

DEPARTMENT OF MANAGEMENT AND BUDGET

FY2008/2009 STATE OF MICHIGAN FLEET PLAN

PREPARED FOR
SENATE APPROPRIATIONS SUBCOMMITTEE ON
GENERAL GOVERNMENT
HOUSE APPROPRIATIONS SUBCOMMITTEE ON
GENERAL GOVERNMENT
SENATE FISCAL AGENCY
HOUSE FISCAL AGENCY

AS REQUIRED UNDER
PUBLIC ACT 127 OF 2007, SECTION 715(4)

Business Services Administration
Agency Services
Vehicle and Travel Services
November 30, 2008

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EXECUTIVE SUMMARY

Section 715(4) of Public Act 127 of 2007 requires the Department of Management and Budget (DMB) to submit a fleet plan to the legislature within 60 days of the end of the fiscal year.

This report summarizes information at the statewide level, including a fleet inventory as of September 30, 2008, and actions taken to reduce fleet expenditures. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of reducing statewide fleet expenditures.

Additional information regarding fleet operations is available from the Department. Please contact Joyce Van Coevering, Director, Fleet Operations, with specific information requests.

OVERVIEW

Section 715(4) of Public Act 127 of 2007 requires the Department of Management and Budget (DMB) to:

“Maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies; efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committee on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.”

Under sections 213 and 215 of the Management and Budget Act (P.A. 431 of 1984 as amended), DMB is authorized to issue directives relative to all motor vehicles, except for those motor vehicles under the jurisdiction of the Michigan Department of Transportation (MDOT). DMB provides these centralized services to state agencies through its organizational unit, Vehicle and Travel Services (VTS). MDOT leases some passenger vehicles and work trucks through VTS, however, it maintains its own agency-owned fleet and garage operations. This report includes inventory information on the MDOT agency-owned fleet as reported to DMB VTS. Information on MDOT's garage operations is not included due to MDOT's separate legislative authorization for these services.

At the end of FY2008, fleet plan updates and changes that would sustain fleet reductions and fleet savings were requested from each department. Departments also reported how vehicles were assigned and justified and defined future vehicle needs. This information is used by VTS to assign appropriate

vehicles for the functional need, reassign vehicles as needed, maintain fleet limits, and ensure appropriate statewide fleet controls are in place. These fleet plan submissions, in addition to VTS analysis and input, have been used to compile information for the FY2009 statewide fleet plan.

This report summarizes information at the statewide level. The Department of Management and Budget will continue to work with the legislature to meet the mutual goal of efficiently managing the statewide fleet and statewide fleet expenditures.

FLEET INVENTORY

FLEET DEFINITIONS

Various factors impact the definition of the state's fleet including differing fleet definitions and interpretations, risk management requirements, fleet management responsibilities, and requirements for data use.

P.A. 431 of 1984 defines the fleet in Section 213(1)(b); "motor vehicle" means a passenger vehicle, van, minibus, truck, tractor, or other motorized vehicle.

For purposes of the state's self-insured risk management program, DMB VTS also includes other motorized equipment under the "motorized vehicle" definition, if that equipment requires insurance under the state's risk management program. For these purposes, additional motorized vehicles, while not licensed for operation on a public roadway, are included in the vehicle inventory. These vehicles include but are not limited to trailers, fork lifts, golf carts, front end loaders, riding lawn mowers, bulldozers, and any other piece of equipment which may operate, under motorized power, on a public roadway. (Public roadway is defined as the entire road surface and the adjoining publicly owned right of way.)

For this report, all on-road and off-road vehicles and motorized equipment covered under the state's risk management program are included in inventory. VTS maintains a comprehensive list of vehicles and equipment which allows VTS to respond to State Emergency Operations Center requests, Homeland Security requests and the Strategic National Stockpile initiative led by the Department of Community Health.

Appendix A provides a summary of total inventory reported for insurance purposes as of September 30, 2008. Vehicles may be leased through the state's leasing vendor or purchased with state funds. DMB VTS categorizes and tracks this inventory as follows:

- Leased inventory managed by VTS.
- Agency-owned vehicles managed by MDOT (under legislative authority), agency owned vehicles approved by DMB VTS, and other miscellaneous owned motorized equipment.

Vehicles are also leased to colleges and universities at their request. Two hundred fifty-nine (259) college and university vehicles are included in the total fleet inventory.

Seasonal vehicles (temporary vehicles for seasonal needs less than one year) and VTS stock vehicles (vehicles awaiting assignment or sale) are not included. Vehicles shown in inventory for some departments may include duplicates due to timing of vehicle upfitting or exchange.

Data has been organized by national fleet classifications defined by the National Association of Fleet Administrators (NAFA). These classifications include on-road and off-road vehicles, non-self propelled equipment, and heavy equipment.

Using the broadest definition of “motorized vehicles”, the total state fleet includes 12,009 vehicles and units of motorized equipment as follows:

7,366 leased vehicles (managed by VTS)
 4,643 agency-owned vehicles and heavy equipment.

These vehicles are classified as follows:

On road vehicles	8,969
Off road vehicles	2,431
Non self-propelled equipment	601
Equipment (attachments)	<u>8</u>
Total	12,009

Between September 30, 2007, and September 30, 2008, the leased fleet size increased by 98 vehicles. Of that increase, 87 units were added in response to the Department of Human Services requirement to add more staff to improve the rights of children under its protection. The remaining increases were for various departments where specific business needs required adding a vehicle(s) to their fleet. The leased fleet size is still below the target size of 7,550 vehicles.

Please see Appendix A for detail by department and description.

EXPENDITURE REDUCTION EFFORTS

CONTROLS ON FLEET SIZE

DMB VTS has implemented controls on fleet size for the state's leased fleet including requirements for submission of a fleet plan by departments, identification of seasonal needs, and strict approval requirements for any additions to the state's leased fleet. Increases in the size of agency-owned fleets require approval from the DMB Director.

Appendix B defines the targeted leased fleet size, by department. Targets have been set at 8,570 vehicles statewide, including a target of 7,550 vehicles for the state's leased fleet and 1,020 vehicles for the MDOT agency-owned light duty passenger fleet (cars and light duty work trucks). Heavy equipment and other off-road motorized equipment are not subject to formal targets given specialized operational needs for this equipment. However, departments are expected to manage these units by replacing them on a one for one basis with few exceptions.

INFORMATION SHARING WITH DEPARTMENTS

To assist departments, DMB VTS meets quarterly with each department's fleet contact and provides a detailed series of reports which cover high and low mileage vehicles, vehicle order status, motor pool usage, accidents, personal mileage reimbursement, and maintenance. Using this data, VTS and the departments are able to identify mileage patterns and vehicle usage days to help determine if vehicles are fully utilized. The review also focuses on excessive maintenance costs, personal mileage reimbursement that could be reduced by use of a fleet car, and safe driving habits.

MOTOR POOL OPERATIONS

DMB VTS maintains central pools to meet the needs of state employees requiring short-term vehicle rentals of 10 days or less. Departments are encouraged to establish motor pools to facilitate vehicle sharing within their own departments. DMB VTS motor pool size and usage is monitored monthly to ensure efficient usage. In FY2009, DMB VTS is considering the addition of pools in Saginaw and Flint. Adding more motor pools is dependent upon the acquisition and implementation of a new motor pool system that will allow the motor pools to be managed remotely. At the time of this report DMB VTS is reviewing vendor bids in response to a request for proposal for a comprehensive motor pool solution.

PERSONAL VEHICLE USAGE

When in the best interest of the state, an employee may use a personal vehicle as an alternative to a state-owned vehicle. The employee reimbursement for premium mileage is the IRS standard mileage rate in effect during the fiscal year. The average per mile cost of a midsize state vehicle is used to set the standard mileage reimbursement rate. The FY2009 standard mileage reimbursement rate is \$0.399. The FY2008 cost of personal mileage reimbursement for executive branch agencies was \$10,332,281, a \$511,611 decrease from FY2007. This represents 24,505,613 miles traveled.

The cost of personal mileage reimbursement is reviewed with departments to determine if vehicle fleet assignments should be changed or vehicles should be added to motor pools to ensure the most cost-effective means of travel.

ESTABLISHMENT OF VEHICLE TYPE TO MATCH JOB REQUIREMENT

A key to reducing costs is the alignment of the type of vehicle needed with the actual job performed. An in-depth comparison of job specifications and vehicle type is completed based on defined functional needs rather than vehicle models. Departments are asked not to identify specific desired makes and models but to define the functional need to be met by an assigned vehicle. DMB VTS and the agency identify the most cost-effective solution.

