



New Home For Veterans



New Home For Veterans Construction Update

**Mike Hassan
18 Feb 2020**

Chesterfield Construction Update

Contract Metrics:

▪ Contract No.	DTMB Y-18243
▪ Contract Award Amount	\$65.5M
▪ Potential Savings	\$1.5M
▪ Committed Contract Amount	\$64.0M
▪ Award Date	26 April 2019
▪ Estimated Completion Date	Jan 2021
▪ Project Progress (As of 31 Jan 2020)	47% Compl/47% Schld

Cost ● Schedule ● Quality ● Overall ●

- Manhours w/o incidents: **121,021** (as of 31 Jan 2020) ●
- Veterans participation: **24 Vets & 1 major trade Contract**

Issues & Challenges:

- FF&E development of Specifications
- Bed Contract
- IT infrastructure requirements and acquisition strategy
- Virtual tour of New Homes

Way-Ahead:

- FF&E specifications received 20 Jan 2020. Procurement meeting held 27 Jan 2020. Submitted requirement packages for procurement action 27 Jan 2010.
- Bed contract awarded to CareLinc 10 Jan 2020. Placing orders in May 2020 for delivery in Oct-Nov 2019.
- IT infrastructure requirements under development and will be procuring items NLT May 2020.
- New Home virtual tour demo in Lansing 18 Feb 2020



VA Reimbursement Progress: \$18,779,062.14 or 40.7%

Payment No. 1 -- TP April 2019: \$1,801,557.40

Payment No. 2 -- June 2019: \$2,969,618.83

Payment No. 3 -- July 2019: \$1,317,026.38

Payment No. 4 -- Aug 2019: \$2,238,772.28

Payment No. 5 -- TP August 2019: \$111,763.65

Payment No. 6 -- Sep 2019: \$2,726,053.00

Payment No. 7 -- Oct 2019: \$3,246,222.84

Payment No. 8 -- Nov 2019: \$2,452,655.46

Payment No. 9 -- Dec 2019: \$1,916,392.30

Primary Contacts:

- | | |
|-------------------------|------------------------------------|
| ▪ MVH | Dr. Mike Hassan, (517) 275-2761 |
| ▪ DTMB | Ms. Jan Miller, (517) 388-6406 |
| ▪ TowerPinkster | Mr. Rob Courter, (269) 720-9935 |
| ▪ The Christman Company | Ms. Nikki Kerchner, (517) 449-9492 |
| ▪ IT PM | Laura Birchmeier, (517) 241-7723 |

Contract Metrics:

- Contract No. DTMB Y-18242
- Contract Award Amount \$53.3M
- Current Contract Amount \$53.3M
- Award Date 26 April 2019
- Estimated Completion Date Jan 2021
- Project Progress (As of 31 Jan 2020) **30% Compl/30% Schld**

Cost ● Schedule ● Quality ● Overall ●

- Manhours w/o incidents: **87,895** (as of 31 Jan 2020) ●
- Veterans on the Job: **17 Veterans** (as of Dec 2019)

Issues & Challenges:

- FF&E development of Specifications
- Bed Contract
- IT infrastructure requirements and acquisition strategy
- Virtual tour of New Homes

Way-Ahead:

- FF&E specifications received 20 Jan 2020. Procurement meeting held 27 Jan 2020. Submitted requirement packages for procurement action 27 Jan 2010.
- Bed contract awarded to CareLinc 10 Jan 2020. Placing orders in May 2020 for delivery in Nov 2019 - Jan 2020.
- IT infrastructure requirements under development and will be procuring items NLT June 2020.
- New Home virtual tour demo in Lansing 18 Feb 2020



