



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

October 17, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 214 of 2013 Public Act 59 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the sixth reporting period reflecting data for the pay period ending September 27, 2014.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of the Budget and Grant Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Cc: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 09/27/14

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	12.2	2.0
<i>Office of Communications</i>	7.0	0.0
<i>Legislative Services</i>	5.0	0.0
<i>Office of Family Advocacy</i>	3.0	2.0
<i>Interagency Collaboration</i>	3.0	0.0
<i>Legal Affairs</i>	18.0	3.0
<i>Children's Services</i>	15.0	5.0
Bureau of Child Welfare	74.8	3.0
Child Welfare Urban Field Operations		
CW UFO Administration	75.0	0.0
CPS Centralized Intake	151.9	35.1
Child Welfare Program & Adoption Subsidy Division	32.6	3.0
Bureau of CW Funding, Contracting & Juvenile Programs	163.2	11.1
Continuous Quality Improvement Division	25.5	0.0
<i>Bureau of Children & Adult Licensing</i>	204.4	1.0
<i>Data Management Unit</i>	8.0	0.0
<i>Bureau of Technology & Project Services</i>	71.0	0.0
<i>SACWIS Project</i>	41.2	21.2
<i>Organizational Services</i>		
Organizational Services Administration	8.0	0.0
Occupancy Services	5.0	0.0
Emergency Management	2.0	0.0
On-boarding	7.0	0.0
BSC Human Resources	19.0	0.0
Surplus Management	3.0	0.0
Trades Unit	7.0	0.0
Forms and Mail Management	5.0	0.0
<i>Office of Workforce Development & Training</i>	58.7	0.0
<i>Financial Services</i>		
Chief Financial Officer	3.0	3.0
Budget and Grant Management Division	13.1	0.0
Accounting	112.3	0.0
Office of Contracts and Purchasing	21.8	0.0
<i>Fraud and Recoupment</i>		
Fraud and Recoupment Administration	3.0	3.0
Office of Inspector General	125.6	6.0
Recoupment and Debt Collection	53.0	1.0
<i>Bureau of Child Support</i>	185.9	0.0
<i>Office of Quality Assurance and Internal Controls</i>	34.3	0.0
<i>Community Services Division</i>		
Bureau of Community Action	11.0	1.0
Michigan Community Service Commission	12.3	0.0
Domestic Violence	17.5	2.0
<i>Field Services</i>		
FOA Director's Office	45.0	5.0
Refugee Services	6.0	0.0
Office of Adult Services	8.0	0.0
Migrant & Native American Affairs	3.0	0.0
Disability Determination	554.1	1.0
Contact Center	12.0	0.0
	2,246.4	108.4

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 09/27/14

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	533.0	2.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,709.4	141.6
<i>JET Coordinators</i>		
JET Coordinators	46.0	0.0
<i>Adult Service Workers</i>		
Adult Service Workers	423.0	8.0
<i>Juvenile Justice Workers</i>		
Juvenile Justice Workers	22.5	0.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,272.6	104.1
Direct Care Workers	842.6	76.6
Title IV-E Workers	78.3	1.0
Permanency Planning Conference Coordinators	49.5	1.0
Health Liaisons	25.0	0.0
Education Planners	14.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	4.0	1.0
<i>Other Workers</i>		
Community Resource Coordinators	43.1	1.0
Indian Outreach Workers	9.0	0.0
Donated Funds Positions	129.6	30.0
Child Protection/Community Partners	3.3	3.3
SSI Advocacy	7.0	0.0
Migrant Services Program	36.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,122.9	63.3
<i>First Line Supervisors</i>		
CW First Line Supervisors	523.3	6.0
Non-CW First Line Supervisors	387.0	2.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	54.3	2.0
Non-CW Second Line/PT	46.8	2.0
<i>Michigan Rehabilitation Services</i>	447.7	2.0
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	2.0	0.0
BSC Administration	105.6	3.0
County District Managers	27.0	0.0
Public Assistance	6.0	0.0
	8,970.5	449.9
 Department of Human Services Total FTE	 11,216.9	 558.3