ELIMINATION OF UNNECESSARY VEHICLE OPTIONS

In conjunction with reducing the number of models offered, a review is conducted of the options required for the driver to perform job-related duties. Options, including window tinting, all wheel drive, bucket seats, and some security screen configurations, have been eliminated unless they are justified and approved by DMB VTS.

REDUCTION IN THE NUMBER OF MODELS/TYPES OF VEHICLES OFFERED

Based on the comparison of job specifications and vehicle types, the most appropriate makes and models are identified according to the job required. Vehicle selections are made based on life cycle costs, availability of appropriate models from manufacturers, and manufacturers' ordering cycles. In FY2008, 38 models were selected. This is significantly down from the 104 selections offered in FY2003 when fleet reductions were first initiated. Seventeen (17) of the FY2008 models represent low volume, special vehicle needs.

DEPARTMENT AND DRIVER AGREEMENTS

To encourage accountability, DMB VTS developed State Motor Vehicle Driver Agreements and department agreements. The Driver Agreements outline

responsibilities of drivers who use state vehicles and equipment. The department agreements define expectations for the management of the state's fleet. Departments are expected to comply with fleet policies as defined in those agreements and ensure driver compliance with specific driver policies defined by both DMB VTS and the individual department.

MINIMIZE OUT OF NETWORK MAINTENANCE EXPENSES

DMB VTS will continue to manage and reduce the use of maintenance facilities that are not part of the contracted network of vendors that service state vehicles. Repairs performed by out of network facilities result in increased costs charged to the state.

ALTERNATIVES TO TRAVEL

DMB VTS continues to work with departments to identify and encourage alternatives to travel. Department of Information Technology conferencing and collaboration tools allow employees to work together in real time without face-to-face interactions, which reduces travel costs. Current statewide conferencing and collaboration tools include audio conferencing, web conferencing (WebEx), video conferencing, and streaming media.

GREENING THE FLEET

Executive Directive 2007-22 was issued in November 2007, directing DMB to:

- Comply with the requirements of the federal Energy Policy Act (EPAAct) of 1992.
- Include hybrid vehicles in the state fleet when it is cost effective and the vehicle meets functional needs.
- Require users of vehicles to refuel with alternative fuels, to the extent feasible.
- Develop procedures to encourage or require the use of biodiesel fuels.
- Administer the Flexible Fuel Fleet Awareness program.
- Explore opportunities for joint use of public alternative fuel distribution facilities.

DMB VTS is committed to greening the fleet as part of the Governor's priority to green Michigan. Since the passage of the Energy Policy Act in 1992, DMB VTS has complied with its requirements. DMB maintains a website with a list of statewide retail fuel locations that dispense E85 ethanol, and includes a list of those locations in each flex fuel vehicle.

During FY2008, 337 flex fuel vehicles were added to the fleet, replacing vehicles which run only on unleaded fuel. The state also has 18 hybrid vehicles in the

fleet. In FY2009, DMB VTS will be ordering approximately ten 2009 model year Chevrolet Malibu hybrids.

FUEL

ALTERNATIVE FUEL

Executive Directive 2005-4 was issued in late April 2005, directing DMB VTS to develop procedures regarding use of biodiesel fuel, and to require users to purchase alternative fuel (e.g., ethanol) when it is available and cost-effective. As a result of Public Act 279 of 2006, DMB VTS installed an E85 ethanol fuel tank at the State Secondary Complex. The tank has been in operation since November 2006. Working with the Department of Agriculture and the National Ethanol Vehicle Coalition, VTS continues to identify options for obtaining E85 ethanol fuel at a cost-effective price.

The state currently has 2,616 flex fuel vehicles capable of operating on either unleaded gasoline or E85 ethanol. This is an increase of 337 vehicles from 2007. In FY2008, the state purchased 73,662 gallons of E85 ethanol for the leased fleet as compared to 50,814 gallons in FY2007. Total usage may be understated because of inaccurate reporting by retail fuel sites and limited product availability statewide. Marketing efforts to promote use of E85 ethanol are ongoing. The number of retail fueling sites in Michigan that sell E85 ethanol is nearly 90 and continues to increase.

In FY2008, approximately 75,000 gallons of B20 biodiesel were purchased for use in the state fleet from the bulk fueling location at the State Secondary Complex compared to 56,000 gallons in FY2007.

Federal Energy Policy Act legislation requires that 75% of the state's non-law enforcement, light duty vehicle fleet is comprised of flex fuel vehicles and that alternative fuels are utilized when they are reasonably available and reasonably priced. Credits for use of biodiesel may be combined with vehicle purchases to meet federal requirements. The state has complied with federal requirements in FY2008, and anticipates it will meet these targets again in FY2009.

Vehicle and Travel Services is an active member of the Greater Lansing Clean Cities Coalition. Participation in the coalition gives VTS the opportunity to be at the forefront of alternative fuel research and fuel usage.

FUEL CONSUMPTION

In FY2008, the state's leased fleet utilized 6,357,927 gallons of fuel, traveling 102,998,415 miles. Retail fuel prices averaged \$3.66 per gallon, compared to \$2.59 per gallon in FY2007.

In developing the FY2009 budget, VTS utilized federal Energy Information Agency (EIA) data as of August 2008, to estimate average retail fuel prices by quarter. For FY2009, the EIA estimated the annual average retail price per gallon will range from \$2.39 to \$3.86 per gallon. The FY2009 budget assumes the leased fleet will travel 104 million miles with total fuel costs estimated at approximately \$20 million. VTS continues to actively monitor fuel prices given the volatile fuel market and will adjust per mile rates if falling retail prices prove to be sustaining.

FUEL TAXES

Utilizing a fleet credit card provider, the state is able to purchase most fuel exempt from state and federal excise taxes. In FY2008, the state saved \$1,159,000 in state motor fuel taxes and \$1,122,000 in federal excise taxes on its purchases.

The state is exempt from state sales tax. However, under the current state sales tax code, it is very difficult for some fuel stations to provide these exemptions through the fuel card vendors. From January to July 2008, the state paid approximately \$376,000 in sales taxes, even though the state is exempt. VTS is in discussions with Treasury on how to resolve this problem. In addition, the fleet management contract that went into effect in FY2006, provides for a rebate for purchases on the fuel credit card at the rate of 70 basis points for purchases over \$2.10 retail. This credit was \$115,585 in FY2008.

FLEET GARAGE OPERATIONS

DMB VTS maintains one fleet garage at the State Secondary Complex in Dimondale. The garage is staffed by 25 full time employees and is supplemented, when needed, by automotive mechanic students from Lansing Community College. This report does not include information related to the MDOT garages as that information is maintained by MDOT.

GARAGE SERVICES

The VTS garage is authorized by the automotive manufacturers as a new car prep center. In addition, the garage provides full maintenance and repair services except for engine and transmission overhauls and body repairs. VTS mechanics are ASE-(Automotive Service Excellence) or state-certified. The

garage maintains a parts department, including tires, push bars, lights and other specialized equipment needed by the Michigan State Police and the Department of Natural Resources law enforcement entity. Many of these parts are not readily available at retail service centers, and the state is able to purchase parts at a sizeable discount from retail. Core services provided by the VTS garage include new car and seasonal vehicle prep, and management of vehicle resale and disposal functions.

In FY2008, the garage serviced 2,484 vehicles on 6661 work orders. Multiple services may be included on one work order. The following services were provided:

Type of Service	Count of Jobs
Preventive Maintenance	2,017
Tires	1,517
Brakes	1,201
Body and Glass	1,176
Miscellaneous Repairs	5,394
Assignments/Terminations/Disposals	12,991
Parts Repair/Parts Distribution	48
Towing Service and Transport	892
TOTAL	25,236

MOTOR POOLS

VTS garage personnel in Lansing also manage the state's motor pools in five locations: Traverse City, Escanaba, Detroit, downtown Lansing and the State Secondary Complex. Four (4) of the 25 full-time employees are assigned to motor pool support.

One hundred forty-four (144) vehicles are maintained in state motor pools. Data on motor pool use is provided below:

Motor Pool Location	Number of Rentals (FY2008)	Miles Driven (FY2008)
Traverse City	1,895	226,891
State Secondary Complex	2,001	659,266
Escanaba	1,183	177,775
Downtown Lansing	4,618	1,312,339
Detroit	3,145	559,790

GARAGE EXPENDITURES

In FY2008, expenditures for the state's garage were \$2.9 million. This included \$1.8 million in salary expense, \$221,000 in building and equipment depreciation, and \$563,000 in shop supplies, tires and parts.

