



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

October 3, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 655 of 2013 Public Act 59 requires the Department of Human Services (DHS) to provide the spending plan for DHS' low-income home energy assistance program (LIHEAP), including itemized projected expenditures. The FY 2014 Proposed LIHEAP Spending Plan, approved by the State Budget Office on September 19, 2013, is attached.

If you have any questions, please contact Kimberly Keilen, Family Program Policy Division Director, at 517 373-6351.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas,
Chief Financial Officer

cc: Senate and House Appropriations Subcommittees on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices

Attachment

**Fiscal Year 2014
Low Income Home Energy Assistance Program (LIHEAP)
Spending Plan**

	Available Revenues
FY2014 Projected LIHEAP Funding	
LIHEAP original/regular block grant funding	\$139,698,187
Private revenue from DTE Settlement	\$2,937,134
LIHEAP Carryforward from prior year	\$ 16,458,478
Total Projected Funding Available	\$159,093,799
	Projected Spending
FY2014 Projected Expenditures	
Dept. of Treasury Administration - Home Heating Credit 1/	\$ 2,430,000
Administration - \$1 LIHEAP 1/	\$ 178,400
Home Heating Credit	\$ 46,750,000
LIHEAP to MEAP	\$ 10,000,000
\$1 LIHEAP for enhanced Food Assistance	\$ 440,000
Crisis Assistance - Current CAPs \$450	\$ 57,933,981
Michigan Public Service Commission (for pilot programs)	\$ 30,000,000
Total Spending Plan for the LIHEAP Budget Line Item	\$147,732,381
DHS Administrative Expenses 1/	\$11,361,418
Total Projected LIHEAP Plus Administration	\$159,093,799
Projected Carryforward	\$0

Notes:

1/ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant, or \$13,969,819. Administrative costs are split between the Department of Treasury and DHS.