

**2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)**

	GENERAL EDUCATION 1.1			BUSINESS & HUMAN SERVICE 1.2			TECH & INDUSTRIAL OCCUP 1.3		
	STUDENT CONTACT	COST PER CONTACT	TARGET NEED	STUDENT CONTACT	COST PER CONTACT	TARGET NEED	STUDENT CONTACT	COST PER CONTACT	TARGET NEED
	HOURS	HOURLY		HOURS	HOURLY		HOURS	HOURLY	
ALPENA	403,922	\$6.91	\$2,136,747	109,804	\$7.63	\$662,118	123,045	\$9.59	\$1,317,812
BAY DE NOC	444,328	\$5.13	\$2,350,495	193,485	\$5.76	\$1,166,715	98,186	\$10.56	\$1,051,572
DELTA	2,253,727	\$5.98	\$11,922,216	768,754	\$6.04	\$4,635,587	339,996	\$12.66	\$3,641,357
GLEN OAKS	269,905	\$5.54	\$1,427,797	109,793	\$5.21	\$662,052	38,113	\$3.97	\$408,190
GOGEBIC	197,795	\$7.48	\$1,046,336	89,812	\$9.06	\$541,566	37,837	\$13.11	\$405,234
GRAND RAPIDS	2,939,197	\$5.57	\$15,548,352	1,087,688	\$7.43	\$6,558,759	380,818	\$12.55	\$4,078,561
HENRY FORD	2,308,986	\$7.68	\$12,214,536	711,061	\$6.78	\$4,287,698	425,779	\$9.29	\$4,560,093
JACKSON	1,222,935	\$4.84	\$6,469,326	346,135	\$5.61	\$2,087,194	91,185	\$9.59	\$976,591
KALAMAZOO VALLEY	2,111,671	\$4.00	\$11,170,740	785,819	\$4.59	\$4,738,489	246,510	\$7.27	\$2,640,122
KELLOGG	975,501	\$6.20	\$5,160,400	429,012	\$5.68	\$2,586,942	109,103	\$15.71	\$1,168,493
KIRTLAND	256,426	\$6.81	\$1,356,494	156,912	\$8.04	\$946,179	55,373	\$13.32	\$593,045
LAKE MICHIGAN	658,153	\$5.93	\$3,481,629	220,677	\$5.62	\$1,330,682	66,908	\$10.20	\$716,585
LANSING	3,162,825	\$4.36	\$16,731,344	1,328,831	\$5.73	\$8,012,851	665,980	\$9.98	\$7,132,646
MACOMB	4,489,434	\$4.14	\$23,749,106	1,998,340	\$3.60	\$12,049,990	642,480	\$10.93	\$6,880,961
MID MICHIGAN	591,050	\$3.72	\$3,126,655	237,637	\$3.93	\$1,432,951	78,157	\$4.68	\$837,061
MONROE	826,580	\$4.98	\$4,372,608	303,869	\$6.81	\$1,832,330	123,713	\$10.42	\$1,324,966
MONTCALM	343,696	\$4.69	\$1,818,152	156,232	\$5.34	\$942,079	36,475	\$7.10	\$390,647
MOTT	2,144,596	\$5.03	\$11,344,913	882,623	\$5.32	\$5,322,217	272,487	\$12.80	\$2,918,336
MUSKEGON	1,243,644	\$5.50	\$6,578,877	286,730	\$8.33	\$1,728,982	102,813	\$11.43	\$1,101,127
NORTH CENTRAL	452,161	\$5.04	\$2,391,932	144,686	\$6.46	\$872,457	3,010	\$6.40	\$32,237
NORTHWESTERN	983,805	\$4.77	\$5,204,328	288,596	\$8.68	\$1,740,234	152,205	\$16.60	\$1,630,116
OAKLAND	3,852,795	\$7.27	\$20,381,286	1,435,241	\$8.09	\$8,654,503	292,182	\$11.10	\$3,129,269
ST. CLAIR	863,227	\$5.07	\$4,566,471	330,540	\$5.36	\$1,993,156	71,312	\$8.24	\$763,752
SCHOOLCRAFT	2,163,845	\$3.82	\$11,446,740	876,932	\$5.95	\$5,287,900	101,442	\$10.25	\$1,086,444
SOUTHWESTERN	546,054	\$4.20	\$2,888,626	154,269	\$5.79	\$930,242	80,585	\$6.96	\$863,065
WASHTENAW	2,308,972	\$5.52	\$12,214,462	850,437	\$7.97	\$5,128,135	475,369	\$13.12	\$5,091,202
WAYNE COUNTY	2,729,638	\$4.81	\$14,439,785	633,748	\$4.77	\$3,821,500	263,386	\$5.19	\$2,820,864