VA Reimbursement Progress: \$11,281,565.99 or 27.5%

Payment No. 1 -- April 2019: \$1,738,006.81

Payment No. 2 -- June 2019: \$2,088,293.15

Payment No. 3 -- July 2019: \$1,009,490.52

Payment No. 4 -- August 2019: \$993,203.77

Payment No. 5 -- TP August 2019: \$88,452.90

Payment No. 6 -- September 2019: \$1,214,289.88

Payment No. 7 -- October 2019: \$1,750,155.42

Payment No. 8 -- November 2019: \$1,014,411.20

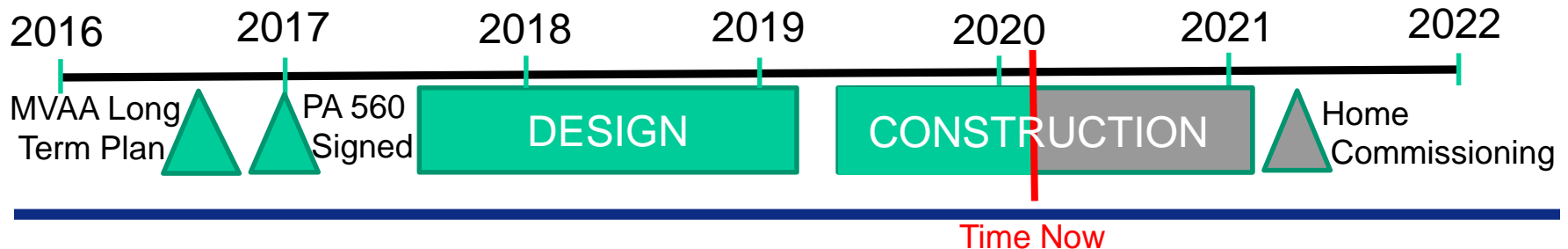
Payment No. 9 -- December 2019: \$1,385,262.35

Primary Contacts:

- MVH Dr. Mike Hassan, (517) 275-2761
- DTMB Mr. Chris Kulhanek, (517-749-2610)
- TowerPinkster Mr. Rob Courter, (269) 720-9935
- The Christman Company Mr. Mike Tarwater, (616) 799-5959
- IT PM Laura Birchmeier, (517) 241-7723

Projects Milestones

- 100% design completed: 10 Jan 2019
- Bid package released: 14 Jan 2019
- Contractors site visit: 18 & 22 Jan 2019
- Bids due from Contractors: 13 Feb 2019
- Bids review and selection: 14-27 Feb 2019
- Tree clearing complete: March 2019
- Contractor mobilization: Mid April 2019
- Construction period: 21months
- Date construction expected to be completed: Jan 2021
- Date FF&E, Training, Licensing, etc.: Apr 2021



➤ ***Current Activities – Chesterfield***

- **Completed roofing/shingles in Community Center and all Neighborhood Bldgs**
- **Completed installing temporary heat and lighting in all 5 bldgs**
- **Continue interior rough-in/drywall and MEP in Community Center, NE, SE & SW Neighborhoods**
- **Continue exterior siding in NE neighborhood**
- **Installing Cabinets and drywall/paint in mockup rooms**

➤ ***Current Activities – Grand Rapids***

- **Completed asphalt shingles on East and South Neighborhoods**
 - **Completed “Pink Ribbon” wall panels & almost complete with metal decking in North Neighborhood**
 - **Completed exterior wall panels and started roof trusses in West Neighborhood**
 - **Continue roofing/exterior wall framing in Community Center & North/West Connectors**
 - **Continue EN Drywall top-out, hard ceiling framing, and rough-in overhead MEP**
 - **Poured concrete piers around Port Cochere columns in Community Center**
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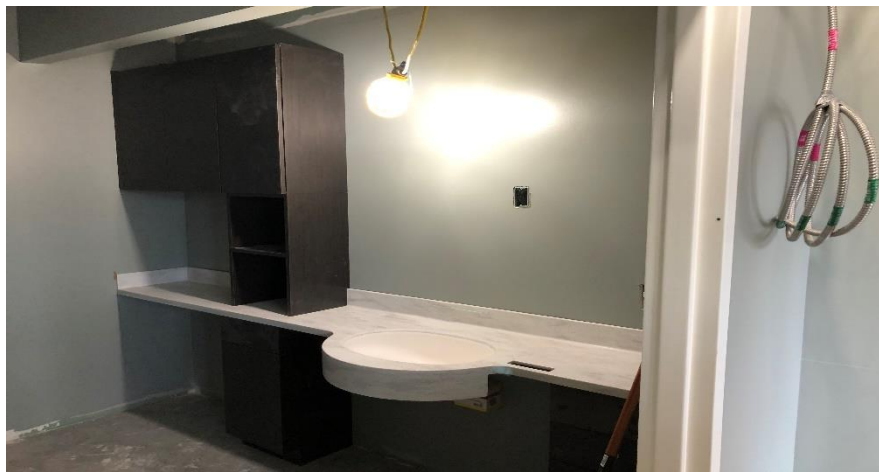
➤ January 2020 Activities



Exterior Siding NE - 1/29/2020



NW-SW Connector - 1/28/2020



Resident Mockup Restroom - 1/29/2020



Resident Mockup Desk/Wardrobe - 1/29/2020

Project Photos – Chesterfield January 2020 Status of Bldgs



➤ January 2020 Activities



Exterior Insulation EN – 1/24/20



Metal/Wood Decking NN – 1/31/20



East Connector – 1/31/20



CC Interior Framing -1/31/20

Project Photos – Grand Rapids January 2020 Status of Bldgs



North Neighborhood – Wood Decking



West Neighborhood - Panels



Community Center-
Roof/Exterior Walls



East Neighborhood - Siding



South Neighborhood – Roof Shingles

Project Photos – Grand Rapids January 2020 Status of Bldgs

