



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MAURA D. CORRIGAN
DIRECTOR

February 19, 2013

The Honorable Bruce Caswell, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Peter MacGregor, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Caswell and Representative MacGregor:

The attached report is provided pursuant to PA 200 of 2012, Section 505 of the Department of Human Services (DHS) Fiscal Year 2013 Appropriations Act. This section requires that DHS submit a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year, outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings. The attached report provides information for youth referred and/or committed to DHS for care and supervision with the exception of those youth supervised by the County of Wayne. Data regarding youth served by the County of Wayne is available directly from the Wayne County Department of Children and Family Services.

If you have any questions, please contact Terri Gilbert, Bureau of Child Welfare Funding and Juvenile Programs director, at (517) 335-3489.

Sincerely,

A handwritten signature in cursive script that reads "Susan Kangas".

Susan Kangas
Chief Financial Officer

Attachment: Section 505 Boilerplate Report
cc: Senate and House Appropriations Committee
Senate and House Fiscal Agencies
Senate and House Policy Offices

Section 505 Boilerplate Report

By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.

Please note this report is representative of data for youth referred or committed to DHS for care and supervision, with the exception of those youth supervised by the County of Wayne. Information on those Wayne county youth is available directly from the Wayne County Department of Children and Family Services.

The data provided reflects outcomes for the three public juvenile justice residential facilities operated by the DHS Bureau of Child Welfare Funding and Juvenile Programs (BCWFJP):

- W. J. Maxey Boys Training School located in Whitmore Lake.
- Bay Pines Center located in Escanaba.
- Shawono Center located in Grayling

Three hundred and five (305) youth were served at these facilities in Fiscal Year (FY) 2012. This number includes both residential treatment and detention. The department continued providing detention beds at Bay Pines Center and Shawono Center in FY 2012.

One hundred and sixty (160¹) youth were served in the first quarter of FY 2013. This number includes both residential treatment and detention. The department continued providing detention beds at Bay Pines Center and Shawono Center in FY 2013.

Performance outcomes for public facilities are on pages 2-4.

Financial costs for public facilities are on pages 5-6, charts A, B, and C.

¹ Some of these 160 youth are included in the previous year's total as they entered care in FY 2012 and remained in care for the first quarter for FY 2013.

Performance Outcomes

BCWFJP established performance outcomes and measures for public juvenile justice residential programs. The BCWFJP continually works to further develop and refine performance outcomes and measures to ensure usability and consistency of data reporting.

Outcome #1

Youth under the supervision of DHS in public juvenile justice residential treatment programs will be safe.

Measure

One-hundred percent (100%) of youth placed in public facilities shall not be a victim of a substantiated abuse and/or a neglect complaint during residential placement. Substantiated means a Children's Protective Services case resulting in the perpetrator being listed on the Central Registry.

- Target **achieved** for public facilities in FY 2012 and the first quarter of FY 2013.
 - One-hundred percent (100%) of youth placed in public facilities were not victims of substantiated abuse and/or neglect resulting in the perpetrator being listed on the Central Registry.

Outcome #2

Youth in public facilities will remain in residential placement only as long as necessary to achieve treatment goals.

Measure

At least 80% of state wards placed in public facilities for 30 calendar days or more will be discharged to a non-residential placement within 9 months.

- Target **not achieved** for public facilities in FY 2012 and for the first quarter of FY 2013².
 - Forty-one percent (41%) of state wards placed in public facilities for more than 30 days for residential treatment services were discharged to non-residential placement within nine months.

²Public residential juvenile justice facilities are the placements of last resort; therefore, it is not expected that most youth will be discharged to a non-residential placement within nine months. Youth are released upon completion of treatment plan goals, and at the discretion of the court.

Outcome #3

To prevent youth from escaping or being in Absent Without Legal Permission (AWOLP) status.

Measure

No more than 10% of youth in public facilities will escape or be on (AWOLP) status.

