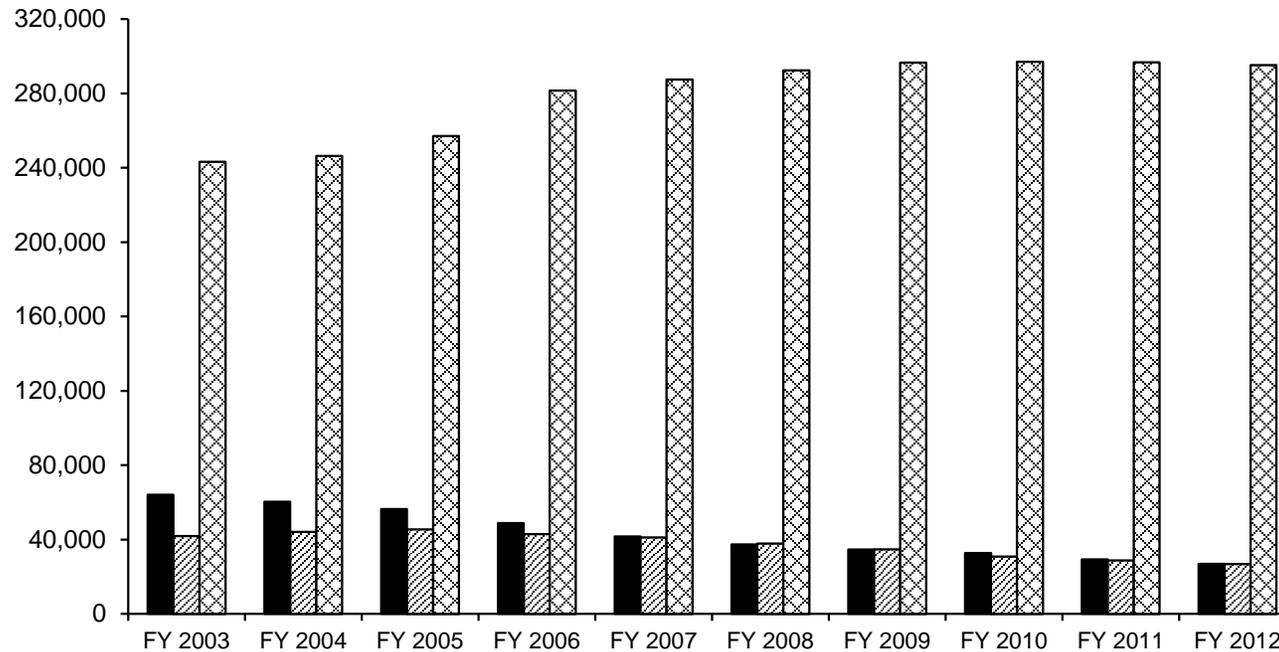
■ Family Homes	5,864	5,731	5,718	5,591	5,661	5,642	5,504	5,356	5,252	5,093
▨ Small & Med. Group Homes	17,677	17,662	18,029	18,631	19,131	19,198	19,350	19,105	18,912	19,000
▩ Large Group Homes	8,925	9,170	9,149	9,228	9,196	9,685	9,651	9,726	9,731	9,710
▤ Congregate, Co. Infirm., Other	15,469	14,693	14,876	14,697	14,989	14,766	15,306	15,338	15,278	15,260
Total	47,935	47,256	47,772	48,147	48,977	49,291	49,811	49,525	49,173	49,063

NOTE: The AFDC Licensing Division is responsible for the prevention or harm and the protection of dependent adults who are developmentally disabled, mentally ill, physically handicapped or aged. It regulates the above care facilities. The total number of adults in care increased by 1,128 (2.4%) from FY 2003 through FY 2012.

