



STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

MAURA D. CORRIGAN
DIRECTOR

August 19, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 214 of 2013 Public Act 59 requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for the fifth reporting period reflecting data for the pay period ending July 19, 2014.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, director of the Budget and Grant Management Division, at (517) 373-7904.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachments

Cc: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 07/19/14

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTE's	Limited-Term FTE's
<i>Director/Chief Deputy Director</i>	13.0	2.0
<i>Office of Communications</i>	6.5	0.5
<i>Legislative Services</i>	4.0	0.0
<i>Office of Family Advocacy</i>	3.0	2.0
<i>Interagency Collaboration</i>	3.0	0.0
<i>Legal Affairs</i>	18.0	3.0
<i>Children's Services</i>	16.0	5.0
Bureau of Child Welfare	77.6	3.7
Child Welfare Urban Field Operations		
CW UFO Administration	82.1	0.0
CPS Centralized Intake	141.4	29.0
Child Welfare Program & Adoption Subsidy Division	35.0	9.0
Bureau of CW Funding, Contracting & Juvenile Programs	167.1	10.0
Continuous Quality Improvement Division	23.0	0.0
<i>Bureau of Children & Adult Licensing</i>	208.7	1.0
<i>Data Management Unit</i>	8.0	0.0
<i>Bureau of Technology & Project Services</i>	72.0	0.0
<i>SACWIS Project</i>	36.4	20.5
<i>Organizational Services</i>		
Organizational Services Administration	8.0	0.0
Occupancy Services	4.0	0.0
Emergency Management	2.0	0.0
On-boarding	7.0	0.0
BSC Human Resources	20.0	0.0
Surplus Management	3.0	0.0
Trades Unit	11.0	0.0
Forms and Mail Management	6.0	0.0
<i>Office of Workforce Development & Training</i>	60.7	0.0
<i>Financial Services</i>		
Chief Financial Officer	3.0	3.0
Budget and Grant Management Division	12.0	0.0
Accounting	117.3	0.0
Office of Contracts and Purchasing	22.8	0.0
<i>Fraud and Recoupment</i>		
Fraud and Recoupment Administration	3.0	3.0
Office of Inspector General	124.7	6.0
Recoupment and Debt Collection	52.1	1.0
<i>Bureau of Child Support</i>	184.3	0.0
<i>Office of Quality Assurance and Internal Controls</i>	34.4	0.0
<i>Community Services Division</i>		
Bureau of Community Action	11.0	0.0
Michigan Community Service Commission	12.4	1.0
Domestic Violence	16.6	2.0
<i>Field Services</i>		
FOA Director's Office	43.3	5.0
Refugee Services	6.0	0.0
Office of Adult Services	8.0	0.0
Migrant & Native American Affairs	3.0	0.0
Disability Determination	524.3	0.0
Contact Center	13.0	0.0
	2,227.7	106.7

Department of Human Services FTE (Full Time Equated) Report
Pay Period Ending 07/19/14

LOCAL OFFICE STAFF	Number of FTE's	Limited-Term FTE's
<i>Family Independence Specialists</i>		
Family Independence Specialists	532.2	1.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,751.5	144.2
<i>JET Coordinators</i>	46.0	0.0
<i>Adult Service Workers</i>	416.9	8.0
<i>Juvenile Justice Workers</i>	28.9	1.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,271.8	66.1
Direct Care Workers	853.1	56.0
Title IV-E Workers	71.5	1.0
Permanency Planning Conference Coordinators	46.8	0.0
Health Liaisons	23.0	0.0
Education Planners	13.0	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	4.0	1.0
<i>Other Workers</i>		
Community Resource Coordinators	46.6	1.0
Indian Outreach Workers	10.4	0.0
Donated Funds Positions	125.5	33.0
Child Protection/Community Partners	3.3	3.3
SSI Advocacy	8.0	0.0
Migrant Services Program	36.9	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,124.0	59.5
<i>First Line Supervisors</i>		
CW First Line Supervisors	513.6	5.0
Non-CW First Line Supervisors	383.5	2.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	55.5	2.0
Non-CW Second Line/PT	48.7	1.0
<i>Michigan Rehabilitation Services</i>	441.8	2.0
<i>Field Management & Administration</i>		
County Directors/District Mgrs & Related Admin.		
WC-Central Administration	2.0	0.0
BSC Administration	101.1	1.0
County District Managers	27.0	0.0
Public Assistance	9.0	0.0
	8,995.6	388.1
 Department of Human Services Total FTE	 11,223.3	 494.8