



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

September 25, 2015

The Honorable Peter MacGregor, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, MI 48933

The Honorable Earl Poleski, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, MI 48933

Dear Senator MacGregor and Representative Poleski:

Section 275(2) of 2014 Public Act 252 requires the Michigan Department of Health and Human Services (MDHHS) to provide information on administrative savings achieved through changes in MDHHS staffing as required under Section 275(1). Please see the attached information indicating the cumulative number of positions impacted year to date; no additional positions were held vacant or abolished since the prior reporting period. The department will submit a legislative transfer to achieve a zero balance in the staffing reductions line by the close of the current fiscal year as required by Section 275(3) and (4).

If you have any questions about the attached material, please contact Susan Kangas, Director, Bureau of Budget, at (517) 373-7787.

Sincerely,

A handwritten signature in black ink, appearing to read "Nick Lyon".

Nick Lyon

NL:tg

c: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Department of Health and Human Services
Section 275 (2) of 2014 PA 252 - Monthly Report 11
Administrative Savings -- Fiscal Year 2015

| Location | Classification | Current Reporting Period - Number of Positions | Cumulative - Number of Positions |
|---|--|---|--|
| Central Administration | Accountant Manager 12 | 0 | 2 |
| Central Administration | Accountant Manager 13 | 0 | 1 |
| Central Administration | Accounting Technician 7 | 0 | 2 |
| Central Administration | Adult Foster Care Consultant 11 | 0 | 2 |
| Field Operations | Assistant Payments Supervisor 12 | 0 | 9 |
| Field Operations | Assistant Payments Worker 11 | 0 | 148 |
| Central Administration | Buyer Manager 14 | 0 | 1 |
| Central Administration | Child Support Specialist 12 | 0 | 1 |
| Central Administration | Child Welfare Consultant 11 | 0 | 1 |
| Central Administration/ Field Operations | Departmental Analyst 9-12 | 0 | 32 |
| Central Administration | Departmental Manager 13 | 0 | 5 |
| Central Administration | Departmental Manager 14 | 0 | 8 |
| Central Administration | Departmental Specialist 13 | 0 | 5 |
| Central Administration | Departmental Supervisor 10 | 0 | 1 |
| Central Administration | Departmental Technician 9 | 0 | 1 |
| Central Administration | Executive Secretary 10 | 0 | 8 |
| Field Operations | Facilities Engineer 12 | 0 | 1 |
| Central Administration | Financial Specialist 13 | 0 | 1 |
| Central Administration/ Field Operations | General Office Assistant 7-9 | 0 | 23 |
| Central Administration | Human Resource Developer 12 | 0 | 4 |
| Central Administration | Office Supervisor 10 | 0 | 2 |
| Central Administration | Office Supervisor 9 | 0 | 4 |
| Central Administration | Secretary 8 | 0 | 1 |
| Central Administration | Secretary 9 | 0 | 2 |
| Central Administration | Senior Deputy Director 20 | 0 | 1 |
| Field Operations | Services Program Monitor 14 | 0 | 4 |
| Central Administration | State Administrative Manager 15 | 0 | 2 |
| Central Administration | Senior Executive Assistant Deputy Director | 0 | 1 |
| Central Administration | State Division Administrator 17 | 0 | 1 |
| Central Administration | Senior Executive Management Assistant 13 | 0 | 1 |
| Field Operations | Storekeeper E6 | 0 | 1 |
| Total | | 0 | 276 |