DEPARTMENT OF HUMAN SERVICES BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)

Child Care Licensing Division

Total Number of Children in Care by Care Setting FY 2003 - FY 2012



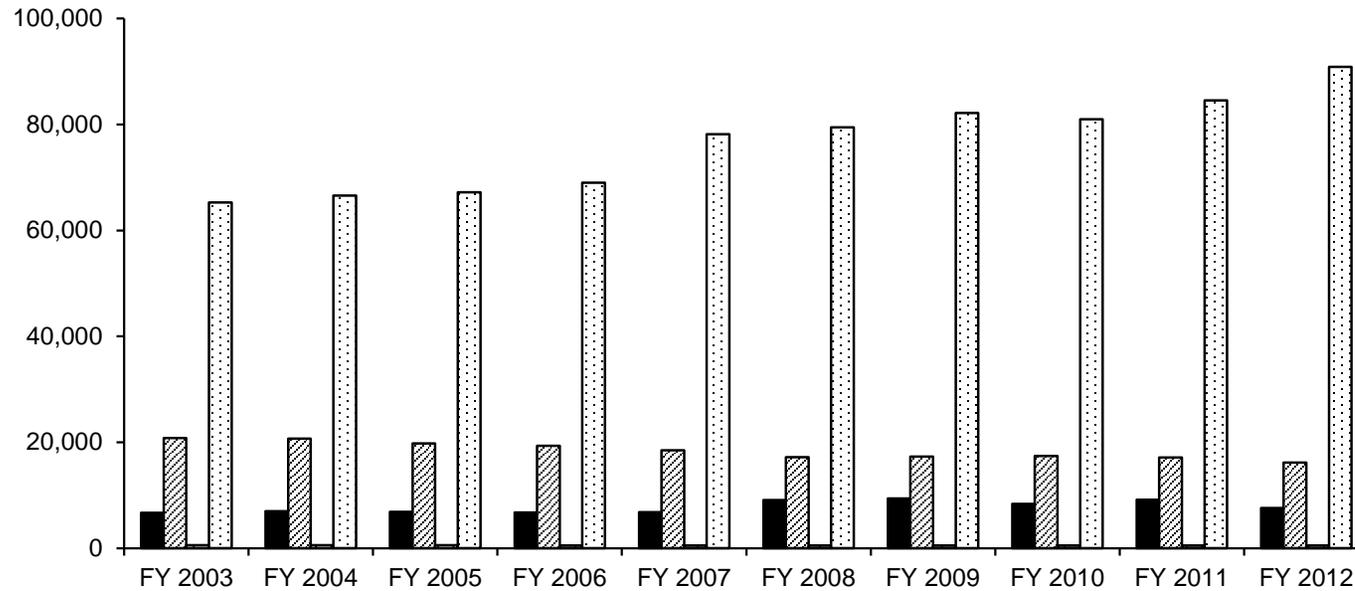
■ Family Homes	64,193	60,338	56,348	48,833	41,744	37,482	34,645	32,840	29,387	26,886
▨ Group Homes	41,884	44,143	45,410	42,937	41,182	37,817	34,706	30,932	28,755	26,799
▩ Centers	243,194	246,302	257,084	281,581	287,513	292,450	296,604	297,042	296,700	295,233
Total	349,271	350,783	358,842	373,351	370,439	367,749	365,955	360,814	354,842	348,918

NOTE: The Child Care Licensing Division is responsible for the protection of vulnerable children less than 1 year old through age 17. Children are in out-of-home child care facilities for periods less than 24 hours. The division licenses the above care settings. The total number of children in care by care setting has decreased each year since 2007. Whereas the FY 2006 total was 373,351, by FY 2012 the total was 24,433 lower (-6.5%) at 348,918.

DEPARTMENT OF HUMAN SERVICES BUREAU OF CHILDREN AND ADULT LICENSING (BCAL)

