

Office of Financial & Insurance Regulation
FY07 EXPENDITURE REPORT
Required Per PA 251 of 2008
Section 336

Program/Division	Total Expenditures
Commissioner	650,969
Human Resources & Budget	725,855
Automation	394,408
Chief Deputy Commissioner	456,568
Bank and Trust	4,917,430
Bank and Trust - Mortgage Examination & Investigation Section	2,208,893
Consumer Services - Administration & Consumer Assistance	2,098,145
Consumer Services - Market Conduct & Investigation	717,336
Credit Union	3,957,891
Enterprise Monitoring - Administration	270,272
Enterprise Monitoring - Corporate Review	532,000
Enterprise Monitoring - Enterprise Review	96,703
Enterprise Monitoring - Insurance Examination	4,023,334
Enterprise Monitoring - Securities	1,487,619
Health Plans	1,192,226
Licensing & Product Review - Administration	168,594
Licensing & Product Review - Consumer Finance	941,769
Licensing & Product Review - Deferred Presentment & Money Transmission	1,694,153
Licensing & Product Review - Insurance Continuing Education	582,357
Licensing & Product Review - Insurance Licensing & Product Review	1,486,309
Office of General Counsel	1,430,194
Policy	430,203
Receivership	187,916
Supervisory Affairs & Insurance Monitoring	2,094,020
TOTAL EXPENDITURES	32,745,165

Source: MIDB run 11/26/2008