ADDITIONAL INFORMATION

Additional information is available by contacting:

Joyce Van Coevering
Director, Fleet Operations
Business Services Administration
Agency Services
(517) 322-5005

APPENDIX A

APPENDIX A INCLUDES THE FOLLOWING REPORTS:

- Leased and Agency-Owned Combined Fleet Inventory Summary Report
- Leased and Agency-Owned Combined Inventory by Department
- State Leased Fleet Summary Report
- State Leased Fleet By Department
- Agency-Owned Fleet Summary Report
- Agency-Owned Fleet by Department

LEASED AND AGENCY – OWNED COMBINED FLEET INVENTORY SUMMARY REPORT

SEPTEMBER 30, 2008

***Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment process. Also includes trailers not included an Appendix B.**

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,239
	BUS	BUS	22
	Cycles	Motorcycles & Scooters	64
	Pickups	Pickup - Compact thru 1 Ton	2,176
	Sport Utility	SUV - Compact thru 1 Ton	577
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	1,342
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	67
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,482
On Road Total			8,969
Off Road	Grounds	Tractors - Utility & Riding Mowers	707
	Light Vehicles	ATVs, Electric Carts, Snowmobile	1,285
	Material Handling	Fork Lifts, Man Lifts	106
	Public Works	Augers, Trenchers	6
	Tracked	Dozers, Excavators	125
	Watercraft	Boats	3
	Wheeled	Loaders\Graders\Backhoes	199
Off Road Total			2,431
Non Self Propelled	Semi-Trailer	Semi Trailer	15
	Skid Mounted	Skid Mounted - Compressors	2
	Trailer	Trailer	561
	Trailer Mounted	Trailer	23
Non Self Propelled Total			601
Equipment	Attachments	Snow Blowers, Spreaders	7
	Aviation	Equipment	1
Equipment Total			8
Grand Total			12,009

LEASED AND AGENCY – OWNED COMBINED INVENTORY BY DEPARTMENT

SEPTEMBER 30, 2008

* Includes all permanent vehicles in inventory and may include double counts due to Termination/Assignment processes. Also includes trailers not included in Appendix B.

Department	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	63
			Intermediate	46
		Light Vehicles	Carts	1
		Pickups	Compact	6
			Half Ton	27
		Sport Utility	Compact	1
			Half Ton	2
		Van	Cargo	1
			Window	6
		8501- 10,000 GVW	Pickups	One Ton
	Straight Trucks		General Purpose	2
	Van		Cargo	1
			Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2
			Public Utility	1
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
		Truck Tractors	Conventional	3
	Non Self Propelled	Semi-Trailer		1
			Trailer	Flat Bed
		Refrigerator	1	
		Tank Body	5	
	Van Body	7		
Off Road and Construction	Grounds	Utility Tractors	2	
Agriculture Total				220
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	2
			Intermediate	38
		Sport Utility	Compact	1
			Emergency Services	1
		Van	Half Ton	1
	Window	1		
Attorney General Total				45
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1
Auditor General Total				1
Civil Rights	0 - 8500 GVW	Automobile	Intermediate	3
Civil Rights Total				3

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total	
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1	
		Van	Window	1	
Civil Service Total				2	
Community Health	0 - 8500 GVW	Automobile	Compact	87	
			Intermediate	37	
		Light Vehicles	Carts	9	
		Pickups	Compact	1	
		Pickups	Half Ton	8	
		Sport Utility	Half Ton	1	
		Van	Cargo	2	
			Window	21	
		8501- 10,000 GVW	Pickups	One Ton	19
			Sport Utility	One Ton	1
	Van		Cargo	2	
			Window	18	
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Van	Window	1	
	16,001- 19,500 GVW	BUS	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6	
	26,001- 33,000 GVW	BUS	Bus	2	
	Non Self Propelled	Trailer	Flat Bed	3	
			Tank Body	1	
			Tilt Bed	6	
			Van Body	7	
		Trailer Mounted	Generators	7	
Off Road and Construction	Grounds	Riding Mowers	21		
		Utility Tractors	11		
	Material Handling	Boom Loaders	2		
		Forklifts	4		
		Man Lifts	1		
	Wheeled	Graders	1		
		Loader/Backhoes	2		
Community Health Total				287	
Corrections	0 - 8500 GVW	Automobile	Compact	10	
			Intermediate	69	
		Cycles	Scoters	1	
		Light Vehicles	Carts	287	
		Pickups	Compact	7	
			Half Ton	102	
		Sport Utility	3/4 Ton	1	
				Emergency Services	3
		Half Ton	7		
	Van	Cargo	9		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
	8501- 10,000 GVW	Pickups	One Ton	87
Corrections	8501- 10,000 GVW	Sport Utility	One Ton	6
		Straight Trucks	General Purpose	16
			Public Utility	2
			Service	1
		Van	Cargo	14
			Window	344
	10, 001- 14,000 GVW	Pickups	Emergency Services	1
			Super Duty	20
		Sport Utility	Super Duty	1
		Straight Trucks	General Purpose	26
		Van	Cargo	7
	14,001- 16,000 GVW	Straight Trucks	General Purpose	13
		Van	Window	3
	16,001- 19,500 GVW	BUS	Bus	2
		Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	BUS	Bus	4
		Straight Trucks	General Purpose	52
	26,001- 33,000 GVW	Straight Trucks	General Purpose	23
			Public Utility	2
	33,000 AND ABOVE	BUS	Bus	8
		Straight Trucks	General Purpose	22
			Public Utility	1
		Truck Tractors	Conventional	21
	(blank)		2	
	Non Self Propelled	Grounds	Leaf Machines	1
		Semi-Trailer	Flat Bed	1
			Van Body	6
		Skid Mounted	Air Compressors	1
		Trailer		7
			Dump Body	4
			Flat Bed	38
			Refrigerator	8
			Tank Body	1
Van Body			21	
		(blank)	1	
Trailer Mounted		Generators	1	
Vehicle Mounted	Generators	1		
Off Road and Construction	Grounds	Riding Mowers	34	
		Utility Tractors	59	
	Material Handling	Boom Loaders	2	
		Forklifts	15	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
			Man Lifts	7
Corrections	Off Road and Construction	Material Handling	Material Loaders	2
		Public Works	Trenchers	1
		Tracked	Dozers	4
			Tracked Excavators	1
		Wheeled	Articulated Loaders	4
			Loader/Backhoes	27
			Non Articulated Loaders	2
			Skid Steer Loaders	8
Corrections Total				1,550
Detroit Pool	0 - 8500 GVW	Automobile	Compact	13
			Intermediate	19
		Sport Utility	Compact	1
			Half Ton	1
		Van	Window	6
Detroit Pool Total				40
Downtown Pool	0 - 8500 GVW	Automobile	Compact	27
			Intermediate	16
		Sport Utility	Compact	2
		Van	Window	10
Downtown Pool Total				55
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	2
			Full Size	3
			Intermediate	3
		Pickups	Compact	3
			Half Ton	11
		Sport Utility	Compact	4
	Van	Cargo	10	
		Window	8	
	8501- 10,000 GVW	Pickups	One Ton	5
		Van	Cargo	15
	Window		4	
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	5
14,001- 16,000 GVW	Straight Trucks	General Purpose	5	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
Eastern Michigan University Total				82
Education	0 - 8500 GVW	Automobile	Compact	9
			Intermediate	5
		Van	Window	4

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Education Total				21
Environmental Quality	0 - 8500 GVW	Automobile	Compact	26
			Intermediate	41
		Light Vehicles	Carts	3
		Pickups	Compact	27
			Half Ton	32
		Sport Utility	3/4 Ton	3
			Compact	9
			Half Ton	11
		Van	Cargo	3
			Window	57
		Pickups	One Ton	9
		Sport Utility	One Ton	6
		Van	Cargo	1
		10, 001- 14,000 GVW	Pickups	Super Duty
	Straight Trucks		General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	7
		Van	Window	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
			Public Utility	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
	Non Self Propelled	Trailer		4
			Boat Trailer	4
			Flat Bed	13
			Tank Body	1
			Van Body	6
			Trailer Mounted	Pumps
Off Road and Construction	Material Handling	Forklifts	1	
	Watercraft	Non-Powered	2	
	Wheeled	(blank)	1	
Environmental Quality Total				288
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
	8501- 10,000 GVW	Van	Window	1
Escanaba Pool Total				11
Executive Office	0 - 8500 GVW	Automobile	Intermediate	1
		Van	Window	1
Executive Office Total				2
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3
		Pickups	Half Ton	1
		Van	Window	5