Child Welfare Licensing Division

Total Number of Children in Care by Care Setting

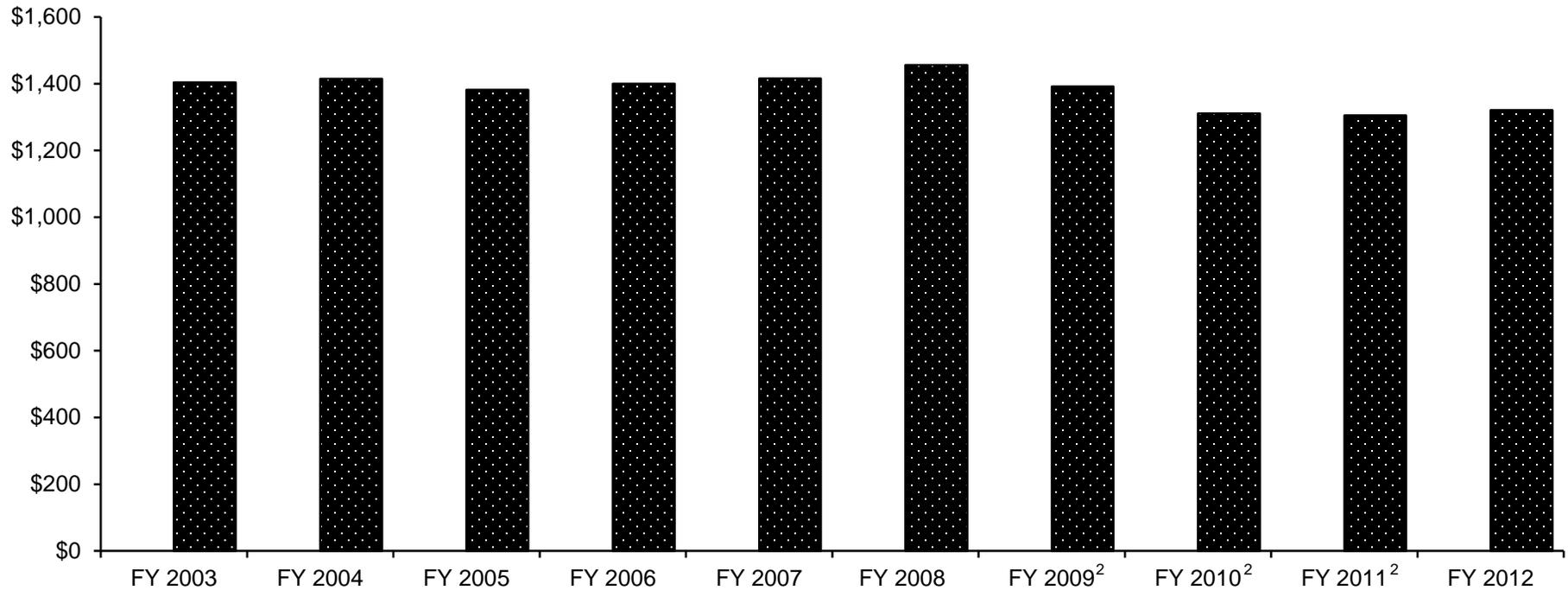


■	Child Care Institution	6,702	7,015	6,909	6,791	6,816	9,095	9,440	8,425	9,205	7,625
▨	Foster Care Placement	20,772	20,672	19,770	19,296	18,494	17,181	17,292	17,406	17,095	16,181
▩	Court-Operated Placement	538	538	540	498	506	506	506	506	482	482
▤	Camps	65,243	66,556	67,180	68,972	78,157	79,431	82,138	80,975	84,523	90,861
	Total	93,255	94,781	94,399	95,557	103,973	106,213	109,376	107,312	111,305	115,149

NOTE: The Child Welfare Licensing Division ensures children, adults and families are receiving required services when children receive 24-hour out-of-home care. The division regulates, monitors contracts and licenses the above noted care settings. Within the Child Welfare Licensing Division, the total number of children in care (by care setting) increased from 93,255 in FY 2003 to 115,149 (+23.5%) in FY 2012.

DEPARTMENT OF HUMAN SERVICES
OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS
 Public Assistance (PA) and Non-Public Assistance (NPA) Case-Related Total Collections¹
 FY 2003 - FY 2012