WEST SHORE	269,088	\$6.22	\$1,423,476	99,092	\$7.78	\$597,525	18,152	\$13.36	\$194,408
<b>STATE</b>	<b>41,013,956</b>	<b>\$5.29</b>	<b>\$216,963,829</b>	<b>15,016,755</b>	<b>\$6.03</b>	<b>\$90,551,033</b>	<b>5,392,601</b>	<b>\$10.71</b>	<b>\$57,754,756</b>

**2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)**

	HEALTH OCCUP. 1.4			DEVELOPMENT & BASIC SKILLS 1.5			HUMAN DEVELOPMENT 1.6		
	STUDENT CONTACT	COST PER CONTACT	TARGET NEED	STUDENT CONTACT	COST PER CONTACT	TARGET NEED	STUDENT CONTACT	COST PER CONTACT	TARGET NEED
	HOURS	HOUR		HOURS	HOUR		HOURS	HOUR	
ALPENA	55,208	\$8.01	\$421,789	23,664	\$5.30	\$88,740	0	\$0.00	\$0
BAY DE NOC	144,244	\$5.63	\$1,102,024	57,632	\$4.65	\$216,120	339	\$0.74	\$1,797
DELTA	353,597	\$8.95	\$2,701,481	219,154	\$5.97	\$821,828	34,297	\$7.45	\$181,774
GLEN OAKS	91,858	\$7.37	\$701,795	33,045	\$9.52	\$123,919	5,680	\$4.88	\$30,104
GOGEBIC	38,613	\$6.54	\$295,003	6,624	\$8.86	\$24,840	6,768	\$4.59	\$35,870
GRAND RAPIDS	518,776	\$9.21	\$3,963,449	423,824	\$5.02	\$1,589,340	9,648	\$2.04	\$51,134
HENRY FORD	631,201	\$6.64	\$4,822,376	498,965	\$1.38	\$1,871,119	8,396	\$21.74	\$44,499
JACKSON	395,368	\$7.10	\$3,020,612	133,569	\$5.73	\$500,884	0	\$0.00	\$0
KALAMAZOO VALLEY	399,119	\$7.72	\$3,049,269	166,576	\$3.39	\$624,660	448	\$3.48	\$2,374
KELLOGG	377,747	\$10.01	\$2,885,987	230,000	\$2.72	\$862,500	15,754	\$3.92	\$83,496
KIRTLAND	151,128	\$6.03	\$1,154,618	52,150	\$6.28	\$195,563	129	\$1.33	\$684
LAKE MICHIGAN	238,303	\$6.67	\$1,820,635	172,821	\$2.46	\$648,079	840	\$25.91	\$4,452
LANSING	556,070	\$7.84	\$4,248,375	491,176	\$7.24	\$1,841,910	24,128	\$4.56	\$127,878
MACOMB	532,436	\$6.78	\$4,067,811	309,540	\$0.92	\$1,160,775	89,915	\$5.50	\$476,550
MID MICHIGAN	225,940	\$5.28	\$1,726,182	117,200	\$0.81	\$439,500	2,029	\$2.23	\$10,754
MONROE	110,858	\$9.10	\$846,955	79,645	\$4.68	\$298,669	2,592	\$4.74	\$13,738
MONTCALM	165,872	\$7.93	\$1,267,262	17,438	\$6.80	\$65,393	977	\$8.05	\$5,178
MOTT	383,466	\$13.17	\$2,929,680	228,203	\$4.72	\$855,761	26,532	\$5.38	\$140,620
MUSKEGON	157,911	\$11.82	\$1,206,440	69,216	\$9.49	\$259,560	24,382	\$8.05	\$129,225
NORTH CENTRAL	106,837	\$6.68	\$816,235	51,410	\$4.62	\$192,788	4,580	\$1.24	\$24,274
NORTHWESTERN	149,421	\$8.29	\$1,141,576	129,349	\$3.18	\$485,059	5,459	\$3.05	\$28,933
OAKLAND	777,585	\$7.77	\$5,940,749	712,449	\$1.84	\$2,671,684	41,407	\$1.46	\$219,457
ST. CLAIR	287,385	\$6.27	\$2,195,621	72,000	\$5.81	\$270,000	3,238	\$4.20	\$17,161
SCHOOLCRAFT	440,622	\$5.71	\$3,366,352	317,356	\$3.80	\$1,190,085	19,956	\$4.09	\$105,767
SOUTHWESTERN	111,057	\$6.48	\$848,475	94,769	\$4.35	\$355,384	3,024	\$3.72	\$16,027
WASHTENAW	423,186	\$6.97	\$3,233,141	451,204	\$2.28	\$1,692,015	19,100	\$8.82	\$101,230
WAYNE COUNTY	620,393	\$5.64	\$4,739,803	418,090	\$4.73	\$1,567,838	130,020	\$4.73	\$689,106
WEST SHORE	62,272	\$10.42	\$475,758	45,376	\$7.72	\$170,160	0	\$0.00	\$0
