



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING



MAURA D. CORRIGAN  
DIRECTOR

February 25, 2014

The Honorable Bruce Caswell, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, MI 48933

The Honorable Peter MacGregor, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, MI 48933

Dear Senator Caswell and Representative MacGregor:

Section 655 of Public Act 59 requires the Department of Human Services (DHS) to provide the spending plan for DHS' low-income home energy assistance program (LIHEAP), including itemized projected expenditures. The FY 2014 revised LIHEAP spending plan, approved by the State Budget Office on February 5, 2014, is attached.

The revision was necessitated by receipt of a Notice of Grant Award from the federal Administration for Children & Families for Michigan's LIHEAP allocation made available under Public Law 113-76 (the Consolidated Appropriations Act of 2014). The grant award increased LIHEAP funding by \$22,194,629.

If you have questions regarding this information, please contact Terrence M. Beurer, director, Field Operations Administration, at (517) 335-3570.

Sincerely,

A handwritten signature in blue ink that reads "Susan Kangas".

Susan Kangas  
Chief Financial Officer

CC: Senate and House Appropriations Subcommittees on DHS  
Senate and House Fiscal Agencies  
Senate and House Policy Offices

## FY 2014 Revised LIHEAP Spending Plan

	Funding Available
<b>FY2014 Projected LIHEAP Funding</b>	
LIHEAP original/regular block grant funding	\$164,447,924
Private revenue from DTE Settlement	\$2,937,134
LIHEAP Carryforward from prior year	\$ 16,458,478
<b>Total Projected Funding Available</b>	<b>\$183,843,536</b>
<b>FY2014 Projected Expenditures</b>	<b>Budget</b>
Dept. of Treasury Administration - Home Heating Credit 1/	\$ 2,430,000
Administration - \$1 LIHEAP 1/	\$ 178,400
Home Heating Credit	\$ 46,750,000
LIHEAP to MEAP	\$ 10,000,000
Deliverable Fuels	\$ 7,000,000
\$1 LIHEAP for enhanced Food Assistance	\$ 440,000
Crisis Assistance - Current CAPs \$450 (\$850 for Deliverable Fuels)	\$ 73,208,744
Michigan Public Service Commission (for pilot programs)	\$ 30,000,000
<b>Total Spending Plan for the LIHEAP Budget Line Item</b>	<b>\$170,007,144</b>
<b>DHS Administrative Expenses 1/</b>	<b>\$13,836,392</b>
<b>Total Projected LIHEAP Plus Administration</b>	<b>\$183,843,536</b>
<b>Projected Carryforward</b>	<b>\$0</b>

Notes:

1/ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant, or \$16,444,792. Administrative costs are split between the Department of Treasury and DHS.