Millions of Dollars



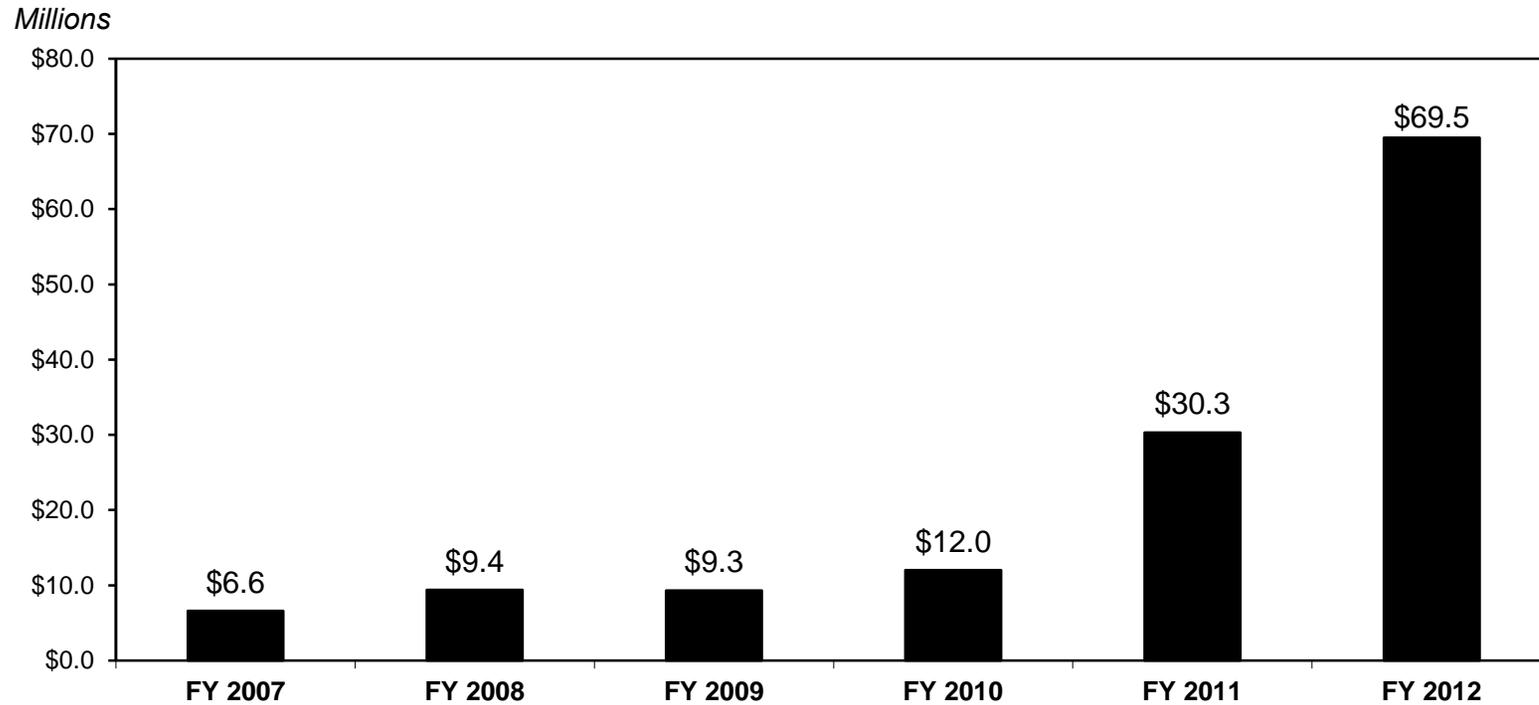
PA Collections	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6	\$89.2	\$81.6	\$81.6	\$78.7
Non-PA Collect.	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	\$1,349.1	\$1,302.7	\$1,229.0	\$1,223.1	\$1,241.6
☒ Tot. Collec.	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	\$1,455.7	\$1,391.9	\$1,310.6	\$1,304.7	\$1,320.3

Note: Totals are final, year-end adjusted amounts.

¹ Public Assistance collections include TANF and IV-E, and do not include out-of-state collections.

² There were recession impacts on collections from FY 2009 - FY 2011.

