



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

January 16, 2013

Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senators and Representatives:

Section 214 of 2012 Public Act 200 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a quarterly basis. Attached is the first quarter report for the pay period ending December 22, 2012.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of the Budget and Grants Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in cursive script that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 12/22/2012

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	10.5	3.0
<i>Office of Communications</i>	6.6	1.0
<i>Legislative Services</i>	2.0	0.0
<i>Office of Family Advocacy</i>	2.0	0.0
<i>Division of Revenue & Partnership Enhancement</i>	1.0	0.0
<i>Interagency Collaboration</i>	4.0	0.0
<i>Legal Services</i>		
Legal Affairs	14.0	3.0
Diversity Programs	3.0	0.0
<i>Children's Services</i>	14.6	5.7
Bureau of Child Welfare	78.0	31.1
Child Welfare Urban Field Operations		
CW UFO Administration	75.1	1.0
CPS Centralized Intake	135.8	4.0
Child Welfare Program & Adoption Subsidy Division	28.5	8.0
Office of Adult Services	6.0	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	197.9	16.5
Continuous Quality Improvement Division	20.0	2.0
<i>Bureau of Children & Adult Licensing</i>	218.3	1.0
<i>Logistics & Rate Setting</i>	28.0	0.0
<i>Center for Transformation</i>	7.0	0.0
<i>Technology & Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	13.0	0.0
OTIM: Technology Coordination & Support	19.0	1.0
OTIM: Bridges	9.0	1.0
OTIM: Child Welfare Data Management Unit	7.0	0.0
<i>SACWIS Project</i>	33.0	22.0
<i>Organizational Services</i>		
Organizational Services Administration	3.0	0.0
Occupancy Services	16.0	1.0
Emergency Management	3.0	0.0
On-boarding	5.0	0.0
Office of Workforce Development & Training	58.7	0.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	9.0	0.0
Accounting	74.1	0.0
Grants Management	1.0	0.0
Staffing Standards & Allocations	7.0	1.0
<i>Policy & Compliance</i>		
Policy & Compliance Administration	4.0	3.0
Office of Family Program Policy Services	29.1	1.0
Disability Determination	510.5	1.0
Bureau of Child Support	183.6	4.0
Office of Quality Assurance	37.8	0.0
Office of Inspector General	125.6	1.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Community Services Division</i>		
Bureau of Community Action	20.0	7.0
Michigan Community Service Commission	12.0	1.0
Interagency & Community Services	10.0	0.0
Office of Interagency & Community Services	1.0	0.0
Domestic Violence	13.3	1.0
<i>Field Services</i>		
FOA Director's Office	8.1	4.0
Contact Center	19.3	1.0
	2,093.2	129.3

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 12/22/2012

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	560.4	3.9
NON-LRA FRC's	6.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,892.6	289.3
Recoupment Specialists	46.0	1.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>		
JET Coordinators	44.0	0.0
<i>Adult Service Workers</i>		
Adult Service Workers	371.9	5.0
<i>Juvenile Justice Workers</i>		
Juvenile Justice Workers	32.5	0.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,347.7	33.0
Direct Care Workers	911.5	24.0
Title IV-E Workers	55.5	1.0
Permanency Planning Conference Coordinators	50.4	1.0
Health Liaisons	23.0	0.0
Education Planners	13.5	0.0
Permanency Resource Staff	25.7	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	7.0	0.0
<i>Other Workers</i>		
Community Resource Coordinators	49.5	2.0
Indian Outreach Workers	11.6	0.0
Donated Funds Positions	152.6	75.6
Child Protection/Community Partners	15.7	10.1
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	8.0	0.0
Migrant Services Program	23.0	0.0
Healthy Kids/Plan First	0.0	0.0
MiCAP	0.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,091.6	37.2
<i>First Line Supervisors</i>		
CW First Line Supervisors	508.4	4.0
Non-CW First Line Supervisors	539.3	15.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	64.0	4.0
Non-CW Second Line/PT	97.0	5.0
<i>Michigan Rehabilitation Services</i>		
Michigan Rehabilitation Services	486.7	2.0
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	14.0	0.0
County Directors	36.0	2.0
County District Managers	27.0	0.0
Public Assistance	23.0	1.0
Local Office Related Admin.	5.0	0.0
	9,540.1	516.1
	11,633.3	645.4

Excluded FTE's resulting from overtime or on-call time
Data Source "MiDB/MAIN Business Objects HR DCDS Payroll Universe"