<b>STATE</b>	<b>8,506,473</b>	<b>\$7.64</b>	<b>\$64,989,453</b>	<b>5,622,445</b>	<b>\$3.75</b>	<b>\$21,084,173</b>	<b>479,638</b>	<b>\$5.30</b>	<b>\$2,542,082</b>

**2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)**

	<b>INSTRUCTION TARGET NEED</b>	<b>INSTRUCTIONAL SUPPORT EXPENDITURES</b>	<b>INSTRUCTIONAL SUPPORT % OF INSTRUCTION NEED</b>	<b>INSTRUCTIONAL SUPPORT TARGET NEED</b>	<b>STUDENT SERVICES LESS ATHLETICS EXPENDITURES</b>	<b>UNDUPLICATED HEADCOUNT</b>	<b>STUDENT SERVICES COST PER STUDENT</b>	<b>PELL RECIPIENTS</b>	<b>STUDENT SERVICES NEED</b>
ALPENA	\$4,627,206	\$1,351,756	29.2%	\$1,466,824	\$1,199,733	2,581	\$465	823	\$668,406
BAY DE NOC	\$5,888,723	\$1,665,044	28.3%	\$1,866,725	\$964,701	5,426	\$178	1,130	\$1,390,176
DELTA	\$23,904,243	\$7,217,705	30.2%	\$7,577,645	\$7,085,070	16,462	\$430	3,576	\$4,221,362
GLEN OAKS	\$3,353,857	\$928,287	27.7%	\$1,063,173	\$856,002	2,717	\$315	523	\$695,042
GOGEBIC	\$2,348,849	\$653,197	27.8%	\$744,585	\$816,342	1,338	\$610	431	\$346,613
GRAND RAPIDS	\$31,789,595	\$9,474,572	29.8%	\$10,077,302	\$5,825,425	23,628	\$247	4,431	\$6,041,403
HENRY FORD	\$27,800,321	\$7,363,340	26.5%	\$8,812,702	\$7,647,941	24,801	\$308	5,719	\$6,368,026
JACKSON	\$13,054,607	\$2,911,545	22.3%	\$4,138,310	\$2,037,878	9,050	\$225	2,126	\$2,324,700
KALAMAZOO VALLEY	\$22,225,654	\$3,957,376	17.8%	\$7,045,532	\$3,384,485	17,598	\$192	2,802	\$4,487,148
KELLOGG	\$12,747,818	\$4,607,626	36.1%	\$4,041,058	\$2,288,764	16,787	\$136	1,954	\$4,262,387
KIRTLAND	\$4,246,583	\$1,697,699	40.0%	\$1,346,167	\$1,629,530	3,313	\$492	972	\$855,863
LAKE MICHIGAN	\$8,002,062	\$2,557,710	32.0%	\$2,536,654	\$1,837,107	6,483	\$283	1,429	\$1,662,958
LANSING	\$38,095,004	\$14,244,039	37.4%	\$12,076,116	\$9,923,805	31,263	\$317	5,150	\$7,975,763
MACOMB	\$48,385,193	\$13,631,916	28.2%	\$15,338,106	\$8,562,264	42,488	\$202	3,289	\$10,746,713
MID MICHIGAN	\$7,573,103	\$1,090,230	14.4%	\$2,400,674	\$1,522,082	5,574	\$273	1,499	\$1,436,549
MONROE	\$8,689,266	\$2,680,369	30.8%	\$2,754,497	\$2,082,268	7,760	\$268	983	\$1,972,335
MONTCALM	\$4,488,711	\$1,364,901	30.4%	\$1,422,921	\$1,072,239	4,736	\$226	1,086	\$1,215,886
MOTT	\$23,511,527	\$6,642,416	28.3%	\$7,453,154	\$5,808,810	18,826	\$309	4,892	\$4,847,626
MUSKEGON	\$11,004,211	\$3,029,559	27.5%	\$3,488,335	\$2,660,962	9,921	\$268	1,829	\$2,535,896
NORTH CENTRAL	\$4,329,923	\$1,261,308	29.1%	\$1,372,586	\$1,622,640	3,991	\$407	750	\$1,020,491
NORTHWESTERN	\$10,230,246	\$4,770,970	46.6%	\$3,242,988	\$2,696,837	12,413	\$217	1,587	\$3,155,338
OAKLAND	\$40,996,948	\$17,389,622	42.4%	\$12,996,033	\$11,339,061	44,067	\$257	4,599	\$11,175,792
ST. CLAIR	\$9,806,161	\$3,076,116	31.4%	\$3,108,553	\$1,930,228	7,539	\$256	1,286	\$1,924,439
SCHOOLCRAFT	\$22,483,288	\$8,128,766	36.2%	\$7,127,202	\$6,354,990	30,845	\$206	2,025	\$7,792,720
