



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

RICK SNYDER
GOVERNOR

JOHN S. ROBERTS
DIRECTOR

October 1, 2014

Ellen Jeffries, Director
Senate Fiscal Agency
Suite 800, The Victor Center
Lansing, MI 48909

Mary Ann Cleary, Director
House Fiscal Agency
Anderson House Office Building
Lansing, MI 48909

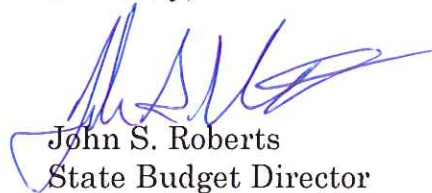
Dear Ms. Jeffries and Ms. Cleary:

In accordance with PA 252 of 2014, the departments of Community Health, Corrections, Human Services, Insurance and Financial Services, and Licensing and Regulatory Affairs have established program cost account (PCA) coding within the Michigan Administrative Information Network (MAIN) to identify Healthy Michigan Plan (HMP) administrative expenditures for fiscal year 2015. A list of the PCAs that will be used to record HMP administrative expenditures is attached. As noted in the attachment, each of these PCAs is flagged as being used to record HMP administrative expenditures by having an associated multi-purpose code of HMP-ADMIN.

In addition, the Office of Financial Management (OFM) is developing a business objects script that can be used by fiscal agency staff to report HMP administrative expenditures for each of the affected departments. Before the script is finalized, OFM will reach out to you to ensure that it meets your needs.

If you have questions regarding this memo or the attachment, please contact Mike Moody at moodym1@michigan.gov or 335-1942.

Sincerely,



John S. Roberts
State Budget Director

Attachment

cc: Nancy Duncan, SBO
Mike Moody, SBO
Colleen Gossman, SBO
Robbie Jameson, SBO
Jacques McNeely, SBO
Chuck Overbey, SBO

Steve Bendele, DCH
Susan Kangas, DHS
Jeri Ann Sherry, DOC
Allan Pohl, LARA
Penny Wright, DIFS

Healthy Michigan Plan Administrative Expenditures
MAIN Accounting Structure
Fiscal Year 2015

Program Cost Account (PCA)	PCA Description	Multi-Purpose Code
Department of Community Health (391)		
66570	HMP-OE HOSP ADMIN 50% FFP	HMP-ADMIN
66580	HMP-OE HOSP ADMIN 75% FFP	HMP-ADMIN
66871	HMP-OE PHARM-PBM CLAIMS ADM 75% FFP	HMP-ADMIN
66872	HMP-OE PHARM-PBM-FP-ADM 75% FFP	HMP-ADMIN
66881	HMP-OE PHARM-PBM CLAIMS ADM 50% FFP	HMP-ADMIN
66882	HMP-OE PHARM PBM FP ADM 50% FFP	HMP-ADMIN
66891	HMP-OE PHARM PBM ADM DUR 50% FFP	HMP-ADMIN
66892	HMP-OE PHARM PBM FP ADM DUR 50% FFP	HMP-ADMIN
66900	HMP-OE PHARM & PBM AUDIT CONTRACT 50%FFP	HMP-ADMIN
66971	HMP-OE TRANS-MEDICAID ACCR/REV-ADM-FED	HMP-ADMIN
66984	HMP-OE TRANS-MEDICAID ACCR POST-ADM-FED	HMP-ADMIN
66990	HMP-OE TRANS-OUTSTATE COUNTIES 50% FFP	HMP-ADMIN
67010	HMP-OE TRANS-BCCP 50% FFP	HMP-ADMIN
62560	CHAMPS HMP-OE YR5 TRANS-ADMIN MIHP	HMP-ADMIN
63110	CHAMPS HMP-OE YR6 TRANS-ADMIN MIHP	HMP-ADMIN
69600	HMP ADMIN-IN HOUSE 50% FFP	HMP-ADMIN
69610	HMP ADMIN-MMIS-IN HOUSE 75% FFP	HMP-ADMIN
69620	HMP ADMIN-CONTRACT 50% FFP	HMP-ADMIN
69630	HMP ADMIN-CONTRACT-MMIS 75% FFP	HMP-ADMIN
69640	HMP ADMIN-ELIG & ENROLL APD-IN HOUSE 90%	HMP-ADMIN
69641	HMP ADMIN-ELIG & ENROLL APD-CONT IT 90%	HMP-ADMIN
69642	HMP ADMIN-ELIG & ENROLL APD-CONT BUS 90%	HMP-ADMIN
69650	HMP ADMIN-ACA IMPL APD-CONTRACT 90%	HMP-ADMIN
69651	HMP ADMIN-CONTRACT-MMIS REP 75% FFP	HMP-ADMIN
69652	HMP ADMIN-ACA IMPL APD-IN HOUSE 90%	HMP-ADMIN
69660	HMP ADMIN-DATA W/H APD-IN HOUSE 90%	HMP-ADMIN
69670	HMP ADMIN-HIT/EHR APD-10% GF	HMP-ADMIN
69770	HMP ADMIN-LARA 50% FFP	HMP-ADMIN
69780	HMP ADMIN-DIFS 100% GF	HMP-ADMIN
69790	HMP ADMIN-DHS 50% FFP	HMP-ADMIN
69791	HMP ADMIN-DHS 75% FFP	HMP-ADMIN
69800	HMP ADMIN-DOC-ELLIG/ENRLMT 50% FFP	HMP-ADMIN
69801	HMP ADMIN-DOC-DISCHARGE 100% GF	HMP-ADMIN
69802	HMP ADMIN-DOC-OVERSIGHT 100% GF	HMP-ADMIN
Department of Corrections (472)		
17050	HC-AMDIN-HMP OVERSIGHT	HMP-ADMIN
17051	HC-ADMIN-HMP ELIGIBILITY & ENROLLMENT	HMP-ADMIN
17052	HC-ADMIN-HMP DISCHARGE	HMP-ADMIN

Healthy Michigan Plan Administrative Expenditures
MAIN Accounting Structure
Fiscal Year 2015

Program Cost Account (PCA)	PCA Description	Multi-Purpose Code
Department of Human Services (431)		
62622	62620/0000 HEALTHY MI PLAN ADM	HMP-ADMIN
Department of Insurance and Financial Services (651)		
22400	EXEC DIRECTOR PROGRAM - HEALTHY MI PLAN	HMP-ADMIN
Department of Licensing and Regulatory Affairs (641)		
07104	MAHS-NON IDG-DHS HEALTHY MICHIGAN PLAN	HMP-ADMIN
07438	MAHS-NON IDG-DCH HEALTHY MICHIGAN PLAN	HMP-ADMIN