



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



MAURA D. CORRIGAN
DIRECTOR

February 27, 2014

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
720 Farnum Building
Lansing, Michigan 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
N1092 House Office Building
Lansing, Michigan 48933

Dear Senator Caswell and Representative MacGregor:

Section 298 of 2013 Public Act No. 59, Article X, requires the Department of Human Services to report on the annual supervisor to staff ratio for department divisions and subdivisions. The attached report provides an overview of estimated ratios for the department in the current fiscal year. These ratios are based on payroll data through January 2014.

If you have any questions about the attached material, please contact Amanda Bright McClanahan, Director, Budget Division at (517) 241-9056.

Sincerely,

Susan Kangas
Chief Financial Officer

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices

**Department of Human Services
Boilerplate Sec. 298 Report:
Worker to Supervisor Ratio
February 2014**

	Worker: Supervisor Ratio
Department of Human Services	6:1
Central Administration	3:1
Deputy Director	6:1
Bureau of Child Support	8:1
Information Technology	13:1
Organizational Services	7:1
Financial Services	5:1
Fraud and Recoupment	7:1
Fraud and Recoupment Administration	5:1
Inspector General	8:1
Children's Services	4:1
Child Welfare Field Operations	4:1
Executive Direction, Family Preservation and Other Services	5:1
Juvenile Justice	5:1
Bureau of Child and Adult Licensing	10:1
Bureau of Community Services	4:1
Field Operations Administration	8:1
Disability Determination Services	7:1
Michigan Rehabilitation Services	8:1

Notes:

Central administration includes unclassified positions.

This report uses a comparison of position codes identified as first line workers to those that are potentially supervisors in the system. Direct reporting relationships are not consistently available from the human resources reporting system, requiring some estimation in calculating these ratios.