



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

April 18, 2011

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
720 Farnum Building
Lansing, Michigan 48933

The Honorable David Agema, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
N1093 House Office Building
Lansing, Michigan 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2010 Public Act No. 190 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending March 5, 2011.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The FTE count for local office staff is grouped by worker category. For Fiscal Year 2011, the limited-term positions are broken out as is now required.

If you have any questions about the attached material, please contact Jane Schultz, director, Budget Division, at 241-2453.

Sincerely,


Susan Kangas,
Chief Financial Officer

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services FTE (Full-Time Equated) Report
Pay Period Ending 3/05/2011

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
Director/Deputy Director	17.2	5.5
Office of Communications	30.2	7.0
State Legislative Liaison	2.0	0.0
<i>Early Education & Care/Federal Liaison:</i>		
CCDF Admin/CDC Policy/Fed Liaison	20.8	0.0
Child Daycare Reconciliation Unit	18.0	1.0
ECIC - DHS Detailed Staff	1.0	0.0
Bureau of Community Action & Economic Opportunity	34.0	19.0
Family Advocacy	3.0	1.0
Refugee Services	4.5	0.5
Migrant & Native American Affairs	1.0	0.0
Michigan Community Service Commission	12.0	1.0
<i>Children's Services:</i>		
Adoption & Guardianship	11.0	1.0
Adoption Subsidy	21.0	1.0
Children's Services Administration	16.8	8.0
Children's Trust Fund	5.9	0.9
Child Welfare Data Management	5.0	0.0
Child Welfare Purchased Services Monitoring	16.0	4.0
Children Welfare Quality Assurance	9.0	0.0
Child Welfare Training Unit (CWTI)	36.6	3.0
Children Welfare Urban Field Operations	18.0	3.0
CPS/Family Preservation	3.5	0.0
CSA Health Unit	2.0	0.0
Federal Compliance	10.0	1.0
Foster Care	8.0	4.0
Interstate Services	4.0	0.0
Residential Treatment & Transition Unit	1.0	0.0
Youth Services	11.4	0.1
<i>Budget, Analysis & Financial Management:</i>		
Accounting	67.8	1.0
Administrative Services	29.0	0.0
Budget Division	7.0	0.0
Chief Administrative Officer	1.0	1.0
Contracts & Rate Setting	21.0	0.0
<i>Regulatory & Organizational Support:</i>		
Diversity Programs	2.0	0.0
Inspector General & Internal Controls	82.0	0.0
Legal Affairs	6.0	1.0
<i>Financial & Quality Services:</i>		
Adult & Family Services - Program Policy	28.0	0.0
Domestic Violence	15.3	1.9
Financial & Quality Services Administration	6.0	4.0
Office of Adult Services	7.0	0.0
Quality Assurance	27.8	0.0
<i>Field Operations Administration :</i>		
FOA Director's Office	14.8	3.0
Office of Training & Staff Development (OTSD)	22.0	10.0
Data Analysis & Information Mgmt Unit (DAIMU)	7.0	0.0
<i>Technology & Information Management:</i>		
Office of Technology & Information Management	15.0	0.0
Bridges	20.0	
SACWIS Project	11.0	3.0
Sum:	712.6	85.9

Excluded FTEs resulting from overtime or on-call time
 Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

Department of Human Services FTE (Full-Time Equated) Report
Pay Period Ending 3/05/2011

DIRECT SERVICE ORGANIZATIONAL UNITS	Number of FTE's	Limited-Term FTE's
Juvenile Justice	197.2	8.9
Child & Adult Licensing	175.9	0.0
Child Support	163.6	0.0
Disability Determination Services	541.7	4.0
Sum:	1,078.4	12.9

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
Family Independence Specialists	740.9	3.0
<i>Eligibility Specialists:</i>		
Eligibility Specialists	2,488.9	333.2
Recoupment Specialists	32.0	0.0
JET Coordinators	39.0	0.0
Adult Service Workers	283.0	0.0
Juvenile Justice Workers	36.1	0.0
<i>Family & Children Services Workers:</i>		
Children Protective Services Workers	935.7	14.4
Direct Care Workers	885.0	16.0
Education Planners	12.0	0.0
Permanency Planning Conference Coordinators	41.0	2.0
Permanency Resource Staff	47.0	19.0
Title IVE Workers	59.6	0.0
<i>Other Children Services Workers:</i>		
Preventative Services Workers	4.3	0.0
Services Specialist Assistants	10.0	0.0
YIT-Wayne County	3.0	0.0
<i>Other Workers:</i>		
Child Protection/Community Partners	15.8	14.4
Community Resource Coordinators	41.5	0.0
Donated Funds Positions	105.0	37.5
Healthy Kids/Plan First	54.5	21.9
Indian Outreach Workers	12.0	0.0
Migrant Services Program	15.0	0.0
SSI Advocacy	7.0	0.0
<i>First-Line Supervision:</i>		
CW First-Line Supervisors	351.8	17.0
Non-CW First-Line Supervisors	404.9	6.0
<i>Second-Line Supervision:</i>		
CW Second-Line/Program Technical	55.0	1.5
Non-CW Second-Line/Program Technical	133.8	5.5
Administrative Support Workers	1,013.0	32.9
Field Management & Administration	101.1	9.1
Sum:	7,927.9	533.4
Grand Total:	9,718.9	632.2

Excluded FTEs resulting from overtime or on-call time
 Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"