



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

April 21, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 214 of 2013 Public Act 59 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the third reporting period reflecting data for the pay period ending March 29, 2014.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of the Budget and Grants Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in cursive script that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Cc: Senate and House Fiscal Agencies
Senate and House Policy Office
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 03/29/14

| PROGRAM OFFICES AND CENTRAL ADMINISTRATION | Number of FTE's | Limited-Term FTE's |
|--|----------------------------|-------------------------------|
| <i>Director/Chief Deputy Director</i> | 7.8 | 2.0 |
| <i>Office of Communications</i> | 6.2 | 0.0 |
| <i>Legislative Services</i> | 5.0 | 1.0 |
| <i>Office of Family Advocacy</i> | 3.0 | 2.0 |
| <i>Interagency Collaboration</i> | 4.0 | 0.0 |
| <i>Children's Legal Services</i> | 7.0 | 3.0 |
| <i>Policy and Field Legal Services</i> | 10.5 | 1.0 |
| <i>Office of Family Program Policy Services</i> | 1.0 | 0.0 |
| <i>Children's Services</i> | 14.7 | 5.7 |
| Bureau of Child Welfare | 76.0 | 4.1 |
| Child Welfare Urban Field Operations | | |
| CW UFO Administration | 76.9 | 1.0 |
| CPS Centralized Intake | 144.1 | 33.0 |
| Child Welfare Program & Adoption Subsidy Division | 26.0 | 7.0 |
| Office of Adult Services | 9.0 | 0.0 |
| Bureau of CW Funding, Contracting & Juvenile Programs | 166.6 | 14.0 |
| Continuous Quality Improvement Division | 23.0 | 0.0 |
| <i>Bureau of Children & Adult Licensing</i> | 206.8 | 0.0 |
| <i>Data Management Unit</i> | 9.0 | 0.0 |
| <i>Technology & Information Management</i> | | |
| OTIM: Director/Tech. Finance & Proj. Mgmt/Security | 13.3 | 0.0 |
| OTIM: Technology Coordination & Support | 16.0 | 1.0 |
| OTIM: Bridges | 31.1 | 1.1 |
| OTIM: Child Welfare Data Management Unit | 8.0 | 0.0 |
| <i>SACWIS Project</i> | 78.4 | 18.1 |
| <i>Organizational Services</i> | | |
| Organizational Services Administration | 8.0 | 0.0 |
| Occupancy Services | 5.0 | 0.0 |
| Emergency Management | 3.0 | 0.0 |
| On-boarding | 3.5 | 0.0 |
| BSC Human Resources | 3.0 | 0.0 |
| Trades Unit | 9.0 | 1.0 |
| Forms and Mail Management | 6.0 | 0.0 |
| <i>Office of Workforce Development & Training</i> | 56.6 | 0.0 |
| <i>Financial Services</i> | | |
| Chief Financial Officer | 3.0 | 3.0 |
| Budget and Grant Management Division | 15.0 | 1.0 |
| Accounting | 58.0 | 0.0 |
| Accounting Service Centers | 57.6 | 0.0 |
| Office of Contracts and Purchasing | 22.7 | 0.0 |
| <i>Fraud and Recoupment</i> | | |
| Fraud and Recoupment Administration | 3.0 | 3.0 |
| Office of Inspector General | 123.4 | 4.0 |
| Recoupment and Debt Collection | 9.0 | 0.0 |
| <i>Bureau of Child Support</i> | 187.0 | 0.0 |
| <i>Office of Quality Assurance and Internal Controls</i> | 39.6 | 0.0 |
| <i>Community Services Division</i> | | |
| Bureau of Community Action | 12.0 | 0.0 |
| Michigan Community Service Commission | 12.0 | 1.0 |
| Domestic Violence | 16.8 | 2.0 |
| <i>Field Services</i> | | |
| FOA Director's Office | 24.6 | 4.0 |
| Refugee Services | 6.0 | 0.0 |
| Migrant & Native American Affairs | 3.0 | 0.0 |
| Disability Determination | 469.7 | 1.0 |
| Contact Center | 13.0 | 0.0 |
| | 2,112.9 | 114.0 |

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 03/29/14

| LOCAL OFFICE STAFF | Number of FTE's | Limited-Term FTE's |
|---|------------------------|---------------------------|
| <i>Family Independence Specialists</i> | | |
| Family Independence Specialists | 421.1 | 1.0 |
| <i>Eligibility Specialists</i> | | |
| Eligibility Specialists | 2,903.0 | 119.9 |
| Recoupment Specialists | 44.0 | 1.0 |
| <i>JET Coordinators</i> | 46.0 | 0.0 |
| Adult Service Workers | 424.4 | 8.0 |
| Juvenile Justice Workers | 26.9 | 0.0 |
| <i>Family & Children Services Workers</i> | | |
| Child Protective Services Workers | 1,299.0 | 30.0 |
| Direct Care Workers | 855.7 | 20.5 |
| Title IV-E Workers | 74.5 | 1.0 |
| Permanency Planning Conference Coordinators | 52.0 | 1.0 |
| Health Liaisons | 23.0 | 0.0 |
| Education Planners | 11.5 | 0.0 |
| <i>Other Children's Services Workers</i> | | |
| Preventive Services Workers | 3.0 | 0.0 |
| <i>Other Workers</i> | | |
| Community Resource Coordinators | 49.6 | 1.0 |
| Indian Outreach Workers | 10.0 | 0.0 |
| Donated Funds Positions | 136.2 | 37.1 |
| Child Protection/Community Partners | 4.0 | 4.0 |
| Strong Families/Safe Children | 0.0 | 0.0 |
| SSI Advocacy | 8.0 | 0.0 |
| Migrant Services Program | 27.0 | 0.0 |
| <i>Administrative Support Position</i> | | |
| Administrative Support Workers | 1,043.0 | 53.7 |
| <i>First Line Supervisors</i> | | |
| CW First Line Supervisors | 524.8 | 5.0 |
| Non-CW First Line Supervisors | 465.3 | 4.0 |
| <i>Second Line Supervisors</i> | | |
| CW Second Line/PT | 63.3 | 4.8 |
| Non-CW Second Line/PT | 137.2 | 2.0 |
| <i>Michigan Rehabilitation Services</i> | 450.6 | 2.0 |
| <i>Field Management & Administration</i> | | |
| County Directors/District Mgrs & Related Admin. | | |
| WC-Central Administration | 7.0 | 0.0 |
| County Directors | 41.0 | 0.0 |
| County District Managers | 28.0 | 0.0 |
| Public Assistance | 28.0 | 1.0 |
| Local Office Related Admin. | 5.0 | 0.0 |
| | 9,212.1 | 297.0 |
| Department of Human Services Total FTE | 11,325.0 | 411.0 |