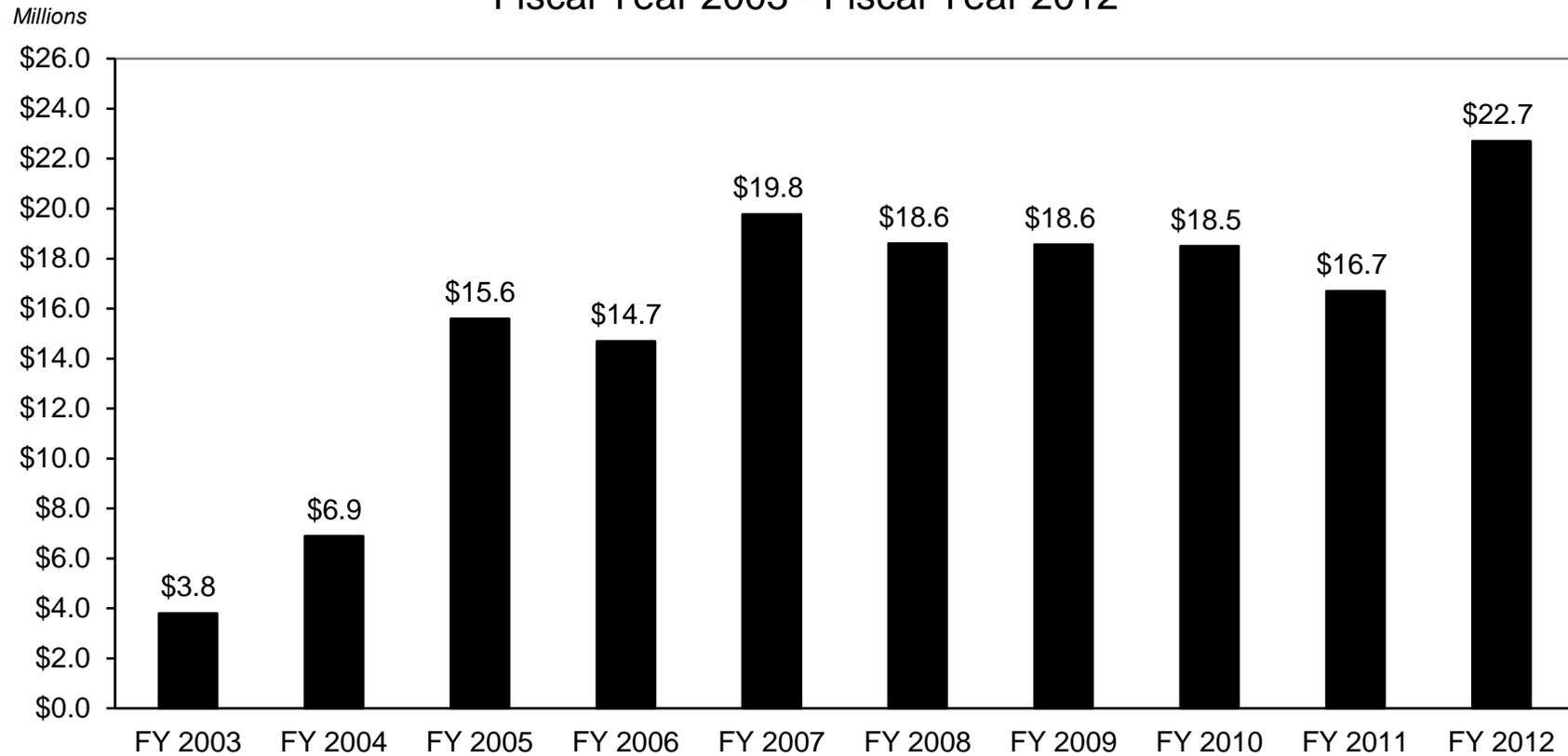
DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
Front End Eligibility (FEE) Program Savings
Fiscal Year 2007 - Fiscal Year 2012



NOTE: In April 2011, the OIG added an additional 28 FEE agents to increase FEE statewide coverage, resulting in an upward trend in cost savings. In FY 2012, OIG efforts resulted in a 129% increase in cost savings from FY 2011.

Source: FEE database

DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
Value of Cases Referred for Fraud
Fiscal Year 2003 - Fiscal Year 2012



NOTE: Increased investigative efficiencies instituted in FY 2011 and FY 2012 resulted in a higher number of completed investigations. As a result, identified fraud dollars increased 36% from FY 2011 through FY 2012.

Source: ARSIG and NRI databases

DHS Information Packet, June 2013

Michigan Department of Human Services
DHS Budget and Grant Management Division, Suite 1503
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909-7537
(517) 373-7904

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