SOUTHWESTERN	\$5,901,819	\$1,394,073	23.6%	\$1,870,877	\$1,669,996	4,093	\$408	1,143	\$1,055,918
WASHTENAW	\$27,460,185	\$7,970,225	29.0%	\$8,704,879	\$8,717,357	26,353	\$331	3,611	\$6,704,878
WAYNE COUNTY	\$28,078,896	\$12,200,336	43.5%	\$8,901,010	\$12,563,373	75,723	\$166	7,717	\$19,199,398
WEST SHORE	\$2,861,327	\$836,585	29.2%	\$907,041	\$799,832	2,693	\$297	576	\$690,343
<b>STATE</b>	<b>\$453,885,326</b>	<b>\$144,097,288</b>	<b>31.7%</b>	<b>\$143,881,649</b>	<b>\$114,899,722</b>	<b>458,469</b>	<b>\$251</b>	<b>67,938</b>	<b>\$116,774,169</b>

**2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)**

	ADMINISTRATION NEED					ADMINISTRATION NEED	PHYSICAL PLANT EXPENDITURES LESS ENERGY	SQUARE FEET	COST PER SQUARE FOOT	PHYSICAL PLANT NEED
	OPERATING FUND FYES	OPERATING FUND EXPENDITURES	FYES < 2500	FYES >= 2500 FYES < 6000	FYES >= 6000					
ALPENA	1,208	11,637,863	\$1,757,317	\$0	\$0	\$1,757,317	\$968,123	407,138	\$2.38	\$2,068,261
BAY DE NOC	1,728	11,826,879	\$1,785,859	\$0	\$0	\$1,785,859	\$847,041	327,544	\$2.59	\$1,663,924
DELTA	6,547	57,244,573	\$0	\$0	\$5,609,968	\$5,609,968	\$3,970,962	1,058,713	\$3.75	\$5,378,262
GLEN OAKS	929	7,967,841	\$1,203,144	\$0	\$0	\$1,203,144	\$348,550	186,058	\$1.87	\$945,175
GOGEBIC	637	6,747,403	\$1,018,858	\$0	\$0	\$1,018,858	\$555,926	207,652	\$2.68	\$1,054,872
GRAND RAPIDS	9,363	74,457,602	\$0	\$0	\$7,296,845	\$7,296,845	\$7,114,484	1,190,754	\$5.97	\$6,049,030
HENRY FORD	8,363	63,221,851	\$0	\$0	\$6,195,741	\$6,195,741	\$5,086,777	866,239	\$5.87	\$4,400,494
JACKSON	3,532	27,087,088	\$0	\$3,006,667	\$0	\$3,006,667	\$3,325,553	533,705	\$6.23	\$2,711,221
KALAMAZOO VALLEY	6,300	36,524,595	\$0	\$0	\$3,579,410	\$3,579,410	\$2,713,835	698,719	\$3.88	\$3,549,493
KELLOGG	3,435	28,212,747	\$0	\$3,131,615	\$0	\$3,131,615	\$1,931,096	595,328	\$3.24	\$3,024,266
KIRTLAND	1,100	12,975,060	\$1,959,234	\$0	\$0	\$1,959,234	\$1,477,165	276,469	\$5.34	\$1,404,463
LAKE MICHIGAN	2,336	19,973,172	\$3,015,949	\$0	\$0	\$3,015,949	\$2,108,096	561,293	\$3.76	\$2,851,368
LANSING	10,863	84,490,498	\$0	\$0	\$8,280,069	\$8,280,069	\$6,110,113	1,574,143	\$3.88	\$7,996,646
MACOMB	12,994	88,167,577	\$0	\$0	\$8,640,423	\$8,640,423	\$9,331,650	1,623,140	\$5.75	\$8,245,551
MID MICHIGAN	2,020	11,596,888	\$1,751,130	\$0	\$0	\$1,751,130	\$1,085,574	259,357	\$4.19	\$1,317,534
MONROE	2,466	20,368,047	\$3,075,575	\$0	\$0	\$3,075,575	\$1,940,844	381,045	\$5.09	\$1,935,709
MONTCALM	1,195	10,173,453	\$1,536,191	\$0	\$0	\$1,536,191	\$925,730	205,780	\$4.50	\$1,045,362
MOTT	6,234	56,919,480	\$0	\$0	\$5,578,109	\$5,578,109	\$6,235,463	1,009,142	\$6.18	\$5,126,441
MUSKEGON	3,104	24,339,989	\$0	\$2,701,739	\$0	\$2,701,739	\$1,339,859	430,217	\$3.11	\$2,185,502
NORTH CENTRAL	1,233	10,151,103	\$1,532,817	\$0	\$0	\$1,532,817	\$856,494	250,284	\$3.42	\$1,271,443
