



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

April 25, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 214 of 2012 Public Act 200 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a quarterly basis. Attached is the report for the pay period ending March 30, 2013.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of Budget and Grants Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Cc: Senate and House Fiscal Agencies
Senate and House Policy Office
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 03/30/13

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	10.5	3.0
<i>Office of Communications</i>	5.6	0.0
<i>Legislative Services</i>	2.0	0.0
<i>Office of Family Advocacy</i>	2.0	0.0
<i>Division of Revenue & Partnership Enhancement</i>	1.0	0.0
<i>Interagency Collaboration</i>	4.0	1.0
<i>Legal Services</i>		
Legal Affairs	14.0	3.0
Diversity Programs	3.0	0.0
<i>Children's Services</i>	13.7	4.7
Bureau of Child Welfare	83.3	30.1
Child Welfare Urban Field Operations		
CW UFO Administration	72.1	1.0
CPS Centralized Intake	148.4	29.1
Child Welfare Program & Adoption Subsidy Division	27.0	9.0
Office of Adult Services	7.0	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	184.8	16.1
Continuous Quality Improvement Division	24.0	2.0
<i>Bureau of Children & Adult Licensing</i>	213.0	0.0
<i>Logistics & Rate Setting</i>	26.0	0.0
<i>Center for Transformation</i>	7.0	0.0
<i>Technology & Information Management</i>		
OTIM: Director/Tech. Finance & Proj. Mgmt/Security	12.0	0.0
OTIM: Technology Coordination & Support	17.0	1.0
OTIM: Bridges	24.0	4.0
OTIM: Child Welfare Data Management Unit	7.0	0.0
<i>SACWIS Project</i>	32.1	21.1
<i>Organizational Services</i>		
Organizational Services Administration	6.0	0.0
Occupancy Services	15.0	1.0
Emergency Management	3.0	0.0
On-boarding	11.0	0.0
<i>Office of Workforce Development & Training</i>	55.0	0.0
<i>Financial Services</i>		
Chief Administrative Officer	3.0	3.0
Budget Division	8.0	0.0
Accounting	75.0	0.0
Grants Management	1.0	0.0
Staffing Standards & Allocations	5.0	2.0
<i>Policy & Compliance</i>		
Policy & Compliance Administration	4.3	3.0
Office of Family Program Policy Services	30.0	1.0
Disability Determination	499.4	1.0
Bureau of Child Support	179.3	4.0
Office of Quality Assurance	36.7	0.0
Office of Inspector General	120.8	1.0
Office of Monitoring & Internal Controls	5.8	0.0
<i>Community Services Division</i>		
Bureau of Community Action	14.6	3.0
Michigan Community Service Commission	11.0	1.0
Interagency & Community Services	9.0	0.0
Office of Interagency & Community Services	1.0	0.0
Domestic Violence	15.4	1.0
<i>Field Services</i>		
FOA Director's Office	7.6	4.0
Contact Center	18.8	0.0
	2,076.2	150.1

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 03/30/13

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	457.2	4.0
NON-LRA FRC's	15.0	0.0
Refugee Assistance Positions	0.0	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	3,013.9	311.9
Recoupment Specialists	45.0	1.0
MA Error Reduction Workers	0.0	0.0
Self Serve Processing Centers	0.0	0.0
Crawley ES Positions	0.0	0.0
<i>JET Coordinators</i>	45.0	0.0
<i>Adult Service Workers</i>	399.3	6.7
<i>Juvenile Justice Workers</i>	31.8	0.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,381.9	31.0
Direct Care Workers	937.1	25.0
Title IV-E Workers	57.5	1.0
Permanency Planning Conference Coordinators	61.5	1.0
Health Liaisons	21.1	0.0
Education Planners	14.0	0.0
Permanency Resource Staff	24.0	0.0
Private Agency/Foster Care Safety Monitors	0.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	6.0	1.0
<i>Other Workers</i>		
Community Resource Coordinators	48.5	1.0
Indian Outreach Workers	11.0	0.0
Donated Funds Positions	140.1	68.1
Child Protection/Community Partners	15.7	9.2
Strong Families/Safe Children	0.0	0.0
SSI Advocacy	8.0	0.0
Migrant Services Program	22.0	0.0
Healthy Kids/Plan First	0.0	0.0
MiCAP	0.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,111.5	48.2
<i>First Line Supervisors</i>		
CW First Line Supervisors	531.8	3.0
Non-CW First Line Supervisors	508.8	17.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	55.1	4.1
Non-CW Second Line/PT	133.8	2.0
<i>Michigan Rehabilitation Services</i>	463.8	1.0
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	8.0	0.0
County Directors	39.0	1.0
County District Managers	27.3	0.0
Public Assistance	24.0	2.0
Local Office Related Admin.	5.0	0.0
	9,663.7	539.2
	11,739.9	689.3