



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING



MAURA D. CORRIGAN  
DIRECTOR

July 14, 2011

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
720 Farnum Building  
Lansing, Michigan 48933

The Honorable David Agema, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
N1093 House Office Building  
Lansing, Michigan 48933

Dear Senator Caswell and Representative Agema:

Section 214(2) of 2010 Public Act No. 190 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the pay period ending May 14, 2011.

The report contains three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact Jane Schultz, Director, Budget Division, at 241-2453.

Sincerely,

Susan Kangas

Attachments

C: Senate and House Appropriations Subcommittee on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Offices  
State Budget Office

**Department of Human Services FTE (Full-Time Equated) Report**  
**Pay Period Ending 5/14/2011**

<b>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Director/Deputy Director	18.5	7.5
Office of Communications	29.4	8.0
State Legislative Liaison	3.0	0.0
<i>Early Education &amp; Care/Federal Liaison:</i>		
CCDF Admin/CDC Policy/Fed Liaison	8.0	0.0
Child Daycare Reconciliation Unit	26.0	4.0
ECIC - DHS Detailed Staff	1.0	0.0
Bureau of Community Action & Economic Opportunity	31.0	18.0
Family Advocacy	3.0	1.0
Refugee Services	5.5	1.5
Migrant & Native American Affairs	1.0	0.0
Michigan Community Service Commission	11.0	1.0
<i>Children's Services:</i>		
Adoption & Guardianship	11.0	1.0
Adoption Subsidy	21.0	0.0
Children's Services Administration	10.0	2.0
Children's Trust Fund	5.9	0.9
Child Welfare Data Management	5.0	0.0
Child Welfare Purchased Services Monitoring	14.3	4.0
Children Welfare Quality Assurance	8.0	0.0
Child Welfare Training Unit (CWTI)	36.8	3.0
Children Welfare Urban Field Operations	18.0	2.0
CPS/Family Preservation	4.0	0.0
CSA Health Unit	1.0	0.0
Federal Compliance	11.1	1.0
Foster Care	7.0	3.0
Interstate Services	4.5	0.0
Residential Treatment & Transition Unit	1.0	0.0
Youth Services	13.0	0.1
<i>Budget, Analysis &amp; Financial Management:</i>		
Accounting	65.0	1.0
Administrative Services	27.0	0.0
Budget Division	7.0	0.0
Chief Administrative Officer	2.0	2.0
Contracts & Rate Setting	21.0	0.0
<i>Regulatory &amp; Organizational Support:</i>		
Diversity Programs	2.0	0.0
Inspector General & Internal Controls	112.1	0.0
Legal Affairs	8.0	3.0
<i>Financial &amp; Quality Services:</i>		
Adult & Family Services - Program Policy	29.0	1.0
Domestic Violence	14.5	1.9
Financial & Quality Services Administration	6.0	4.0
Office of Adult Services	7.0	0.0
Quality Assurance	39.8	0.0
<i>Field Operations Administration :</i>		
FOA Director's Office	13.3	2.0
Office of Training & Staff Development (OTSD)	24.5	11.5
Data Analysis & Information Mgmt Unit (DAIMU)	7.0	0.0
<i>Technology &amp; Information Management:</i>		
Office of Technology & Information Management	17.0	0.0
Bridges	22.0	0.0
SACWIS Project	10.0	3.0
<b>Sum:</b>	<b>743.2</b>	<b>87.4</b>

Excluded FTEs resulting from overtime or on-call time

Data Source "MIDB/MAIN Business Objects HR DCDS Payroll Universe"

**Department of Human Services FTE (Full-Time Equated) Report  
Pay Period Ending 5/14/2011**

<b>DIRECT SERVICE ORGANIZATIONAL UNITS</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Juvenile Justice	187.8	5.9
Child & Adult Licensing	194.7	0.0
Child Support	179.5	10.0
Disability Determination Services	530.0	3.0
<b>Sum:</b>	<b>1,092.0</b>	<b>18.9</b>

  

<b>LOCAL OFFICE STAFF</b>	<b>Number of FTE's</b>	<b>Limited-Term FTE's</b>
Family Independence Specialists	730.4	4.0
<i>Eligibility Specialists:</i>		
Eligibility Specialists	2,674.0	470.5
Recoupment Specialists	39.0	1.0
JET Coordinators	42.0	0.0
Adult Service Workers	299.6	7.0
Juvenile Justice Workers	36.4	0.0
<i>Family &amp; Children Services Workers:</i>		
Children Protective Services Workers	1,180.9	24.0
Direct Care Workers	908.3	8.0
Education Planners	13.0	0.0
Permanency Planning Conference Coordinators	39.0	2.0
Permanency Resource Staff	48.0	21.0
Title IVE Workers	55.3	0.0
<i>Other Children Services Workers:</i>		
Preventative Services Workers	5.3	1.0
Services Specialist Assistants	10.0	0.0
YIT-Wayne County	4.0	0.0
<i>Other Workers:</i>		
Child Protection/Community Partners	15.0	12.5
Community Resource Coordinators	42.8	2.0
Donated Funds Positions	114.6	37.0
Healthy Kids/Plan First	9.0	1.0
Indian Outreach Workers	12.0	0.0
Migrant Services Program	31.0	0.0
SSI Advocacy	6.0	0.0
<i>First-Line Supervision:</i>		
CW First-Line Supervisors	374.3	7.0
Non-CW First-Line Supervisors	423.9	14.0
<i>Second-Line Supervision:</i>		
CW Second-Line/Program Technical	56.6	2.5
Non-CW Second-Line/Program Technical	132.4	9.5
Administrative Support Workers	1,029.2	48.0
Field Management & Administration	102.0	10.0
<b>Sum:</b>	<b>8,434.0</b>	<b>682.0</b>
<b>Grand Total:</b>	<b>10,269.2</b>	<b>788.3</b>