NORTHWESTERN	3,275	29,152,475	\$0	\$3,235,925	\$0	\$3,235,925	\$2,964,656	754,518	\$3.93	\$3,832,951
OAKLAND	14,801	114,852,432	\$0	\$0	\$11,255,538	\$11,255,538	\$11,507,882	2,064,446	\$5.57	\$10,487,386
ST. CLAIR	2,912	21,411,455	\$0	\$2,376,672	\$0	\$2,376,672	\$2,081,416	453,692	\$4.59	\$2,304,755
SCHOOLCRAFT	6,815	51,154,564	\$0	\$0	\$5,013,147	\$5,013,147	\$6,172,543	647,891	\$9.53	\$3,291,286
SOUTHWESTERN	1,574	13,392,884	\$2,022,325	\$0	\$0	\$2,022,325	\$1,422,300	365,025	\$3.90	\$1,854,327
WASHTENAW	7,430	69,062,986	\$0	\$0	\$6,768,173	\$6,768,173	\$6,879,362	941,754	\$7.30	\$4,784,110
WAYNE COUNTY	7,599	75,117,467	\$0	\$0	\$7,361,512	\$7,361,512	\$6,781,557	1,041,709	\$6.51	\$5,291,882
WEST SHORE	869	8,798,609	\$1,328,590	\$0	\$0	\$1,328,590	\$1,091,864	218,753	\$4.99	\$1,111,265
<b>STATE</b>	<b>130,862</b>	<b>\$1,047,026,581</b>	<b>\$21,986,989</b>	<b>\$14,452,618</b>	<b>\$75,578,935</b>	<b>\$112,018,542</b>	<b>\$97,174,915</b>	<b>19,130,508</b>	<b>\$5.08</b>	<b>\$97,182,979</b>

2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)

	ENERGY EXPENDITURES	CUBIC FEET	COST PER CUBIC FOOT	PHYSICAL ENERGY NEED	PHYSICAL PLANT & ENERGY NEED	EQUIPMENT NEEDS = 4% INSTRUCT. NEED	TOTAL NON-INSTRUCTIONAL NEED	TAXABLE VALUE ('000s)	FYES	TAXABLE VALUE PER FYES
ALPENA	\$438,092	6,519,937	\$0.0672	\$665,686	\$2,733,947	\$185,088	\$6,811,582	\$897,284	1,208	\$743
BAY DE NOC	\$457,911	4,260,479	\$0.1075	\$434,995	\$2,098,919	\$235,549	\$7,377,228	\$914,332	1,728	\$529
DELTA	\$1,709,013	15,902,412	\$0.1075	\$1,623,636	\$7,001,898	\$956,170	\$25,367,043	\$10,665,874	6,547	\$1,629
GLEN OAKS	\$566,393	2,232,696	\$0.2537	\$227,958	\$1,173,133	\$134,154	\$4,268,646	\$1,460,667	929	\$1,572
GOGEBIC	\$147,962	3,604,622	\$0.0410	\$368,032	\$1,422,904	\$93,954	\$3,626,914	\$366,069	637	\$575
GRAND RAPIDS	\$1,911,614	18,681,069	\$0.1023	\$1,907,337	\$7,956,367	\$1,271,584	\$32,643,501	\$18,364,399	9,363	\$1,961
HENRY FORD	\$1,128,984	12,140,027	\$0.0930	\$1,239,497	\$5,639,991	\$1,112,013	\$28,128,473	\$4,386,238	8,363	\$524
JACKSON	\$735,645	9,034,396	\$0.0814	\$922,412	\$3,633,633	\$522,184	\$13,625,494	\$3,790,536	3,532	\$1,073
KALAMAZOO VALLEY	\$974,110	11,063,373	\$0.0880	\$1,129,570	\$4,679,063	\$889,026	\$20,680,179	\$6,801,268	6,300	\$1,080
KELLOGG	\$678,800	8,522,273	\$0.0797	\$870,124	\$3,894,390	\$509,913	\$15,839,363	\$3,143,362	3,435	\$915
KIRTLAND	\$350,515	3,847,580	\$0.0911	\$392,838	\$1,797,301	\$169,863	\$6,128,428	\$2,510,432	1,100	\$2,282
LAKE MICHIGAN	\$578,232	10,782,114	\$0.0536	\$1,100,854	\$3,952,222	\$320,082	\$11,487,865	\$6,167,243	2,336	\$2,640
LANSING	\$1,400,677	17,420,266	\$0.0804	\$1,778,609	\$9,775,255	\$1,523,800	\$39,631,003	\$9,562,201	10,863	\$880
MACOMB	\$3,187,628	27,520,670	\$0.1158	\$2,809,860	\$11,055,411	\$1,935,408	\$47,716,061	\$26,980,530	12,994	\$2,076