- Target **achieved** in FY 2012 and first quarter of FY 2013.
 - Zero percent (0%) of youth escaped.
 - Zero percent (0%) of youth were on AWOLP status.

Outcome #4

Reduce or eliminate recidivism of youth released from public juvenile justice facilities.

Measure

At least 80% of juvenile justice youth placed in a public facility for 30 calendar days or more AND who are released to a non-residential setting will not be on probation with, or be incarcerated in, the Michigan Department of Corrections for at least 12 months following release from public facilities.

- Target **achieved** in FY 2012 and first quarter of FY 2013.
 - Ninety-three percent (93%) of juvenile justice youth placed in a public facility for 30 days or more and who were released to a non-residential setting were not on probation with, or incarcerated in, the Michigan Department of Corrections.

Outcome # 5

Youth attending on-site schools in DHS public juvenile justice facilities will increase competency in mathematics and language arts.

Measure

At least 50% of children attending school on-site in DHS public juvenile justice facilities (including those students in special education and those with serious emotional disorders) will increase their age or grade equivalency by one year in the areas of math computation and reading comprehension for each six months that they attend school. (As measured by the Kaufmann II Education Assessment pre and post-testing administered between 1/1/11 and 12/31/12, with a minimum of six months intervening between pre and post-testing.)

- Target **not achieved** for public facilities in FY 2012 and the first quarter of FY 2013.
 - Forty-four percent (44%) of students increased reading comprehension by one year and/or by one year of grade equivalency.
 - Forty-four percent (44%) of students increased math computation by one year and/or by one year of grade equivalency.
 - Thirty percent (30%) of students increased both math computation and reading comprehension by one year and/or by one year of grade equivalency.

Chart A
Fiscal Year 2012 (10/01/2011 – 09/30/2012)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level/ Gender	Treatment Programs	Number Youth Served	Per Diem Costs	Chargeback Rate (Non- Title IVE)	Fiscal Year 2012 Total Facility Cost
W. J. Maxey Boys Training School	Secure Male	Sex Offender, Mental Health, Chronic Offender	64	\$667.48* \$572.54**	\$333.74* \$286.27**	\$10,922,198
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender	104	\$473.03* \$446.56**	\$236.51* \$223.28**	\$4,870,868
Bay Pines Center	Secure Male & Female	General (M and F), Substance Abuse (F)	137	\$384.72* \$384.95**	\$192.36* \$192.48**	\$4,871,485

*Per Diem/Chargeback Costs from 10/01/2011 through 12/31/2011. **Per Diem/Chargeback Costs from 01/01/2012 through 12/31/2012.

Chart B
First Quarter Fiscal Year 2013 (10/01/2012 – 12/31/2012)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level/ Gender	Treatment Programs	Number Youth Served	Per Diem Costs	Chargeback Rate (Non- Title IVE)	Total Facility Cost
W. J. Maxey Boys Training School	Secure Male	Sex Offender, Mental Health, Chronic Offender, Short-Term Assessment	32*	\$572.54	\$286.27	\$1,936,055
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender, Short-Term Assessment	57*	\$446.56	\$223.28	\$937,937
Bay Pines Center	Secure Male & Female	General (M & F), Substance Abuse (F)	71*	\$384.95	\$192.48	\$1,034,162

*Includes youth that entered program in FY 2012 as reported in Chart A.

Chart C
Per Diem Costs and Chargeback Rates for the Last Three Calendar Years

Public Facility Per Diem Costs	W. J. Maxey Boys Training School	Shawono Center	Bay Pines Center
2011	\$667.48	\$473.03	\$384.72
2012	\$572.54	\$446.56	\$384.95
2013	\$475.22	\$285.17	\$266.16
Public Facility Chargeback Rate (Non-Title IVE)	W. J. Maxey Boys Training School	Shawono Center	Bay Pines Center
2011	\$333.74	\$236.51	\$192.36
2012	\$286.27	\$223.28	\$192.48
2013	\$237.61	\$142.58	\$133.08