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total	
	8501- 10,000 GVW	Pickups	One Ton	3	
		Sport Utility	One Ton	1	
		Van	Window	1	
	10, 001- 14,000 GVW	Pickups	Emergency Services	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	3	
	Non Self Propelled		Grounds	Wood Chipper	1
			Other	Portable Tools	3
			Skid Mounted	Air Compressors	1
			Trailer		1
			Trailer Mounted	Concrete Mixers	1
	Off Road and Construction		Grounds	Riding Mowers	7
				Utility Tractors	3
			Material Handling	Forklifts	3
			Public Works	Rollers	1
			Wheeled	Articulated Loaders	1
Loader/Backhoes	1				
History, Arts & Libraries Total				41	
House of Rep & House Fiscal Agy.	0 - 8500 GVW	Van	Cargo	1	
House of Rep & House Fiscal Agy. Total				1	
Human Services	0 - 8500 GVW	Automobile	Compact	543	
			Intermediate	196	
		Light Vehicles	Carts	7	
		Pickups	Compact	2	
			Half Ton	1	
		Sport Utility	Compact	3	
			Half Ton	21	
		Van	Cargo	2	
			Window	103	
		8501- 10,000 GVW	Pickups	One Ton	10
	Straight Trucks		General Purpose	1	
	Van		Cargo	3	
		Window	8		
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	6	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
	33,000 AND ABOVE	Straight Trucks	General Purpose	1	
	Non Self Propelled	Trailer	Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	8	
			Utility Tractors	8	
		Material Handling	Forklifts	1	
		Man Lifts	1		
Human Services	Off Road and Construction	Wheeled	Loader/Backhoes	2	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total		
			Skid Steer Loaders	1		
Human Services Total				931		
Information Technology	0 - 8500 GVW	Automobile	Compact	2		
			Intermediate	6		
		Light Vehicles	Carts	2		
		Pickups	Half Ton	2		
		Sport Utility	3/4 Ton	4		
			Half Ton	19		
		Van	Cargo	10		
			Window	50		
	8501- 10,000 GVW	Pickups	One Ton	7		
		Sport Utility	One Ton	13		
		Van	Cargo	3		
	10, 001- 14,000 GVW	Pickups	Super Duty	3		
		Straight Trucks	General Purpose	4		
	Non Self Propelled	Trailer		10		
			Van Body	1		
Information Technology Total				136		
Judicial	0 - 8500 GVW	Automobile	Compact	1		
Judicial Total				1		
Labor & Economic Growth	0 - 8500 GVW	Automobile	Compact	57		
			Intermediate	269		
		Light Vehicles	Carts	1		
		Pickups	Half Ton	31		
		Sport Utility	3/4 Ton	1		
			Compact	1		
		Van	Half Ton	12		
			Cargo	3		
	8501- 10,000 GVW	Pickups	Window	82		
			One Ton	2		
			Straight Trucks	General Purpose	1	
			Van	Cargo	13	
	10, 001- 14,000 GVW		Van	Window	4	
				Pickups	Super Duty	1
				Straight Trucks	General Purpose	1
				Straight Trucks	General Purpose	2
		14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
		19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Non Self Propelled	Trailer	Flat Bed	24			
		Van Body	1			
	Off Road and Construction	Material Handling	Forklifts	2		
Labor & Economic Growth Total				509		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
Lake Superior State University Total				10
Legislative Service Bureau	8501- 10,000 GVW	Pickups	One Ton	1
		Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				3
Lottery	0 - 8500 GVW	Automobile	Intermediate	23
		Sport Utility	Half Ton	8
		Van	Cargo	40
			Window	18
Lottery Total				89
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	2
		Cycles	Motorcycles	1
		Light Vehicles	Carts	6
		Pickups	Compact	3
			Half Ton	13
		Sport Utility	3/4 Ton	1
		Van	Cargo	4
	Window		6	
	8501- 10,000 GVW	Pickups	One Ton	28
		Straight Trucks	General Purpose	2
		Van	Cargo	21
			Window	2
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	13
			Service	1
		Van	Cargo	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
		Service	1	
	Straight Trucks	General Purpose	1	
	33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	5
	Non Self Propelled	Semi-Trailer	Van Body	5
Trailer			1	
		Flat Bed	4	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
			Van Body	3
	Off Road and Construction	Grounds		3
			Riding Mowers	11
			Utility Tractors	5
Management & Budget	Off Road and Construction	Material Handling	Boom Loaders	1
			Forklifts	14
			Man Lifts	4
			Material Loaders	6
		Public Works	Rollers	1
			Sweepers/Scrubbers	1
		Wheeled	Loader/Backhoes	3
			Skid Steer Loaders	2
Management & Budget Total				185
MI Econ Development Corp	0 - 8500 GVW	Automobile	Intermediate	20
		Pickups	Half Ton	5
		Van	Window	1
	8501- 10,000 GVW	Pickups	One Ton	3
	Non Self Propelled	Trailer		1
MI Econ Development Corp Total				30
MI Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	5
		Sport Utility	Half Ton	2
		Van	Window	4
MI Gaming Control Board Total				11
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	3
		Cycles	Motorcycles	1
		Light Vehicles	Carts	20
		Pickups	Compact	2
			Half Ton	27
		Sport Utility	Half Ton	1
		Van	Cargo	1
Window	3			
Military Affairs	8501- 10,000 GVW	Pickups	One Ton	13
		Van	Cargo	2
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	4
		Straight Trucks	General Purpose	5
		Van	Cargo	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
		Van	Window	4
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	3	
	33,000 AND ABOVE	BUS	Bus	3	
		Straight Trucks	General Purpose	4	
		Truck Tractors	Conventional	1	
	Non Self Propelled	Attachments	Snow Removal	1	
Military Affairs	Non Self Propelled	Grounds	Leaf Machines	1	
		Trailer	Dump Body	2	
			Flat Bed	8	
			Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	18	
			Utility Tractors	32	
		Material Handling	Forklifts	6	
			Man Lifts	2	
		Tracked	Dozers	3	
		Wheeled	Graders	1	
			Loader/Backhoes	3	
			Skid Steer Loaders	1	
			(blank)	1	
	Military Affairs Total				185
	Natural Resources	0 - 8500 GVW	Automobile	Compact	9
Intermediate				17	
Cycles			Motorcycles	39	
			Scoters	1	
Light Vehicles				2	
			Carts	931	
Pickups			3/4 Ton	8	
			Compact	28	
			Emergency Services	10	
			Half Ton	435	
Sport Utility			3/4 Ton	4	
			Compact	5	
			Emergency Services	1	
		Half Ton	55		
Van		Window	19		
8501- 10,000 GVW		Pickups	Emergency Services	6	
			One Ton	222	
		Sport Utility	One Ton	25	
		Straight Trucks	Emergency Services	1	
			General Purpose	31	
	Public Utility		1		
10, 001- 14,000 GVW	Pickups	Emergency Services	2		
		Super Duty	43		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
		Straight Trucks	Emergency Services	1
			General Purpose	73
		Van	Cargo	3
	14,001- 16,000 GVW	Straight Trucks	General Purpose	6
Natural Resources	16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5
			General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	22
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1
			Fire Apparatus	2
			General Purpose	30
			Public Utility	13
		Service	9	
		Truck Tractors	Yard Tractors	1
	33,000 AND ABOVE	Straight Trucks		2
			Fire Apparatus	2
			General Purpose	90
			Service	9
			Service	21
		Truck Tractors	Conventional	32
	Non Self Propelled	Attachments	Grounds	1
			Snow Removal	2
		Grounds	Non Riding Mowers	7
		Other	Portable Tools	1
		Semi-Trailer		1
		Trailer		41
			Boat Trailer	55
			Dump Body	9
			Flat Bed	174
			Office	8
			Refrigerator	6
			Tank Body	1
			Tilt Bed	1
			Van Body	29
		Trailer Mounted	Pumps	6
	Off Road and Construction	Grounds		10
			Riding Mowers	217
			Utility Tractors	248
		Material Handling	Forklifts	30
			Man Lifts	1
		Public Works	Sweepers/Scrubbers	1
			Trenchers	1
		Tracked		1
			Dozers	111
			Skid Steer Loaders	1