MID MICHIGAN	\$408,039	3,406,074	\$0.1198	\$347,760	\$1,665,294	\$302,924	\$7,556,571	\$1,511,705	2,020	\$749
MONROE	\$714,915	6,123,184	\$0.1168	\$625,177	\$2,560,886	\$347,571	\$10,710,864	\$5,334,377	2,466	\$2,163
MONTCALM	\$378,272	3,283,977	\$0.1152	\$335,294	\$1,380,656	\$179,548	\$5,735,202	\$1,810,674	1,195	\$1,515
MOTT	\$1,739,477	14,434,447	\$0.1205	\$1,473,757	\$6,600,198	\$940,461	\$25,419,548	\$10,612,707	6,234	\$1,703
MUSKEGON	\$309,974	5,552,991	\$0.0558	\$566,960	\$2,752,462	\$440,168	\$11,918,600	\$3,795,562	3,104	\$1,223
NORTH CENTRAL	\$233,140	3,241,635	\$0.0719	\$330,971	\$1,602,414	\$173,197	\$5,701,505	\$2,259,870	1,233	\$1,833
NORTHWESTERN	\$895,083	10,173,748	\$0.0880	\$1,038,740	\$4,871,691	\$409,210	\$14,915,152	\$3,322,297	3,275	\$1,014
OAKLAND	\$3,390,281	28,351,913	\$0.1196	\$2,894,730	\$13,382,116	\$1,639,878	\$50,449,357	\$55,604,203	14,801	\$3,757
ST. CLAIR	\$617,476	6,917,764	\$0.0893	\$706,304	\$3,011,059	\$392,246	\$10,812,969	\$5,224,301	2,912	\$1,794
SCHOOLCRAFT	\$1,362,758	10,827,884	\$0.1259	\$1,105,527	\$4,396,813	\$899,332	\$25,229,214	\$13,332,206	6,815	\$1,956
SOUTHWESTERN	\$560,277	5,840,400	\$0.0959	\$596,305	\$2,450,632	\$236,073	\$7,635,825	\$1,496,815	1,574	\$951
WASHTENAW	\$1,681,220	14,212,363	\$0.1183	\$1,451,082	\$6,235,192	\$1,098,407	\$29,511,529	\$12,539,706	7,430	\$1,688
WAYNE COUNTY	\$1,971,264	15,989,963	\$0.1233	\$1,632,575	\$6,924,457	\$1,123,156	\$43,509,533	\$28,966,809	7,599	\$3,812
WEST SHORE	\$380,789	3,250,010	\$0.1172	\$331,826	\$1,443,091	\$114,453	\$4,483,518	\$2,068,946	869	\$2,382
STATE	\$28,908,541	283,138,267	\$0.1021	\$28,908,416	\$126,091,395	\$18,155,412	\$516,921,167	\$243,890,613	130,862	\$1,864

**2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)**

	OPERATIONAL MILLAGE LEVIED	EQUALIZATION MILLAGE	TAX GRANT / EQUALIZATION GRANT	1 MILL DEDUCT	IN DISTRICT CREDITS	OUT OF DISTRICT CREDITS	IN DISTRICT TUITION RATE	OUT OF DISTRICT TUITION RATE	AVERAGE TUITION REVENUE	IMPUTED TUITION REVENUE
ALPENA	2.4252	0.5500	\$744,977	(\$897,284)	21,843	15,616	\$67.75	\$101.50	\$2,819,244	\$3,064,887
BAY DE NOC	2.3276	0.5500	\$1,269,078	(\$914,332)	28,061	25,518	\$61.10	\$87.75	\$4,137,662	\$3,953,732
DELTA	2.0427	0.5500	\$846,187	(\$10,665,874)	172,358	30,599	\$69.00	\$99.00	\$13,489,399	\$14,922,003
GLEN OAKS	2.7453	0.5500	\$149,230	(\$1,460,667)	24,707	4,094	\$60.00	\$89.00	\$1,906,033	\$1,846,786
GOGEBIC	1.3564	0.3564	\$292,500	(\$366,069)	8,611	11,128	\$66.00	\$86.00	\$1,581,445	\$1,525,334
GRAND RAPIDS	1.7865	0.5500	\$0	(\$18,364,399)	214,843	75,415	\$66.00	\$110.00	\$20,338,282	\$22,475,288
HENRY FORD	2.4596	0.5500	\$6,163,678	(\$4,386,238)	69,607	189,648	\$57.00	\$112.00	\$22,208,760	\$25,208,175
JACKSON	1.1565	0.1565	\$437,256	(\$3,790,536)	56,313	53,184	\$70.50	\$95.00	\$8,490,139	\$9,022,547