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
			Tracked Excavators	4
		Watercraft	Power Craft	1
Natural Resources	Off Road and Construction	Wheeled		1
			Graders	23
			Loader/Backhoes	94
			Non Articulated	1
			Skid Steer Loaders	17
			Wheeled Excavators	2
Natural Resources Total				3,324
Northern Michigan	0 - 8500 GVW	Automobile	Compact	9
			Intermediate	14
		Van	Cargo	1
	Window		4	
	8501- 10,000 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Northern Michigan University Total				31
Saginaw Valley State	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	3
		Light Vehicles	Carts	6
		Pickups	Half Ton	1
		Van	Cargo	4
	Window		5	
	8501- 10,000 GVW	Pickups	One Ton	7
		Van	Cargo	2
			Window	7
	10, 001- 14,000 GVW	Pickups	Super Duty	2
Straight Trucks		General Purpose	1	
Saginaw Valley State University Total				45
Secondary Pool	0 - 8500 GVW	Automobile	Compact	11
			Intermediate	10
		Van	Window	2
Secondary Pool Total				23
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	25
		Pickups	Half Ton	1
		Van	Cargo	3
			Window	12
8501- 10,000 GVW	Van	Cargo	4	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
	10,001- 14,000 GVW	Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
State	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
State Total				59
State Police	0 - 8500 GVW	Automobile	Compact	21
			Full Size	776
			Intermediate	449
		Cycles	Motorcycles	21
		Light Vehicles	Carts	7
		Pickups	3/4 Ton	1
			Compact	5
			Half Ton	45
		Sport Utility	3/4 Ton	5
			Compact	1
			Emergency Services	271
			Half Ton	35
		Van	Cargo	6
			Window	106
	8501- 10,000 GVW	Pickups	One Ton	19
		Sport Utility	One Ton	17
		Straight Trucks	General Purpose	2
		Van	Cargo	20
			Window	1
	10,001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	6
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6
			General Purpose	1
	19,501- 26,000 GVW	BUS	Bus	1
		Straight Trucks	General Purpose	2
		Truck Tractors	Conventional	1
	33,000 AND ABOVE	BUS	Bus	1
		Straight Trucks	Fire Apparatus	1
	Non Self Propelled	Semi-Trailer	Tank Body	1
				3
Trailer		Boat Trailer	4	
		Flat Bed	13	
		Office	1	
	Van Body	9		

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total
	Off Road and Construction	Aviation	Ground Support	1
State Police Total				1,870
Transportation	0 - 8500 GVW	Automobile	Intermediate	177
		Pickups	3/4 Ton	1
			Half Ton	142
		Van	Cargo	1
			Window	99
	8501- 10,000 GVW	Pickups	3/4 Ton	536
			One Ton	1
		Sport Utility	One Ton	1
		Van	Cargo	9
			Window	31
	10, 001- 14,000 GVW	Pickups	Super Duty	60
		Straight Trucks	General Purpose	50
			Public Utility	1
		Van	Cargo	2
	14,001- 16,000 GVW	Straight Trucks	General Purpose	56
			Public Utility	3
		Van	Cargo	4
			Window	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	68
			Public Utility	10
		Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	79
			Public Utility	31
33,000 AND ABOVE	Straight Trucks	General Purpose	390	
		Public Utility	20	
	Truck Tractors	Conventional	1	
Off Road and Construction	Material Handling	Forklifts	1	
Transportation Total				1,777
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	8
		Sport Utility	Compact	1
		Van	Window	2
Traverse City Pool Total				14
Treasury	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	13
		Pickups	Compact	1
			Half Ton	1
		Van	Window	9
8501- 10,000 GVW	Sport Utility	One Ton	1	

**LEASED AND AGENCY – OWNED COMBINED INVENTORY
BY DEPARTMENT**

Department	Class	Group	Service	Total	
Treasury Total				32	
Wayne State University	0 - 8500 GVW	Automobile	Compact	4	
			Intermediate	2	
		Pickups	Compact	1	
			Half Ton	9	
		Sport Utility	Compact	2	
			Half Ton	3	
		Van	Cargo	17	
			Window	12	
		8501- 10,000 GVW	Pickups	One Ton	15
				Cargo	13
	Window		1		
	10, 001- 14,000 GVW	Pickups	Super Duty	4	
		Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
16,001- 19,500 GVW	Straight Trucks	General Purpose	1		
19,501- 26,000 GVW	Straight Trucks	General Purpose	5		
Wayne State University Total				93	
Grand Total				12,009	

STATE LEASED FLEET SUMMARY REPORT
SEPTEMBER 30, 2008

* May include double counts due to Termination/Assignment process

Road Class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	3,223
	BUS	BUS	22
	Cycles	Motorcycles & Scooters	21
	Pickups	Pickup - Compact thru 1 Ton	1,376
	Sport Utility	SUV - Compact thru 1 Ton	564
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	417
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	40
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	1,353
On Road Total			7,016
Off Road	Grounds	Tractors - Utility & Riding Mowers	12
	Light Vehicles	ATVs, Electric Carts, Snowmobile	251
	Material Handling	Fork Lifts, Man Lifts	17
	Tracked	Dozers, Excavators	1
	Wheeled	Loaders\Graders\Backhoes	16
Off Road Total			297
Non Self Propelled	Semi-Trailer	Semi Trailer	12
	Trailer	Trailer	41
Non Self Propelled Total			53
Grand Total			7,366

STATE LEASED FLEET BY DEPARTMENT

SEPTEMBER 30, 2008

* May include double counts due to Termination/Assignment process

Department Name	Class	Group	Service	Total
Agriculture	0 - 8500 GVW	Automobile	Compact	63
			Intermediate	46
		Light Vehicles	Carts	1
		Pickups	Compact	6
			Half Ton	26
		Sport Utility	Compact	1
			Half Ton	2
		Van	Cargo	1
			Window	6
		8501- 10,000 GVW	Pickups	One Ton
	Van			Cargo
	Window		1	
	10, 001- 14,000 GVW	Straight Trucks	Public Utility	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
Truck Tractors		Conventional	3	
Non Self Propelled	Trailer	Refrigerator	1	
Agriculture Total				191
Attorney General	0 - 8500 GVW	Automobile	Compact	1
			Full Size	2
			Intermediate	38
		Sport Utility	Compact	1
			Emergency Services	1
			Half Ton	1
		Van	Window	1
Attorney General Total				45
Auditor General	0 - 8500 GVW	Automobile	Intermediate	1
Auditor General Total				1
Civil Rights	0 - 8500 GVW	Automobile	Intermediate	3
Civil Rights Total				3
Civil Service	0 - 8500 GVW	Automobile	Intermediate	1
		Van	Window	1
Civil Service Total				2
Community Health	0 - 8500 GVW	Automobile	Compact	87
			Intermediate	37
		Light Vehicles	Carts	6
		Pickups	Compact	1
			Half Ton	8
		Sport Utility	Half Ton	1
		Van	Cargo	2

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total	
			Window	21	
	8501- 10,000 GVW	Pickups	One Ton	19	
Community Health	8501- 10,000 GVW	Sport Utility	One Ton	1	
		Van	Cargo	2	
			Window	18	
	10, 001- 14,000 GVW	Pickups	Super Duty	3	
		Straight Trucks	General Purpose	2	
	14,001- 16,000 GVW	Van	Window	1	
	16,001- 19,500 GVW	BUS	Bus	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	6	
	26,001- 33,000 GVW	BUS	Bus	2	
	Non Self Propelled	Trailer	Van Body	1	
	Off Road and Construction	Grounds	Riding Mowers	4	
			Utility Tractors	3	
	Community Health Total				226
Corrections	0 - 8500 GVW	Automobile	Compact	10	
			Intermediate	69	
		Light Vehicles	Carts	221	
		Pickups	Compact	7	
			Half Ton	96	
		Sport Utility	3/4 Ton	1	
			Emergency Services	3	
			Half Ton	7	
		Van	Cargo	9	
			Window	118	
		8501- 10,000 GVW	Pickups	One Ton	86
			Sport Utility	One Ton	6
			Straight Trucks	General Purpose	12
	Public Utility			1	
	Van		Cargo	12	
	Window	344			
	10, 001- 14,000 GVW	Pickups	Super Duty	20	
		Straight Trucks	General Purpose	26	
		Van	Cargo	2	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	12	
		Van	Window	3	
	16,001- 19,500 GVW	BUS	Bus	2	
		Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	BUS	Bus	4	
		Straight Trucks	General Purpose	52	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	21	
			Public Utility	2	