KALAMAZOO VALLEY	2.4089	0.5500	\$2,716,344	(\$6,801,268)	140,452	54,832	\$52.40	\$89.40	\$13,818,806	\$12,261,666
KELLOGG	2.8636	0.5500	\$1,792,742	(\$3,143,362)	65,362	41,116	\$59.00	\$95.75	\$7,905,562	\$7,793,215
KIRTLAND	2.1460	0.5500	\$0	(\$2,510,432)	22,443	11,654	\$62.75	\$115.15	\$2,481,565	\$2,750,256
LAKE MICHIGAN	1.8177	0.5500	\$0	(\$6,167,243)	58,275	14,155	\$66.55	\$78.85	\$4,920,961	\$4,994,323
LANSING	3.8375	0.5500	\$5,879,218	(\$9,562,201)	198,562	138,201	\$55.00	\$88.00	\$25,273,114	\$23,082,598
MACOMB	1.4302	0.4302	\$0	(\$26,980,530)	339,955	62,865	\$61.00	\$89.00	\$26,843,691	\$26,332,240
MID MICHIGAN	1.2582	0.2582	\$581,400	(\$1,511,705)	21,294	41,310	\$60.86	\$104.45	\$5,214,603	\$5,610,782
MONROE	2.1857	0.5500	\$0	(\$5,334,377)	65,270	11,171	\$54.00	\$92.00	\$5,068,906	\$4,552,312
MONTCALM	2.7489	0.5500	\$229,419	(\$1,810,674)	23,629	13,421	\$61.00	\$93.00	\$2,721,532	\$2,689,522
MOTT	1.9907	0.5500	\$551,976	(\$10,612,707)	161,872	31,365	\$70.55	\$105.55	\$12,917,138	\$14,730,645
MUSKEGON	2.2037	0.5500	\$1,094,245	(\$3,795,562)	65,694	30,521	\$57.00	\$83.50	\$6,924,322	\$6,293,062
NORTH CENTRAL	2.0369	0.5500	\$21,026	(\$2,259,870)	15,723	22,506	\$59.30	\$92.10	\$3,094,367	\$3,005,177
NORTHWESTERN	2.2324	0.5500	\$1,531,156	(\$3,322,297)	50,703	50,827	\$64.60	\$112.60	\$7,922,405	\$8,998,534
OAKLAND	1.5889	0.5500	\$0	(\$55,604,203)	386,967	71,872	\$53.70	\$88.90	\$30,585,510	\$27,169,549
ST. CLAIR	1.8891	0.5500	\$112,104	(\$5,224,301)	72,212	18,051	\$65.45	\$101.25	\$6,146,135	\$6,553,939
SCHOOLCRAFT	1.7967	0.5500	\$0	(\$13,332,206)	125,369	85,908	\$62.50	\$93.00	\$15,829,428	\$15,825,007
SOUTHWESTERN	2.5460	0.5500	\$790,585	(\$1,496,815)	21,043	27,765	\$61.90	\$71.30	\$3,918,627	\$3,282,206
WASHTENAW	3.4148	0.5500	\$719,176	(\$12,539,706)	163,711	66,603	\$60.00	\$101.00	\$16,361,600	\$16,549,563
WAYNE COUNTY	2.4844	0.5500	\$0	(\$28,966,809)	216,899	18,657	\$54.00	\$70.00	\$15,098,783	\$13,018,536
WEST SHORE	2.1601	0.5500	\$0	(\$2,068,946)	23,058	3,870	\$62.40	\$102.00	\$1,783,476	\$1,833,559
<b>STATE</b>			<b>\$25,922,297</b>	<b>(\$243,890,613)</b>	<b>2,834,836</b>	<b>1,221,872</b>	<b>\$61.48</b>	<b>\$94.54</b>	<b>\$289,801,495</b>	<b>\$289,345,443</b>

**2006-07 GAST-MATHIEU FUNDING FORMULA BASED ON 2004-05 ACS DATA (PRE-AUDIT)**

	TUITION DEDUCT (SMALLER)	TOTAL GENERAL & DESIGNATED FUND REVENUE	ALL OTHER GENERAL & DESIGNATED FUND REV	OTHER % OF TOTAL	OTHER REVENUE DEDUCT	FORMULA GROSS NEED	TOTAL DEDUCTS	FORMULA NET NEED
ALPENA	(\$2,819,244)	\$12,226,164	\$433,327	3.5%	(\$489,047)	\$12,183,765	(\$4,205,575)	\$7,978,190
BAY DE NOC	(\$3,953,732)	\$11,708,472	\$609,209	5.2%	(\$468,339)	\$14,535,029	(\$5,336,403)	\$9,198,626
DELTA	(\$13,489,399)	\$61,671,902	\$3,328,117	5.4%	(\$2,466,876)	\$50,117,473	(\$26,622,149)	\$23,495,324
GLEN OAKS	(\$1,846,786)	\$8,836,856	\$87,003	1.0%	(\$353,474)	\$7,771,733	(\$3,660,927)	\$4,110,806
GOGEBIC	(\$1,525,334)	\$7,441,292	\$485,718	6.5%	(\$297,652)	\$6,268,263	(\$2,189,055)	\$4,079,208
GRAND RAPIDS	(\$20,338,282)	\$77,069,196	\$4,290,264	5.6%	(\$3,082,768)	\$64,433,096	(\$41,785,449)	\$22,647,647
HENRY FORD	(\$22,208,760)	\$66,072,527	\$1,824,755	2.8%	(\$2,642,901)	\$62,092,472	(\$29,237,899)	\$32,854,573
JACKSON	(\$8,490,139)	\$30,772,367	\$2,329,915	7.6%	(\$1,230,895)	\$27,117,357	(\$13,511,570)	\$13,605,787
KALAMAZOO VALLEY	(\$12,261,666)	\$41,388,665	\$1,119,460	2.7%	(\$1,655,547)	\$45,622,177	(\$20,718,481)	\$24,903,696
KELLOGG	(\$7,793,215)	\$29,270,285	\$1,057,197	3.6%	(\$1,170,811)	\$30,379,923	(\$12,107,388)	\$18,272,535
KIRTLAND	(\$2,481,565)	\$13,463,831	\$1,020,853	7.6%	(\$538,553)	\$10,375,011	(\$5,530,550)	\$4,844,461
LAKE MICHIGAN	(\$4,920,961)	\$25,283,888	\$2,805,352	11.1%	(\$1,011,356)	\$19,489,927	(\$12,099,560)	\$7,390,367
LANSING	(\$23,082,598)	\$100,625,414	\$4,140,677	4.1%	(\$4,025,017)	\$83,605,225	(\$36,669,816)	\$46,935,409
MACOMB	(\$26,332,240)	\$105,030,250	\$3,394,613	3.2%	(\$4,201,210)	\$96,101,254	(\$57,513,980)	\$38,587,274
MID MICHIGAN	(\$5,214,603)	\$13,879,511	\$303,755	2.2%	(\$555,180)	\$15,711,074	(\$7,281,488)	\$8,429,586
MONROE	(\$4,552,312)	\$21,490,542	\$391,267	1.8%	(\$859,622)	\$19,400,130	(\$10,746,311)	\$8,653,819
MONTCALM	(\$2,689,522)	\$11,730,760	\$535,825	4.6%	(\$469,230)	\$10,453,332	(\$4,969,426)	\$5,483,906
MOTT	(\$12,917,138)	\$61,179,060	\$2,486,089	4.1%	(\$2,447,162)	\$49,483,051	(\$25,977,007)	\$23,506,044
MUSKEGON	(\$6,293,062)	\$25,294,395	\$501,433	2.0%	(\$1,011,776)	\$24,017,056	(\$11,100,400)	\$12,916,656
NORTH CENTRAL	(\$3,005,177)	\$11,276,196	\$454,901	4.0%	(\$451,048)	\$10,052,454	(\$5,716,095)	\$4,336,359
NORTHWESTERN	(\$7,922,405)	\$30,899,688	\$1,637,428	5.3%	(\$1,235,988)	\$26,676,554	(\$12,480,690)	\$14,195,864
OAKLAND	(\$27,169,549)	\$144,321,111	\$3,424,949	2.4%	(\$5,772,844)	\$91,446,305	(\$88,546,596)	\$2,899,709
ST. CLAIR	(\$6,146,135)	\$24,442,797	\$838,295	3.4%	(\$977,712)	\$20,731,234	(\$12,348,148)	\$8,383,086
SCHOOLCRAFT	(\$15,825,007)	\$59,672,756	\$3,174,716	5.3%	(\$2,386,910)	\$47,712,502	(\$31,544,123)	\$16,168,379
SOUTHWESTERN	(\$3,282,206)	\$15,674,222	\$897,620	5.7%	(\$626,969)	\$14,328,229	(\$5,405,990)	\$8,922,239
WASHTENAW	(\$16,361,600)	\$78,482,053	\$4,415,206	5.6%	(\$3,139,282)	\$57,690,890	(\$32,040,588)	\$25,650,302
WAYNE COUNTY	(\$13,018,536)	\$99,765,838	\$1,398,426	1.4%	(\$3,990,634)	\$71,588,429	(\$45,975,979)	\$25,612,450
WEST SHORE	(\$1,783,476)	\$9,227,227	\$302,441	3.3%	(\$369,089)	\$7,344,845	(\$4,221,511)	\$3,123,334
<b>STATE</b>	<b>(\$277,724,649)</b>	<b>\$1,198,197,265</b>	<b>\$47,688,811</b>	<b>4.0%</b>	<b>(\$47,927,892)</b>	<b>\$996,728,790</b>	<b>(\$569,543,154)</b>	<b>\$427,185,636</b>