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total	
Corrections	33,000 AND ABOVE	BUS	Bus	8	
		Straight Trucks	General Purpose	19	
	33,000 AND ABOVE	Straight Trucks	Public Utility	1	
			Truck Tractors	Conventional	18
		Non Self Propelled	Semi-Trailer	(blank)	2
				Flat Bed	1
			Van Body	6	
			Trailer	Dump Body	1
				Refrigerator	8
				Van Body	9
				(blank)	1
			Off Road and Construction	Grounds	Utility Tractors
	Material Handling	Forklifts		4	
		Man Lifts		4	
	Wheeled	Material Loaders		1	
		Articulated Loaders		4	
		Loader/Backhoes		4	
		Non Articulated	2		
	Corrections Total				1,244
	Detroit Pool	0 - 8500 GVW	Automobile	Compact	13
Intermediate				19	
Sport Utility			Compact	1	
			Half Ton	1	
Van			Window	6	
Detroit Pool Total				40	
Downtown Pool	0 - 8500 GVW	Automobile	Compact	27	
			Intermediate	16	
		Sport Utility	Compact	2	
		Van	Window	10	
Downtown Pool Total				55	
Eastern Michigan University	0 - 8500 GVW	Automobile	Compact	2	
			Full Size	3	
			Intermediate	3	
		Pickups	Compact	3	
			Half Ton	11	
		Sport Utility	Compact	4	
		Van	Cargo	10	
			Window	8	
		8501- 10,000 GVW	Pickups	One Ton	5
			Van	Cargo	15
	Window			4	
	10, 001- 14,000 GVW	Pickups	Super Duty	2	
		Straight Trucks	General Purpose	5	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	5	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1		
26,001- 33,000 GVW	Straight Trucks	General Purpose	1		

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total
Eastern Michigan University Total				82
Education	0 - 8500 GVW	Automobile	Compact	9
			Intermediate	5
		Van	Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Education Total				21
Environmental Quality	0 - 8500 GVW	Automobile	Compact	26
			Intermediate	41
		Pickups	Compact	27
			Half Ton	31
		Sport Utility	3/4 Ton	3
			Compact	9
		Sport Utility	Half Ton	11
		Van	Cargo	3
			Window	57
		8501- 10,000 GVW	Pickups	One Ton
	Sport Utility		One Ton	6
	Van		Cargo	1
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	7
		Van	Window	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	2
			Public Utility	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2
	33,000 AND ABOVE	Straight Trucks	General Purpose	3
Off Road and Construction	Wheeled	(blank)	1	
Environmental Quality Total				245
Escanaba Pool	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
	8501- 10,000 GVW	Van	Window	1
Escanaba Pool Total				11
Executive Office	0 - 8500 GVW	Automobile	Intermediate	1
		Van	Window	1
Executive Office Total				2
History, Arts & Libraries	0 - 8500 GVW	Pickups	Half Ton	1
		Van	Window	5
	8501- 10,000 GVW	Pickups	One Ton	3
		Sport Utility	One Ton	1
		Van	Window	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
Off Road and Construction	Wheeled	Articulated Loaders	1	
History, Arts & Libraries Total				13

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total
House of Rep & House Fiscal Agy.	0 - 8500 GVW	Van	Cargo	1
House of Rep & House Fiscal Agy. Total				1
Human Services	0 - 8500 GVW	Automobile	Compact	543
			Intermediate	196
		Light Vehicles	Carts	3
		Pickups	Compact	2
			Half Ton	1
		Sport Utility	Compact	3
Department Name				Total
Human Services	8501- 10,000 GVW		Half Ton	21
		Van	Cargo	2
			Window	103
		Pickups	One Ton	10
		Straight Trucks	General Purpose	1
	Van	Cargo	3	
		Window	8	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	6
14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
Human Services Total				904
Information Technology	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	6
		Light Vehicles	Carts	2
		Pickups	Half Ton	2
		Sport Utility	3/4 Ton	4
			Half Ton	19
		Van	Cargo	10
	Window		50	
	8501- 10,000 GVW	Pickups	One Ton	7
		Sport Utility	One Ton	13
		Van	Cargo	3
	10, 001- 14,000 GVW	Pickups	Super Duty	3
		Straight Trucks	General Purpose	4
	Non Self Propelled	Trailer	Van Body	1
Information Technology Total				126
Judicial	0 - 8500 GVW	Automobile	Compact	1
Judicial Total				1
Labor & Economic Growth	0 - 8500 GVW	Automobile	Compact	57
			Intermediate	269
		Pickups	Half Ton	31
		Sport Utility	3/4 Ton	1
			Compact	1

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total
Labor & Economic Growth	0 - 8500 GVW	Sport Utility	Half Ton	12
		Van	Cargo	3
			Window	82
	8501- 10,000 GVW	Pickups	One Ton	2
		Straight Trucks	General Purpose	1
		Van	Cargo	13
			Window	4
	10, 001- 14,000 GVW	Pickups	Super Duty	1
		Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Labor & Economic Growth Total				481
Lake Superior State University	0 - 8500 GVW	Automobile	Intermediate	7
		Van	Window	3
Lake Superior State University Total				10
Legislative Service Bureau	8501- 10,000 GVW	Pickups	One Ton	1
		Van	Cargo	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	1
Legislative Service Bureau Total				3
Lottery	0 - 8500 GVW	Automobile	Intermediate	23
		Sport Utility	Half Ton	8
		Van	Cargo	40
			Window	18
Lottery Total				89
Management & Budget	0 - 8500 GVW	Automobile	Compact	2
			Intermediate	2
		Light Vehicles	Carts	5
		Pickups	Compact	3
			Half Ton	13
		Sport Utility	3/4 Ton	1
		Van	Cargo	4
			Window	6
	8501- 10,000 GVW	Pickups	One Ton	28
		Straight Trucks	General Purpose	2
		Van	Cargo	21
			Window	2
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	13
			Service	1
		Van	Cargo	1
14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total	
			Service	1	
Management & Budget	26,001- 33,000 GVW	Straight Trucks	General Purpose	1	
		33,000 AND ABOVE	Straight Trucks	General Purpose	6
		Truck Tractors	Conventional	5	
	Non Self Propelled		Semi-Trailer	Van Body	5
			Trailer	Flat Bed	3
				Van Body	3
	Off Road and Construction		Grounds	Utility Tractors	1
			Material Handling	Forklifts	5
				Man Lifts	2
				Loader/Backhoes	1
			Wheeled	Skid Steer Loaders	1
	Management & Budget Total				140
	MI Econ Development Corp	0 - 8500 GVW	Automobile	Intermediate	20
Pickups			Half Ton	5	
Van			Window	1	
8501- 10,000 GVW		Pickups	One Ton	3	
MI Econ Development Corp Total				29	
MI Gaming Control Board	0 - 8500 GVW	Automobile	Intermediate	5	
		Sport Utility	Half Ton	2	
		Van	Window	4	
MI Gaming Control Board Total				11	
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	2	
		Light Vehicles	Carts	1	
		Pickups	Compact	2	
			Half Ton	26	
		Sport Utility	Half Ton	1	
		Van	Cargo	1	
			Window	3	
		8501- 10,000 GVW	Pickups	One Ton	13
			Van	Cargo	2
	Window			4	
	10, 001- 14,000 GVW	Pickups	Super Duty	4	
		Straight Trucks	General Purpose	4	
		Van	Cargo	1	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2	
		Van	Window	4	
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1	
	19,501- 26,000 GVW	Straight Trucks	General Purpose	3	
	33,000 AND ABOVE	BUS	Bus	3	
		Straight Trucks	General Purpose	1	
Off Road and Construction		Tracked	Dozers	1	
		Wheeled	Loader/Backhoes	1	
			(blank)	1	

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Military Affairs Total				81
Department Name	Class	Group	Service	Total
Natural Resources	0 - 8500 GVW	Automobile	Compact	9
			Intermediate	17
		Light Vehicles	Carts	6
		Pickups	3/4 Ton	2
			Compact	27
			Emergency Services	10
			Half Ton	421
		Sport Utility	3/4 Ton	4
			Compact	5
			Emergency Services	1
			Half Ton	55
		Van	Window	19
		Pickups	One Ton	215
		Sport Utility	One Ton	13
	Straight Trucks	General Purpose	8	
	10, 001- 14,000 GVW	Pickups	Super Duty	26
		Straight Trucks	General Purpose	38
	14,001- 16,000 GVW	Straight Trucks	General Purpose	5
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	10
	26,001- 33,000 GVW	Straight Trucks	Fire Apparatus	2
			General Purpose	22
			Service	9
	33,000 AND ABOVE	Straight Trucks	Fire Apparatus	2
			General Purpose	22
			Service	9
	Non Self Propelled	Trailer	Office	7
Tank Body			1	
Natural Resources Total				978
Northern Michigan University	0 - 8500 GVW	Automobile	Compact	9
			Intermediate	14
		Van	Cargo	1
			Window	4
	8501- 10,000 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	1	
Northern Michigan University Total				31
Saginaw Valley State	0 - 8500 GVW	Automobile	Compact	7

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	
University			Intermediate	3
		Light Vehicles	Carts	6
		Pickups	Half Ton	1
Saginaw Valley State University	0 - 8500 GVW	Van	Cargo	4
			Window	5
	8501- 10,000 GVW	Pickups	One Ton	7
		Van	Cargo	2
			Window	7
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	1
Saginaw Valley State University Total				45
Secondary Pool	0 - 8500 GVW	Automobile	Compact	11
			Intermediate	10
		Van	Window	2
Secondary Pool Total				23
Senate	0 - 8500 GVW	Van	Window	1
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
Senate Total				2
State	0 - 8500 GVW	Automobile	Compact	8
			Intermediate	25
		Pickups	Half Ton	1
		Van	Cargo	3
			Window	12
	8501- 10,000 GVW	Van	Cargo	4
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	1
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
	26,001- 33,000 GVW	Straight Trucks	General Purpose	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	1
	Non Self Propelled	Trailer	Office	1
State Total				59
State Police	0 - 8500 GVW	Automobile	Compact	21
			Full Size	776
			Intermediate	446
		Cycles	Motorcycles	21
		Pickups	3/4 Ton	1
			Compact	5
			Half Ton	45
		Sport Utility	3/4 Ton	5
			Compact	1
			Emergency Services	271

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total
			Half Ton	35
		Van	Cargo	6
			Window	106
	8501- 10,000 GVW	Pickups	One Ton	19
		Sport Utility	One Ton	17
State Police	8501- 10,000 GVW	Straight Trucks	General Purpose	1
		Van	Cargo	20
			Window	1
	10, 001- 14,000 GVW	Pickups	Super Duty	2
		Straight Trucks	General Purpose	6
	14,001- 16,000 GVW	Straight Trucks	Emergency Services	1
			General Purpose	7
	16,001- 19,500 GVW	Straight Trucks	Emergency Services	6
			General Purpose	1
	19,501- 26,000 GVW	BUS	Bus	1
		Straight Trucks	General Purpose	2
	33,000 AND ABOVE	BUS	Bus	1
		Straight Trucks	Fire Apparatus	1
	Non Self Propelled	Trailer	Flat Bed	1
			Office	1
			Van Body	2
State Police Total				1,829
Transportation	0 - 8500 GVW	Automobile	Intermediate	165
		Pickups	3/4 Ton	1
			Half Ton	3
		Van	Cargo	1
			Window	27
	8501- 10,000 GVW	Pickups	One Ton	1
		Sport Utility	One Ton	1
		Van	Cargo	2
	10, 001- 14,000 GVW	Pickups	Super Duty	1
	Off Road and Construction	Material Handling	Forklifts	1
Transportation Total				203
Traverse City Pool	0 - 8500 GVW	Automobile	Compact	3
			Intermediate	8
		Sport Utility	Compact	1
		Van	Window	2
Traverse Pool Total				14
Treasury	0 - 8500 GVW	Automobile	Compact	7
			Intermediate	13
		Pickups	Compact	1
			Half Ton	1

STATE LEASED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total
		Van	Window	9
	8501- 10,000 GVW	Sport Utility	One Ton	1
Treasury Total				32
Wayne State University	0 - 8500 GVW	Automobile	Compact	4
			Intermediate	2
		Pickups	Compact	1
			Half Ton	9
		Sport Utility	Compact	2
			Half Ton	3
	Van	Cargo	17	
		Window	12	
	8501- 10,000 GVW	Pickups	One Ton	15
			Van	13
		Window	1	
	10, 001- 14,000 GVW	Pickups	Super Duty	4
		Straight Trucks	General Purpose	2
	14,001- 16,000 GVW	Straight Trucks	General Purpose	2
	16,001- 19,500 GVW	Straight Trucks	General Purpose	1
19,501- 26,000 GVW	Straight Trucks	General Purpose	5	
Wayne State University Total				93
Grand Total				7,366

AGENCY – OWNED FLEET SUMMARY REPORT
SEPTEMBER 30, 2008

Road class	Group	Group Description	Total
On Road	Automobile	Automobile - Coupes, Sedans	16
	Cycles	Motorcycles & Scooters	43
	Pickups	Pickup - Compact thru 1 Ton	800
	Sport Utility	SUV - Compact thru 1 Ton	13
	Straight Trucks	Straight Trucks - Service & Delivery, Tow Trucks	925
	Truck Tractors	Heavy Duty Trucks - Semi Tractors	27
	Van	Van Compact thru 1 Ton (Passenger & Cargo)	129
On Road Total			1,953
Off Road	Grounds	Tractors - Utility & Riding Mowers	695
	Light Vehicles	ATVs, Electric Carts, Snowmobile	1,034
	Material Handling	Fork Lifts, Man Lifts	89
	Public Works	Augers, Trenchers	6
	Tracked	Dozers, Excavators	124
	Watercraft	Boats	3
	Wheeled	Loaders\Graders\Backhoes	183
Off Road Total			2,134
Non Self Propelled	Semi-Trailer	Semi Trailer	3
	Skid Mounted	Skid Mounted - Compressors	2
	Trailer	Trailer	520
	Trailer Mounted	Trailer	23
Non Self Propelled Total			548
Equipment	Attachments	Snow Blowers, Spreaders	7
	Aviation	Equipment	1
Equipment Total			8
Grand Total			4,643

AGENCY – OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008

Department Name	Class	Group	Service	Total	
Agriculture	0 - 8500 GVW	Pickups	Half Ton	1	
	8501- 10,000 GVW	Straight Trucks	General Purpose	2	
	10, 001- 14,000 GVW	Straight Trucks	General Purpose	2	
	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1	
	Non Self Propelled		Semi-Trailer	Unknown	1
			Trailer	Flat Bed	8
				Tank Body	5
			Van Body	7	
Off Road and Construction		Grounds	Utility Tractors	2	
Agriculture Total				29	
Community Health	0 - 8500 GVW	Light Vehicles	Carts	3	
	Non Self Propelled	Trailer	Flat Bed	3	
			Tank Body	1	
			Tilt Bed	6	
			Van Body	6	
		Trailer Mounted	Generators	7	
	Off Road and Construction	Grounds	Riding Mowers	17	
			Utility Tractors	8	
		Material Handling	Boom Loaders	2	
			Forklifts	4	
			Man Lifts	1	
		Wheeled	Graders	1	
	Loader/Backhoes		2		
Community Health Total				61	
Corrections	0 - 8500 GVW	Cycles	Scoters	1	
		Light Vehicles	Carts	66	
		Pickups	Half Ton	6	
	8501- 10,000 GVW	Pickups	One Ton	1	
		Straight Trucks	General Purpose	4	
			Public Utility	1	
			Service	1	
	Van	Cargo	2		
	10, 001- 14,000 GVW	Pickups	Emergency Services	1	
		Sport Utility	Super Duty	1	
		Van	Cargo	5	
	14,001- 16,000 GVW	Straight Trucks	General Purpose	1	
	26,001- 33,000 GVW	Straight Trucks	General Purpose	2	
	33,000 AND ABOVE	Straight Trucks	General Purpose	3	
		Truck Tractors	Conventional	3	
Non Self Propelled	Grounds	Leaf Machines	1		

**AGENCY – OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008**

Department	Class	Group	Service	Total	
		Skid Mounted	Air Compressors	1	
		Trailer	Dump Body	3	
Corrections	Non Self Propelled	Trailer	Flat Bed	38	
			Tank Body	1	
			Van Body	12	
			Unknown	7	
		Trailer Mounted	Generators	1	
		Vehicle Mounted	Generators	1	
	Off Road and Construction	Grounds	Riding Mowers	34	
			Utility Tractors	55	
		Material Handling	Boom Loaders	2	
			Forklifts	11	
			Man Lifts	3	
			Material Loaders	1	
		Public Works	Trenchers	1	
		Tracked	Dozers	4	
			Tracked Excavators	1	
		Wheeled	Loader/Backhoes	23	
			Skid Steer Loaders	8	
Corrections Total				306	
Environmental Quality	0 - 8500 GVW	Light Vehicles	Carts	3	
		Pickups	Half Ton	1	
	Non Self Propelled	Trailer	Boat Trailer	4	
			Flat Bed	13	
			Tank Body	1	
			Van Body	6	
		Unknown	4		
	Trailer Mounted	Pumps	8		
	Off Road and Construction	Material Handling	Forklifts	1	
		Watercraft	Non-Powered	2	
Environmental Quality Total				43	
History, Arts & Libraries	0 - 8500 GVW	Light Vehicles	Carts	3	
		10, 001- 14,000 GVW	Pickups	Emergency Services	1
			Straight Trucks	General Purpose	2
	Non Self Propelled	Grounds	Wood Chipper	1	
		Other	Portable Tools	3	
		Skid Mounted	Air Compressors	1	
		Trailer	Unknown	1	
		Trailer Mounted	Concrete Mixers	1	
	Off Road and Construction	Grounds	Riding Mowers	7	
			Utility Tractors	3	
		Material Handling	Forklifts	3	

**AGENCY – OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008**

Department	Class	Group	Service	Total	
History, Arts & Libraries	Off Road and Construction	Public Works	Rollers	1	
		Wheeled	Loader/Backhoes	1	
History, Arts & Libraries Total				28	
Department	Class	Group	Service	Total	
Human Services	0 - 8500 GVW	Light Vehicles	Carts	4	
		33,000 AND ABOVE	Straight Trucks	General Purpose	1
		Non Self Propelled	Trailer	Van Body	1
	Off Road and Construction	Grounds	Riding Mowers	8	
			Utility Tractors	8	
		Material Handling	Forklifts	1	
			Man Lifts	1	
		Wheeled	Loader/Backhoes	2	
			Skid Steer Loaders	1	
Human Services Total				27	
Information Technology	Non Self Propelled	Trailer	Unknown	10	
Information Technology Total				10	
Labor & Economic Growth	0 - 8500 GVW	Light Vehicles	Carts	1	
		Non Self Propelled	Trailer	Flat Bed Van Body	24 1
	Off Road and Construction	Material Handling	Forklifts	2	
			Labor & Economic Growth Total		
Management & Budget	0 - 8500 GVW	Cycles	Motorcycles	1	
		Light Vehicles	Carts	1	
		Non Self Propelled	Trailer	Flat Bed Unknown	1 1
	Off Road and Construction		Grounds	Riding Mowers	11
		Utility Tractors		4	
		Unknown		3	
		Material Handling	Boom Loaders	1	
			Forklifts	9	
			Man Lifts	2	
	Material Loaders		6		
	Public Works	Rollers	1		
		Sweepers/Scrubbers	1		
	Wheeled	Loader/Backhoes	2		
Skid Steer Loaders		1			
Management & Budget Total				45	
MI Econ Development Corp	Non Self Propelled	Trailer	Unknown	1	
MI Econ Development Corp Total				1	

**AGENCY – OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008**

Department	Class	Group	Service	Total	
Military Affairs	0 - 8500 GVW	Automobile	Intermediate	1	
		Cycles	Motorcycles	1	
		Light Vehicles	Carts	19	
		Pickups	Half Ton	1	
	10, 001- 14,000 GVW	33,000 AND ABOVE	Straight Trucks	General Purpose	1
			Straight Trucks	General Purpose	3
	Non Self Propelled		Truck Tractors	Conventional	1
			Attachments	Snow Removal	1
			Grounds	Leaf Machines	1
			Trailer	Dump Body	2
	Flat Bed	8			
	Van Body	1			
	Off Road and Construction		Grounds	Riding Mowers	18
				Utility Tractors	32
			Material Handling	Forklifts	6
				Man Lifts	2
			Tracked	Dozers	2
			Wheeled	Graders	1
				Loader/Backhoes	2
				Skid Steer Loaders	1
Military Affairs Total				104	
Natural Resources	0 - 8500 GVW	Cycles	Motorcycles	39	
			Scooters	1	
		Light Vehicles	Carts	925	
			Unknown	2	
		Pickups	3/4 Ton	6	
			Compact	1	
	Half Ton		14		
	8501- 10,000 GVW	Pickups	Emergency Services	6	
			One Ton	7	
		Sport Utility	One Ton	12	
		Straight Trucks	Emergency Services	1	
			General Purpose	23	
	Public Utility		1		
	10, 001- 14,000 GVW	Pickups	Emergency Services	2	
			Super Duty	17	
		Straight Trucks	Emergency Services	1	
			General Purpose	35	
	Van	Cargo	3		
14,001- 16,000 GVW	Straight Trucks	General Purpose	1		
16,001- 19,500 GVW	Straight Trucks	Fire Apparatus	5		
19,501- 26,000 GVW	Straight Trucks	General Purpose	12		

**AGENCY – OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008**

Department	Class	Group	Service	Total	
Natural Resources	26,001- 33,000 GVW	Straight Trucks	Emergency Services	1	
			General Purpose	8	
			Public Utility	13	
			Truck Tractors	Yard Tractors	1
	33,000 AND ABOVE	Straight Trucks	General Purpose	68	
			Service	21	
			Unknown	2	
		Truck Tractors	Conventional	20	
	Non Self Propelled	Attachments	Grounds	1	
			Snow Removal	2	
		Grounds	Non Riding Mowers	7	
		Other	Portable Tools	1	
		Semi-Trailer	Unknown	1	
		Trailer	Boat Trailer	55	
			Dump Body	9	
			Flat Bed	174	
			Office	1	
			Refrigerator	6	
			Tilt Bed	1	
			Van Body	29	
		Unknown	41		
	Trailer Mounted	Pumps	6		
	Off Road and Construction	Grounds	Riding Mowers	217	
			Utility Tractors	248	
			Unknown	10	
		Material Handling	Forklifts	30	
			Man Lifts	1	
		Public Works	Sweepers/Scrubbers	1	
			Trenchers	1	
		Tracked	Dozers	111	
			Skid Steer Loaders	1	
Tracked Excavators			4		
Unknown			1		
Watercraft		Power Craft	1		
Wheeled		Graders	23		
		Loader/Backhoes	94		
		Non Articulated Loaders	1		
		Skid Steer Loaders	17		
		Wheeled Excavators	2		
Unknown	1				
Natural Resources Total				2,346	

**AGENCY – OWNED FLEET BY DEPARTMENT
SEPTEMBER 30, 2008**

Department	Class	Group	Service	Total	
State Police	0 - 8500 GVW	Automobile	Intermediate	3	
		Light Vehicles	Carts	7	
	8501- 10,000 GVW	Straight Trucks	General Purpose	1	
	10, 001- 14,000 GVW	Pickups	Super Duty	1	
	19,501- 26,000 GVW	Non Self Propelled	Truck Tractors	Conventional	1
			Semi-Trailer Trailer	Tank Body	1
				Boat Trailer	4
				Flat Bed	12
				Van Body	7
	Unknown	3			
	Off Road and Construction	Aviation	Ground Support	1	
State Police Total				41	
Transportation	0 - 8500 GVW	Automobile	Intermediate	12	
		Pickups	Half Ton	139	
		Van	Window	72	
	8501- 10,000 GVW	Pickups	3/4 Ton	536	
			Van	Cargo	7
				Window	31
	10, 001- 14,000 GVW	Pickups	Super Duty	59	
			Straight Trucks	General Purpose	50
				Public Utility	1
				Van	Cargo
	14,001- 16,000 GVW	Straight Trucks	General Purpose	56	
			Public Utility	3	
			Van	Cargo	4
				Window	1
	19,501- 26,000 GVW	Straight Trucks	General Purpose	68	
			Public Utility	10	
			Van	Cargo	2
	26,001- 33,000 GVW	Straight Trucks	General Purpose	79	
			Public Utility	31	
	33,000 AND ABOVE	Straight Trucks	General Purpose	390	
			Public Utility	20	
		Truck Tractors	Conventional	1	
	Transportation Total				1,574
Grand Total				4,643	

APPENDIX B

STATE LEASED FLEET – APPROVED FLEET SIZE SEPTEMBER 30, 2008

NOTE: Reflect targets for all types of permanently owned, leased vehicles through VTS, not including trailers

Department Name	Departments Approved Size on 9/30/2008	Assigned Count 9/30/2008
Agriculture	190	187
Attorney General	45	45
Auditor General	3	1
Civil Rights	3	3
Community Health	226	225
Corrections	1,217	1,216
Detroit Pool	40	40
Downtown Pool	55	55
Eastern Michigan University	85	82
Education	21	21
Environmental Quality	245	245
Escanaba Pool	11	11
Executive Office	2	2
Hist, Arts & Libraries	17	17
House of Rep & House Fiscal Agy.	1	1
Human Services	907	902
Information Technology	126	125
Judicial	1	1
Labor & Economic Growth	482	481
Lake Superior State University	10	10
Legislative Service Bureau	3	3
Lottery	89	89
Management & Budget	133	132
MI Econ Development Corp	29	29
MI Gaming Control Board	11	11
Military Affairs	84	82
Natural Resources	981	968
Northern Michigan University	31	31
Saginaw Valley State University	46	45
Secondary Pool	23	23
Senate	2	2
State	61	57
State Police	1,815	1,755
Transportation***	205	202
Traverse City Pool	14	14
Treasury	33	32
Wayne State University	93	91
Available For Additions	210	
Maximum Fleet Size	7,550	7,236

MDOT maintains a target of 1,020 light duty passenger vehicles (cars and trucks) in the MDOT agency-owned fleet.